

NDR CDBG Program Allocations, Obligations, and Expenditures for July 2019

Report Date: 8/1/2019

Appropriations and Allocations (2014)	Proposed Allocations	Restricted Balances
	92,629,249	-

	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Remaining Total Balance
Isle de Jean Charles	48,379,249	16,017,154	32,362,095	15,096,316	15,147,989	51,673	33,231,260

	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Remaining Total Balance
La Safe Fund	39,750,000	7,039,000	32,711,000	4,451,796	4,451,796	-	35,298,204

	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Remaining Total Balance
Administration, Planning, and Technical Assistance**							
Administration*	4,500,000	4,500,000	-	1,337,396	1,420,053	82,657	3,079,947

NDR CDBG Program Totals	92,629,249	27,556,154	65,073,095	20,885,507	21,019,838	134,330	71,609,411
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* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.