



**Select Committee on Hurricane Recovery**  
**Program Information/Updates**

February 24, 2014



## OCD-DRU – 2013 Highlights

- Expended nearly **\$509 million over 58 programs**, serving the housing, infrastructure and economic development needs of those impacted by hurricanes Katrina, Rita, Gustav and Ike
- State allocated **\$66.4 million** in May for long-term recovery related to Hurricane Isaac (2012)
  - Agency developed Isaac Action Plan by mid-August 2013
  - Plan approved by HUD Nov. 4, 2013
  - First Partial Action Plan released Nov. 27, 2013
- Made **51 On-Site Monitoring Visits** to grantees
  - Worked to ensure compliance of 80 projects from the more than \$2 billion allocated to local governments, school boards and non-profits



## OCD-DRU – 2013 Highlights, *continued*

- Road Home staff fielded **more than 40,000 calls**, held **13 outreach events** across the state, and assisted **more than 4,200 homeowners** with covenant compliance. Over **6,000 additional homeowners were made compliant** as a result of the covenant compliance deadline.
- Katrina/Rita Soft Seconds Program expended **more than \$23 million** (mostly in Orleans Parish)
  - Program helps low- to moderate-income individuals who are purchasing their first home
  - This was the program's **highest expenditure rate** since its creation in 2008
- Gustav/Ike Parish Recovery Program had largest expenditure year
  - More than **\$71 million spent** on critical recovery projects in the 53 eligible G/I parishes

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## Katrina/Rita - Infrastructure

project totals as of 1/10/14; obligated and disbursed amounts as of 1/31/14

Program	Projects	Obligated	Expended
Long Term Community Recovery	203	\$699,157,641	\$471,443,323
Primary and Secondary Education	76	\$243,750,000	\$188,576,041
Local Government	38	\$177,130,095	\$127,422,174
Fisheries Assistance	22	\$25,489,736	\$12,488,646
Ratepayer Mitigation	1	\$200,000,000	\$200,000,000
<b>Total</b>	<b>340</b>	<b>\$1,345,527,472</b>	<b>\$999,930,184*</b>

*\*As of Feb. 7, 2014, Katrina/Rita Infrastructure programs amount expended was \$1,001,449,974.*

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# Katrina/Rita - Infrastructure

## Infrastructure Projects – 25-90% Expended

• Renovation of Existing Building for Expansion Workforce development Training	Calcasieu	\$1,141,300
• Cameron Square Sheriff's Office & New Correctional Facility	Cameron	\$999,800
• Hackberry High School Generator/Platform Parking Area Playground and Landscaping	Cameron	\$833,736
• Lower Cameron Hospital	Cameron	\$761,750
• I. Residual Risk Compartmentalization Study II. Development of "I-Wall" Gap Analysis III. Fortification of the New Orleans East Land Bridge	Coast Wide	\$707,370
• Delcambre Redevelopment Project	Iberia	\$675,771
• Delcambre Redevelopment Project-Fisheries Infrastructure Program	Iberia	\$646,900
• California Avenue and Canal 2 Culvert Replacement	Jefferson	\$542,647
• East and West Livingston Place Drainage Improvements	Jefferson	\$529,350
• East Jefferson General Hospital Replacement Switch Gear and Generator Control Cabinets	Jefferson	\$484,882
• Hillings Ditch/Sauve road Drainage	Jefferson	\$474,980
• LA. Shrimp and Seafood	Jefferson	\$442,111
• Oakwood/ Terrytown Subsurface Drainage Improvements	Jefferson	\$432,088
• Rosethorne Park	Jefferson	\$316,180
• Lacassine Rough Rice Loading Facility	Jefferson Davis	\$280,953
• Build Affordable Housing- Lafayette Consolidated Government with Subrecipient Lafayette Habitat for Humanity	Lafayette	\$250,000
• Twin Oaks Drainage Project	Lafourche	\$249,400
• Comprehensive Master Plan	Livingston	\$235,000
• Southern University at New Orleans Campus-wide Blue Light Security System	Multi-Parish	\$227,960
• Algiers Regional Library Project	Orleans	\$226,500
• Alice Harte Elementary School	Orleans	\$169,880
• Behman Park Facility Improvements Project	Orleans	\$135,800
• Broadmoor Streetscape Project	Orleans	\$132,700
• Carrollton Avenue Streetscape	Orleans	\$106,000
• Carrollton Intersection Improvements Project	Orleans	\$103,499
• Charles T. Colton Junior High	Orleans	\$21,785,124
• City Planning Commission Positions Project	Orleans	\$9,356,026
• Code Enforcement Positions Project	Orleans	\$7,000,000
• Construction Lending-Gentilly Woods and Pontchartrain Park: Housing Opportunity Zones	Orleans	\$5,706,129
• Costco Infrastructure Improvements	Orleans	\$5,228,250
• Crossman Elementary	Orleans	\$5,000,000
• Di Benedetto Playground	Orleans	\$4,603,109
• Douglass High School	Orleans	\$3,665,136
• Dr. Charles R. Drew Elementary	Orleans	\$3,356,760
• Gentilly Terrace Elementary	Orleans	\$3,100,000
• Greater New Orleans Community Health Connection	Orleans	\$2,915,892
• Harrison Avenue Streetscape NO1014	Orleans	\$2,414,985
• Interim Nuisance Abatement Program	Orleans	\$2,087,269
• John Dibert Elementary	Orleans	\$1,972,594
• Joseph Bartholemew Multi-purpose Community Center	Orleans	\$1,857,600
• Lafayette Elementary	Orleans	\$1,250,000
• Lower 9th Ward Streetscaping	Orleans	\$1,230,900
• Lower Ninth Ward Land Acquisition Project	Orleans	\$1,148,509
• Mahalia Jackson	Orleans	\$1,030,047

