

# Agency Budget Request

FISCAL YEAR 2025–2026



## Other Requirements

931 — LA Economic Dev -Debt Service



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# Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30, 2026

NAME OF DEPARTMENT / AGENCY: ECONOMIC DEVELOPMENT PHYSICAL ADDRESS: 617 North Third Street  
Baton Rouge, LA  
 LED DEBT SERVICE & STATE COMMITMENTS  
 BUDGET UNIT: \_\_\_\_\_  
 SCHEDULE NUMBER: 20-931 ZIP CODE: 70802  
 TELEPHONE NUMBER: (225)342-3000 WEB ADDRESS: louisianaeconomicdevelopment.com

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: <u>Susan Bourgeois</u> PRINTED NAME/TITLE: <u>Susan Bourgeois</u> DATE: <u>November 1, 2024</u> EMAIL ADDRESS: <u>Susan.Bourgeois@la.gov</u>	HEAD OF BUDGET UNIT: <u>Susan Bourgeois</u> PRINTED NAME/TITLE: <u>Susan Bourgeois</u> DATE: <u>November 1, 2024</u> EMAIL ADDRESS: <u>Susan.Bourgeois@la.gov</u>
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PROGRAM CONTACT PERSON: <u>Anne G. Villa</u> DEPUTY SECRETARY TITLE: _____ TELEPHONE NUMBER: <u>225) 342-5395</u> EMAIL ADDRESS: <u>Anne.Villa@la.gov</u>	FINANCIAL CONTACT PERSON: <u>Anne G. Villa</u> DEPUTY SECRETARY TITLE: _____ TELEPHONE NUMBER: <u>225) 342-5395</u> EMAIL ADDRESS: <u>Anne.Villa@la.gov</u>
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# Operational Plan

**STATE OF LOUISIANA**

**Operational Plan Form**

**Department Goals**

# Budget Request Overview

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	12,771,228	37,304,598	17,500,000	(19,804,598)	(53.09)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	25,278,197	136,686,840	72,122,400	(64,564,440)	(47.24)%
FEDERAL FUNDS	6,841,563	4,787,337	—	(4,787,337)	(100.00)%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>	<b>(49.87)%</b>

**Statutory Dedications**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Major Events Incentive Fund	—	17,000,000	—	(17,000,000)	(100.00)%
Louisiana Mega-project Development Fund	550,000	20,400,000	20,000,000	(400,000)	(1.96)%
Louisiana Economic Development Fund	20,189,905	59,085,490	16,842,400	(42,243,090)	(71.49)%
Rapid Response Fund	4,538,293	40,201,350	35,280,000	(4,921,350)	(12.24)%
<b>Total:</b>	<b>\$25,278,197</b>	<b>\$136,686,840</b>	<b>\$72,122,400</b>	<b>\$(64,564,440)</b>	<b>(47.24)%</b>

Agency Expenditures

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—
Other Charges	44,890,989	178,778,775	89,622,400	(89,156,375)	(49.87)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>	<b>(49.87)%</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>	<b>(49.87)%</b>

Cost Detail

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	12,771,228	37,304,598	17,500,000	(19,804,598)
Major Events Incentive Fund	—	17,000,000	—	(17,000,000)
Louisiana Mega-project Development Fund	550,000	20,400,000	20,000,000	(400,000)
Louisiana Economic Development Fund	20,189,905	59,085,490	16,842,400	(42,243,090)
Rapid Response Fund	4,538,293	40,201,350	35,280,000	(4,921,350)
Federal Funds	6,841,563	4,787,337	—	(4,787,337)
<b>Total:</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>

Other Charges

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	178,778,775	89,622,400	(89,156,375)
5610003	OTHER PUBLIC ASST	34,839,894	—	—	—
5620064	MISC-PROF SVCS	4,605	—	—	—
5620069	MISC-INTERAGENCY OTH	10,046,490	—	—	—
<b>Total Other Charges:</b>		<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>
<b>Total Agency Expenditures:</b>		<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>

## PROGRAM SUMMARY STATEMENT

### 9311 - LED Debt Service and State Commitments

#### Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	12,771,228	37,304,598	17,500,000	(19,804,598)	(53.09)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	25,278,197	136,686,840	72,122,400	(64,564,440)	(47.24)%
FEDERAL FUNDS	6,841,563	4,787,337	—	(4,787,337)	(100.00)%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>	<b>(49.87)%</b>

**Statutory Dedications**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Major Events Incentive Fund	—	17,000,000	—	(17,000,000)	(100.00)%
Louisiana Mega-project Development Fund	550,000	20,400,000	20,000,000	(400,000)	(1.96)%
Louisiana Economic Development Fund	20,189,905	59,085,490	16,842,400	(42,243,090)	(71.49)%
Rapid Response Fund	4,538,293	40,201,350	35,280,000	(4,921,350)	(12.24)%
<b>Total:</b>	<b>\$25,278,197</b>	<b>\$136,686,840</b>	<b>\$72,122,400</b>	<b>\$(64,564,440)</b>	<b>(47.24)%</b>

**Program Expenditures**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—
Other Charges	44,890,989	178,778,775	89,622,400	(89,156,375)	(49.87)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>	<b>(49.87)%</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>	<b>(49.87)%</b>

**Cost Detail**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	12,771,228	37,304,598	17,500,000	(19,804,598)
Major Events Incentive Fund	—	17,000,000	—	(17,000,000)
Louisiana Mega-project Development Fund	550,000	20,400,000	20,000,000	(400,000)
Louisiana Economic Development Fund	20,189,905	59,085,490	16,842,400	(42,243,090)
Rapid Response Fund	4,538,293	40,201,350	35,280,000	(4,921,350)
Federal Funds	6,841,563	4,787,337	—	(4,787,337)
<b>Total:</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>

**Other Charges**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	178,778,775	89,622,400	(89,156,375)
5610003	OTHER PUBLIC ASST	34,839,894	—	—	—
5620064	MISC-PROF SVCS	4,605	—	—	—
5620069	MISC-INTERAGENCY OTH	10,046,490	—	—	—
<b>Total Other Charges:</b>		<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>
<b>Total Expenditures for Program 9311</b>		<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>
<b>Total Agency Expenditures:</b>		<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>

## SOURCE OF FUNDING SUMMARY

### Agency Overview

#### Fees & Self-generated

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
FEES AND SELF GENERATED	—	—	—	—	34035
<b>Total Fees &amp; Self-generated</b>	—	—	—	—	

#### Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
EDR-RAPID RESPONSE	4,538,293	40,201,350	35,280,000	(4,921,350)	33819
ED6-LA ECONOMIC DEV FUND	20,191,405	59,085,490	16,842,400	(42,243,090)	33820
ED5-LA MEGA FUND	550,000	20,400,000	20,000,000	(400,000)	33823
ED5-LA MEGA FUND	10,000,000	—	—	—	34040
CTB-MAJOR EVENTS INC FD	2,725,800	17,000,000	—	(17,000,000)	37217
<b>Total Statutory Dedications</b>	<b>\$38,005,498</b>	<b>\$136,686,840</b>	<b>\$72,122,400</b>	<b>\$(64,564,440)</b>	

#### Federal Funds

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
FEDERAL	6,841,564	4,787,337	—	(4,787,337)	34036
<b>Total Federal Funds</b>	<b>\$6,841,564</b>	<b>\$4,787,337</b>	<b>—</b>	<b>\$(4,787,337)</b>	
<b>Total Sources of Funding:</b>	<b>\$44,847,062</b>	<b>\$141,474,177</b>	<b>\$72,122,400</b>	<b>\$(69,351,777)</b>	

**SOURCE OF FUNDING DETAIL**

**Statutory Dedications**

**Form 33819 — 931 Rapid Response Expenditures**

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	40,201,350	—	—	35,280,000	—	—	10,000,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$40,201,350</b>	<b>—</b>	<b>—</b>	<b>\$35,280,000</b>	<b>—</b>	<b>—</b>	<b>\$10,000,000</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$40,201,350</b>	<b>—</b>	<b>—</b>	<b>\$35,280,000</b>	<b>—</b>	<b>—</b>	<b>\$10,000,000</b>	<b>—</b>	<b>—</b>

