

MIT CDBG Program Allocations, Obligations, and Expenditures for October 2020

Report Date: 11/2/2020

Appropriations and Allocations (2014)	Proposed Allocations		Overall Funds Expended				
		1,213,917,000				0.09%	

Administration and Planning*	Allocations as of October 2020	Obligations as of October 2020	Unobligated Amount	Expenditures thru 09/30/2020	Expenditures thru 10/31/2020	Monthly Expenditures	Remaining Total Balance
Administration*	48,556,680	48,556,680	-	-	45,033	45,033	48,511,647
NDR CDBG Program Totals	48,556,680	48,556,680	-	-	45,033	45,033	48,511,647

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.