

102 - Office of Inspector General

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,234,028	\$2,365,808	\$2,365,808	\$2,490,517	\$5,489,205	\$3,123,397	132.02%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$16,330	\$16,330	\$16,330	\$16,330	\$0	0%
TOTAL MEANS OF FINANCING	\$2,234,028	\$2,382,138	\$2,382,138	\$2,506,847	\$5,505,535	\$3,123,397	131.12%
Classified	13	13	13	13	13	0	0%
Unclassified	2	2	2	2	2	0	0%
TOTAL AUTHORIZED T.O. POSITIONS	15	15	15	15	15	0	0%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
TOTAL POSITIONS	15	15	15	15	15	0	0%

STATE OF LOUISIANA

Adjustments Report - Agency

Executive Budget

102 - Office of Inspector General

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,365,808	\$0	\$0	\$0	\$16,330	\$2,382,138	15	Existing Operating Budget as of 12/01/2025
\$124,676	\$0	\$0	\$0	\$0	\$124,676	0	Statewide Adjustments
\$2,998,721	\$0	\$0	\$0	\$0	\$2,998,721	0	Other Adjustments
\$5,489,205	\$0	\$0	\$0	\$16,330	\$5,505,535	15	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,040	\$0	\$0	\$0	\$0	\$1,040	0	Capitol Park Security
\$121	\$0	\$0	\$0	\$0	\$121	0	Civil Service Fees
\$7,872	\$0	\$0	\$0	\$0	\$7,872	0	Group Insurance Rate Adjustment for Active Employees
\$5,437	\$0	\$0	\$0	\$0	\$5,437	0	Group Insurance Rate Adjustment for Retirees
\$44,912	\$0	\$0	\$0	\$0	\$44,912	0	Market Rate Classified
(\$14,399)	\$0	\$0	\$0	\$0	(\$14,399)	0	Office of Technology Services (OTS)
\$53,313	\$0	\$0	\$0	\$0	\$53,313	0	Related Benefits Base Adjustment
\$4,092	\$0	\$0	\$0	\$0	\$4,092	0	Rent in State-Owned Buildings
(\$18,142)	\$0	\$0	\$0	\$0	(\$18,142)	0	Retirement Rate Adjustment
\$736	\$0	\$0	\$0	\$0	\$736	0	Risk Management
\$39,703	\$0	\$0	\$0	\$0	\$39,703	0	Salary Base Adjustment
(\$9)	\$0	\$0	\$0	\$0	(\$9)	0	UPS Fees
\$124,676	\$0	\$0	\$0	\$0	\$124,676	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,279)	\$0	\$0	\$0	\$0	(\$1,279)	0	Adjusts funding for services provided by the Division of Administration.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Funding for professional services contracts.
\$2,998,721	\$0	\$0	\$0	\$0	\$2,998,721	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Executive Budget

1021 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,365,808	\$0	\$0	\$0	\$16,330	\$2,382,138	15	Existing Operating Budget as of 12/01/2025
\$124,676	\$0	\$0	\$0	\$0	\$124,676	0	Statewide Adjustments
\$2,998,721	\$0	\$0	\$0	\$0	\$2,998,721	0	Other Adjustments
\$5,489,205	\$0	\$0	\$0	\$16,330	\$5,505,535	15	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,040	\$0	\$0	\$0	\$0	\$1,040	0	Capitol Park Security
\$121	\$0	\$0	\$0	\$0	\$121	0	Civil Service Fees
\$7,872	\$0	\$0	\$0	\$0	\$7,872	0	Group Insurance Rate Adjustment for Active Employees
\$5,437	\$0	\$0	\$0	\$0	\$5,437	0	Group Insurance Rate Adjustment for Retirees
\$44,912	\$0	\$0	\$0	\$0	\$44,912	0	Market Rate Classified
(\$14,399)	\$0	\$0	\$0	\$0	(\$14,399)	0	Office of Technology Services (OTS)
\$53,313	\$0	\$0	\$0	\$0	\$53,313	0	Related Benefits Base Adjustment
\$4,092	\$0	\$0	\$0	\$0	\$4,092	0	Rent in State-Owned Buildings
(\$18,142)	\$0	\$0	\$0	\$0	(\$18,142)	0	Retirement Rate Adjustment
\$736	\$0	\$0	\$0	\$0	\$736	0	Risk Management
\$39,703	\$0	\$0	\$0	\$0	\$39,703	0	Salary Base Adjustment
(\$9)	\$0	\$0	\$0	\$0	(\$9)	0	UPS Fees
\$124,676	\$0	\$0	\$0	\$0	\$124,676	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,279)	\$0	\$0	\$0	\$0	(\$1,279)	0	Adjusts funding for services provided by the Division of Administration.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Funding for professional services contracts.
\$2,998,721	\$0	\$0	\$0	\$0	\$2,998,721	0	Total

