

**NDR CDBG Program Allocations, Obligations, and Expenditures for April 2019**

**Report Date: 5/1/2019**

Appropriations and Allocations (2014)		Proposed Allocations			Restricted Balances		
				92,629,249		-	
<b>Isle de Jean Charles</b>	<b>Allocations as of April 2019</b>	<b>Obligations as of April 2019</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 03/31/2019</b>	<b>Expenditures thru 04/30/2019</b>	<b>Monthly Expenditures</b>	<b>Remaining Total Balance</b>
Isle de Jean Charles	48,379,249	15,233,400	33,145,849	14,641,200	14,831,922	190,722	<b>33,547,327</b>
<b>La Safe Fund</b>	<b>Allocations as of April 2019</b>	<b>Obligations as of April 2019</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 03/31/2019</b>	<b>Expenditures thru 04/30/2019</b>	<b>Monthly Expenditures</b>	<b>Remaining Total Balance</b>
La Safe Fund	39,750,000	6,539,000	33,211,000	4,092,040	4,116,322	24,283	<b>35,633,678</b>
<b>Administration, Planning, and Technical Assistance**</b>	<b>Allocations as of April 2019</b>	<b>Obligations as of April 2019</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 03/31/2019</b>	<b>Expenditures thru 04/30/2019</b>	<b>Monthly Expenditures</b>	<b>Remaining Total Balance</b>
Administration*	4,500,000	4,500,000	-	1,150,921	1,217,017	66,096	<b>3,282,983</b>
<b>NDR CDBG Program Totals</b>	<b>92,629,249</b>	<b>26,272,400</b>	<b>66,356,849</b>	<b>19,884,160</b>	<b>20,165,261</b>	<b>281,101</b>	<b>72,463,988</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.