

Department of Education



Department Description

The Louisiana Department of Education (LDOE) is comprised of five (5) budget units: State Activities, Subgrantee Assistance, Recovery School District, Minimum Foundation Program, and Nonpublic Educational Assistance.

Louisiana Believes is the state's comprehensive plan to ensure every Louisiana student is on track to a college degree or a professional career.

The goals of the LDOE are to ensure:

- I. Students enter kindergarten ready
- II. Students will achieve mastery level on 3rd grade assessments and enter 4th grade prepared for grade-level content
- III. Students will achieve mastery level on 8th grade assessments and enter 9th grade prepared for grade-level content
- IV. Students will graduate on time
- V. Graduates will graduate with a college and /or career credential
- VI. Graduates will graduate eligible for a Taylor Opportunity Program for Students (TOPS) award



Department Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$4,203,619,345	\$4,249,069,589	\$4,250,545,658	\$4,082,370,245	\$4,125,837,768	\$(124,707,890)
State General Fund by:						
Interagency Transfers	51,888,601	35,036,483	35,111,483	33,408,359	33,263,794	(1,847,689)
Fees & Self-generated	15,865,486	19,815,446	19,815,446	21,930,085	21,753,589	1,938,143
Statutory Dedications	375,849,939	368,083,544	369,083,544	338,793,017	338,765,617	(30,317,927)
Federal Funds	2,165,010,541	1,842,389,769	1,842,389,769	1,848,622,771	1,846,413,320	4,023,551
Total Means of Financing	6,812,233,912	6,514,394,831	6,516,945,900	6,325,124,477	6,366,034,088	(150,911,812)
Expenditures and Request:						
State Activities	210,843,879	196,913,002	199,383,002	208,077,494	205,611,218	6,228,216
Subgrantee Assistance	2,307,884,701	2,019,625,092	2,019,706,161	2,018,425,701	2,061,911,802	42,205,641
Recovery School District	23,351,217	11,473,015	11,473,015	11,443,355	11,333,141	(139,874)
Minimum Foundation Program	4,250,134,881	4,265,688,943	4,265,688,943	4,066,583,148	4,066,583,148	(199,105,795)
Non-Public Educational Assistance	20,019,233	20,694,779	20,694,779	20,594,779	20,594,779	(100,000)
Total Expenditures	6,812,233,912	6,514,394,831	6,516,945,900	6,325,124,477	6,366,034,088	(150,911,812)
Authorized Positions						
Classified	489	497	497	497	497	0
Unclassified	14	14	14	14	14	0
Total Authorized Positions	503	511	511	511	511	0
Authorized Other Charges Positions	0	0	0	0	0	0



19-678-State Activities

Agency Description

The mission of State Activities is to provide leadership and create the conditions to support school systems, fund-flow control and compliance confirmation.

The goal of State Activities is to provide information, leadership, support, and the oversight necessary to support school systems with providing the highest-quality educational opportunities to all students.

State Activities includes the following three (3) programs: Administrative Support, District Support, and Auxiliary Account.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/((Under)) EOB
Means of Finance:						
State General Fund (Direct)	\$55,480,183	\$61,815,997	\$63,285,997	\$66,201,097	\$66,182,519	\$2,896,522
State General Fund by:						
Interagency Transfers	8,066,306	12,682,203	12,682,203	12,800,174	12,682,203	0
Fees & Self-generated	4,692,581	6,987,497	6,987,497	8,388,516	8,295,640	1,308,143
Statutory Dedications	1,636,498	1,062,510	2,062,510	89,910	62,510	(2,000,000)
Federal Funds	140,968,311	114,364,795	114,364,795	120,597,797	118,388,346	4,023,551
Total Means of Finance	210,843,879	196,913,002	199,383,002	208,077,494	205,611,218	6,228,216
Expenditures and Request:						
Administrative Support	22,614,157	26,481,291	26,481,291	28,088,156	27,814,985	1,333,694
District Support	186,971,307	168,731,173	171,201,173	178,229,707	176,046,111	4,844,938
Auxiliary Account	1,258,416	1,700,538	1,700,538	1,759,631	1,750,122	49,584
Total Expenditures	210,843,879	196,913,002	199,383,002	208,077,494	205,611,218	6,228,216
Authorized Positions						
Classified	489	497	497	497	497	0
Unclassified	14	14	14	14	14	0
Total Authorized Positions	503	511	511	511	511	0
Authorized Other Charges Positions	0	0	0	0	0	0



