Katrina/Rita CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2023

Report Date: 4/3/2023

Homeowners Assistance* Small Rental Property LIHTC/CDBG Piggyback Louisiana Land Trust Slum & Blight Prevention* Supportive Housing Services Soft Seconds First Time Homebuyer Pilot Program Homelessness Supports and Housing Non-Profit Rebuilding Building Code Enforcement* Housing Development Loan Fund* Contaminated Drywall Testing & Relocation Rapid Re-housing Plaquemines Parish Rehabilitation Land Assembly Operations* Support to Community Based Programs* (closed program)	gram osed osed osed osed	Allocations as of March 2023 9,747,344,238 653,427,964 610,855,885 224,594,691 72,730,000 69,586,698 41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	Obligations as of March 2023 9,721,185,135 653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279 3,376,123	6,210,000,000 4,200,000,000 3,000,000,000 13,410,000,000 Unobligated Amount 26,159,103 59,381 833,333 766,846	Expenditures thru 03/31/2023 9,715,468,827 648,636,412 594,767,607 217,204,599 72,671,302 68,783,1325 26,008,080 16,320,411 16,230,000 4,776,738	Quarterly Expenditures 768,415 21,011 2,080,739 44,424	% Total Remaining Balance 31,875,411 4,791,552 16,087,978 7,390,093 58,698 803,545 2,067,883
Brown Brow	osed osed osed osed	March 2023 9,747,344,238 653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	March 2023 9,721,185,135 653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	3,000,000,000 13,410,000,000 Unobligated Amount 26,159,103 - - - 59,381 - - 833,333	03/31/2023 9,715,468,827 648,636,412 594,767,607 217,204,599 72,671,302 68,783,153 39,283,325 26,008,080 16,320,411 16,230,000	768,415 21,011 2,080,739 44,424	31,875,411 4,791,552 16,087,978 7,390,093 58,698 803,545
Housing Programs Homeowners Assistance* Small Rental Property LIHTC/CDBG Piggyback Louisiana Land Trust Slum & Blight Prevention* Supportive Housing Services Soft Seconds First Time Homebuyer Pilot Program Homelessness Supports and Housing Non-Profit Rebuilding Building Code Enforcement* Housing Development Loan Fund* Contaminated Drywall Testing & Relocation Rapid Re-housing Land Assembly Operations* Support to Community Based Programs* (closed program) Infrastructure Programs	osed osed osed osed	March 2023 9,747,344,238 653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	March 2023 9,721,185,135 653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	13,410,000,000 Unobligated Amount 26,159,103 59,381 833,333	03/31/2023 9,715,468,827 648,636,412 594,767,607 217,204,599 72,671,302 68,783,153 39,283,325 26,008,080 16,320,411 16,230,000	768,415 21,011 2,080,739 44,424	31,875,411 4,791,552 16,087,978 7,390,093 58,698 803,545
Homeowners Assistance*	osed osed osed osed	March 2023 9,747,344,238 653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	March 2023 9,721,185,135 653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	Unobligated Amount 26,159,103 59,381 833,333	03/31/2023 9,715,468,827 648,636,412 594,767,607 217,204,599 72,671,302 68,783,153 39,283,325 26,008,080 16,320,411 16,230,000	768,415 21,011 2,080,739 44,424	31,875,411 4,791,552 16,087,978 7,390,093 58,698 803,545
Homeowners Assistance* Small Rental Property LIHTC/CDBG Piggyback Louisiana Land Trust Slum & Blight Prevention* Supportive Housing Services Soft Seconds First Time Homebuyer Pilot Program Homelessness Supports and Housing Non-Profit Rebuilding Building Code Enforcement* Housing Development Loan Fund* Contaminated Drywall Testing & Relocation Rapid Re-housing Plaquemines Parish Rehabilitation Land Assembly Operations* Culosed program) Clicosed program)	osed osed osed osed	March 2023 9,747,344,238 653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	March 2023 9,721,185,135 653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	Amount 26,159,103 59,381 833,333	03/31/2023 9,715,468,827 648,636,412 594,767,607 217,204,599 72,671,302 68,783,153 39,283,325 26,008,080 16,320,411 16,230,000	768,415 21,011 2,080,739 44,424	31,875,411 4,791,552 16,087,978 7,390,093 58,698 803,545