1021 - Administrative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,234,028	\$2,365,808	\$2,365,808	\$2,490,517	\$5,489,205	\$3,123,397	132.02%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$16,330	\$16,330	\$16,330	\$16,330	\$0	0%
TOTAL MEANS OF FINANCING	\$2,234,028	\$2,382,138	\$2,382,138	\$2,506,847	\$5,505,535	\$3,123,397	131.12%
Classified	13	13	13	13	13	0	0%
Unclassified	2	2	2	2	2	0	0%
TOTAL AUTHORIZED T.O. POSITIONS	15	15	15	15	15	0	0%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
TOTAL POSITIONS	15	15	15	15	15	0	0%

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

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Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,213,737	\$1,335,178	\$1,335,178	\$1,407,135	\$1,407,135	\$71,957
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$673,449	\$715,385	\$715,385	\$776,523	\$776,523	\$61,138
TOTAL PERSONAL SERVICES	\$1,887,186	\$2,050,563	\$2,050,563	\$2,183,658	\$2,183,658	\$133,095
Travel	\$15,740	\$7,264	\$7,264	\$7,463	\$7,264	\$0
Operating Services	\$29,517	\$25,112	\$25,112	\$25,800	\$25,112	\$0
Supplies	\$28,615	\$12,984	\$12,984	\$13,340	\$12,984	\$0
TOTAL OPERATING EXPENSES	\$73,872	\$45,360	\$45,360	\$46,603	\$45,360	\$0
PROFESSIONAL SERVICES	\$0	\$2,500	\$2,500	\$2,569	\$3,002,500	\$3,000,000
Other Charges	\$4,871	\$3,866	\$3,866	\$3,866	\$3,866	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$226,766	\$279,849	\$279,849	\$270,151	\$270,151	(\$9,698)
TOTAL OTHER CHARGES	\$231,637	\$283,715	\$283,715	\$274,017	\$274,017	(\$9,698)
Acquisitions	\$41,333	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$41,333	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,234,028	\$2,382,138	\$2,382,138	\$2,506,847	\$5,505,535	\$3,123,397
Classified	13	13	13	13	13	0
Unclassified	2	2	2	2	2	0
TOTAL AUTHORIZED T.O. POSITIONS	15	15	15	15	15	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0	0
TOTAL POSITIONS	15	15	15	15	15	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

1021 - Administrative

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,213,737	\$1,335,178	\$1,335,178	\$1,407,135	\$1,407,135	\$71,957
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$673,449	\$715,385	\$715,385	\$776,523	\$776,523	\$61,138
TOTAL PERSONAL SERVICES	\$1,887,186	\$2,050,563	\$2,050,563	\$2,183,658	\$2,183,658	\$133,095
Travel	\$15,740	\$7,264	\$7,264	\$7,463	\$7,264	\$0
Operating Services	\$29,517	\$25,112	\$25,112	\$25,800	\$25,112	\$0
Supplies	\$28,615	\$12,984	\$12,984	\$13,340	\$12,984	\$0
TOTAL OPERATING EXPENSES	\$73,872	\$45,360	\$45,360	\$46,603	\$45,360	\$0
PROFESSIONAL SERVICES	\$0	\$2,500	\$2,500	\$2,569	\$3,002,500	\$3,000,000
Other Charges	\$4,871	\$3,866	\$3,866	\$3,866	\$3,866	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$226,766	\$279,849	\$279,849	\$270,151	\$270,151	(\$9,698)
TOTAL OTHER CHARGES	\$231,637	\$283,715	\$283,715	\$274,017	\$274,017	(\$9,698)
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Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$41,333	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,234,028	\$2,382,138	\$2,382,138	\$2,506,847	\$5,505,535	\$3,123,397
Classified	13	13	13	13	13	0
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TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0	0
TOTAL POSITIONS	15	15	15	15	15	0

102 - Office of Inspector General

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

1021 - Administrative

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0