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# Katrina/Rita - Infrastructure

## Infrastructure Projects – 25-90% Expended, continued

• Martin Luther King Elementary School	Orleans	\$999,561
• Methodist Hospital Acquisition	Orleans	\$980,000
• Napoleon Freret Roadway Improvements Clara/Jena Street Project	Orleans	\$965,000
• New Orleans City Park Lagoon Fishing Pier along Marconi Drive	Orleans	\$900,000
• NOCCA/Live Oak Middle	Orleans	\$870,448
• NORA D-CDBG Administration & Project Delivery	Orleans	\$800,000
• Norwood Thompson Playground	Orleans	\$782,500
• Operation Comeback	Orleans	\$709,245
• Operation Comeback	Orleans	\$635,319
• Oretha C. Haley Commercial Corridor Revitalization Project	Orleans	\$628,417
• Press Drive Landscape Project	Orleans	\$577,489
• Program Administration Costs	Orleans	\$565,000
• Program Management and Monitoring Project	Orleans	\$561,986
• Public Facilities Environmental Testing and Remediation	Orleans	\$509,387
• Public Greenspace Tree Replacement - Phase 2	Orleans	\$500,000
• Rabouin Career Magnet	Orleans	\$461,652
• Reinventing the Crescent - Downriver Park	Orleans	\$442,737
• Robert E. Smith Library Project	Orleans	\$345,000
• Safety and Permits Staffing	Orleans	\$314,211
• Soft Second Mortgage Assistance Program Project	Orleans	\$250,548
• South Claiborne Streetscape project	Orleans	\$240,870
• St. Anthony Pathway Project	Orleans	\$230,000
• St. Claude Avenue Corridor Commercial revitalization Program	Orleans	\$230,000
• St. Roch Market	Orleans	\$209,473
• Strategic Demolition for Economic Recovery Project	Orleans	\$177,360
• Street Light Repairs	Orleans	\$171,840
• Thurgood Marshall Middle School	Orleans	\$155,620
• Veteran's Administration Medical Center (VAMC) Land Acquisition and Relocation	Orleans	\$150,000
• Walter L. Cohen Senior High	Orleans	\$150,000
• Belle Chasse Primary School Enhancements	Plaquemines	\$150,000
• North Transportation Facility Demolition and Reconstruction	Plaquemines	\$131,660
• Phoenix High School (PK-12) Enhancements	Plaquemines	\$127,392
• Pump Station Quiet Rooms	Plaquemines	\$126,025
• Replacement & Upgrade Curbs and Sidewalks	Plaquemines	\$125,000
• South Plaquemines Elementary School Enhancements	Plaquemines	\$125,000
• South Plaquemines High School Bridge	Plaquemines	\$113,255
• South Plaquemines High School Enhancements	Plaquemines	\$103,980
• Tidewater Drainage Infrastructure (Tidewater Road Extension/Phase II)	Plaquemines	\$92,549
• Ice House- Ysokoskey	St. Bernard	\$90,240
• St. Bernard Parish Non LLT Slab Removal	St. Bernard	\$86,405
• Water Treatment Plant Improvements	St. Bernard	\$80,990
• Brock Elementary Classroom Additions	St. Tammany	\$75,130
• LaBarre Street Detention Pond and Drainage Improvements	St. Tammany	\$58,240
• North Vermilion Middle School Project	Vermilion	\$8,739
• Capping Abandoned Water Wells in Flood Prone Areas in South Louisiana	Statewide	\$45,271