**Form 33819 — 931 Rapid Response Expenditures**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Rapid Response Fund - R.S. 51:2361(A)2 -For immediate funding of all or a portion of economic development projects which may be necessary in order to successfully secure the creation or retention of jobs by a business entity under such circumstances as may be determined by the secretary and the Governor. Historical Note: Act 121 of the 2015 Regular Session changed the language to read: Beginning July 1, 2015, the State Treasurer is directed to deposit into the fund at the beginning of each fiscal year ten million dollars.
<b>Agency discretion or Federal requirement?</b>	Agency Discretion
<b>Describe any budgetary peculiarities.</b>	Not Applicable
<b>Is the Total Request amount for multiple years?</b>	The Cooperative Endeavor Agreements for Project Commitments are for multiple years as part of incentives offered to companies to maintain jobs and payroll in the out years. Each CEA had different terms.
<b>Additional information or comments.</b>	No additional comments
<b>Provide the amount of any indirect costs.</b>	No indirect costs
<b>Any indirect costs funded with other MOF?</b>	No indirect costs
<b>Objectives and indicators in the Operational Plan.</b>	Reflected in the Operational Plan document
<b>Additional information or comments.</b>	No additional comments

**Form 33820 — 931 Louisiana Economic Development Fund Expenditures**

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	59,085,490	—	—	16,842,400	—	—	11,700,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$59,085,490</b>	—	—	<b>\$16,842,400</b>	—	—	<b>\$11,700,000</b>	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$59,085,490</b>	—	—	<b>\$16,842,400</b>	—	—	<b>\$11,700,000</b>	—	—

**Form 33820 — 931 Louisiana Economic Development Fund Expenditures**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	The Louisiana Economic Development Fund was originally established by R.S. 51:2315 to provide financial assistance and capital programs for Louisiana businesses. Funds are used for operational and program expenses of the Louisiana Economic Development Corporation. Program expenses include financial assistance programs such as loan guarantees and venture capital. Act 9 of the 2001 Regular Session also gives the Board of the Louisiana Economic Development Corporation the authority to administer the Workforce Development and Training Program (LEDC and Entertainment Industry) and the Economic Development Award Program. Act 404 of the 2019 Regular Session redirected the LED Fund to Agency 20-931; Debt Service and State Commitments.
<b>Agency discretion or Federal requirement?</b>	Agency Discretion
<b>Describe any budgetary peculiarities.</b>	Not budget peculiarities
<b>Is the Total Request amount for multiple years?</b>	The Cooperative Endeavor Agreements for Project Commitments are for multiple years as part of incentives offered to companies to maintain jobs and payroll in the out years. Each CEA had different terms.
<b>Additional information or comments.</b>	No additional comments
<b>Provide the amount of any indirect costs.</b>	No indirect costs
<b>Any indirect costs funded with other MOF?</b>	No indirect costs
<b>Objectives and indicators in the Operational Plan.</b>	No objectives and indicators in the Operational Plan
<b>Additional information or comments.</b>	No additional comments

**Form 33823 — 931 Mega Project Development Fund Expenditures**

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	20,400,000	—	—	20,000,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$20,400,000</b>	—	—	<b>\$20,000,000</b>	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$20,400,000</b>	—	—	<b>\$20,000,000</b>	—	—	—	—	—

**Form 33823 — 931 Mega Project Development Fund Expenditures**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	LA Mega Project Development Fund - R.S. 51:2365 -For immediate funding of all or a portion of economic development projects which may be necessary in order to successfully secure the creation or retention of jobs by a business entity under such circumstances as may be determined by the secretary and the Governor. Note: The Mega Fund had a deposit of \$20M in the funds bill via Act 723 of the 2024 Regular Session, page 3, lines 26-28
<b>Agency discretion or Federal requirement?</b>	Agency Discretion
<b>Describe any budgetary peculiarities.</b>	No budget peculiarities
<b>Is the Total Request amount for multiple years?</b>	The Cooperative Endeavor Agreements for Project Commitments are for multiple years as part of incentives offered to companies to maintain jobs and payroll in the out years. Each CEA had different terms.
<b>Additional information or comments.</b>	No additional comments
<b>Provide the amount of any indirect costs.</b>	No indirect costs
<b>Any indirect costs funded with other MOF?</b>	No indirect costs
<b>Objectives and indicators in the Operational Plan.</b>	No objectives and indicators in the Operational Plan
<b>Additional information or comments.</b>	No additional comments.

**Form 34040 — 931 - Major Project Development Fund - ST9**

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 34040 — 931 - Major Project Development Fund - ST9**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	R.S. 39:100.126 established the Major Events Fund. (ST9) This Fund is for Major Events approved by the Legislature. The fund balance was subsequently transferred to the Major Events Incentives Fund (CTB) via Funds Bill, Act 723 of the 2024 Regular Session, page 2, lines 8-10. There are no funds remaining in the Major Events Fund.
<b>Agency discretion or Federal requirement?</b>	Does not apply
<b>Describe any budgetary peculiarities.</b>	Must be approved by the Legislature
<b>Is the Total Request amount for multiple years?</b>	No
<b>Additional information or comments.</b>	No additional comments
<b>Provide the amount of any indirect costs.</b>	No indirect costs
<b>Any indirect costs funded with other MOF?</b>	No indirect costs
<b>Objectives and indicators in the Operational Plan.</b>	Does not appl
<b>Additional information or comments.</b>	No additional comments

**Form 37217 — 931 Major Events Incentives Fund CTB**

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	17,000,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$17,000,000</b>	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$17,000,000</b>	—	—	—	—	—	—	—	—

**Form 37217 — 931 Major Events Incentives Fund CTB**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	The Major Events Incentive Program was transferred from CRT to LED via Act 518 of the 2024 Regular Session. R.S. 51:1260(B), (C)(5) and (6)(f), (E), and (G).
<b>Agency discretion or Federal requirement?</b>	Agency Discretion
<b>Describe any budgetary peculiarities.</b>	No budget peculiarities
<b>Is the Total Request amount for multiple years?</b>	Any Cooperative Endeavor agreements that cross fiscal years would be a multi-year contract
<b>Additional information or comments.</b>	No additional comments
<b>Provide the amount of any indirect costs.</b>	No Indirect costs
<b>Any indirect costs funded with other MOF?</b>	No indirect costs
<b>Objectives and indicators in the Operational Plan.</b>	No objectives and indicators in the Operational Plan
<b>Additional information or comments.</b>	No additional comments

Federal Funds

Form 34036 — 931 - Federal

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	4,787,337	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$4,787,337</b>	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$4,787,337</b>	—	—	—	—	—	—	—	—

Form 34036 — 931 - Federal

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	The U.S. Department of Energy - CFDA# 81.089 To support Cleco, which secured a \$9,029,540 congressional appropriation, to be administered and disbursed by Louisiana Economic Development, to help defray the cost of a front-end engineering and design (FEED) study. After the study, Cleco plans to raise capital funding of approximately \$900 million through tax credits, Department of Energy grants and private equity investment. The Existing Operating Budget reflects the Carryforward amount remaining of \$4,787,337.
<b>Agency discretion or Federal requirement?</b>	Federal Requirements
<b>Describe any budgetary peculiarities.</b>	No budget peculiarities
<b>Is the Total Request amount for multiple years?</b>	Based on award submitted/authorized
<b>Additional information or comments.</b>	No additional comments
<b>Provide the amount of any indirect costs.</b>	No indirect costs
<b>Any indirect costs funded with other MOF?</b>	No indirect costs
<b>Objectives and indicators in the Operational Plan.</b>	Doe not apply.
<b>Additional information or comments.</b>	No additional comments

**Fees & Self-generated**

**Form 34035 — 931 Self Generated**

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	—	—	—	—	—	—	—	—

**Form 34035 — 931 Self Generated**

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

**EXPENDITURES BY MEANS OF FINANCING**

**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 33819 EDR-RAPID RESPONSE	Statutory Dedications Form ID 33820 ED6-LA ECONOMIC DEV FUND	Statutory Dedications Form ID 33823 ED5-LA MEGA FUND
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—
Other Charges	—	178,778,775	37,304,598	40,201,350	59,085,490	20,400,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	<b>\$178,778,775</b>	<b>\$37,304,598</b>	<b>\$40,201,350</b>	<b>\$59,085,490</b>	<b>\$20,400,000</b>
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	<b>\$178,778,775</b>	<b>\$37,304,598</b>	<b>\$40,201,350</b>	<b>\$59,085,490</b>	<b>\$20,400,000</b>

