

**NDR CDBG Program Allocations, Obligations, and Expenditures for October 2019**

Report Date: 11/1/2019

Appropriations and Allocations (2014)		Proposed Allocations		Overall Funds Expended			
		92,629,249		23.54%			
<b>Isle de Jean Charles</b>	<b>Allocations as of October 2019</b>	<b>Obligations as of October 2019</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 09/30/2019</b>	<b>Expenditures thru 10/31/2019</b>	<b>Monthly Expenditures</b>	<b>Remaining Total Balance</b>
Isle de Jean Charles	48,379,249	16,858,762	31,520,487	15,381,062	15,538,837	157,775	<b>32,840,412</b>
<b>La Safe Fund</b>	<b>Allocations as of October 2019</b>	<b>Obligations as of October 2019</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 09/30/2019</b>	<b>Expenditures thru 10/31/2019</b>	<b>Monthly Expenditures</b>	<b>Remaining Total Balance</b>
La Safe Fund	39,750,000	27,400,000	12,350,000	4,503,637	4,619,438	115,801	<b>35,130,562</b>
<b>Administration, Planning, and Technical Assistance**</b>	<b>Allocations as of October 2019</b>	<b>Obligations as of October 2019</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 09/30/2019</b>	<b>Expenditures thru 10/31/2019</b>	<b>Monthly Expenditures</b>	<b>Remaining Total Balance</b>
Administration*	4,500,000	4,500,000	-	1,577,649	1,646,437	68,788	<b>2,853,563</b>
<b>NDR CDBG Program Totals</b>	<b>92,629,249</b>	<b>48,758,762</b>	<b>43,870,487</b>	<b>21,462,349</b>	<b>21,804,712</b>	<b>342,363</b>	<b>70,824,537</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.