

NDR CDBG Program Allocations, Obligations, and Expenditures for June 2019

Report Date: 7/1/2019

Appropriations and Allocations (2014)	Proposed Allocations	Restricted Balances
	92,629,249	-

Isle de Jean Charles	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 05/31/2019	Expenditures thru 06/30/2019	Monthly Expenditures	Remaining Total Balance
Isle de Jean Charles	48,379,249	15,535,783	32,843,466	14,968,437	15,096,316	127,879	33,282,933

La Safe Fund	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 05/31/2019	Expenditures thru 06/30/2019	Monthly Expenditures	Remaining Total Balance
La Safe Fund	39,750,000	7,039,000	32,711,000	4,177,891	4,451,796	273,905	35,298,204

Administration, Planning, and Technical Assistance**	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 05/31/2019	Expenditures thru 06/30/2019	Monthly Expenditures	Remaining Total Balance
Administration*	4,500,000	4,500,000	-	1,278,734	1,337,396	58,661	3,162,604

NDR CDBG Program Totals	92,629,249	27,074,783	65,554,466	20,425,062	20,885,507	460,445	71,743,742
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* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.