**Expenditures by Means of Financing**

**Existing Operating Budget**

<b>Expenditures</b>	<b>Statutory Dedications Form ID 37217 CTB-MAJOR EVENTS INC FD</b>	<b>Federal Funds Form ID 34036 FEDERAL</b>
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>
Travel	—	—
Operating Services	—	—
Supplies	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>
Other Charges	17,000,000	4,787,337
Debt Service	—	—
Interagency Transfers	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$17,000,000</b>	<b>\$4,787,337</b>
Acquisitions	—	—
Major Repairs	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$17,000,000</b>	<b>\$4,787,337</b>

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 33819 EDR-RAPID RESPONSE	Statutory Dedications Form ID 33820 ED6-LA ECONOMIC DEV FUND	Statutory Dedications Form ID 33823 ED5-LA MEGA FUND
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—
Other Charges	—	89,622,400	17,500,000	35,280,000	16,842,400	20,000,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	—	<b>\$89,622,400</b>	<b>\$17,500,000</b>	<b>\$35,280,000</b>	<b>\$16,842,400</b>	<b>\$20,000,000</b>
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	—	<b>\$89,622,400</b>	<b>\$17,500,000</b>	<b>\$35,280,000</b>	<b>\$16,842,400</b>	<b>\$20,000,000</b>

**REVENUE COLLECTIONS/INCOME**

**Fees & Self-generated**

**002 - Fees & Self-generated**

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
<b>Total Collections/Income</b>			—	—	—	—
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			—	—	—	—
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			—	—	—	—

Statutory Dedications

CTB - Major Events Incentive Fund

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
CTB-MAJOR EVENTS INC FD	4830010	INT FUND CY TRAN OUT	50,694	50,000	50,000	—
CTB-MAJOR EVENTS INC FD	4830011	INT FUND CY TRANS IN	13,008,881	—	—	—
CTB-MAJOR EVENTS INC FD	4830016	PY CASH CARRYOVER	22,038,624	32,372,399	15,422,399	(16,950,000)
<b>Total Collections/Income</b>			<b>\$35,098,199</b>	<b>\$32,422,399</b>	<b>\$15,472,399</b>	<b>\$(16,950,000)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			2,725,800	17,000,000	—	(17,000,000)
Carryover			32,372,399	15,422,399	15,472,399	50,000
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$35,098,199</b>	<b>\$32,422,399</b>	<b>\$15,472,399</b>	<b>\$(16,950,000)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

ED5 - Louisiana Mega-project Development Fund

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
ED5-LA MEGA FUND	4430010	INTERESTON INVEST	5,506	5,500	5,500	—
ED5-LA MEGA FUND	4830011	INT FUND CY TRANS IN	20,000,000	—	—	—
ED5-LA MEGA FUND	4830015	PY CASH CARRYOVR ADJ	—	—	20,000,000	20,000,000
ED5-LA MEGA FUND	4830016	PY CASH CARRYOVER	2,413,356	21,868,862	1,474,362	(20,394,500)
<b>Total Collections/Income</b>			<b>\$22,418,862</b>	<b>\$21,874,362</b>	<b>\$21,479,862</b>	<b>\$(394,500)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			550,000	20,400,000	20,000,000	(400,000)
Carryover			21,868,862	1,474,362	1,479,862	5,500
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$22,418,862</b>	<b>\$21,874,362</b>	<b>\$21,479,862</b>	<b>\$(394,500)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**ED6 - Louisiana Economic Development Fund**

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
ED6-LA ECONOMIC DEV FUND	4110010	TAX-GEN SALE & USE	14,028,020	14,000,000	14,000,000	—
ED6-LA ECONOMIC DEV FUND	4110011	TAX-VEHICLE SALES	1,889,881	1,990,000	1,990,000	—
ED6-LA ECONOMIC DEV FUND	4430010	INTERESTON INVEST	89,163	50,000	50,000	—
ED6-LA ECONOMIC DEV FUND	4430020	DIVIDENDS ON INVEST	160,573	150,000	150,000	—
ED6-LA ECONOMIC DEV FUND	4830011	INT FUND CY TRANS IN	16,000,000	—	—	—
ED6-LA ECONOMIC DEV FUND	4830014	INTRAFUND TRANSFER	26,463	—	—	—
ED6-LA ECONOMIC DEV FUND	4830016	PY CASH CARRYOVER	39,428,648	51,431,343	8,535,853	(42,895,490)
<b>Total Collections/Income</b>			<b>\$71,622,748</b>	<b>\$67,621,343</b>	<b>\$24,725,853</b>	<b>\$(42,895,490)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			20,191,405	59,085,490	16,842,400	(42,243,090)
Carryover			51,431,343	8,535,853	7,883,453	(652,400)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$71,622,748</b>	<b>\$67,621,343</b>	<b>\$24,725,853</b>	<b>\$(42,895,490)</b>
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**EDD - Major Events Incentive Program Subfund**

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
<b>Total Collections/Income</b>			—	—	—	—
<b>TYPE</b>						
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

**EDR - Rapid Response Fund**

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
EDR-RAPID RESPONSE	4430010	INTERESTON INVEST	142,976	140,000	140,000	—
EDR-RAPID RESPONSE	4710029	MR-PRIVATE SOURCES	530,000	530,000	530,000	—
EDR-RAPID RESPONSE	4830011	INT FUND CY TRANS IN	10,000,000	10,000,000	10,000,000	—
EDR-RAPID RESPONSE	4830016	PY CASH CARRYOVER	53,093,807	59,228,490	29,697,140	(29,531,350)
<b>Total Collections/Income</b>			<b>\$63,766,783</b>	<b>\$69,898,490</b>	<b>\$40,367,140</b>	<b>\$(29,531,350)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			4,538,293	40,201,350	35,280,000	(4,921,350)
Carryover			59,228,490	29,697,140	5,087,140	(24,610,000)
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$63,766,783</b>	<b>\$69,898,490</b>	<b>\$40,367,140</b>	<b>\$(29,531,350)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**ST9 - Major Events Fund**

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
MAJOR EVENTS SUBFUND	4000000	TOTAL REVENUES	10,000,000	—	—	—
<b>Total Collections/Income</b>			<b>\$10,000,000</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			10,000,000	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$10,000,000</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
FEDERAL	4000000	TOTAL REVENUES	11,628,901	4,787,337	—	(4,787,337)
<b>Total Collections/Income</b>			<b>\$11,628,901</b>	<b>\$4,787,337</b>	—	<b>\$(4,787,337)</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			6,841,564	4,787,337	—	(4,787,337)
Carryforward			4,787,337	—	—	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>\$11,628,901</b>	<b>\$4,787,337</b>	—	<b>\$(4,787,337)</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			—	—	—	—

**Justification of Differences**

**Form 34935 — 931 Rapid Response Fund**

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

**Form 34936 — 931 Louisiana Economic Development Fund**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

**Form 34937 — 931 Mega Project Development Fund**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 34938 — 931 Major Events Incentive Program Subfund - ST9**

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

**Form 35049 — 931 Major Events Incentive Program Subfund**

Question	Narrative Response
<p><b>Explain any transfers to other appropriations.</b></p>	<p>Act 751 of the 2022 Regular Session repealed R.S. 54:2365.1 and redirected the balance in this account to the new Major Events Incentive Program which is now administered by the Office of the Lieutenant Governor. Subsequently, in Act 518 of the 2024 Legislative Session, the Major Events Incentive Program was transferred back to LED.</p>
<p><b>Break out INA by Source of Funding.</b></p>	
<p><b>Additional information or comments.</b></p>	

**Form 35050 — 931 - Fees & Self Generated**

Question	Narrative Response
<p><b>Explain any transfers to other appropriations.</b></p>	
<p><b>Break out INA by Source of Funding.</b></p>	
<p><b>Additional information or comments.</b></p>	

**Form 35051 — 931 - Federal**

Question	Narrative Response
<p><b>Explain any transfers to other appropriations.</b></p>	
<p><b>Break out INA by Source of Funding.</b></p>	
<p><b>Additional information or comments.</b></p>	

**Form 37802 — 931 Major Events Incentives Fund**

Question	Narrative Response
<p><b>Explain any transfers to other appropriations.</b></p>	<p>Historical Note: Act 518 of the 2024 Regular Session transferred the Major Events Incentives Fund from CRT to LED.</p>
<p><b>Break out INA by Source of Funding.</b></p>	
<p><b>Additional information or comments.</b></p>	