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## K/R Infrastructure Deadlines

- Of the \$1.3 billion in Infrastructure funds:
  - **\$1.17 billion** in projects that are currently under construction or ready for closeout (construction complete)
- Project Expenditure Deadline: April 1, 2013
- **Construction Start Deadline: Dec. 2, 2013**
  - 60 projects either met the deadline and began construction, or showed justification for an extension
- Intent of the “Construction Start” deadline is to **move the remaining \$117 million** in projects towards construction



## Katrina/Rita - Economic Development

as of 1/31/14

Program	Obligated	Expended
Small Firm Recovery Grant and Loan	\$165,630,324	\$164,635,228
Recovery Workforce Training	\$37,053,635	\$37,053,632
Project-Based Recovery Opportunity (PROP)*	\$34,264,356	\$24,732,539
Louisiana Tourism Marketing	\$28,500,000	\$28,425,066
Research Commercialization & Educational Enhancement	\$28,500,000	\$27,792,338
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634
Innovation Loan and Technical Assistance**	\$7,412,000	\$5,419,844
Louisiana Bridge Loan	\$6,131,331	\$6,131,331
<b>Total</b>	<b>\$317,331,280</b>	<b>\$304,029,613</b>

\*Program initiated in 2010

\*\*Program initiated in 2010; combines Katrina/Rita & Gustav/Ike recovery funds



## Katrina/Rita – Economic Development

### Workforce Development

- Action Plan Amendments 62 and 24 (Second Allocation), approved by HUD on Feb. 7, 2014, transfers **\$13.9 million** to create the **Recovery Workforce Facilities Program**
  - Will be implemented by Southwest Louisiana Technical Community College (SOWELA)
  - Imperative that the Louisiana workforce be prepared and trained to meet the employment demands of the businesses expanding in or re-locating to the state.

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## Gustav and Ike Recovery

### Parish Recovery Program

as of 12/31/13

#### Within 53 parishes:

- **355** infrastructure, housing and economic development **projects**
- **\$562.5 million** obligated
- **\$173.3 million** expended



*Jefferson Parish officials invested \$1,857,600 of their Parish Recovery Program funds to construct this Wastewater Treatment Plant in Harvey.*

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## G/I Infrastructure Deadlines

- Infrastructure **Project Application Approval Deadline: May 1, 2013**
  - 92 letters sent for projects without approved applications
  - As of Oct. 23, 2013, **only 3 projects remain** without an approved application

### Plans and Specifications, Environmental Review Completion Deadline: Dec. 2, 2013

- 140 projects either met the Plans/Specs deadline and moved into the project bidding phase, or showed justification for an Extension
- 71 projects either met the Environmental Review deadline or showed justification for an extension

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## Gustav/Ike - Infrastructure

