



**Office of Community Development – Disaster Recovery Unit**  
**Update for the Select Committee on Hurricane Recovery**  
**May 2012**

**I. Hazard Mitigation Grant Program**

- As of Apr. 30, 2012, HMGP had disbursed **\$414.5 million** to **7,888 homeowners** through **13,758 payments**.

**Detail of Payments by Category:**

Type of Payment	April 9, 2012			April 30, 2012		
	Number of payments	Number of household payments	Amount disbursed	Number of payments	Number of household payments	Amount disbursed
Elevation	9,189	5,245	\$351,724,969	9,535	5,436	\$364,290,715
Reconstruction	749	457	\$25,399,174	767	464	\$26,019,671
Individual Mitigation Measures	3,432	3,344	\$24,089,425	3,456	3,369	\$24,269,718
<b>Total</b>	<b>13,370</b>	<b>9,046</b>	<b>\$401,213,568</b>	<b>13,758</b>	<b>9,269*</b>	<b>\$414,580,104</b>

*\*9,269 households have received payments by type of payment, but there are 7,888 distinct homeowners who have been paid.*

**II. CDBG IMMS**

- As of May 7, 2012, **21,965 homeowners** have received **\$164.5 million** for Individual Mitigation Measures through the Road Home program.

**III. Road Home**

- As of May 7, 2012, **129,792 homeowners** have received approximately **\$8.94 billion** through the Road Home program, including
  - **\$937.6 million** for **32,223 elevation payments** and
  - **\$2.11 billion** in Additional Compensation Grants to **46,065 recipients**.

### **III. Road Home, continued**

#### **Detail of Payments by Category:**

<b>Homeowner's Grant Assistance</b>	<b>Mar. 31, 2012</b>	<b>May 7, 2012</b>
Total Homeowners receiving funds	129,769	129,792
Total Amount disbursed to homeowners	\$8,936,911,175	\$8,942,993,579
Average award amount	\$68,868	\$68,886
<b>Elevation Awards</b>	32,195	32,223
Elevation Awards Disbursed	\$936,761,018	\$937,604,110
<b>Additional Compensation Recipients</b>	46,065	46,065
Additional Compensation Disbursed	\$2,114,977,479	\$2,114,977,479
Benefits Calculated Without Funds Disbursed	278	337
-- Active Applications	22	17
-- IMM Only Applications	160	190
-- Transferred to Title Company	96	130

