

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,478,168	\$35,352,521	\$35,352,521	\$35,371,973	\$38,371,973	\$3,019,452	8.54%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452	7.40%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

906 - District Attorneys & Assistant District Attorney

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,478,168	\$35,352,521	\$35,352,521	\$35,371,973	\$38,371,973	\$3,019,452	8.54%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452	7.40%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9061 - District Attorneys & Assistant District Attorney

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,478,168	\$35,352,521	\$35,352,521	\$35,371,973	\$38,371,973	\$3,019,452	8.54%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452	7.40%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,352,521	\$0	\$0	\$5,450,000	\$0	\$40,802,521	0	Existing Operating Budget
(\$8,284)	\$0	\$0	\$0	\$0	(\$8,284)	0	Statewide Adjustments
\$3,027,736	\$0	\$0	\$0	\$0	\$3,027,736	0	Other Adjustments
\$38,371,973	\$0	\$0	\$5,450,000	\$0	\$43,821,973	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$9,485)	\$0	\$0	\$0	\$0	(\$9,485)	0	Office of Technology Services (OTS)
\$1,201	\$0	\$0	\$0	\$0	\$1,201	0	UPS Fees
(\$8,284)	\$0	\$0	\$0	\$0	(\$8,284)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,736	\$0	\$0	\$0	\$0	\$27,736	0	Adjusts funding for the retirement benefits needs and for services provided by the Division of Administration.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Increases funding for personnel costs for an additional 60 warrants.
\$3,027,736	\$0	\$0	\$0	\$0	\$3,027,736	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency

Enacted

906 - District Attorneys & Assistant District Attorney

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,352,521	\$0	\$0	\$5,450,000	\$0	\$40,802,521	0	Existing Operating Budget as of 12/01/2025
(\$8,284)	\$0	\$0	\$0	\$0	(\$8,284)	0	Statewide Adjustments
\$3,027,736	\$0	\$0	\$0	\$0	\$3,027,736	0	Other Adjustments
\$38,371,973	\$0	\$0	\$5,450,000	\$0	\$43,821,973	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$9,485)	\$0	\$0	\$0	\$0	(\$9,485)	0	Office of Technology Services (OTS)
\$1,201	\$0	\$0	\$0	\$0	\$1,201	0	UPS Fees
(\$8,284)	\$0	\$0	\$0	\$0	(\$8,284)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,736	\$0	\$0	\$0	\$0	\$27,736	0	Adjusts funding for the retirement benefits needs and for services provided by the Division of Administration.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Increases funding for personnel costs for an additional 60 warrants.
\$3,027,736	\$0	\$0	\$0	\$0	\$3,027,736	0	Total

9061 - District Attorneys & Assistant District Attorney

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,352,521	\$0	\$0	\$5,450,000	\$0	\$40,802,521	0	Existing Operating Budget as of 12/01/2025
(\$8,284)	\$0	\$0	\$0	\$0	(\$8,284)	0	Statewide Adjustments
\$3,027,736	\$0	\$0	\$0	\$0	\$3,027,736	0	Other Adjustments
\$38,371,973	\$0	\$0	\$5,450,000	\$0	\$43,821,973	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$9,485)	\$0	\$0	\$0	\$0	(\$9,485)	0	Office of Technology Services (OTS)
\$1,201	\$0	\$0	\$0	\$0	\$1,201	0	UPS Fees
(\$8,284)	\$0	\$0	\$0	\$0	(\$8,284)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,736	\$0	\$0	\$0	\$0	\$27,736	0	Adjusts funding for the retirement benefits needs and for services provided by the Division of Administration.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Increases funding for personnel costs for an additional 60 warrants.
\$3,027,736	\$0	\$0	\$0	\$0	\$3,027,736	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$39,163,792	\$40,101,070	\$40,101,070	\$40,100,870	\$43,100,870	\$2,999,800
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$764,376	\$701,451	\$701,451	\$721,103	\$721,103	\$19,652
TOTAL OTHER CHARGES	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

906 - District Attorneys & Assistant District Attorney

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$39,163,792	\$40,101,070	\$40,101,070	\$40,100,870	\$43,100,870	\$2,999,800
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$764,376	\$701,451	\$701,451	\$721,103	\$721,103	\$19,652
TOTAL OTHER CHARGES	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9061 - District Attorneys & Assistant District Attorney

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$39,163,792	\$40,101,070	\$40,101,070	\$40,100,870	\$43,100,870	\$2,999,800
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$764,376	\$701,451	\$701,451	\$721,103	\$721,103	\$19,652
TOTAL OTHER CHARGES	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$39,928,168	\$40,802,521	\$40,802,521	\$40,821,973	\$43,821,973	\$3,019,452
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Video Draw Poker Device Fund	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$0
Pari-mutuel Live Racing Facility Gaming Control f	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Total:	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0

906 - District Attorneys & Assistant District Attorney

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Video Draw Poker Device Fund	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$0
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Total:	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0

9061 - District Attorneys & Assistant District Attorney

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Video Draw Poker Device Fund	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$0
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Total:	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$5,450,000	\$0