### Infrastructure Projects – 25-90% Expended

• Church Point City Hall Generator	Acadia	\$2,200,000
• Crowley Sewer Generator 1	Acadia	\$1,250,000
• Crowley Sewer Generator No. 2	Acadia	\$1,100,000
• Drainage Street Improvements	Acadia	\$375,000
• Estherwood Sewer Generator	Acadia	\$300,000
• Iota City Hall Generator	Acadia	\$32,500,000
• Iota Water Generator	Acadia	\$10,000,000
• Mermentau Village Hall Generator	Acadia	\$4,500,000
• New Town Hall	Acadia	\$4,000,000
• Sewerage System Rehabilitation	Acadia	\$2,880,000
• Sorrento Sewer Plant Extension/Improvements	Ascension	\$2,000,000
• West Bank Drainage Study	Ascension	\$2,000,000
• Napoleonville Sewer Rehabilitation	Assumption	\$1,650,000
• Generator for DeQuincy Wastewater Treatment Plant	Calcasieu	\$900,000
• West Cal Cam Hospital Generator	Calcasieu	\$360,000
• Calcasieu Pass Dredging	Cameron	\$325,000
• Port Feasibility Study	Cameron	\$72,500,000
• Road & Bridge Improvements	Cameron	\$51,802,733
• Road & Bridge Improvements Phase II	Cameron	\$30,349,694
• Deville Drive Debris Removal	Catahoula	\$30,000,000
• Generator	Catahoula	\$22,038,526
• Town of Jonesville Woodlawn & Jasmine Street	Catahoula	\$17,739,220
• Wallace Lake BOCMP	Catahoula	\$11,076,812
• Town of Clayton - Drainage Improvements	Concordia	\$10,197,650
• Gas System Improvement Project	East Baton Rouge	\$9,251,626
• Purchase of a New Fire Truck	East Baton Rouge	\$9,125,000
• Purchase of New Generator	East Baton Rouge	\$7,621,888
• Generator for Sewer Treatment Plant	Evangeline	\$4,927,821
• Herman Park Sewer System	Grant	\$4,800,000
• Delcambre Fishery Recovery Project	Iberia	\$4,704,740
• Generator - Grosse Tete	Iberville	\$4,150,000
• Generator - Maringouin	Iberville	\$3,536,721
• Generator - St. Gabriel	Iberville	\$3,412,693
• Hospital Planning Studies	Iberville	\$3,408,399
• Iberville Parish Hospital	Iberville	\$3,095,846
• T/White Castle Drainage Rehabilitation	Iberville	\$3,000,000
• C/Harahan Sewage Improvements	Jefferson	\$2,775,000
• T/ Grand Isle Road Repair	Jefferson	\$2,665,914
• T/ Jean Lafitte Barataria St. Drainage	Jefferson	\$2,213,850
• T/ Jean Lafitte Elevation of Art Gallery	Jefferson	\$2,174,840
• T/ Jean Lafitte Rebuild Auditorium	Jefferson	\$2,139,166
• Unicorp Jeff-Harvey Treatment Plant	Jefferson	\$2,112,063
• Sewer System Rehabilitation	Jefferson Davis	\$2,000,000
• Wastewater Collection System Emergency Upgrades	La Salle	\$1,900,000
• Central Market	Lafourche	\$1,833,100

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## Gustav/Ike - Infrastructure