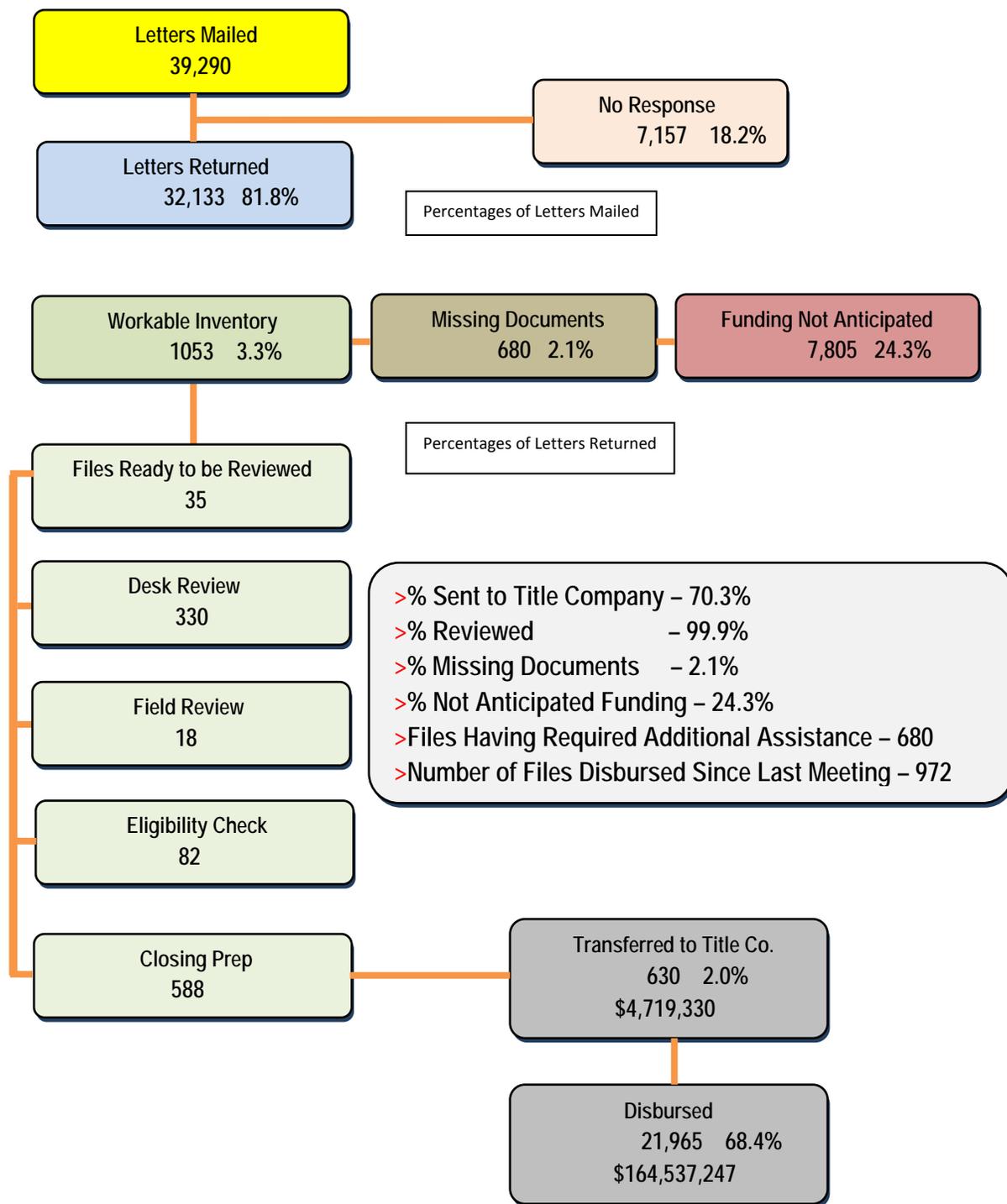
### **IV. Small Rental**

- As of Apr. 23, 2012, **4,271 property owners** have received **\$346 million**. A total of **7,779 units** are complete.

<b>Small Rental Property Program</b>	<b>Active</b>	<b>Closed Loans (as of)</b>			<b>% Complete</b>
		<b>Feb. 27, 2012</b>	<b>Mar. 26, 2012</b>	<b>Apr. 23 2012</b>	
Properties	4,896	4,242	4,239	4,271	87.2%
Total units	9,564	7,723	7,719	7,779	81.3%
Affordable units	8,361	6,788	6,784	6,842	81.8%
Amount disbursed		\$338M	\$342M	\$346M	

# Homeowners Assistance Program - IMM PROCESS FLOW

Through 5/7/2012



\*\*Workable Inventory Includes: Files Ready to be Reviewed, Desk Review, Field Review, Eligibility Check and Closing Prep.

\*\*Missing Documents Includes: IMM Response Form, Compliance and Monitoring documents (Homeowner insurance, Occupancy, Elevation, Flood, Multi, CLQ)

\*\*Funding not Anticipated includes: Ineligible and Declined Assistance

### Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for April 2012

Appropriations and Allocations	Congressional	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,409,954,048</b>	<b>\$45,952</b>

Housing Programs	Allocations as of 4/2012	Obligations as of 4/2012	Unobligated Amounts	Expenditures thru 3/31/2012	Expenditures thru 4/30/2012	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,755,938,929	\$9,662,317,991	\$93,620,938	\$9,481,514,077	\$9,488,503,736	\$6,989,658.32	<b>\$267,435,193</b>
Small Rental Property	\$662,857,250	\$657,696,375	\$5,160,875	\$476,409,145	\$485,964,226	\$9,555,081.60	<b>\$176,893,024</b>
LIHTC/CDBG Piggyback^	\$582,846,000	\$580,586,395	\$2,259,605	\$488,269,393	\$489,299,415	\$1,030,022.50	<b>\$93,546,585</b>
Louisiana Land Trust Slum and Blight Prevention	\$216,000,000	\$216,000,000	\$0	\$199,803,504	\$199,923,415	\$119,911.06	<b>\$16,076,585</b>
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$25,647,634	\$26,652,987	\$1,005,352.59	<b>\$46,077,013</b>
Soft Seconds^+	\$72,600,000	\$70,500,000	\$2,100,000	\$1,605,324	\$2,984,787	\$1,379,463.15	<b>\$69,615,213</b>
First Time Homebuyer Pilot Program	\$48,298,000	\$48,298,000	\$0	\$33,317,479	\$33,397,394	\$79,915.19	<b>\$14,900,606</b>
Non-Profit Rebuilding	\$26,000,000	\$25,935,501	\$64,499	\$8,583,956	\$8,731,036	\$147,079.84	<b>\$17,268,964</b>
Homelessness Supports and Housing	\$25,900,000	\$25,900,000	\$0	\$19,149,330	\$19,718,628	\$569,298.85	<b>\$6,181,372</b>
Housing Development Loan Fund	\$16,570,000	\$16,080,000	\$490,000	\$2,487,707	\$2,505,457	\$17,750.00	<b>\$14,064,543</b>
Building Code Enforcement	\$16,230,000	\$16,220,831	\$9,169	\$15,920,831	\$15,920,831	\$0.00	<b>\$309,169</b>
Chinese Drywall	\$5,000,000	\$5,000,000	\$0	\$824,286	\$865,300	\$41,014.40	<b>\$4,134,700</b>
Rapid Re-housing	\$5,000,000	\$5,000,000	\$0	\$4,186,562	\$4,333,188	\$146,625.95	<b>\$666,812</b>
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$2,091,710	\$2,134,063	\$42,352.09	<b>\$1,865,938</b>
Land Assembly Operations	\$2,070,000	\$2,070,000	\$0	\$1,912,193	\$1,919,693	\$7,500.00	<b>\$150,307</b>
Support to Community Based Programs	\$2,070,000	\$1,844,571	\$225,429	\$1,552,090	\$1,552,090	\$0.00	<b>\$517,910</b>
<b>Sum:</b>	<b>\$11,514,110,179</b>	<b>\$11,410,179,664</b>	<b>\$103,930,515</b>	<b>\$10,765,130,098</b>	<b>\$10,786,261,124</b>	<b>\$21,131,026</b>	<b>\$729,703,933</b>