Homeowners Assistance* Small Rental Property LiHTC/CDBG Piggyback Louisiana Land Trust Slum & Blight Prevention* Supportive Housing Services Soft Seconds First Time Homebuyer Pilot Program Homelessness Supports and Housing Non-Profit Rebuilding Building Code Enforcement* Housing Development Loan Fund* Contaminated Drywall Testing & Relocation Rapid Re-housing Plaquemines Parish Rehabilitation Land Assembly Operations* Support to Community Based Programs* (closed program) Infrastructure Programs	osed osed osed	9,747,344,238 653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	9,721,185,135 653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	26,159,103 - - - - - 59,381 - - - 833,333	9,715,468,827 648,636,412 594,767,607 217,204,599 72,671,302 68,783,153 39,283,325 26,008,080 16,320,411 16,230,000	768,415 21,011 2,080,739 44,424 -	31,875,411 4,791,552 16,087,978 7,390,093 58,698 803,545
Small Rental Property LIHTC/CDBG Piggyback Louisiana Land Trust Slum & Blight Prevention* Supportive Housing Services Soft Seconds First Time Homebuyer Pilot Program Homelessness Supports and Housing Non-Profit Rebuilding Building Code Enforcement* Cli Housing Development Loan Fund* Contaminated Drywall Testing & Relocation Rapid Re-housing Plaquemines Parish Rehabilitation Land Assembly Operations* Support to Community Based Programs* (closed program) Cli Pro Sta	osed osed osed	653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	653,427,964 610,855,585 224,594,691 72,730,000 69,586,698 41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	59,381 - - - - - - 833,333	648,636,412 594,767,607 217,204,599 72,671,302 68,783,153 39,283,325 26,008,080 16,320,411 16,230,000	21,011 2,080,739 44,424 - -	4,791,552 16,087,978 7,390,093 58,698 803,545
LIHTC/CDBG Piggyback Louisiana Land Trust Slum & Blight Prevention* Supportive Housing Services Soft Seconds First Time Homebuyer Pilot Program Homelessness Supports and Housing Non-Profit Rebuilding Building Code Enforcement* Housing Development Loan Fund* Contaminated Drywall Testing & Relocation Rapid Re-housing Piaquemines Parish Rehabilitation Land Assembly Operations* Support to Community Based Programs* (closed program) Infrastructure Programs Pro Ste	osed osed osed	610,855,585 224,594,691 72,730,000 69,586,698 41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	610,855,585 224,594,691 72,730,000 69,586,698 41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	- - - 59,381 - - - - 833,333	594,767,607 217,204,599 72,671,302 68,783,153 39,283,325 26,008,080 16,320,411 16,230,000	2,080,739 44,424 - -	16,087,978 7,390,093 58,698 803,545
Louisiana Land Trust Slum & Blight Prevention* Supportive Housing Services Soft Seconds First Time Homebuyer Pilot Program Homelessness Supports and Housing Non-Profit Rebuilding Building Code Enforcement* Housing Development Loan Fund* Contaminated Drywall Testing & Relocation Rapid Re-housing Plaquemines Parish Rehabilitation Land Assembly Operations* Support to Community Based Programs* (closed program) Cli Proste	osed osed osed	224,594,691 72,730,000 69,586,698 41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	224,594,691 72,730,000 69,586,698 41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	- - - 59,381 - - - - 833,333	217,204,599 72,671,302 68,783,153 39,283,325 26,008,080 16,320,411 16,230,000	44,424	7,390,093 58,698 803,545