## SCHEDULE OF REQUESTED EXPENDITURES

### 9311 - LED Debt Service and State Commitments

#### Other Charges

FY2025-2026 Request	Means of Financing	Description
100,000	Louisiana Economic Development Fund	
<b>\$100,000</b>		<b>Advanced Call Center Technologies - the company is investing \$1.5 million to develop a new customer care center in Shreveport that will create 600 direct new jobs. Louisiana Economic Development estimates the project will result in 314 indirect jobs, for a total of more than 900 new jobs in Louisiana's Northwest region.</b>
250,000	Rapid Response Fund	
<b>\$250,000</b>		<b>Agile Cold Storage - a diversified storage and logistics solutions company serving North American food manufacturers, processors and growers, announced it will invest \$45.9 million to construct a new 150,000 square-foot automated cold storage facility in St. Tammany Parish.</b>  <b>The company estimates the project will create 100 direct new jobs with an average annual salary of approximately \$53,000. Louisiana Economic Development estimates that the project will result in 95 indirect new jobs, for a total of 195 potential new jobs in the Southeast Region of the state.</b>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
1,000,000	Rapid Response Fund	
<b>\$1,000,000</b>		<p><b>Air Products Blue Energy - the company will develop a \$4.5 billion clean energy complex near Burnside in Ascension Parish. This will also be the world's largest permanent carbon dioxide sequestration endeavor to date. Air Products will construct a blue hydrogen manufacturing complex to produce more than 750 million standard cubic feet per day of blue hydrogen, with carbon dioxide from the manufacturing process captured and permanently sequestered. The plant will be the first carbon-capture project in Louisiana for Air Products, a world-leading industrial gas manufacturer that provides hydrogen and other gases to refineries, petrochemical plants and other customers in Louisiana, across the Gulf Coast and around the globe.</b></p> <p>The project will create 170 new direct jobs with an average annual salary of \$93,000, plus benefits. Louisiana Economic Development estimates it will result in 413 new indirect jobs, for a total of 583 new jobs for Ascension Parish and the Capital Region. Air Products also will retain 334 existing jobs in the state. The company estimates the project will create more than 2,000 construction jobs over three years.</p>
325,000	Louisiana Economic Development Fund	
<b>\$325,000</b>		<p><b>Baton Rouge Health District - To administer the HealthTech Catalyst program to enhance health education, research, and industry assets through technology-based approaches targeting catalytic innovation between BRHD member institutions enhancing health-tech innovation and economic development in the capital region.</b></p>
250,000	Louisiana Economic Development Fund	
<b>\$250,000</b>		<p><b>Biomedical Research Foundation - to offset the costs of medical equipment and building expenses associated with the project. The new facility adjacent to BRF headquarters in the InterTech Science Park will consolidate CMIT operations under one roof in the Shreveport Healthcare and Development Corridor.</b></p>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
230,000	Louisiana Economic Development Fund	
<b>\$230,000</b>		<b>Breeze Airways - A newly-launched airline which will create an operations base with hundreds of jobs at Louis Armstrong New Orleans International Airport, or MSY. With operations established by aviation industry veterans, Breeze Airways will make a capital \$6.6 million at SY and will create 261 new direct jobs, with an average salary of \$65,000, plus benefits..</b>
150,000	Louisiana Economic Development Fund	
<b>\$150,000</b>		<b>Brown &amp; Root - establishment of global engineering, procurement and construction headquarters in Baton Rouge, LA.</b>
1,000,000	Rapid Response Fund	
<b>\$1,000,000</b>		<p><b>Cameron International/SLB - SLB announced it is establishing a manufacturing facility in the former General Motors assembly plant in Caddo Parish. This new facility will leverage the global technology company's capabilities in contract manufacturing, system integration and industrialization of digital infrastructure equipment that support its core mission of energy innovation for a balanced planet.</b></p> <p><b>The company's \$18.5 million investment is expected to create 596 new direct jobs with an annual payroll of more than \$50 million over the next three years. Louisiana Economic Development estimates the project will result in an additional 749 new indirect jobs, for a total of 1,345 new jobs in the Northwest Region.</b></p>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
4,000,000	State General Fund	
<b>\$4,000,000</b>		<p><b>Cancer Center - funding provides for the targeted recruitment of faculty and researchers that are needed to strengthen cancer research portfolios in areas of need for Louisiana. Funds to fill 5 positions over the coming three years are requested to hire faculty working in the identified areas</b></p> <p><b>Faculty to be recruited will include but are not limited to:</b></p> <ul style="list-style-type: none"> <li><b>ï cancer focused epidemiologists and other population scientists that will work with our communities across the state to better understand the specific needs of our communities.</b></li> <li><b>ï research faculty developing the next generation of therapeutics and diagnostics and those testing these in clinical trials to bring Louisiana the very latest in cancer treatment.</b></li> <li><b>ï This will help build a research community in tune with the bio district initiatives to develop new biotech companies and the associated intellectual property revenue and develop the dynamic workforce needed to support this work between the private and public sectors.</b></li> </ul>
2,000,000	Rapid Response Fund	
<b>\$2,000,000</b>		<p><b>Capchem Technology USA Inc. - a wholly owned subsidiary of Shenzhen Capchem Technology Co., announced it is evaluating plans to invest \$350 million to build an integrated carbonate solvent and lithium-ion battery electrolyte manufacturing facility in Ascension Parish. This project would create the largest facility of its kind in the United States and support the growth of domestic lithium-ion battery and electric vehicle supply chains.</b></p> <p><b>The company expects to create 95 direct new jobs with an estimated average annual salary of \$71,000. Louisiana Economic Development estimates the project would result in 474 indirect new jobs, for a total of 569 potential new jobs in the Capital Region.</b></p>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
3,000,000	Louisiana Economic Development Fund	
<b>\$3,000,000</b>		<p><b>CF Industries Holdings, Inc - Project #1 - A site in Ascension Parish for construction of a proposed \$2 billion blue ammonia production facility that would create 103 direct new jobs in the Capital Region with an estimated average annual salary of \$110,582 plus benefits. LED estimates the project would result in 311 indirect jobs, for a total of 414 new jobs in the Capital Region.</b></p> <p><b>Project #2 - the company will make a \$41.4 million capital investment to enhance nitric acid production at the world's-largest nitrogen fertilizer complex in Donaldsonville, Louisiana.</b></p> <p><b>Through the project, CF Industries will retain 487 jobs while creating seven new direct jobs. The new direct jobs will have an average annual salary of \$100,000, plus benefits. Louisiana Economic Development estimates the project will result in 24 new indirect jobs, for a total of more than 30 new jobs in the Capital Region.</b></p> <p><b>The new project follows a \$2.1 billion expansion completed by CF Industries in 2016 that parish officials described as the largest single capital investment project in Ascension Parish history. In that project, CF Industries exceeded its obligations to the State of Louisiana and has created nearly 50 percent more new jobs than projected.</b></p>
1,200,000	Louisiana Economic Development Fund	
<b>\$1,200,000</b>		<b>Citadel Completions - Provide full-scale interior completions for aircraft at Chennault International Airport in Lake Charles</b>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
1,000,000	Rapid Response Fund	
<b>\$1,000,000</b>		<p><b>Clean Hydrogen Works - a project development company established in 2021 that is focused on energy decarbonization solutions, announced it is exploring a plan to build a large-scale hydrogen-ammonia production and export facility in Ascension Parish.</b></p> <p><b>Doing business as Ascension Clean Energy (ACE), in partnership with Denbury Carbon Solutions and Hafnia, the company estimates the proposed \$7.5 billion project would create 350 new direct jobs with an estimated average annual salary of \$73,412 by 2030. If the project moves forward as outlined, Louisiana Economic Development estimates 1,122 new indirect jobs would result, for 1,472 total potential new jobs in the Capital Region.</b></p>
500,000	Rapid Response Fund	
<b>\$500,000</b>		<p><b>Delta BioFuels - The company is evaluating Iberia Parish, Louisiana for a planned \$70 million renewable fuel plant. The planned production facility would produce biomass fuel pellets made from residual sugarcane fiber, known as bagasse. If located in Louisiana, Delta would create 126 new direct jobs with an average salary of \$62,500, plus benefits. Louisiana Economic Development estimates the project would also result in 149 indirect jobs, for a total 275 new jobs in the Acadiana region. The production facility's peak construction would generate up to 100 construction jobs.</b></p>
2,000,000	Rapid Response Fund	
<b>\$2,000,000</b>		<p><b>Element 25 - an Australian mining company, announced it is exploring plans to invest \$480 million across two phases to build a high-purity manganese sulfate monohydrate production facility in Ascension Parish. The new facility would be the first in the Western Hemisphere to manufacture HPMSM, a critical component in electric vehicle batteries.</b></p> <p><b>If the facility is constructed, the company expects to create up to 220 new direct jobs with average annual salaries of more than \$90,000. Louisiana Economic Development estimates the project would result in an additional 408 new indirect jobs, for approximately 628 new jobs in the Capital Region.</b></p>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
1,450,000	Louisiana Economic Development Fund	
<b>\$1,450,000</b>		<b>Essence Productions (Economic Programs) - to be used for economic development purposes including providing assistance to ESSENCE in its initiatives including the Global Black Economic Forum, Path to Power, E-Suites and the ESSENCE PIPELINE as well as other similar initiatives.</b>
10,000,000	Rapid Response Fund	
<b>\$10,000,000</b>		<p><b>First Solar - First Solar, the largest solar energy manufacturer in the Western Hemisphere, announced it has selected Acadiana Regional Airport as the site of its fifth American manufacturing facility. The company said it will invest up to \$1.1 billion in the facility, which will produce high-performance photovoltaic (PV) solar modules. The project is expected to be complete in the first half of 2026.</b></p> <p><b>The company expects to create more than 700 new direct jobs with a total annual payroll of at least \$40 million. It is believed to be the largest single capital investment in the area's history.</b></p> <p><b>“First Solar’s selection of Iberia Parish for its newest solar panel production facility leaves no doubt that Louisiana is leading the global energy transition, and creating good-paying jobs as a result,” Gov. John Bel Edwards said. “This massive investment and the jobs it will create are a huge win for the people of Acadiana and the entire state. It is proof positive that Louisiana’s “all-of-the-above” approach to energy is growing and diversifying our economy. Thank you to everyone who made this day a reality, and a special thank-you to First Solar for trusting Louisiana to be part of their mission to create a more sustainable future.”</b></p> <p><b>The Acadiana facility will be built on an LED Certified Site, meaning it has gone through extensive due diligence and studies to be declared development-ready. It will produce First Solar’s Series 7 modules, which are expected to be manufactured with 100% U.S.-made components.</b></p>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
6,750,000	State General Fund	