Infrastructure Programs	Allocations as of 4/2012	Obligations as of 4/2012	Unobligated Amounts	Expenditures thru 3/31/2012	Expenditures thru 4/30/2012	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,157,641	\$0	\$290,669,574	\$299,595,500	\$8,925,925.82	<b>\$399,562,141</b>
Primary and Secondary Education^	\$243,750,000	\$243,750,000	\$0	\$131,915,697	\$134,187,891	\$2,272,194.20	<b>\$109,562,109</b>
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0.00	<b>\$0</b>
Local Government^	\$179,378,488	\$154,367,029	\$25,011,459	\$75,511,711	\$75,865,767	\$354,055.75	<b>\$103,512,721</b>
Infrastructure Program Delivery	\$30,692,359	\$30,692,359	\$0	\$22,052,142	\$22,571,210	\$519,068.53	<b>\$8,121,149</b>
Fisheries Assistance+	\$26,515,608	\$26,515,608	\$0	\$8,275,469	\$8,495,782	\$220,313.45	<b>\$18,019,826</b>
<b>Sum:</b>	<b>\$1,379,494,096</b>	<b>\$1,354,482,637</b>	<b>\$25,011,459</b>	<b>\$728,618,615</b>	<b>\$740,910,173</b>	<b>\$12,291,558</b>	<b>\$638,777,945</b>

Economic Development Programs	Allocations as of 4/2012	Obligations as of 4/2012	Unobligated Amounts	Expenditures thru 3/31/2012	Expenditures thru 4/30/2012	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$165,763,972	\$165,763,972	\$0	\$164,302,163	\$164,335,817	\$33,654.90	<b>\$1,428,155</b>
Recovery Workforce Training+	\$37,053,635	\$37,053,635	\$0	\$37,053,632	\$37,053,632	\$0.00	<b>\$3</b>
Small Firm Recovery Loan & Grant - PROP**^	\$35,388,416	\$26,589,356	\$8,799,060	\$8,939,356	\$8,939,356	\$0.00	<b>\$26,449,060</b>
Louisiana Tourism Marketing	\$28,500,000	\$28,500,000	\$0	\$28,425,066	\$28,425,066	\$0.00	<b>\$74,934</b>
Research Commercialization / Educational Enhancement	\$28,500,000	\$28,500,000	\$0	\$26,211,009	\$26,223,708	\$12,698.43	<b>\$2,276,292</b>
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0.00	<b>\$0</b>
Small Firm Recovery Loan & Grant - Innovation+	\$8,000,000	\$8,000,000	\$0	\$361,272	\$438,439	\$77,166.57	<b>\$7,561,561</b>
Louisiana Bridge Loan***	\$6,563,641	\$6,563,641	\$0	\$6,132,087	\$6,132,087	\$0.00	<b>\$431,554</b>
<b>Sum:</b>	<b>\$319,609,298</b>	<b>\$310,810,238</b>	<b>\$8,799,060</b>	<b>\$282,771,593</b>	<b>\$282,895,113</b>	<b>\$123,520</b>	<b>\$38,221,559</b>

Administration, Planning and Technical Assistance	Allocations as of 4/2012	Obligations as of 4/2012	Unobligated Amounts	Expenditures thru 3/31/2012	Expenditures thru 4/30/2012	Monthly Expenditures	Remaining Balances
State Administration****	\$172,537,000	N/A	N/A	\$73,695,403	\$74,803,966	\$1,108,563.52	<b>\$97,733,034</b>
Planning	\$15,500,000	\$15,147,959	\$352,041	\$13,678,959	\$13,694,962	\$16,003.14	<b>\$1,805,038</b>
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,479,257	\$6,488,831	\$9,574.28	<b>\$294,644</b>
State Technical Assistance	\$1,420,000	\$1,372,517	\$47,483	\$572,988	\$582,712	\$9,723.60	<b>\$837,288</b>
Shelter Plus Care Admin	\$500,000	\$500,000	\$0	\$217,984	\$224,455	\$6,470.81	<b>\$275,545</b>
<b>Sum:</b>	<b>\$196,740,475</b>	<b>\$23,803,951</b>	<b>\$399,524</b>	<b>\$94,695,560</b>	<b>\$95,845,895</b>	<b>\$1,150,335</b>	<b>\$100,945,548</b>

All Programs	Total Allocations as of 4/2012	Total Obligations as of 4/2012	Total Unobligated Amounts	Total Expenditures thru 3/31/2012	Total Expenditures thru 4/30/2012	Total Monthly Expenditures	Total Remaining Balance
<b>All Programs Total:</b>	<b>\$13,409,954,048</b>	<b>\$13,099,276,490</b>	<b>\$138,140,558</b>	<b>\$11,871,215,866</b>	<b>\$11,905,912,305</b>	<b>\$34,696,439</b>	<b>\$1,507,648,986</b>

\*Includes \$172 million not yet approved by HUD.

\*\*\$2,810,643.69 of Bridge Loan Program Income funds were expended on this program.

\*\*\*Remaining balance of the Louisiana Bridge Loan Program to be used by Small Firm Recovery Loan & Grant Programs.

