

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for January 2020

Report Date: 2/3/2020

Appropriations and Allocations (2008)	Congressional Appropriation		Proposed Allocations		Overall Funds Expended		
1st Allocation	438,223,344		438,223,344		93.72%		
2nd Allocation	620,467,205		620,467,205				
3rd Allocation	34,522,022		34,522,022				
	1,093,212,571		1,093,212,571				

Parish Program	Allocations as of January 2020	Obligations as of January 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 01/31/2020	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes*	562,526,122	562,366,864	159,258	522,658,252	524,222,375	1,564,123	38,303,747
	562,526,122	562,366,864	159,258	522,658,252	524,222,375	1,564,123	38,303,747

Housing Programs	Allocations as of January 2020	Obligations as of January 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 01/31/2020	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	24,907,899	24,907,899	-	92,101
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	-
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	-	567,835
Soft Second Mortgage Program	5,104,455	5,104,455	-	2,068,356	2,471,875	403,518	2,632,581
	123,503,300	123,503,300	-	119,807,265	120,210,784	403,518	3,292,517

Infrastructure Programs	Allocations as of January 2020	Obligations as of January 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 01/31/2020	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	25,122,956	25,122,956	-	5,275,341
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	-	-
Municipal Infrastructure	35,092,338	35,068,553	23,785	33,236,970	33,313,055	76,085	1,779,283
Economic Development and Growth Infrastructure	80,000,000	80,000,000	-	73,264,912	73,264,912	-	6,735,088
	162,565,292	162,541,507	23,785	148,699,495	148,775,580	76,085	13,789,712

Economic Development Programs	Allocations as of January 2020	Obligations as of January 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 01/31/2020	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	51,040,486	51,040,486	-	756,819
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
	83,626,614	83,626,614	-	82,869,795	82,869,795	-	756,819

Agriculture	Allocations as of January 2020	Obligations as of January 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 01/31/2020	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	38,742,433	38,742,433	-	38,742,433	38,742,433	-	-
Agri-business Recovery Loan Assistance	9,157,033	9,157,033	-	9,157,033	9,157,033	-	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-
Agriculture Administration	908,870	908,870	-	756,421	756,421	-	152,449
	58,808,336	58,808,336	-	58,655,887	58,655,887	-	152,449

Fisheries	Allocations as of January 2020	Obligations as of January 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 01/31/2020	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	15,112,375	15,112,375	-	15,112,375	15,112,375	-	-
Wholesale Dealer Broker G&L	8,305,005	8,305,005	-	8,305,005	8,305,005	-	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	1,496,344	-	-
Sustainable Coastal Communities	7,925,000	7,914,600	10,400	7,764,600	7,764,600	-	160,400
Fisheries Technical Assistance	124,788	124,788	-	124,788	124,788	-	-
Fishing Industry Modernization	94,164	94,164	-	94,164	94,164	-	0
Fisheries Administration	458,281	458,281	-	458,281	458,281	-	0
	33,515,957	33,505,556	10,400	33,355,556	33,355,556	-	160,401

Administration and Planning	Allocations as of January 2020	Obligations as of January 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 01/31/2020	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	13,030,717	12,924,438	106,278	12,926,076	12,926,076	-	104,641
Planning	5,676,130	3,295,212	2,380,918	3,312,896	3,312,896	-	2,363,234
Administration**	49,960,104	49,960,104	-	40,073,092	40,200,141	127,049	9,759,963
	68,666,951	66,179,754	2,487,196	56,312,064	56,439,113	127,049	12,227,838

Gustav/Ike CDBG Program Totals	1,093,212,571	1,090,531,931	2,680,640	1,022,358,314	1,024,529,089	2,170,775	68,683,482
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* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.