

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,376,931	\$1,479,553	\$1,509,553	\$1,359,598	\$1,356,435	(\$153,118)	(10.14%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,016,987	\$1,095,750	\$1,095,750	\$1,095,831	\$1,095,750	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$5,637,415	\$8,145,094	\$8,145,094	\$8,145,094	\$8,145,094	\$0	0%
TOTAL MEANS OF FINANCING	\$10,031,333	\$10,720,397	\$10,750,397	\$10,600,523	\$10,597,279	(\$153,118)	(1.42%)
Classified	0	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	15	15	15	15	15	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

146 - Lieutenant Governor

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,376,931	\$1,479,553	\$1,509,553	\$1,359,598	\$1,356,435	(\$153,118)	(10.14%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,016,987	\$1,095,750	\$1,095,750	\$1,095,831	\$1,095,750	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$5,637,415	\$8,145,094	\$8,145,094	\$8,145,094	\$8,145,094	\$0	0%
TOTAL MEANS OF FINANCING	\$10,031,333	\$10,720,397	\$10,750,397	\$10,600,523	\$10,597,279	(\$153,118)	(1.42%)
Classified	0	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	15	15	15	15	15	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

1461 - Administrative

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,186,362	\$1,287,770	\$1,287,770	\$1,185,738	\$1,182,575	(\$105,195)	(8.17%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$916,759	\$971,975	\$971,975	\$972,056	\$971,975	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,103,121	\$2,259,745	\$2,259,745	\$2,157,794	\$2,154,550	(\$105,195)	(4.66%)
Classified	0	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	7	7	7	7	7	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

1462 - Grants

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$190,569	\$191,783	\$221,783	\$173,860	\$173,860	(\$47,923)	(21.61%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$100,228	\$123,775	\$123,775	\$123,775	\$123,775	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$5,637,415	\$8,145,094	\$8,145,094	\$8,145,094	\$8,145,094	\$0	0%
TOTAL MEANS OF FINANCING	\$5,928,212	\$8,460,652	\$8,490,652	\$8,442,729	\$8,442,729	(\$47,923)	(0.56%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	8	8	8	8	8	0	0%

STATE OF LOUISIANA

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,509,553	\$1,095,750	\$0	\$0	\$8,145,094	\$10,750,397	7	Existing Operating Budget
(\$153,118)	\$0	\$0	\$0	\$0	(\$153,118)	0	Statewide Adjustments
\$1,356,435	\$1,095,750	\$0	\$0	\$8,145,094	\$10,597,279	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$294)	\$0	\$0	\$0	\$0	(\$294)	0	Capitol Park Security
(\$1,368)	\$0	\$0	\$0	\$0	(\$1,368)	0	Civil Service Fees
\$5,213	\$0	\$0	\$0	\$0	\$5,213	0	Group Insurance Rate Adjustment for Active Employees
\$1,844	\$0	\$0	\$0	\$0	\$1,844	0	Group Insurance Rate Adjustment for Retirees
\$1,754	\$0	\$0	\$0	\$0	\$1,754	0	Maintenance in State-Owned Buildings
(\$30,000)	\$0	\$0	\$0	\$0	(\$30,000)	0	Non-recurring Carryforwards
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Non-recur Special Legislative Project
\$275	\$0	\$0	\$0	\$0	\$275	0	Office of Technology Services (OTS)
\$51,832	\$0	\$0	\$0	\$0	\$51,832	0	Related Benefits Base Adjustment
(\$110,835)	\$0	\$0	\$0	\$0	(\$110,835)	0	Retirement Rate Adjustment
\$38,563	\$0	\$0	\$0	\$0	\$38,563	0	Risk Management
(\$10,166)	\$0	\$0	\$0	\$0	(\$10,166)	0	Salary Base Adjustment
\$64	\$0	\$0	\$0	\$0	\$64	0	UPS Fees
(\$153,118)	\$0	\$0	\$0	\$0	(\$153,118)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