\*\*\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

^All or a portion of the unobligated funds will be obligated upon approval of pending CEA/Contract/Loan Agreement/Project Application.

+All or a portion of the unobligated funds will be obligated in another program upon HUD's approval of APA 54.

Report Refreshed on 5/4/12

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for April 2012

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 4/2012	Obligations as of 4/2012	Unobligated Amount	Expenditures thru 3/31/2012	Expenditures thru 4/30/2012	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$539,034,513	\$23,491,609	\$55,881,430	\$61,670,548	\$5,789,118	\$500,855,574
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$539,034,513</b>	<b>\$23,491,609</b>	<b>\$55,881,430</b>	<b>\$61,670,548</b>	<b>\$5,789,118</b>	<b>\$500,855,574</b>

Housing Programs	Allocations as of 4/2012	Obligations as of 4/2012	Unobligated Amount	Expenditures thru 3/31/2012	Expenditures thru 4/30/2012	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$53,700,000	\$49,302,543	\$4,397,457	\$10,962,247	\$12,280,936	\$1,318,689	\$41,419,064
GI Piggyback Program	\$35,000,000	\$25,000,000	\$10,000,000	\$8,117,640	\$8,970,591	\$852,951	\$26,029,409
Public/Supportive Housing - State	\$15,500,000	\$15,500,000	\$0	\$0	\$0	\$0	\$15,500,000
Homelessness Prevention	\$4,082,672	\$2,000,000	\$2,082,672	\$716,064	\$783,383	\$67,319	\$3,299,289
Parish - Affordable Rental	\$14,000,000	\$14,000,000	\$0	\$321,845	\$355,578	\$33,733	\$13,644,422
Non-Profit Homeowner Rehab	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Sum:</b>	<b>\$127,282,672</b>	<b>\$105,802,543</b>	<b>\$21,480,129</b>	<b>\$20,117,796</b>	<b>\$22,390,488</b>	<b>\$2,272,692</b>	<b>\$104,892,184</b>

Infrastructure Programs	Allocations as of 4/2012	Obligations as of 4/2012	Unobligated Amount	Expenditures thru 3/31/2012	Expenditures thru 4/30/2012	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$14,834	\$22,236	\$7,402	\$30,376,061
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$12,728,384	\$12,728,384	\$0	\$4,370,656
Municipal Infrastructure	\$35,000,000	\$33,653,121	\$1,346,879	\$2,020,931	\$2,390,157	\$369,226	\$32,609,843
Economic Development and Growth Infrastructure	\$80,000,000	\$39,000,000	\$41,000,000	\$39,000,000	\$39,000,000	\$0	\$41,000,000
State Cost-Share Reserves	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
<b>Sum:</b>	<b>\$182,497,337</b>	<b>\$120,150,458</b>	<b>\$62,346,879</b>	<b>\$53,764,149</b>	<b>\$54,140,777</b>	<b>\$376,628</b>	<b>\$128,356,560</b>

Economic Development Programs	Allocations as of 4/2012	Obligations as of 4/2012	Unobligated Amount	Expenditures thru 3/31/2012	Expenditures thru 4/30/2012	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$43,932,433	\$39,042,000	\$4,890,433	\$18,021,670	\$18,597,047	\$575,377	\$25,335,386
Innovation Grant Program	\$13,300,000	\$13,030,000	\$270,000	\$577,068	\$595,402	\$18,334	\$12,704,598
<b>Sum:</b>	<b>\$57,232,433</b>	<b>\$52,072,000</b>	<b>\$5,160,433</b>	<b>\$18,598,738</b>	<b>\$19,192,449</b>	<b>\$593,711</b>	<b>\$38,039,984</b>

Agriculture	Allocations as of 4/2012	Obligations as of 4/2012	Unobligated Amount	Expenditures thru 3/31/2012	Expenditures thru 4/30/2012	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$39,127,862	\$39,127,862	\$0	\$38,588,572	\$38,588,687	\$115	\$539,175
Agri-business Recovery Loan Assistance	\$9,729,862	\$9,729,862	\$0	\$9,103,556	\$9,103,556	\$0	\$626,306
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$9,908,086	\$9,908,086	\$0	\$91,914
Agriculture Administration	\$908,870	\$908,870	\$0	\$573,143	\$573,143	\$0	\$335,727
<b>Sum:</b>	<b>\$59,766,594</b>	<b>\$59,766,594</b>	<b>\$0</b>	<b>\$58,173,357</b>	<b>\$58,173,472</b>	<b>\$115</b>	<b>\$1,593,122</b>

Fisheries	Allocations as of 4/2012	Obligations as of 4/2012	Unobligated Amount	Expenditures thru 3/31/2012	Expenditures thru 4/30/2012	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,228,370	\$15,228,370	\$0	\$15,014,747	\$15,057,151	\$42,404	\$171,219
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$2,587,882	\$0	\$2,587,882	\$0	\$0	\$0	\$2,587,882
Sustainable Coastal Communities	\$7,925,000	\$6,975,000	\$950,000	\$141,540	\$141,540	\$0	\$7,783,460
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$62,532	\$62,532	\$0	\$62,468
Fishing Industry Modernization	\$100,000	\$100,000	\$0	\$85,409	\$85,409	\$0	\$14,591
Fisheries Administration	\$699,922	\$699,922	\$0	\$439,822	\$439,822	\$0	\$260,100
<b>Sum:</b>	<b>\$34,971,179</b>	<b>\$31,433,297</b>	<b>\$3,537,882</b>	<b>\$24,049,055</b>	<b>\$24,091,459</b>	<b>\$42,404</b>	<b>\$10,879,720</b>