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
<p><b>\$6,750,000</b></p>		<p><b>Future Use of Energy in Louisiana (FUEL) - a National Science Foundation grant providing up to \$160 million to support Louisiana's energy industry, create jobs and develop the energy workforce.</b></p> <p><b>A statewide effort led by LSU with more than 50 public and private partners has won the largest and most competitive grant ever awarded by the U.S. National Science Foundation ñ up to \$160 million over the next 10 years.</b></p> <p><b>The NSF Engines grant will support Louisiana's energy industry, create jobs in the energy sector, develop innovative solutions to energy challenges and help train the world's energy workforce. The NSF announced the award earlier today in Washington, D.C.</b></p> <p><b>The focus of the grant is energy transition and decarbonization of Louisiana's industrial corridor. Louisiana is a world leader in energy expertise and solutions, with more than 250,000 people working in the energy, chemical and petrochemical industries. Louisiana's geographic location and its existing infrastructure of plants, refineries and 50,000 miles of pipelines place our state at the epicenter of energy transition. This grant will position Louisiana to be the global research and development leader for the expanding energy industry into the future.</b></p> <p><b>Louisiana's team, called Future Use of Energy in Louisiana, or FUEL, includes private energy companies, universities, community and technical colleges, and state agencies that will work together to drive technology and workforce development in support of Louisiana's energy industry.</b></p> <p><b>FUEL will work to solve emerging challenges in areas like carbon capture, transport and storage; hydrogen; use of carbon dioxide to produce low-carbon fuels and essential carbon-based products; water use and management; sustainable manufacturing; and policy development.</b></p> <p><b>The state, through Louisiana Economic Development, will also contribute to the project and its projected broad economic impacts with an additional \$67.5 million over the next decade. This will include funds to help the higher education partners build a world-class team to convert research into practical and useful solutions. (\$6,750,000 per year over a 10 year period)</b></p>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
250,000	Rapid Response Fund	
<b>\$250,000</b>		<p><b>Global Seamless Tubes &amp; Pipes - a leading manufacturer and exporter of carbon, alloy and stainless steel cold drawn and hot finish seamless tubes and pipes, announced it will invest \$35 million to establish its first U.S. production facility in northwest Louisiana.</b></p> <p><b>The India-based company expects to create 135 direct new jobs in DeSoto Parish. Louisiana Economic Development estimates the project will result in 251 indirect new jobs, for a total of 386 potential new jobs in the Northwest Region.</b></p>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
3,110,000	Louisiana Economic Development Fund	
<b>\$3,110,000</b>		<p><b>GNO, Inc/H2TheFuture - the project is among 21 ñ out of 529 submissions and 60 finalists ñ to be selected for funding through the 2021 American Rescue Plan competitive grant program. The \$1 billion BBB initiative, which the U.S. Commerce Department described in its Friday announcement as ìthe most impactful regional economic development competition in decades,î seeks to boost economic recovery and rebuild communities through ìtransformative investmentsî in regional industry clusters. The winning Louisiana proposal ñ led by Greater New Orleans, Inc. and its affiliate Greater New Orleans Development Foundation ñ creates a roadmap for decarbonizing Louisianaís manufacturing sector while creating new energy jobs.</b></p> <p><b>The federal grant will be supplemented by \$24.5 million in matching funds from the State of Louisiana, bringing the total project size to \$74.5 million.</b></p> <p><b>The project is a significant milestone in Louisianaís transition to a cleaner, more sustainable and more diversified energy future. As the first state in the Gulf South to implement a Climate Action Plan, Louisiana has demonstrated the vision and leadership required to meet the historic challenge that climate change represents. This infusion of federal and state dollars, on top of the nearly \$20 billion of private capital investment in Louisiana emissions reduction projects announced in the last two years alone, moves us closer to the ultimate goal: net zero carbon emissions by 2050.</b></p> <p><b>The H2theFuture proposal includes safeguards ensuring that business, procurement and training opportunities are made available to all stakeholders and communities. The plan also prioritizes protecting legacy energy industry workers through the creation of retraining programs that will convert traditional skill sets to low-carbon processes.</b></p>
10,000,000	Rapid Response Fund	
<b>\$10,000,000</b>		<b>Governor's Economic Dev. Rapid Response Program (FY26) - For FY26 Project Announcements</b>
342,400	Louisiana Economic Development Fund	
<b>\$342,400</b>		<b>Grambling University - Development of programs for the promotion of high demand career fields which will further LED's mission of enhancing economic development in Louisiana</b>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
150,000	Louisiana Economic Development Fund	
<b>\$150,000</b>		<b>IBM-Baton Rouge - To assist company to establish and operate a technology delivery center in downtown Baton Rouge, LA, that will provide software development and software maintenance services to clients in the United States.</b>
500,000	Louisiana Economic Development Fund	
<b>\$500,000</b>		<b>IBM - Baton Rouge - Wilbur Marvin Foundation - lease support</b>
260,000	Louisiana Economic Development Fund	
<b>\$260,000</b>		<b>IBM-Monroe - To assist company to establish and operate a technology delivery center in Monroe, LA, that will provide software development and software maintenance services to clients in the United States.</b>
75,000	Louisiana Economic Development Fund	
<b>\$75,000</b>		<b>International-Matex Tank Terminals (IMTT) - This North American leader in bulk-liquids handling and storage, will retain and expand its headquarters in New Orleans. By the end of 2021, IMTT will make a \$1.3 million capital investment to expand its 400 Poydras Plaza headquarters, and by 2022 the company will create 42 new direct jobs with an average annual salary of \$133,000, plus benefits.</b>
250,000	Rapid Response Fund	
<b>\$250,000</b>		<b>L4T Louisiana, LLC - Life for Tyres Group Limited, Europe's largest end-of-life tire recycling company with manufacturing facilities for sustainable commodities, announced it will invest \$46 million to establish its first U.S. processing facility on 10 acres at the Port of South Louisiana.</b>  <b>The recycling and manufacturing plant, L4T Louisiana LLC, will convert end-of-life tires into high-quality sustainable commodities such as advanced biofuel feedstock, recovered carbon black and scrap steel. L4T expects to create 46 direct new jobs in St. John the Baptist Parish. Louisiana Economic Development estimates the project will result in 151 indirect new jobs, for a total of 197 potential new jobs in the Southeast Region.</b>