### Infrastructure Projects – 25-90% Expended, *continued*

• Delta Woods Drainage Ditch	Lafourche	\$1,750,000
• Des Allemands/Breakwater Bulkhead	Lafourche	\$1,574,042
• Dist. 1 of 12 Dist. 2 of 12 Pump Station Improve	Lafourche	\$1,572,791
• Generators	Livingston	\$1,554,829
• Hazard Mitigation Center/Multi Purpose Center	Livingston	\$1,549,238
• Parishwide drainage improvements	Livingston	\$1,310,032
• Sewer System Rehabilitation	Morehouse	\$1,250,032
• Fordsche Community Center Expansion	Pointe Coupee	\$1,200,000
• Morganza Sewer Project	Pointe Coupee	\$1,039,845
• Parish-wide Communication Equipment	Pointe Coupee	\$953,183
• Electrical Systems Repairs	Rapides	\$812,876
• Levee - North Banks - Rapides	Rapides	\$754,537
• Levee - Spanish Bayou/Huffman Crk	Rapides	\$665,260
• Sewer System Generators	Rapides	\$661,874
• Weems Canal Drainage Improvements	Rapides	\$600,000
• City Hall & Water Well Building Improvements	Sabine	\$500,000
• Master Land Use & Zoning Plan	St. Bernard	\$491,376
• Multi-purpose community center	St. Helena	\$491,376
• Sewer Rehabilitation	St. Helena	\$481,439
• C/Opelousas Bridge Replacements	St. Landry	\$265,700
• Emergency Wastewater Treatment Plant Generator	St. Landry	\$245,966
• McCarthy Lane Bridge Project	St. Landry	\$18,299,554
• Municipal Complex Generator	St. Landry	\$7,488,618
• T/Grand Coteau Drainage Improvements	St. Landry	\$6,720,100
• T/Sunset Drainage Improvements	St. Landry	\$6,030,084
• TWashington Drainage Improvements	St. Landry	\$4,203,947
• Town of Washington Water System Improvements	St. Landry	\$3,998,904
• V/Cankton Drainage Improvements	St. Landry	\$3,884,721
• V/Palmetto Municipal Complex Generator	St. Landry	\$2,779,024
• Generator for Wastewater Treatment Plant	St. Martin	\$2,775,749
• Plantation Inn Pump Station Upgrade	St. Mary	\$2,647,553
• Fishing Pier	St. Tammany	\$2,288,450
• Agricultural Events center new building	Tangipahoa	\$2,106,870
• Water System Improvements - Water Well	Tangipahoa	\$1,906,090
• Clean Waterways/Derelect Vessels 1	Terrebonne	\$1,893,327
• Forced drainage - Baroid Pump Station/ Bayou Lacar	Terrebonne	\$1,849,862
• Parkwood Place	Terrebonne	\$1,556,618
• TGMC Waterworks valve replacement	Terrebonne	\$1,535,073
• Generators	Union	\$1,350,000
• Generators for Water Well 5 and WW Treatment	Vernon	\$1,081,158
• Lyndale Sewer Project (Urgent Need)	West Baton Rouge	\$1,034,541
• Rosedale Road Drainage Upgrades (LMI)	West Baton Rouge	\$918,241
• Sewage Lift Station Generators (Urgent Need)	West Baton Rouge	\$767,843
• West Baton Rouge Master Plan	West Baton Rouge	\$663,416
• Hardwood Drainage	West Feliciana	\$650,000
• Solitude Drainage Improvement	West Feliciana	\$400,000

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## Hurricane Isaac DR-CDBG Funding

- HUD appropriated **\$106.8 million** to Louisiana:
  - \$66.4 million – State of Louisiana
  - \$16.8 million – Jefferson Parish
  - \$15 million – Orleans Parish
  - \$8.9 million – St. Tammany Parish
- OCD-DRU transferred **\$2,019,000** of State allocation to **St. Tammany Parish**
- **\$64,379,084** – State-Level Funds

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## Hurricane Isaac DR-CDBG Funding

State Allocations	Amount
St. John the Baptist Parish	\$32,674,000
Plaquemines Parish	\$16,953,000
State Run Programs	\$11,432,084
State Administration, Planning and Program Delivery	\$3,320,000
<b>Total</b>	<b>\$64,379,084</b>

- Isaac Action Plan approved by HUD Nov. 4, 2013

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## Hurricane Isaac DR-CDBG Funding

### Partial Action Plan 1

- Approved by HUD Jan. 2, 2014
- Allocates **\$8,726,000** for State-Run Programs
  - \$5,886,000 – Portion of Statewide Cost-Share for FEMA Public Assistance funds and Transitional Sheltering Assistance

Funding for Additional Impacted Parishes:

- \$1,740,000\* – Cost-Share for Low- to Moderate-Income Households participating in parish Hazard Mitigation Assistance programs
- \$1,100,000 – Priority Recovery Projects

*\*First allocation of a \$4.45 million program*

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## Recent Recovery Events



- Oct. 30, 2013: **Fresh Food Factor and Centennial Place Grand Opening**
  - \$2.5 million — K/R Project-Based Recovery Opportunity Program
  - \$1 million — K/R Enterprise Loan Fund for Affordable Workforce Housing

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## Recent Recovery Events

- Dec. 17, 2013: **South Terrebonne High School Elevator Addition Ribbon Cutting Ceremony**
  - \$441,396 — K/R Local Government Infrastructure Program
- Jan. 7, 2014: **Southwood Patio Homes/Lower Algiers Demolition**
  - \$800,000 - \$900,000 — K/R Louisiana Land Trust