Administration and Planning	Allocations as of 4/2012	Obligations as of 4/2012	Unobligated Amount	Expenditures thru 3/31/2012	Expenditures thru 4/30/2012	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,300,000	\$10,355,287	\$2,944,713	\$1,989,215	\$2,687,214	\$697,999	\$10,612,786
Administration	\$5,869,479	\$4,500,000	\$1,369,479	\$715,960	\$715,960	\$0	\$5,153,519
Administration	\$49,766,755	N/A	N/A	\$7,868,197	\$8,437,763	\$569,566	\$41,328,992
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$10,573,372</b>	<b>\$11,840,937</b>	<b>\$1,267,565</b>	<b>\$57,095,297</b>

Total Allocations as of 4/2012	Total Obligations as of 4/2012**	Total Unobligated Amount**	Total Expenditures thru 3/31/2012	Total Expenditures thru 4/30/2012	Total Monthly Expenditures	Total Remaining Balance
<b>\$1,093,212,571</b>	<b>\$923,114,692</b>	<b>\$120,331,124</b>	<b>\$241,157,897</b>	<b>\$251,500,130</b>	<b>\$10,342,233</b>	<b>\$841,712,441</b>

Report Refreshed on 5/1/12

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Katrina/Rita Disaster Recovery Contracts**

**May 2012**

**CDBG Housing Programs**

Program Name	Vendor Name/Contracting Agency	Allocation	Total Expended as of 4-30-2012	Balance	Contract Employees	Corporate Base	Minority Owned	CEO
Homeowners Assistance (Road Home)	HGI CATASTROPHE SERVICE LLC	\$45,000,000.00	\$0.00	\$45,000,000.00	297	Louisiana	Yes	Larry Oney
Homeowners Assistance (Road Home)	SHAW ENGINEERING	\$2,700,000.00	\$1,886,691.19	\$813,308.81		Louisiana	No	Jim Bernhard
Environmental Clearance	ENVIRON INTERNATIONAL CORP	\$1,500,000.00	\$1,244,564.68	\$255,435.32		Washington DC	No	Joseph Highland, Ph.D.
Rapid Re-Housing	MFR	\$666,750.00	\$609,650.77	\$57,099.23		Texas	Yes	Roland Rodriguez, CPA
Small Rental Property	ENVIRON INTERNATIONAL CORP	\$2,600,000.00	\$656,783.07	\$1,943,216.93		Washington DC	No	Joseph Highland, Ph.D.
Small Rental Property	SHAW ENGINEERING & INFRASTRUCTURE	\$30,000,000.00	\$3,154,384.25	\$26,845,615.75				
LIHTC/CDBG Piggyback	THE COMPASS GROUP LLC	\$1,350,000.00	\$580,996.72	\$769,003.28		Washington DC	No	Charles Wilkins, Jr.
LIHTC/CDBG Piggyback	HUNT GUILLOT	\$444,756.00	\$278,430.50	\$166,325.50		Louisiana	No	Alexander T. Hunt, III
Contaminated Drywall	ENVIRON INTERNATIONAL CORP	\$2,000,000.00	\$58,742.62	\$1,941,257.38		Washington DC	No	Joseph Highland, Ph.D.
Contaminated Drywall	MFR	\$499,950.00	\$457,802.60	\$42,147.40		Texas	Yes	Roland Rodriguez, CPA
Road Home IT Services	CGI TECHNOLOGIES AND SOLUTIONS INC* **	\$63,026,772.00	\$34,520,307.24	\$28,506,464.76		Virginia	No	Alfred Mockett
Road Home IT Services	HOUSING & DEVELOPMENT SOFTWARE	\$900,000.00	\$14,604.43	\$885,395.57		Florida	Yes	Cristina Gilson
Road Home IT Services	STR GRANTS LLC	\$3,000,000.00	\$981,942.51	\$2,018,057.49		Virginia	No	Scott Meyer
Road Home IT Services	VENYU	\$3,424,992.42	\$3,010,412.92	\$414,579.50		Louisiana		Scott Thompson
Road Home IT Services	WORLEY CATASTROPHE RESPONSE	\$411,077.00	\$256,488.00	\$154,589.00		Louisiana	No	Edward Worley
Road Home Legal Services	BRUNO & BRUNO	\$250,000.00	\$0.00	\$250,000.00		Louisiana	No	n/a
Road Home Legal Services	DUNLAP FIORE	\$940,000.00	\$839,780.06	\$100,219.94		Louisiana	No	n/a
Road Home Legal Services	FRILOT LLC	\$1,367,500.00	\$716,722.51	\$650,777.49		Louisiana	No	n/a
Road Home Legal Services	SHOWS, CALI, BERTHELOT & WALSH LLP	\$870,000.00	\$102,758.65	\$767,241.35		Louisiana	No	E. Wade Shows
Road Home Legal Services	WATT, TIEDER, HOFFAR & FITZGERALD LLP	\$40,000.00	\$25,484.55	\$14,515.45	1 (part time)	Washington DC	No	Robert Watt
Building Leases	FGS BUILDING VENTURE LLC	\$2,903,422.99	\$1,755,620.00	\$1,147,802.99		Louisiana		
Building Leases	MIE PROPERTIES-LA LLC	\$1,358,296.59	\$476,125.59	\$882,171.00		Louisiana	No	Lawrence F. Maykrantz
	<b>TOTAL CDBG HOUSING</b>	<b>\$165,253,517.00</b>	<b>\$51,628,292.86</b>	<b>\$113,625,224.14</b>				

\*CGI has two contracts totalling \$72.5M that are divided between Administration, Road Home, Small Rental, HMGP and Gustav-Ike for global IT services.