6781-Administrative Support

Program Authorization

This program is authorized by the following legislation:

- R.S. 17: 21, 24 and R.S. 36: 642, 649

Program Description

The mission of the Administrative Support Program is to recommend and implement public education policy, provide funding in accordance with the Louisiana Constitution, laws, and regulations of the State Board of Elementary and Secondary Education, and effectively communicate to all stakeholders.

The goal of the Administrative Support Program is to provide Louisiana citizens with the leadership, information, support, and oversight necessary to ensure that all children who call Louisiana home are on track to succeed in a career, college, or service.

The Administrative Support Program performs the functions of the state relating to accounting and budget control, procurement and contract management, management and program analysis, and grants management, all in accordance with applicable law.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$14,932,830	\$15,038,979	\$15,038,979	\$15,731,537	\$15,619,790	\$580,811
State General Fund by:						
Interagency Transfers	221,096	3,131,520	3,131,520	3,132,752	3,131,520	0
Fees & Self-generated	170	9,191	9,191	9,196	9,191	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	7,460,060	8,301,601	8,301,601	9,214,671	9,054,484	752,883
Total Means of Finance	22,614,157	26,481,291	26,481,291	28,088,156	27,814,985	1,333,694
Expenditures and Request:						
Personnel Services	13,042,802	15,336,621	15,336,621	16,420,511	16,193,714	857,093
Operating Expenses	484,625	1,054,513	1,054,513	1,083,405	1,054,513	0
Professional Services	412,673	638,038	638,038	655,520	638,038	0
Other Charges	8,674,056	9,452,119	9,452,119	9,928,720	9,928,720	476,601
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	22,614,157	26,481,291	26,481,291	28,088,156	27,814,985	1,333,694
Authorized Positions						
Classified	85	85	85	85	85	0
Unclassified	10	10	10	10	10	0
Total Authorized Positions	95	95	95	95	95	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

- Interagency Transfers derived from payments from various federal and state programs within the Department for administrative support services provided including information technology, human resources, finance, legal services, internal auditing services, and Minimum Foundation Program charter school administrative costs
- Fees and Self-generated Revenues derived from fees associated with replacement badges and Carl D. Perkins Career and Technical Education Act of 2006
- Federal Funds derived from various fiscal operations associated with grants

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
15,038,979	26,481,291	95	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$23,400	\$23,400	0	Acquisitions & Major Repairs
\$0	\$207,184	0	Administrative Law Judges
\$(100,652)	\$(226,797)	0	Attrition Adjustment
\$24,865	\$24,865	0	Capitol Park Security
\$132	\$132	0	Capitol Police
\$17,274	\$17,274	0	Civil Service Fees
\$996	\$2,245	0	Civil Service Training Series
\$18,775	\$42,305	0	Group Insurance Rate Adjustment for Active Employees
\$92,439	\$208,292	0	Group Insurance Rate Adjustment for Retirees
\$(70,427)	\$(70,427)	0	Legislative Auditor Fees
\$17,443	\$17,443	0	Maintenance in State-Owned Buildings
\$104,957	\$236,498	0	Market Rate Classified
\$(18,285)	\$(18,285)	0	Office of State Procurement
\$125,669	\$194,650	0	Office of Technology Services (OTS)
\$63,768	\$143,687	0	Related Benefits Base Adjustment
\$(54,786)	\$(123,449)	0	Retirement Rate Adjustment
\$80,741	\$80,741	0	Risk Management
\$254,878	\$574,312	0	Salary Base Adjustment
\$(1,160)	\$(1,160)	0	State Treasury Fees
\$(2,104)	\$(2,104)	0	Topographic Mapping
\$2,888	\$2,888	0	UPS Fees
580,811	1,333,694	0	Total Statewide
0	0	0	Total Non-Statewide
15,619,790	27,814,985	95	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2024-2025	Enacted FY 2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	170	9,191	9,191	9,196	9,191	0

