

NDR CDBG Program Allocations, Obligations, and Expenditures for April 2020

Report Date: 5/1/2020

Appropriations and Allocations (2014)		Proposed Allocations			Overall Funds Expended		
		92,629,249			27.17%		
Isle de Jean Charles	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Remaining Total Balance
Isle de Jean Charles	48,379,249	45,327,223	3,052,026	17,054,677	17,326,364	271,686	31,052,885
La Safe Fund	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Remaining Total Balance
La Safe Fund	39,750,000	35,490,000	4,260,000	5,428,939	5,793,483	364,543	33,956,517
Administration, Planning, and Technical Assistance**	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Remaining Total Balance
Administration*	4,500,000	4,500,000	-	1,995,053	2,045,391	50,338	2,454,609
NDR CDBG Program Totals	92,629,249	85,317,223	7,312,026	24,478,669	25,165,237	686,567	67,464,012

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.