146 - Lieutenant Governor

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,509,553	\$1,095,750	\$0	\$0	\$8,145,094	\$10,750,397	7	Existing Operating Budget as of 12/01/2023
(\$153,118)	\$0	\$0	\$0	\$0	(\$153,118)	0	Statewide Adjustments
\$1,356,435	\$1,095,750	\$0	\$0	\$8,145,094	\$10,597,279	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$294)	\$0	\$0	\$0	\$0	(\$294)	0	Capitol Park Security
(\$1,368)	\$0	\$0	\$0	\$0	(\$1,368)	0	Civil Service Fees
\$5,213	\$0	\$0	\$0	\$0	\$5,213	0	Group Insurance Rate Adjustment for Active Employees
\$1,844	\$0	\$0	\$0	\$0	\$1,844	0	Group Insurance Rate Adjustment for Retirees
\$1,754	\$0	\$0	\$0	\$0	\$1,754	0	Maintenance in State-Owned Buildings
(\$30,000)	\$0	\$0	\$0	\$0	(\$30,000)	0	Non-recurring Carryforwards
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Non-recur Special Legislative Project
\$275	\$0	\$0	\$0	\$0	\$275	0	Office of Technology Services (OTS)
\$51,832	\$0	\$0	\$0	\$0	\$51,832	0	Related Benefits Base Adjustment
(\$110,835)	\$0	\$0	\$0	\$0	(\$110,835)	0	Retirement Rate Adjustment
\$38,563	\$0	\$0	\$0	\$0	\$38,563	0	Risk Management
(\$10,166)	\$0	\$0	\$0	\$0	(\$10,166)	0	Salary Base Adjustment
\$64	\$0	\$0	\$0	\$0	\$64	0	UPS Fees
(\$153,118)	\$0	\$0	\$0	\$0	(\$153,118)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

1461 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,287,770	\$971,975	\$0	\$0	\$0	\$2,259,745	7	Existing Operating Budget as of 12/01/2023
(\$105,195)	\$0	\$0	\$0	\$0	(\$105,195)	0	Statewide Adjustments
\$1,182,575	\$971,975	\$0	\$0	\$0	\$2,154,550	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$294)	\$0	\$0	\$0	\$0	(\$294)	0	Capitol Park Security
(\$1,368)	\$0	\$0	\$0	\$0	(\$1,368)	0	Civil Service Fees
\$3,332	\$0	\$0	\$0	\$0	\$3,332	0	Group Insurance Rate Adjustment for Active Employees
\$1,844	\$0	\$0	\$0	\$0	\$1,844	0	Group Insurance Rate Adjustment for Retirees
\$1,754	\$0	\$0	\$0	\$0	\$1,754	0	Maintenance in State-Owned Buildings
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Non-recr Special Legislative Project
\$275	\$0	\$0	\$0	\$0	\$275	0	Office of Technology Services (OTS)
\$85,671	\$0	\$0	\$0	\$0	\$85,671	0	Related Benefits Base Adjustment
(\$81,252)	\$0	\$0	\$0	\$0	(\$81,252)	0	Retirement Rate Adjustment
\$38,563	\$0	\$0	\$0	\$0	\$38,563	0	Risk Management
(\$53,784)	\$0	\$0	\$0	\$0	(\$53,784)	0	Salary Base Adjustment
\$64	\$0	\$0	\$0	\$0	\$64	0	UPS Fees
(\$105,195)	\$0	\$0	\$0	\$0	(\$105,195)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

1462 - Grants

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$221,783	\$123,775	\$0	\$0	\$8,145,094	\$8,490,652	0	Existing Operating Budget as of 12/01/2023
(\$47,923)	\$0	\$0	\$0	\$0	(\$47,923)	0	Statewide Adjustments
\$173,860	\$123,775	\$0	\$0	\$8,145,094	\$8,442,729	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,881	\$0	\$0	\$0	\$0	\$1,881	0	Group Insurance Rate Adjustment for Active Employees
(\$30,000)	\$0	\$0	\$0	\$0	(\$30,000)	0	Non-recurring Carryforwards
(\$33,839)	\$0	\$0	\$0	\$0	(\$33,839)	0	Related Benefits Base Adjustment
(\$29,583)	\$0	\$0	\$0	\$0	(\$29,583)	0	Retirement Rate Adjustment
\$43,618	\$0	\$0	\$0	\$0	\$43,618	0	Salary Base Adjustment
(\$47,923)	\$0	\$0	\$0	\$0	(\$47,923)	0	Total