**CDBG Infrastructure Programs**

Program Name	Vendor Name/Contracting Agency	Allocation	Total Expended as of 4-30-2012	Balance	Contract Employees	Corporate Base	Minority Owned	CEO
Infrastructure Program Delivery	ENVIRON INTERNATIONAL CORP	\$2,400,000.00	\$543,327.00	\$1,856,673.00		Washington DC	No	Joseph Highland, Ph.D.
Infrastructure Program Delivery	FISHMAN,HAYGOOD,PHELPS WALMSLEY,WILLIS & SWANSON LLP	\$85,000.00	\$36,350.49	\$48,649.51	2 (part time)	Louisiana	No	n/a
Infrastructure Program Delivery	HUNT GUILLOT	\$8,439,799.00	\$4,784,572.00	\$3,655,227.00		Louisiana	No	Alexander T. Hunt, III
	<b>TOTAL CDBG INFRASTRUCTURE</b>	<b>\$10,924,799.00</b>	<b>\$5,364,249.49</b>	<b>\$5,560,549.51</b>				

<b>CDBG Administration and Technical Assistance</b>								
Program Name	Vendor Name/Contracting Agency	Allocation	Total Expended as of 4-30-2012	Balance	Contract Employees	Corporate Base	Minority Owned	CEO
Administration	CGI TECHNOLOGIES & SOLUTIONS*	\$2,523,221.00	\$789,468.42	\$1,733,752.58		Virginia	No	Alfred Mockett
Administration	COVALENT LOGIC	\$2,250.00	\$1,050.00	\$1,200.00		Louisiana	No	Stafford Kendall
Administration	GORDON, ARATA, McCOLLAM, DUPLANTIS & EAGAN LLP	\$100,000.00	\$98,061.00	\$1,939.00		Louisiana	No	n/a
Administration	HUNT GUILLOT	\$7,115,445.00	\$0.00	\$7,115,445.00		Louisiana	No	Alexander T. Hunt, III
Administration	LA SERVICES NETWORK DATA CONSORTIUM	\$400,000.00	\$265,560.59	\$134,439.41				
Administration	REZNICK GROUP PC	\$2,000,000.00	\$559,713.25	\$1,440,286.75		Maryland	No	Kenneth Baggett, CPA
Administration	SALVAGGIO, TEAL & ASSOCIATES	\$1,400,000.00	\$584,230.00	\$815,770.00		Texas	No	Mitt Salvaggio
Administration	SHAW ENGINEERING	\$13,118,111.00	\$3,243,379.85	\$9,874,731.15		Louisiana	No	Jim Bernhard
Administration	SOUTHEAST LA FLOOD PROTECTION AUTHORITY	\$500,000.00	\$295,646.22	\$204,353.78				
Administration	TECHNICAL ASSISTANCE COLLABORATIVE INC	\$116,509.50	\$90,293.86	\$26,215.64		Massachusetts	No	Stephen Day
Administration	TEMBUA	\$10,000.00	\$2,391.83	\$7,608.17		Minnesota	No	Patricia May
	<b>TOTAL CDBG ADMIN &amp; TA</b>	<b>\$27,285,536.50</b>	<b>\$5,929,795.02</b>	<b>\$21,355,741.48</b>				
<i>*CGI has two contracts totalling \$72.5M that are divided between Administration, Road Home, Small Rental, HMGP and Gustav-Ike for global IT services.</i>								
	<b>TOTAL CDBG CONTRACTS</b>	<b>\$203,463,852.50</b>	<b>\$62,922,337.37</b>	<b>\$140,541,515.13</b>				
<b>Alternative Housing Pilot Program (Katrina Cottages)</b>								
Program Name	Vendor Name/Contracting Agency	Allocation	Total Expended as of 4-30-2012	Balance	Contract Employees	Corporate Base	Minority Owned	CEO
Katrina Cottages	CYPRESS REALTY PARTNERS LLC	\$66,326,013.00	\$66,025,147.85	\$300,865.15	36	Washington DC	No	Patrick Cave, Ben Dupuy & William Smith
Katrina Cottages	DECUIR CLARK & ADAMS LLP	\$125,000.00	\$115,837.84	\$9,162.16	1 (part time)	Louisiana	Yes	Winston Decuir, Sr.
Katrina Cottages	GRACE & HEBERT ARCHITECTS APAC	\$587,304.24	\$526,981.85	\$60,322.39		Louisiana	No	Gerald Hebert, AIA, NCARB
Katrina Cottages	HOUSING AUTHORITY OF NEW ORLEANS (HANO)	\$540,000.00	\$0.00	\$540,000.00				
Katrina Cottages	NEW ORLEANS REDEVELOPMENT AUTHORITY (NORA)	\$143,000.00	\$0.00	\$143,000.00				
Katrina Cottages	PROJECT BUILD A FUTURE INC*	\$1,305,399.00	\$1,127,218.02	\$178,180.98	6	Louisiana	n/a	Rev. Henry Mancuso, Jr.
Katrina Cottages	PROVIDENCE COMMUNITY HOUSING	\$191,200.00	\$191,200.00	\$0.00		Louisiana	n/a	Terri North
Katrina Cottages	THE RESOURCE FOUNDATION INC	\$2,072,584.66	\$1,722,621.61	\$349,963.05	17	Louisiana	No	E.D. Latimer, IV
	<b>TOTAL AHPP CONTRACTS</b>	<b>\$71,290,500.90</b>	<b>\$69,709,007.17</b>	<b>\$1,581,493.73</b>				
<i>*The state's contract with Project Build a Future was renegotiated and the allocated amount increased from \$931,462 to \$1,305,399.</i>								
<b>Hazard Mitigation Grant Program</b>								
Program Name	Vendor Name/Contracting Agency	Allocation	Total Expended as of 4-30-2012	Balance	Contract Employees	Corporate Base	Minority Owned	CEO
HMGP Admin/Support Services	CGI TECHNOLOGIES AND SOLUTIONS INC* **	\$2,697,527.00	\$2,168,666.25	\$528,860.75		Virginia	No	Alfred Mockett
HMGP Building Lease	FGS BUILDING VENTURE LLC	\$2,633,430.00	\$445,584.92	\$2,187,845.08		Louisiana		
HMGP IT Services	SHAW ENVIRONMENTAL	\$89,735.00	\$89,735.00	\$0.00		Louisiana	No	Jim Bernhard

