

**NDR CDBG Program Allocations, Obligations, and Expenditures for May 2019**

Report Date: 6/1/2019

Appropriations and Allocations (2014)		Proposed Allocations			Restricted Balances			
		92,629,249			-			
Isle de Jean Charles	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Remaining Total Balance	
Isle de Jean Charles	48,379,249	15,233,400	33,145,849	14,831,922	14,968,437	136,516	<b>33,410,812</b>	
La Safe Fund	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Remaining Total Balance	
La Safe Fund	39,750,000	6,539,000	33,211,000	4,116,322	4,177,891	61,569	<b>35,572,109</b>	
Administration, Planning, and Technical Assistance**	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Remaining Total Balance	
Administration*	4,500,000	4,500,000	-	1,217,017	1,278,734	61,717	<b>3,221,266</b>	
<b>NDR CDBG Program Totals</b>		<b>92,629,249</b>	<b>26,272,400</b>	<b>66,356,849</b>	<b>20,165,261</b>	<b>20,425,062</b>	<b>259,802</b>	<b>72,204,187</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.