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## Recent Recovery Events



- Jan. 9, 2014: **New Orleans East Hospital Walk-Through**
  - \$52.4 million — K/R Long Term Community Recovery Program

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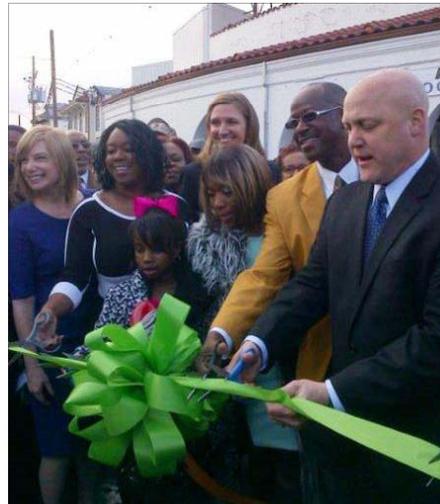


## Recent Recovery Events



For the first time since Hurricane Katrina, the Circle Foods Store on St Bernard Avenue is open for business.

- Jan. 17, 2014: **Circle Food Store Grand Opening**
  - \$1 million — K/R Project-Based Recovery Opportunity Program



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## Recent Recovery Events

- Jan. 21, 2014: **Façade RENEW Launch**
  - \$2.05 million — K/R Louisiana Land Trust Program Income
- Jan. 22, 2014: **Harmony Oaks Ribbon Cutting**
  - \$25 million — K/R Low Income Housing Tax Credits “Piggyback” Program
- Jan. 27, 2014: **Housing Authority of Lafourche (Raceland) and Lafourche ARC (Thibodaux) Groundbreakings**
  - \$3 million — G/I Affordable Rental Program



*Harmony Oaks in New Orleans*

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## Road Home Program

as of 12/31/13

- **130,032** homeowners have received **\$8.99 billion**, including:
  - \$944 million in elevation funds to 32,433 homeowners;
  - \$192.6 million in Individual Mitigation Measures to 25,715 recipients; and
  - \$2.12 billion in Additional Compensation Grants to 46,129 homeowners.

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## Road Home Program

### Grant Recapture: **Potential Overpayment** vs. **Non-Compliance**

#### **Potential Overpayment**

- Letters sent to homeowners who were identified for repayment after in-depth file review
- **Represent less than 1% of all homeowners who received a Road Home Grant**
- May be compliant with program
- These homeowners were NOT part of the 55,957 letters mailed to non-compliant homeowners in August
- They are not part of the recent batch of grant recapture letters sent out to non-compliant homeowners

#### **Non-Compliance**

- Letters sent in August to 55,957 homeowners who are not documented as compliant with program
- May not owe money back to the state
- Homeowners who did not respond to Nov. 25, 2013 compliance deadline have been sent a grant recapture letter **because they are currently out of compliance**

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## Road Home Program

### **Compliance Process**

1. Approval of Action Plan Amendments 58, 59 and 60
2. Mailing Compliance Deadline Letters
3. Outreach Efforts Before Compliance Deadline
4. Processing of Files Returned with Documents
5. Executing of Grant Recapture Efforts in January 2014

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## Road Home - Compliance Process

- On Aug. 26, 2013, Compliance Deadline letters were mailed to **55,957 homeowners** and a deadline was set of **Nov. 25, 2013** for homeowners to contact the program
- Held 15 Outreach Events and increased hours at the Road Home Office, meeting with more than 4,000 homeowners
- 26,784 homeowners (47.8%) submitted documents to the program
- Since Jan. 6, 2014, 23,493 letters have been mailed to homeowners who did not respond to the compliance deadline

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## Road Home

### Recovery Process

1. Complete File Review
2. Mailing of Initial Grant Recapture Letter by RH/OCD-DRU (30 days)
3. Mailing of Second Recapture Letter by RH/OCD-DRU (15 days)
4. Legal Review
5. Mailing of Third Recapture Letter by Attorneys (30 days)

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<http://www.doa.louisiana.gov/CDBG/>

<http://www.road2la.org>