Professional Services

Amount	Description
Professional Services:	
\$302,875	Federal grant administration contracts that provide assistance for the department in interpreting federal statutes and regulations, as well as departmental staff training on various federal programs
\$269,294	Legal services such as mediation, consultation, and interpretation of federal grants
\$65,869	Fiscal monitoring and reporting of audit services relative to education grant procedures in local educational agencies
\$638,038	TOTAL PROFESSIONAL SERVICES



Other Charges

Amount	Description
Other Charges:	
\$115,814	Technical assistance, information, and leadership training for educators in order to achieve a quality education system
\$115,814	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$6,774,417	Office of Technology Services (OTS) Fees
\$23,400	Office of Technology Services (OTS) Fees - Replacement monitors and docking stations
\$631,308	Legislative Auditor Fees
\$601,100	Administrative Law Judges Fees
\$534,064	Office of Risk Management (ORM) Premiums
\$488,513	Rent in State-owned Buildings
\$267,324	Civil Service Fees
\$224,467	Capitol Park Security Fees
\$111,633	Printing costs
\$70,817	Office of State Procurement (OSP) Fees
\$32,727	Uniform Payroll System (UPS) Fees
\$24,603	Department of Transportation and Development (DOTD) - Topographic Mapping Fees
\$23,910	Maintenance in State-owned Buildings
\$3,994	State Treasury Fees
\$629	Capitol Police Fees
\$9,812,906	SUB-TOTAL INTERAGENCY TRANSFERS
\$9,928,720	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
This program does not have funding for Acquisitions and Major Repairs.	

Objective: 6781-02 The Finance Activity conducts audits of state programs to ensure that reported student counts are accurate and adjusts funding as appropriate, resulting in dollar savings to the state.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] State dollars saved as a result of audits	9,814,547	4,000,000	4,000,000	4,000,000	4,000,000

Objective: 6781-03 Through the Finance Activity, Appropriations Control will experience less than five (5) instances of interest assessment by the federal government to the state for Department Cash Management Improvement Act violations.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Interest assessments by federal government to state for Department Cash Management Improvement Act violations	1	5	5	5	5



6782-District Support

Program Authorization

This program is authorized by the following legislation:

- R.S. 17: 21, 24 and R.S. 36: 642, 649

Program Description

The mission of the District Support Program is to support our early childcare centers and school systems in achieving the Department's six (6) critical goals. The Department provides an infrastructure that promotes school improvement best practices, student assessment and accountability, student choice, high-quality materials and resources, educator evaluation and professional learning.

The goal of the District Support Program is to provide Louisiana educators and students with the leadership, information, support, and oversight necessary to ensure that "every one of Louisiana's children will be on track to a college degree or a professional career."

