

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for April - June 2021

Report Date: 7/1/2021

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	69.47%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,001	
	1,708,407,000	1,708,407,000	

Housing Programs	Program Status	Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Homeowner Program		1,068,864,550	1,068,864,550	-	973,004,930	980,294,729	7,289,799	88,569,821
Solution 4*		55,851,925	55,851,925	-	13,955,935	14,218,228	262,293	34,572,583
Pecan Acres *		-	-	-	5,893,856	7,061,114	1,167,258	
Interim Housing		10,000,000	10,000,000	-	3,892,508	4,135,090	242,582	5,864,910
Flood Insurance Assistance Program		1,000,000	1,000,000	-	285,508	298,748	13,240	701,252
Neighborhood Landlord Program		41,447,884	41,447,884	-	6,812,806	7,008,016	195,210	34,439,868
Neighborhood Landlord Program Phase II		16,500,000	16,500,000	-	43,000	212,001	169,001	16,287,999
Multifamily Rental Gap Program		21,015,518	21,015,518	-	11,647,839	11,650,239	2,400	9,365,279
Piggyback Program		79,756,303	79,756,303	-	17,775,593	19,835,948	2,060,355	59,920,355
Rapid Rehousing Program		18,000,000	18,000,000	-	9,180,132	9,644,629	464,496	8,355,371
Permanent Supportive Housing Services Program		5,000,000	5,000,000	-	2,132,120	2,412,322	280,202	2,587,678
Resilient and Mixed Income Piggyback Program		110,000,000	110,000,000	-	641,310	4,775,851	4,134,542	105,224,149
Soft Second Program		6,000,000	6,000,000	-	1,746,910	2,035,799	288,889	3,964,201
Safe Haven Program		4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)		10,000,000	10,000,000	-	273,434	411,181	137,747	9,588,819
		1,447,436,180	1,447,436,180	-	1,047,285,882	1,063,993,895	16,708,013	383,442,285

Infrastructure Programs	Program Status	Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match		115,000,000	115,000,000	-	21,999,115	22,738,937	739,823	92,261,063
First Responders Public Services		1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Watershed Modeling and Planning **		21,600,800	19,554,793	2,046,007	7,453,742	10,154,559	2,700,816	11,446,241
Regional Capacity Building Grant		3,200,000	3,200,000	-	359,672	594,933	235,261	2,605,067
		141,491,940	139,445,933	2,046,007	31,503,668	35,179,569	3,675,900	106,312,371

Economic Development Programs	Program Status	Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **		41,200,000	40,649,599	550,401	38,093,500	38,552,146	458,646	2,647,854
Louisiana Farm Recovery Grant Program ***		20,000,000	19,741,171	258,829	19,741,171	19,741,171	-	258,829
		61,200,000	60,390,770	809,230	57,834,671	58,293,317	458,646	2,906,683

Administration, Planning, and Technical Assistance	Program Status	Allocations as of June 2021	Obligations as of June 2021	Unobligated Amount	Expenditures thru 03/31/2021	Expenditures thru 06/30/2021	Quarterly Expenditures	Total Remaining Balance
Administration****		58,278,880	58,181,765	97,115	27,583,193	29,345,861	1,762,668	28,933,019
		58,278,880	58,181,765	97,115	27,583,193	29,345,861	1,762,668	28,933,019

2016 Floods CDBG Program Totals		1,708,407,000	1,705,454,648	2,952,352	1,164,207,414	1,186,812,641	22,605,227	521,594,359
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* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

*** Louisiana Farm Recovery Grant Program and First Responders Public Services are in the process of closing out. Unobligated Amounts to be reallocated per APA16 approval.

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.