

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for April-June 2018

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
Allocation to Parishes*	\$562,526,122	\$562,379,433	\$146,689	\$460,843,115	\$472,785,457	\$11,942,342	\$89,740,665
Sum:	\$562,526,122	\$562,379,433	\$146,689	\$460,843,115	\$472,785,457	\$11,942,342	\$89,740,665

Housing Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
State - Affordable Rental	\$50,428,173	\$50,428,173	\$0	\$50,428,173	\$50,426,746	(\$1,427)	\$1,427
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$23,686,923	\$23,718,122	\$31,199	\$1,281,878
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,432,165	\$23,428,366	(\$3,799)	\$571,634
Soft Second Mortgage Program	\$5,104,455	\$5,104,455	\$0	\$0	\$0	\$0	\$5,104,455
Sum:	\$123,503,300	\$123,503,300	\$0	\$116,517,933	\$116,543,906	\$25,973	\$6,959,394

Infrastructure Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
Coastal Communities Recovery*	\$30,398,297	\$30,398,297	\$0	\$20,036,105	\$20,747,968	\$711,863	\$9,650,329
Interoperable Communications	\$17,074,657	\$17,074,657	\$0	\$17,074,657	\$17,074,657	\$0	\$0
Municipal Infrastructure	\$35,092,338	\$35,087,362	\$4,976	\$30,385,797	\$30,757,352	\$371,555	\$4,334,986
Economic Development and Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$67,901,590	\$68,066,839	\$165,249	\$11,933,161
Sum:	\$162,565,292	\$162,560,316	\$4,976	\$135,398,149	\$136,646,816	\$1,248,667	\$25,918,476

Economic Development Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$51,797,305	\$51,797,305	\$0	\$50,911,143	\$50,976,837	\$65,694	\$820,468
Innovation Grant Program	\$9,507,100	\$9,507,100	\$0	\$9,507,100	\$9,507,100	(\$0)	\$0
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$19,845,472	\$19,845,472	\$0	\$19,845,472	\$19,845,472	\$0	\$0
Sum:	\$83,626,614	\$83,626,614	\$0	\$82,740,452	\$82,806,146	\$65,694	\$820,468

Agriculture	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,871	\$0	\$756,421	\$756,421	\$0	\$152,449
Sum:	\$58,808,336	\$58,808,337	\$0	\$58,655,887	\$58,655,887	\$0	\$152,449

Fisheries	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,304,075	(\$930)	\$930
Vessel Monitoring System	\$1,496,344	\$1,496,344	\$0	\$1,496,344	\$1,496,344	\$0	\$0
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,214,600	\$7,235,368	\$20,768	\$689,632
Fisheries Technical Assistance	\$124,788	\$124,788	\$0	\$124,788	\$124,788	\$0	\$0
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,515,957	\$33,515,957	\$0	\$32,805,556	\$32,825,394	\$19,838	\$690,562

Administration and Planning	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 03/31/2018	Expenditures thru 06/30/2018	Quarterly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,030,717	\$12,924,438	\$106,278	\$12,888,212	\$12,925,470	\$37,258	\$105,246
Planning	\$5,676,130	\$3,295,212	\$2,380,918	\$3,312,896	\$3,312,461	(\$435)	\$2,363,669
Administration	\$49,960,104	N/A	N/A	\$35,840,658	\$36,648,160	\$807,502	\$13,311,944
Sum:	\$68,666,951	N/A	N/A	\$52,041,766	\$52,886,092	\$844,326	\$15,780,859

Total Allocations as of 06/2018	Total Obligations as of 06/2018**	Total Unobligated Amount**	Total Expenditures thru 03/31/2018	Total Expenditures thru 06/30/2018	Total Quarterly Expenditures	Total Remaining Balances
\$1,093,212,571	\$1,040,613,607	\$2,638,861	\$939,002,857	\$953,149,698	\$14,146,841	\$140,062,873

Report Date - 06/30/2018

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.