HMGP Supplemental Staffing	SHAW ENVIRONMENTAL INC	\$66,000,000.00	\$56,654,920.80	\$9,345,079.20	124	Louisiana	No	Jim Bernhard
	<b>TOTAL HMGP CONTRACTS</b>	<b>\$71,420,692.00</b>	<b>\$59,358,906.97</b>	<b>\$12,061,785.03</b>				
<i>*CGI has two contracts totalling \$72.5M that are divided between Administration, Road Home, Small Rental, HMGP and Gustav-Ike for global IT services.</i>								
	<b>TOTAL ALL CONTRACTS</b>	<b>\$346,175,045.40</b>	<b>\$191,990,251.51</b>	<b>\$154,184,793.89</b>				



## Select Committee on Hurricane Recovery Program Information/Updates

May 15, 2012



### Disaster Expenditures

- Louisiana has **expended 89%** of Katrina/Rita grants, which is **above the overall national average** of 86% for HUD K/R disaster grants
- Just reached **\$250 million**, or nearly 25% expended, for Gustav/Ike grants



## Housing Programs

### Homeowners Assistance (Road Home)

- 128,792 homeowners have received \$8.94 billion
- Including \$937.6 million for elevations



### Small Rental

- 7,779 units have been restored or created in 4,271 properties
- Includes 6,842 affordable units

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## Piggyback

### Katrina/Rita

Total Projects Awarded:	58
Projects Completed:	50
Units Completed:	6,405

### Gustav/Ike

Total Projects Awarded:	12
Projects Completed:	4
Units Completed:	164

as of Apr. 24, 2012





## FEMA Trailer Deactivation

- OCD-DRU worked jointly with local governments and FEMA to create a **stable and permanent housing plan** for each family
- Through the state's **Short Term Assistance and Rental Services program**, families received rental assistance as they transitioned out of the FEMA trailer

### **Katrina/Rita**

- 1,213 trailers in the state as of Jan. 2010
- The last trailer was removed in Feb. 2012

### **Gustav/Ike**

- 436 trailers in the state as of Jan. 2010
- One trailer left in Terrebonne Parish
  - Scheduled to be removed by May 31

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## Housing

### **New Orleans Housing Conference – April 26**

- Participated in a panel with
  - **Jeff Hebert** with NORA
  - **Brian Lawlor**, Housing Policy Director for the City of New Orleans
  - **Brad Sweazy** with LHC
- Focus of panel was Housing and Community Development Priorities and Programs in New Orleans
- Highlighted the cooperation between city and state officials, and private and public partners, to ensure the best outcomes for citizens



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## Infrastructure



### Long Term Community Recovery

- 198 approved projects
- Totaling more than **\$699.2 million**
- **\$290.7 million** disbursed as of Apr. 30, 2012

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## Infrastructure



### Primary and Secondary Education

- 75 approved projects
- Totaling more than **\$243.7 million**
- **\$131.9 million** disbursed as of Apr. 30, 2012

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## Infrastructure

### Local Government Infrastructure

- **35** approved projects
- Totaling approximately **\$163.9 million** (91.4% of \$179 million allocation)
- **\$75.5 million** disbursed as of Apr. 30, 2012



## Infrastructure

### Fisheries Infrastructure

- **23** approved projects
- Totaling approximately **\$26.5 million**
- **\$8.3 million** disbursed as of Apr. 30, 2012





