

NDR CDBG Program Allocations, Obligations, and Expenditures for March 2019

Report Date: 4/1/2019

Appropriations and Allocations (2014)	Proposed Allocations	Restricted Balances
	92,629,249	-

Isle de Jean Charles	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Remaining Total Balance
Isle de Jean Charles	48,379,249	14,983,440	33,395,809	14,593,082	14,641,200	48,118	33,738,049

La Safe Fund	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Remaining Total Balance
La Safe Fund	39,750,000	6,339,000	33,411,000	4,056,162	4,092,040	35,877	35,657,960

Administration, Planning, and Technical Assistance**	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Remaining Total Balance
Administration*	4,500,000	4,500,000	-	1,082,798	1,150,921	68,123	3,349,079

NDR CDBG Program Totals	92,629,249	25,822,440	66,806,809	19,732,042	19,884,160	152,119	72,745,089
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* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.