**Other Charges** *(continued)*

<b>FY2025-2026 Request</b>	<b>Means of Financing</b>	<b>Description</b>
530,000	Rapid Response Fund	
<b>\$530,000</b>		<b>Lafayette Economic Development Authority (LEDA) - Administer Workforce Development Grant funds for eligible use to strengthen technology sector workforce development in Lafayette area and throughout the Acadiana region</b>
300,000	Louisiana Economic Development Fund	
<b>\$300,000</b>		<b>LHC Group - Facility expansion of 204,000 square feet of new office space, which will bring LCH Group's total home office facility to 270,000 square feet.</b>
1,000,000	State General Fund	
<b>\$1,000,000</b>		<b>Louisiana Tech Applied Research Corporation (LTARC) - To fund, create, and refine specialized programs in the areas of interest to Louisiana and national security, and to provide for applied research and workforce need of industries in general.</b>
500,000	Louisiana Economic Development Fund	
<b>\$500,000</b>		<b>Medline Industries Inc.- The company will build an 800,000-square-foot distribution center and create more than 460 new direct jobs in St. Tammany Parish, near Covington, with 170 new jobs created within two years of opening. The \$53 million medical supply facility will be built on the north side of Interstate 12 at La. 21, and will replace a smaller Medline distribution center located between Covington and Goodbee.</b>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
1,500,000	Rapid Response Fund	
<b>\$1,500,000</b>		<p><b>Mexichem Flour - Orbia's Fluorinated Solutions business, Koura, announced it is exploring two expansion projects at its Iberville Parish facility that would support America's lithium-ion battery production supply chain, enabling domestic production of 1.7 million electric vehicles annually.</b></p> <p><b>The first proposed project is the construction of a \$400 million world-scale manufacturing facility that would produce LiPF6, a component that allows for the flow of electricity through lithium-ion batteries. This facility would be the first of its kind in the U.S. and Koura estimates it would produce 10,000 metric tons of LiPF6 per year.</b></p> <p><b>The company has also proposed an additional \$400 million investment to build a second new production plant that would have the potential to manufacture 40,000 metric tons of R-142b annually. R-142b is a primary building block in polyvinylidene fluoride (PVDF), a critical binding agent for lithium-ion battery production.</b></p>
250,000	Rapid Response Fund	
<b>\$250,000</b>		<p><b>Mid South Extrusion - the company will invest \$4.5 million to add a 10th production line at its facility in Monroe. The company will upgrade its Ouachita Parish operations, where it produces polyethylene films for packaging and other industrial and commercial uses.</b></p> <p><b>With the expansion, Mid South Extrusion will create eight new jobs with an average annual salary of \$28,000, plus benefits. Louisiana Economic Development estimates the project will result in 16 new indirect jobs, for a total of 24 new jobs for Ouachita Parish and the Northeast Region. The company also is retaining 128 existing jobs at the Monroe plant.</b></p>
600,000	State General Fund	
<b>\$600,000</b>		<p><b>Military Efforts - for support of communities that are impacted by the mission and population fluctuations at military installations affected by the Federal Base Realignment and Closure Commission.</b></p>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
250,000	Rapid Response Fund	
<b>\$250,000</b>		<p><b>Multipack Services - a leading beverage manufacturing, packaging and distribution company, announced it is investing \$10.4 million to establish a new production facility in Caddo Parish. The company's Shreveport location will develop and distribute beverages for nationally recognized brands.</b></p> <p><b>The company expects to create 141 direct new jobs with an average annual salary of more than \$51,000. Louisiana Economic Development estimates that the project will result in an additional 228 indirect new jobs, for a total of 369 potential new jobs in the Northwest Region.</b></p> <p><b>The state-of-the-art facility will offer a wide range of services, including product specifications and design, and will have the capability to expand and adjust to market demands. The Shreveport site is expected to produce more than 100 million cans of lemonade, soda, tea, water, ready-to-drink cocktails, seltzers and juice products per year.</b></p>
3,650,000	State General Fund	
<b>\$3,650,000</b>		<b>New Orleans Pelicans - to fulfill the state's commitment to the New Orleans Pelicans</b>
100,000	Louisiana Economic Development Fund	
<b>\$100,000</b>		<p><b>Prolec GE USA - A joint venture between Xignux and General Electric, will invest up to \$28.5 million to expand its Caddo Parish facility to manufacture electrical transformers used in wind farms, solar parks and other industrial and renewable energy applications. An estimated \$19.7 million of the total investment will go toward the acquisition of new equipment and the installation of a third production line, with the remainder going toward upgrades to the existing site and infrastructure.</b></p> <p><b>The company expects to create 153 new direct jobs including machine operators, maintenance personnel, supervisors and engineers, while retaining 282 current positions. Louisiana Economic Development estimates the project will result in an additional 162 new indirect jobs, for a total of 315 new jobs in the Northwest Region.</b></p>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
1,000,000	Rapid Response Fund	
<b>\$1,000,000</b>		<b>Renewable Energy Group - the company will invest a minimum \$825 million capital investment by REG to expand its renewable diesel refinery in Geismar, Louisiana. With the investment, REG will retain 66 existing jobs and create 60 new direct jobs with an average annual salary of \$45,000, plus benefits. Louisiana Economic Development estimates the project will result in another 321 new indirect jobs, for a total of 381 new jobs in the Capital Region and surrounding areas.</b>
1,000,000	Rapid Response Fund	
<b>\$1,000,000</b>		<b>SafeSource Direct - The company will develop two manufacturing facilities for personal protective equipment, or PPE. The Acadiana Region projects will create a combined 1,221 new direct jobs, and Louisiana Economic Development estimates the project will result in a combined 992 new indirect jobs, for a total of more than 2,200 new jobs.</b>
100,000	Louisiana Economic Development Fund	
<b>\$100,000</b>		<b>Schoolmint - Corporate relocation expenses to consolidate its U.S. operations in Lafayette, Louisiana, including transferring its headquarters from San Francisco. The specialty software development company also will relocate offices from New York and Miami to Lafayette.</b>
1,650,000	Louisiana Economic Development Fund	
<b>\$1,650,000</b>		<b>Shintech Louisiana LLC - The company will invest \$1.3 billion to expand its manufacturing and packaging facilities in Iberville and West Baton Rouge parishes. Shintech is the world's leading manufacturer of polyvinyl chloride resins, or PVC. The company will make a \$1.25 billion investment to increase PVC manufacturing capacity and expand chlor-alkali and vinyl chloride monomer capacity at its manufacturing facility in Plaquemine, which was announced in 2018 and is expected to be completed this year. The company also is expanding its PVC packaging and warehouse operation in Addis.</b>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
1,250,000	Louisiana Economic Development Fund	
<b>\$1,250,000</b>		<p><b>Southland Industrial Coatings - announced it is investing \$13.1 million to construct a new fireproofing facility in St. Landry Parish that will serve customers in the utility and renewable energy industries nationwide.</b></p> <p><b>With this expansion, the Louisiana-based family business expects to create 120 direct new jobs with an average annual salary of more than \$53,000 and retain 340 existing jobs in the state. Louisiana Economic Development estimates the project will also result in 178 indirect new jobs, for a total of 298 potential new jobs in the Acadiana Region. The company estimates 195 construction jobs at peak construction.</b></p> <p><b>Southland Industrial Coatings galvanizes, metalizes, sand blasts, paints and fireproofs steel poles used in the utility, transportation and renewable energy industries. Its new 100,000-square-foot facility in the Town of Washington will serve a sister state-of-the-art fabrication and coating facility in Amite, La., opened in 2020, as well as external customers.</b></p>
2,000,000	Rapid Response Fund	
<b>\$2,000,000</b>		<p><b>St. Charles Clean Fuels - a development company jointly owned by strategic energy investment company Copenhagen Infrastructure Partners and Sustainable Fuels Group, is exploring the feasibility of building a \$4.6 billion ammonia production and export facility in St. Charles Parish.</b></p> <p><b>If the project moves forward as outlined, the company expects to create 216 new direct jobs with an average annual salary of more than \$90,000. Louisiana Economic Development estimates 949 new indirect jobs would result, for a total of 1,165 potential new jobs in the Southeast Region. The company also estimates the project will result in 2,000 peak construction jobs.</b></p> <p><b>The company envisions a facility designed to produce one of the world's cleanest sources of ammonia, incorporating self-generated hydrogen fuel and capturing and sequestering over 90 percent of the carbon dioxide emissions produced during the ammonia manufacturing process. Reduced-carbon or blue ammonia is anticipated to be in high demand as a clean energy feedstock in global markets.</b></p>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
500,000	State General Fund	
<b>\$500,000</b>		<b>Stellar - funds to be used by for the costs, expenditures and obligations incurred in connection with the facilitation and securing of extramural contract work in new ways from industry and defense, to grow a talented workforce in specialized areas of interest to Louisiana and national security, and to provide for workforce needs of industries generally.</b>
1,000,000	State General Fund	
<b>\$1,000,000</b>		<b>Stephenson Technologies Corporation (STC) - to grow a talented workforce in specialized areas of interest to Louisiana and national security, and to provide for workforce needs of industries generally. The financial support will be used to build subject matter expertise, specialized environments, focused partnerships and competencies to attract talent and industry to the State of Louisiana.</b>
2,000,000	Rapid Response Fund	
<b>\$2,000,000</b>		<p><b>SunGas Renewables - An investment of approximately \$1.8 billion to establish a renewable low-carbon methanol production facility in Rapides Parish. The company projects its Pineville facility, Beaver Lake Renewable Energy (BLRE), would manufacture nearly 400,000 metric tons of green methanol per year for SunGas customers worldwide.</b></p> <p><b>Tthe company expects to create 109 new direct jobs with an average annual salary of more than \$78,000. SunGas also anticipates the creation of about 1,150 construction jobs at peak construction. Louisiana Economic Development estimates the project would result in an additional 390 new indirect jobs, for a total of 499 new jobs in central Louisiana.</b></p>