## Economic Development

Program	Allocated	Expended
Louisiana Bridge Loan	\$6,563,641	\$6,132,087
Small Firm Recovery Grant and Loan	\$165,763,972	\$164,302,163
Project-Based Recovery Opportunity (PROP)*	\$35,250,257	\$8,939,356
Innovation Loan and Technical Assistance**	\$8,000,000	\$361,272
Technical Assistance to Small Firms	\$9,977,793	\$9,839,634
Recovery Workforce Training	\$37,066,152	\$37,066,152
Louisiana Tourism Marketing	\$28,500,000	\$28,425,066
Research Commercialization & Educational Enhancement	\$28,500,000	\$26,211,009
<b>Total</b>	<b>\$319,621,815</b>	<b>\$282,771,593</b>



\*Program initiated in 2010

\*\*Program initiated in 2010; combines Katrina/Rita & Gustav/Ike recovery funds



## Gustav and Ike Recovery

as of 4/30/12

### Parish Recovery Program

- **Within 53 parishes:**
  - 222 infrastructure, housing and economic development projects
  - \$539 million obligated
  - \$61.7 million expended



*The Town of Iowa received \$267,100 to purchase a fire truck through Calcasieu Parish's allocation of disaster recovery funds.*

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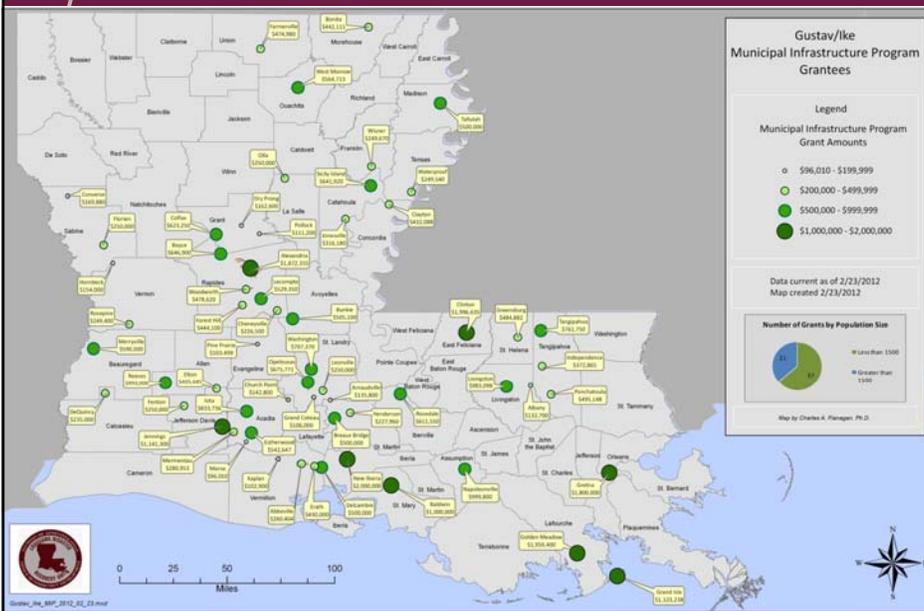


# Gustav and Ike Recovery

State-Implemented Programs	Allocation
Affordable Housing	\$122,282,672
Agriculture	\$59,766,594
Coastal Communities Recovery	\$30,398,297
Comprehensive Resiliency	\$13,300,000
Economic Development and Growth Infrastructure	\$80,000,000
Economic Revitalization and Innovation	\$57,232,433
Fisheries	\$34,971,179
Interoperable Communications	\$17,099,040
Municipal Infrastructure	\$35,000,000
Nonprofit Homeowner Rehabilitation	\$5,000,000
State Cost-Share Reserves	\$20,000,000
Administration, Planning & Technical Assistance	\$55,636,234
<b>Total</b>	<b>\$530,686,449</b>



# Municipalities Infrastructure Program





## State-Implemented Programs

### Comprehensive Resiliency - \$10 million

- **Pilot Program**
- **39 projects**
- Funds for planning projects were awarded to the following communities:

Alexandria	Gretna	New Orleans
Baker	Hammond	Opelousas
Baton Rouge	Kenner	Pineville
Breaux Bridge	Lafayette	Plaquemine
Central	Livingston	Scott
Church Point	Monroe	Slidell
Covington	Morgan City	Walker

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## Comprehensive Resiliency Program

### Vision for the Program

- **Funds distributed to communities and parishes**
  - Develop forward-thinking land use plans
  - Reduce the risk of future damage to communities
  - Guide development, infrastructure and non-structural mitigation practices
- **Pilot projects are intended to**
  - Develop innovative strategies in resiliency planning
  - Be shared with communities throughout the state

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## Resiliency Assistance Program

### Resiliency Assistance Program LSU's Coastal Sustainability Studio

- Develop **best practices** in planning for resiliency in the state;
- Hold **regional workshops** throughout the state to assist in Implementation;
  - Will allow local governments to share their resiliency plans and strategies and identify potential avenues of coordination
  - First workshop scheduled: **May 22 at Louisiana State Museum in Baton Rouge, "Building Statewide Networks"**
- Create a **series of webinars** on specific, implementable strategies that other communities can integrate into their plans.

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<http://www.doa.louisiana.gov/CDBG/>

<http://www.road2la.org>

<http://www.mitigatela.org>