

**NDR CDBG Program Allocations, Obligations, and Expenditures for November 2019**

Report Date: 12/2/2019

Appropriations and Allocations (2014)		Proposed Allocations		Overall Funds Expended				
		92,629,249		23.88%				
<b>Isle de Jean Charles</b>	<b>Allocations as of November</b>	<b>Obligations as of November</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 10/31/2019</b>	<b>Expenditures thru 11/30/2019</b>	<b>Monthly Expenditures</b>	<b>Remaining Total Balance</b>	
Isle de Jean Charles	48,379,249	16,858,762	31,520,487	15,538,837	15,671,923	133,086	<b>32,707,326</b>	
<b>La Safe Fund</b>	<b>Allocations as of November</b>	<b>Obligations as of November</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 10/31/2019</b>	<b>Expenditures thru 11/30/2019</b>	<b>Monthly Expenditures</b>	<b>Remaining Total Balance</b>	
La Safe Fund	39,750,000	27,400,000	12,350,000	4,619,438	4,731,447	112,009	<b>35,018,553</b>	
<b>Administration, Planning, and Technical Assistance**</b>	<b>Allocations as of November</b>	<b>Obligations as of November</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 10/31/2019</b>	<b>Expenditures thru 11/30/2019</b>	<b>Monthly Expenditures</b>	<b>Remaining Total Balance</b>	
Administration*	4,500,000	4,500,000	-	1,646,437	1,715,986	69,549	<b>2,784,014</b>	
<b>NDR CDBG Program Totals</b>		<b>92,629,249</b>	<b>48,758,762</b>	<b>43,870,487</b>	<b>21,804,712</b>	<b>22,119,357</b>	<b>314,645</b>	<b>70,509,892</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.