**Other Charges** *(continued)*

FY2025-2026 Request	Means of Financing	Description
300,000	Louisiana Economic Development Fund	
<b>\$300,000</b>		<p><b>UCORE North America - The company is investing \$75 million to establish North America's first modern technology rare earth element separation and purification facility in Rapides Parish. The Louisiana Strategic Metals Complex will establish a U.S.-based supply chain of rare earth oxides required to manufacture electric vehicle motors, wind turbine generators and a variety of consumer goods including smart phones and power tools.</b></p> <p><b>The company expects to create 100 new direct jobs with an average annual salary of more than \$50,000. Louisiana Economic Development estimates the project will result in 298 additional new indirect jobs, for a total of 398 new jobs in the Central Region.</b></p> <p><b>Ucore plans to import thousands of metric tons of high-purity rare earth feedstocks to its Louisiana Strategic Metals Complex through the Port of New Orleans from regions around the globe. The facility will then deploy Ucore's critical metals separation technology to produce the materials for industrial rare earth permanent magnets used in EV motors and to generate electricity from wind turbines.</b></p>
20,000,000	Louisiana Mega-project Development Fund	
<b>\$20,000,000</b>		<p><b>Unannounced Projects - Act 4 of the 2024 Regular Session appropriated \$20M from the Mega Fund for confidential projects that are still in the negotiation process. In the event that cooperative endeavors are not executed prior to June 30, 2025, this request is to reappropriate these funds into FY26. This is not a request for an additional \$20M.</b></p>
<b>\$89,622,400</b>	<b>Total Other Charges</b>	



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# Continuation Budget Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	37,304,598	(14,837,184)	—	(4,967,414)	—	—	17,500,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	136,686,840	(46,985,779)	—	(17,578,661)	—	—	72,122,400
FEDERAL FUNDS	4,787,337	(4,787,337)	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$178,778,775</b>	<b>\$(66,610,300)</b>	<b>—</b>	<b>\$(22,546,075)</b>	<b>—</b>	<b>—</b>	<b>\$89,622,400</b>

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Louisiana Economic Development Fund	59,085,490	(26,129,216)	—	(16,113,874)	—	—	16,842,400
Louisiana Mega-project Development Fund	20,400,000	—	—	(400,000)	—	—	20,000,000
Major Events Incentive Fund	17,000,000	—	—	(17,000,000)	—	—	—
Rapid Response Fund	40,201,350	(20,856,563)	—	15,935,213	—	—	35,280,000
<b>Total:</b>	<b>\$136,686,840</b>	<b>\$(46,985,779)</b>	<b>—</b>	<b>\$(17,578,661)</b>	<b>—</b>	<b>—</b>	<b>\$72,122,400</b>

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—
Other Charges	178,778,775	(66,610,300)	—	(22,546,075)	—	—	89,622,400
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$178,778,775</b>	<b>\$(66,610,300)</b>	—	<b>\$(22,546,075)</b>	—	—	<b>\$89,622,400</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$178,778,775</b>	<b>\$(66,610,300)</b>	—	<b>\$(22,546,075)</b>	—	—	<b>\$89,622,400</b>
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—	—	—	—	—	—	—

## CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

### Form 37213 — NR - Carryforwards

#### Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(14,837,184)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(46,985,779)
FEDERAL FUNDS	(4,787,337)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(66,610,300)</b>

#### Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	(66,610,300)
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$(66,610,300)</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(66,610,300)</b>

#### Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: COMPULSORY

Form 37970 — 931 - Project Commitments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(4,967,414)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(17,578,661)
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(22,546,075)</b>

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	(22,546,075)
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$(22,546,075)</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(22,546,075)</b>

Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 37969 — 931 - Major Project Dev Fund - ST9**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**9311 - LED Debt Service and State Commitments**

**Means of Financing**

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	37,304,598	(14,837,184)	—	(4,967,414)	—	—	17,500,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	136,686,840	(46,985,779)	—	(17,578,661)	—	—	72,122,400
FEDERAL FUNDS	4,787,337	(4,787,337)	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$178,778,775</b>	<b>\$(66,610,300)</b>	<b>—</b>	<b>\$(22,546,075)</b>	<b>—</b>	<b>—</b>	<b>\$89,622,400</b>

**Statutory Dedications**

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Louisiana Economic Development Fund	59,085,490	(26,129,216)	—	(16,113,874)	—	—	16,842,400
Louisiana Mega-project Development Fund	20,400,000	—	—	(400,000)	—	—	20,000,000
Major Events Incentive Fund	17,000,000	—	—	(17,000,000)	—	—	—
Rapid Response Fund	40,201,350	(20,856,563)	—	15,935,213	—	—	35,280,000
<b>Total:</b>	<b>\$136,686,840</b>	<b>\$(46,985,779)</b>	<b>—</b>	<b>\$(17,578,661)</b>	<b>—</b>	<b>—</b>	<b>\$72,122,400</b>

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—
Other Charges	178,778,775	(66,610,300)	—	(22,546,075)	—	—	89,622,400
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$178,778,775</b>	<b>\$(66,610,300)</b>	—	<b>\$(22,546,075)</b>	—	—	<b>\$89,622,400</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$178,778,775</b>	<b>\$(66,610,300)</b>	—	<b>\$(22,546,075)</b>	—	—	<b>\$89,622,400</b>
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—	—	—	—	—	—	—

**CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**

**Form 37213 — NR - Carryforwards**

**9311 - LED Debt Service and State Commitments**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(14,837,184)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(46,985,779)
FEDERAL FUNDS	(4,787,337)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(66,610,300)</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	(66,610,300)
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$(66,610,300)</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(66,610,300)</b>

**Positions**

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

**Statutory Dedications**

	Amount
Louisiana Economic Development Fund	(26,129,216)
Rapid Response Fund	(20,856,563)
<b>Total:</b>	<b>\$(46,985,779)</b>

**Supporting Detail**  
**Means of Financing**

Description	Amount
Federal Funds	(4,787,337)
Louisiana Economic Development Fund	(26,129,216)
Rapid Response Fund	(20,856,563)
State General Fund	(14,837,184)
<b>Total:</b>	<b>\$(66,610,300)</b>

**Other Charges**

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(66,610,300)
<b>Total:</b>		<b>\$(66,610,300)</b>

**Form 37970 — 931 - Project Commitments**

**9311 - LED Debt Service and State Commitments**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	(4,967,414)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(17,578,661)
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(22,546,075)</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	(22,546,075)
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>\$(22,546,075)</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(22,546,075)</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Louisiana Economic Development Fund	(16,113,874)
Louisiana Mega-project Development Fund	(400,000)
Major Events Incentive Fund	(17,000,000)
Rapid Response Fund	15,935,213
<b>Total:</b>	<b>\$(17,578,661)</b>

Question	Narrative Response
Explain the need for this request.	N/A
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