STATE OF LOUISIANA

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$720,686	\$771,983	\$771,983	\$718,199	\$718,199	(\$53,784)
Other Compensation	\$357,506	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$584,045	\$617,567	\$617,567	\$627,162	\$627,162	\$9,595
TOTAL PERSONAL SERVICES	\$1,662,238	\$1,728,051	\$1,728,051	\$1,683,862	\$1,683,862	(\$44,189)
Travel	\$68,760	\$30,793	\$30,793	\$31,535	\$30,793	\$0
Operating Services	\$31,797	\$18,580	\$21,937	\$22,466	\$21,937	\$0
Supplies	\$26,433	\$17,698	\$17,698	\$18,125	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$126,989	\$67,071	\$70,428	\$72,126	\$70,428	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,582	\$7,404	\$0
Other Charges	\$8,117,969	\$8,771,824	\$8,798,467	\$8,650,544	\$8,650,544	(\$147,923)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$124,137	\$146,047	\$146,047	\$186,409	\$185,041	\$38,994
TOTAL OTHER CHARGES	\$8,242,106	\$8,917,871	\$8,944,514	\$8,836,953	\$8,835,585	(\$108,929)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$10,031,333	\$10,720,397	\$10,750,397	\$10,600,523	\$10,597,279	(\$153,118)
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	15	15	15	15	15	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

146 - Lieutenant Governor

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$720,686	\$771,983	\$771,983	\$718,199	\$718,199	(\$53,784)
Other Compensation	\$357,506	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$584,045	\$617,567	\$617,567	\$627,162	\$627,162	\$9,595
TOTAL PERSONAL SERVICES	\$1,662,238	\$1,728,051	\$1,728,051	\$1,683,862	\$1,683,862	(\$44,189)
Travel	\$68,760	\$30,793	\$30,793	\$31,535	\$30,793	\$0
Operating Services	\$31,797	\$18,580	\$21,937	\$22,466	\$21,937	\$0
Supplies	\$26,433	\$17,698	\$17,698	\$18,125	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$126,989	\$67,071	\$70,428	\$72,126	\$70,428	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,582	\$7,404	\$0
Other Charges	\$8,117,969	\$8,771,824	\$8,798,467	\$8,650,544	\$8,650,544	(\$147,923)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$124,137	\$146,047	\$146,047	\$186,409	\$185,041	\$38,994
TOTAL OTHER CHARGES	\$8,242,106	\$8,917,871	\$8,944,514	\$8,836,953	\$8,835,585	(\$108,929)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$10,031,333	\$10,720,397	\$10,750,397	\$10,600,523	\$10,597,279	(\$153,118)
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	15	15	15	15	15	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

1461 - Administrative

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$720,686	\$771,983	\$771,983	\$718,199	\$718,199	(\$53,784)
Other Compensation	\$357,506	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$584,045	\$617,567	\$617,567	\$627,162	\$627,162	\$9,595
TOTAL PERSONAL SERVICES	\$1,662,238	\$1,728,051	\$1,728,051	\$1,683,862	\$1,683,862	(\$44,189)
Travel	\$68,760	\$30,793	\$30,793	\$31,535	\$30,793	\$0
Operating Services	\$31,797	\$18,580	\$21,937	\$22,466	\$21,937	\$0
Supplies	\$26,433	\$17,698	\$17,698	\$18,125	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$126,989	\$67,071	\$70,428	\$72,126	\$70,428	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,582	\$7,404	\$0
Other Charges	\$2,189,757	\$311,172	\$307,815	\$207,815	\$207,815	(\$100,000)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$124,137	\$146,047	\$146,047	\$186,409	\$185,041	\$38,994
TOTAL OTHER CHARGES	\$2,313,894	\$457,219	\$453,862	\$394,224	\$392,856	(\$61,006)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,103,121	\$2,259,745	\$2,259,745	\$2,157,794	\$2,154,550	(\$105,195)
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	7	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	7	7	7	7	7	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

1462 - Grants

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$5,928,212	\$8,460,652	\$8,490,652	\$8,442,729	\$8,442,729	(\$47,923)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$5,928,212	\$8,460,652	\$8,490,652	\$8,442,729	\$8,442,729	(\$47,923)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$5,928,212	\$8,460,652	\$8,490,652	\$8,442,729	\$8,442,729	(\$47,923)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	8	8	8	8	8	0

Statutory Dedication and Fund Account Summary

Executive Budget

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

146 - Lieutenant Governor

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1461 - Administrative

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

1462 - Grants

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0