Supportive Housing Services Soft Seconds First Time Homebuyer Pilot Program Homelessness Supports and Housing Non-Profit Rebuilding Building Code Enforcement* Housing Development Loan Fund* Contaminated Drywall Testing & Relocation Rapid Re-housing Plaquemines Parish Rehabilitation Land Assembly Operations* Support to Community Based Programs* (closed program) Infrastructure Programs Pro Ste	osed osed osed	72,730,000 69,586,698 41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	72,730,000 69,586,698 41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	- 59,381 - - - - 833,333	72,671,302 68,783,153 39,283,325 26,008,080 16,320,411 16,230,000	-	58,698 803,545
Soft Seconds First Time Homebuyer Pilot Program Homelessness Supports and Housing Non-Profit Rebuilding Building Code Enforcement* Cle Housing Development Loan Fund* Contaminated Drywall Testing & Relocation Rapid Re-housing Plaquemines Parish Rehabilitation Land Assembly Operations* Support to Community Based Programs* (closed program) Infrastructure Programs Pro Sta	osed osed osed	69,586,698 41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	69,586,698 41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	59,381 - - - - 833,333	68,783,153 39,283,325 26,008,080 16,320,411 16,230,000	-	803,545
First Time Homebuyer Pilot Program Homelessness Supports and Housing Non-Profit Rebuilding Building Code Enforcement* Housing Development Loan Fund* Contaminated Drywall Testing & Relocation Rapid Re-housing Plaquemines Parish Rehabilitation Land Assembly Operations* Support to Community Based Programs* (closed program) Circlessed Programs Circlessed Programs Pro Ste	osed osed osed	41,351,208 26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	41,291,827 26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	59,381 - - - - 833,333	39,283,325 26,008,080 16,320,411 16,230,000		
Homelessness Supports and Housing Non-Profit Rebuilding Building Code Enforcement* Housing Development Loan Fund* Contaminated Drywall Testing & Relocation Rapid Re-housing Plaquemines Parish Rehabilitation Land Assembly Operations* Cli Support to Community Based Programs* (closed program) Infrastructure Programs Cli Pro Ste	osed osed osed	26,009,205 18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	26,009,205 18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	- - - 833,333	26,008,080 16,320,411 16,230,000	-	2.067.883
Non-Profit Rebuilding Building Code Enforcement* Cle Housing Development Loan Fund* Cle Contaminated Drywall Testing & Relocation Rapid Re-housing Cle Plaquemines Parish Rehabilitation Land Assembly Operations* Cle Support to Community Based Programs* Cle (closed program) Infrastructure Programs Cle	osed osed osed	18,174,442 16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	18,174,442 16,230,000 4,776,738 4,234,154 4,890,279	833,333	16,320,411 16,230,000	-	
Building Code Enforcement* CI Housing Development Loan Fund* CI Contaminated Drywall Testing & Relocation Rapid Re-housing CI Plaquemines Parish Rehabilitation Land Assembly Operations* CI Support to Community Based Programs* CI (closed program) Infrastructure Programs CI Pro Sta	osed osed osed	16,230,000 5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	16,230,000 4,776,738 4,234,154 4,890,279	833,333	16,230,000		1,125
Housing Development Loan Fund* Cl Contaminated Drywall Testing & Relocation Rapid Re-housing Ci Plaquemines Parish Rehabilitation Land Assembly Operations* Cl Support to Community Based Programs* Cl (closed program) Infrastructure Programs Prosts	osed osed osed	5,610,071 5,000,000 4,890,279 3,376,123 2,068,631	4,776,738 4,234,154 4,890,279	833,333		-	1,854,030