**Form 37969 — 931 - Major Project Dev Fund - ST9**

**9311 - LED Debt Service and State Commitments**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
Major Events Fund	—
<b>Total:</b>	<b>—</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	ST9, Major events fund was abolished in the 2024 Regular Session. Monies in the Fund were transferred to the Major Events Incentive Fund, CTB
<b>Cite performance indicators for the adjustment.</b>	N/A
<b>What would the impact be if this is not funded?</b>	N/A
<b>Is revenue a fixed amount or can it be adjusted?</b>	N/A
<b>Is the expenditure of these revenues restricted?</b>	N/A
<b>Additional information or comments.</b>	N/A

# Technical and Other Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	37,304,598	(19,804,598)	—	17,500,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	136,686,840	(64,564,440)	—	72,122,400
FEDERAL FUNDS	4,787,337	(4,787,337)	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>\$89,622,400</b>
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	178,778,775	(89,156,375)	—	89,622,400
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>\$89,622,400</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>\$89,622,400</b>
Classified	—	—	—	—
Unclassified	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**PROGRAM BREAKOUT**

<b>Means of Financing</b>	<b>Requested in this Adjustment Package</b>	<b>9311 LED Debt Service and State Commitments</b>
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>	<b>—</b>
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
<b>TOTAL SALARIES</b>	<b>—</b>	<b>—</b>
Travel	—	—
Operating Services	—	—
Supplies	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—
Major Repairs	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES &amp; REQUEST</b>	<b>—</b>	<b>—</b>
<b>Classified</b>	<b>—</b>	<b>—</b>
<b>Unclassified</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>

## PROGRAM SUMMARY STATEMENT

### 9311 - LED Debt Service and State Commitments

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	37,304,598	(19,804,598)	—	17,500,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	136,686,840	(64,564,440)	—	72,122,400
FEDERAL FUNDS	4,787,337	(4,787,337)	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>\$89,622,400</b>
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	178,778,775	(89,156,375)	—	89,622,400
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>\$89,622,400</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>\$89,622,400</b>
Classified	—	—	—	—
Unclassified	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

# New or Expanded Requests

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	37,304,598	(19,804,598)	—	—	17,500,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	136,686,840	(64,564,440)	—	—	72,122,400
FEDERAL FUNDS	4,787,337	(4,787,337)	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>—</b>	<b>\$89,622,400</b>
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	178,778,775	(89,156,375)	—	—	89,622,400
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>—</b>	<b>\$89,622,400</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>—</b>	<b>\$89,622,400</b>
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Louisiana Economic Development Fund	59,085,490	(42,243,090)	—	—	16,842,400
Louisiana Mega-project Development Fund	20,400,000	(400,000)	—	—	20,000,000
Major Events Fund	—	—	—	—	—
Major Events Incentive Fund	17,000,000	(17,000,000)	—	—	—
Rapid Response Fund	40,201,350	(4,921,350)	—	—	35,280,000
<b>Total:</b>	<b>\$136,686,840</b>	<b>\$(64,564,440)</b>	<b>—</b>	<b>—</b>	<b>\$72,122,400</b>

**PROGRAM SUMMARY STATEMENT**

**9311 - LED Debt Service and State Commitments**

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	37,304,598	(19,804,598)	—	—	17,500,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	136,686,840	(64,564,440)	—	—	72,122,400
FEDERAL FUNDS	4,787,337	(4,787,337)	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>—</b>	<b>\$89,622,400</b>
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	178,778,775	(89,156,375)	—	—	89,622,400
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>—</b>	<b>\$89,622,400</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>—</b>	<b>\$89,622,400</b>
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Louisiana Economic Development Fund	59,085,490	(42,243,090)	—	—	16,842,400
Louisiana Mega-project Development Fund	20,400,000	(400,000)	—	—	20,000,000
Major Events Fund	—	—	—	—	—
Major Events Incentive Fund	17,000,000	(17,000,000)	—	—	—
Rapid Response Fund	40,201,350	(4,921,350)	—	—	35,280,000
<b>Total:</b>	<b>\$136,686,840</b>	<b>\$(64,564,440)</b>	<b>—</b>	<b>—</b>	<b>\$72,122,400</b>



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# Total Request Summary

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	12,771,228	37,304,598	(19,804,598)	—	—	17,500,000	(19,804,598)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	25,278,197	136,686,840	(64,564,440)	—	—	72,122,400	(64,564,440)
FEDERAL FUNDS	6,841,563	4,787,337	(4,787,337)	—	—	—	(4,787,337)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>—</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Louisiana Economic Development Fund	20,189,905	59,085,490	(42,243,090)	—	—	16,842,400	(42,243,090)
Louisiana Mega-project Development Fund	550,000	20,400,000	(400,000)	—	—	20,000,000	(400,000)
Major Events Incentive Fund	—	17,000,000	(17,000,000)	—	—	—	(17,000,000)
Rapid Response Fund	4,538,293	40,201,350	(4,921,350)	—	—	35,280,000	(4,921,350)
<b>Total:</b>	<b>\$25,278,197</b>	<b>\$136,686,840</b>	<b>\$(64,564,440)</b>	<b>—</b>	<b>—</b>	<b>\$72,122,400</b>	<b>\$(64,564,440)</b>

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—
Other Charges	44,890,989	178,778,775	(89,156,375)	—	—	89,622,400	(89,156,375)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	—	—	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	—	—	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—	—	—	—	—	—	—

**PROGRAM SUMMARY STATEMENT**

**9311 - LED Debt Service and State Commitments**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	12,771,228	37,304,598	(19,804,598)	—	—	17,500,000	(19,804,598)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	25,278,197	136,686,840	(64,564,440)	—	—	72,122,400	(64,564,440)
FEDERAL FUNDS	6,841,563	4,787,337	(4,787,337)	—	—	—	(4,787,337)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	<b>—</b>	<b>—</b>	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Louisiana Economic Development Fund	20,189,905	59,085,490	(42,243,090)	—	—	16,842,400	(42,243,090)
Louisiana Mega-project Development Fund	550,000	20,400,000	(400,000)	—	—	20,000,000	(400,000)
Major Events Incentive Fund	—	17,000,000	(17,000,000)	—	—	—	(17,000,000)
Rapid Response Fund	4,538,293	40,201,350	(4,921,350)	—	—	35,280,000	(4,921,350)
<b>Total:</b>	<b>\$25,278,197</b>	<b>\$136,686,840</b>	<b>\$(64,564,440)</b>	<b>—</b>	<b>—</b>	<b>\$72,122,400</b>	<b>\$(64,564,440)</b>

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	—	—	—	—	—	—	—
<b>PROFESSIONAL SERVICES</b>	—	—	—	—	—	—	—
Other Charges	44,890,989	178,778,775	(89,156,375)	—	—	89,622,400	(89,156,375)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	—	—	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	—	—	—	—	—	—	—
<b>TOTAL EXPENDITURES</b>	<b>\$44,890,989</b>	<b>\$178,778,775</b>	<b>\$(89,156,375)</b>	—	—	<b>\$89,622,400</b>	<b>\$(89,156,375)</b>
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	—	—	—	—	—	—	—
<b>TOTAL NON-T.O. FTE POSITIONS</b>	—	—	—	—	—	—	—



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# Addenda

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

**STATE OF LOUISIANA**  
**Childrens Budget**  
**Department Summary**

CHILD - DS  
Fiscal Year 2025 - 2026  
Report Date: 11/1/24

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

**STATE OF LOUISIANA**  
Childrens Budget  
by Department

CHILD - DC  
Fiscal Year 2025 - 2026  
Report Date: 11/1/24

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

**STATE OF LOUISIANA**  
**Childrens Budget**  
**Agency Summary**

CHILD - AS  
Fiscal Year 2025 - 2026  
Report Date: 11/1/24

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

**STATE OF LOUISIANA**  
Childrens Budget  
by Agency

CHILD - AC  
Fiscal Year 2025 - 2026  
Report Date: 11/1/24

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

**STATE OF LOUISIANA**  
**Childrens Budget**  
**by Agency/Program and Service**

CHILD1  
Fiscal Year 2025 - 2026  
Report Date: 11/1/24

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

**STATE OF LOUISIANA**  
Childrens Budget  
Narrative

CHILD2  
Fiscal Year 2025 - 2026  
Report Date: 11/1/24

Form ID:	
Form Description:	
Service:	

**Question and Narrative Response**

--

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

**STATE OF LOUISIANA**  
Sunset Review

SUNSET1  
Fiscal Year 2025 - 2026  
Report Date: 11/1/24



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