Contaminated Drywall Testing & Relocation Rapid Re-housing Cli Plaquemines Parish Rehabilitation Land Assembly Operations* Cli Support to Community Based Programs* (closed program) Infrastructure Programs Pro Ste	osed	5,000,000 4,890,279 3,376,123 2,068,631	4,234,154 4,890,279		4.776.738	-	-
Rapid Re-housing Cl Plaquemines Parish Rehabilitation Land Assembly Operations* Cl Support to Community Based Programs* (closed program) Infrastructure Programs Cl	osed	4,890,279 3,376,123 2,068,631	4,890,279	765,846		-	833,333
Plaquemines Parish Rehabilitation Land Assembly Operations* Support to Community Based Programs* (closed program) Cli Infrastructure Programs Pro Sta	osed	3,376,123 2,068,631			4,234,154	-	765,846
Land Assembly Operations* Cli Support to Community Based Programs* Cli (closed program) Pro Sta		2,068,631	3,376,123	-	4,890,279	-	-
Support to Community Based Programs* (closed program) Infrastructure Programs Pro Sta				-	3,363,864	-	12,259
(closed program) Infrastructure Programs Pro Sta	osed	4 004 004	2,068,631	-	2,068,631	-	-
Infrastructure Programs Pro		1,931,934	1,931,934	-	1,931,934	-	-
Sta		11,503,181,069	11,475,363,405	27,817,664	11,436,639,315	2,914,590	66,541,753
Sta							
Ste	gram	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Quarterly	Total Remaining
Long Term Community Recovery	atus	March 2023	March 2023	Amount	03/31/2023	Expenditures	Balance
		699,157,641	699,075,675	81,966	690,054,930	573,161	9,102,711
Primary and Secondary Education		243,694,308	243,694,308	-	243,265,439	-	428,868
Ratepayer Mitigation Cl	osed	200,000,000	200,000,000	-	200,000,000	-	-
Local Government		181,793,292	181,793,292	-	173,028,054	-	8,765,237
Infrastructure Program Delivery		31,609,936	31,609,936	-	31,609,936	-	-
Fisheries Assistance		25,378,615	25,378,615	-	24,783,019	-	595,595
	osed	13,851,489	13,851,489	-	13,851,489	-	-
LA SAFE**		4,000,000	4,000,000	-	3,644,749	270,546	355,251
		1,399,485,280	1,399,403,314	81,966	1,380,237,616	843,707	19,247,663
	gram	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Quarterly	Total Remaining
	graiii itus	March 2023	March 2023	Amount	03/31/2023	Expenditures	Balance
Small Firm Recovery Loan & Grant and Admin		164,794,792	164,794,792		164,646,360	_	148,432
	osed	37.053.632	37.053.632		37,053,632	-	140,432
Small Firm Recovery Loan & Grant - PROP	0000	33,740,833	33,740,833		32,671,179	-	1,069,653
	osed	28,425,066	28,425,066		28,425,066	-	1,003,033
Poscarch Commercialization/Educational						-	
Enhancement Cl	osed	27,792,338	27,792,338	-	27,792,338	-	-
	osed	9,839,634	9,839,634		9,839,634	-	
	osed	7,383,054	7,383,054		7,383,054		
	osed	6,125,936	6,125,936		6,125,936		
Edulatina Bridge Edani	oscu	315,155,285	315,155,285	-	313,937,199	-	1,218,085
	gram	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Quarterly	Total Remaining
Sta	itus	March 2023	March 2023	Amount	03/31/2023	Expenditures	Balance
Planning	_	15,297,330	15,297,330	-	15,297,330	_	
	osed	6,588,505	6,588,505		6,588,505	-	<u> </u>
State Technical Assistance	Joeu	1,420,000	1,137,544	282,456	1,118,252		301,748
Otate Teorifical Assistance		23,305,834	23,023,378	282,456	23,004,086	-	301,748
	gram	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Quarterly	Total Remaining
Pro	gram	March 2023	March 2023	Amount	03/31/2023	Expenditures	Balance
State Administration Pro	itus		168,872,532	<u> </u>	161,199,642		

94,982,140

4,912,836.20

13,410,000,000

13,381,817,914

28,182,086

13,315,017,859

Katrina/Rita CDBG Program Totals

^{*}These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.