The District Support Program supports local education agencies in identifying opportunities and resources for improved instructional leadership, effective policy and practice, and comprehensive intervention in their lowest-performing schools. It serves as the office having primary responsibility for communications with and support for all local superintendents, charter school leaders, and school administrative staff throughout the state.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$39,979,145	\$46,251,659	\$47,721,659	\$49,917,317	\$50,010,932	\$2,289,273
State General Fund by:						
Interagency Transfers	7,845,210	9,550,683	9,550,683	9,667,422	9,550,683	0
Fees & Self-generated	4,002,203	5,803,127	5,803,127	7,174,416	7,090,608	1,287,481
Statutory Dedications	1,636,498	1,062,510	2,062,510	89,910	62,510	(2,000,000)
Federal Funds	133,508,251	106,063,194	106,063,194	111,380,642	109,331,378	3,268,184
Total Means of Finance	186,971,307	168,731,173	171,201,173	178,229,707	176,046,111	4,844,938
Expenditures and Request:						
Personnel Services	42,663,913	47,387,301	47,392,321	50,105,317	48,762,848	1,370,527
Operating Expenses	9,375,187	7,318,237	11,233,217	11,585,909	11,278,120	44,903
Professional Services	44,993,342	43,842,187	46,796,524	46,662,786	46,129,448	(667,076)
Other Charges	89,938,865	70,183,448	65,779,111	69,875,695	69,875,695	4,096,584
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	186,971,307	168,731,173	171,201,173	178,229,707	176,046,111	4,844,938
Authorized Positions						
Classified	394	402	402	402	402	0
Unclassified	4	4	4	4	4	0
Total Authorized Positions	398	406	406	406	406	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers derived from the following:
 - Louisiana Quality Education Support Fund 8(g) grants allocated by the Board of Elementary and Secondary Education
 - Temporary Assistance for Needy Families (TANF) funding for the LA 4 program allocated by the Department of Children and Family Services
 - Office of Public Health for various grants (FY 2024-2025 only)
 - Board of Regents for maintenance of the Student Transcript System and analysis of data and reports for teacher preparation
 - Payments from various federal and state programs within the Department for administrative support services
- Fees and Self-generated Revenues collected from licensing fees and revenue associated with the following:
 - American College Testing (ACT)
 - Teacher Leader Summit
 - Child Care Criminal Background Checks
 - Carl D. Perkins Career and Technical Education Act of 2006
 - Licensing
 - French Dual Language Fund from the Council for the Development of French in Louisiana (CODOFIL)
 - Early Childhood Conference (ECC)
 - Fellowships
- Statutory Dedications out of the following:
 - Dyslexia Fund (FY 2025-2026 only) (R.S. 17:392.14)
 - Environmental Education Account (formerly the Litter Abatement and Education Account prior to FY 2025-2026) (R.S. 56:10.B.(18))
 - Reading Enrichment and Academic Deliverables Fund (R.S. 17:4033.1.F)
- Federal Funds provided by various federal grants for activities associated with the following:
 - Food and nutrition services
 - Eligibility and licensing
 - Academic content
 - Provider certification
 - Statewide monitoring
 - Federal programs
 - Special education policy
 - Healthy communities
 - North and South Networks



- Student opportunities
- Talent division
- School improvement
- Pandemic relief (FY 2024-2025 only)

Per R.S. 39:36B (8), see table below for a listing of expenditures out of each Statutory Dedicated Fund.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
47,721,659	171,201,173	406	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$104,000	\$104,000	0	Acquisitions & Major Repairs
\$(308,490)	\$(1,342,469)	0	Attrition Adjustment
\$42,428	\$184,635	0	Group Insurance Rate Adjustment for Active Employees
\$239,655	\$1,042,912	0	Market Rate Classified
\$(1,470,000)	\$(1,470,000)	0	Non-recurring Carryforwards
\$1,967,158	\$5,467,236	0	Office of Technology Services (OTS)
\$169,962	\$739,631	0	Related Benefits Base Adjustment
\$95,348	\$95,348	0	Rent in State-Owned Buildings
\$(118,523)	\$(515,782)	0	Retirement Rate Adjustment
\$289,908	\$1,261,600	0	Salary Base Adjustment
1,011,446	5,567,111	0	Total Statewide
Non-Statewide Adjustments			
\$668,623	\$668,623	0	Increases funding for the Louisiana Giving All True Opportunity to Rise (LA GATOR) Scholarship Program vendor account fees to support the program's expansion.
\$0	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Federal Funds to align with anticipated collections.
\$0	\$(1,000,000)	0	Non-recurs Statutory Dedications out of the Dyslexia Fund used to implement the Dyslexia Core Assessment Program.
\$0	\$(1,000,000)	0	Non-recurs Statutory Dedications out of the Reading Enrichment and Academic Deliverables Fund used to provide books and reading materials to students in accordance with Act 395 of the 2022 Regular Legislative Session.
\$459,204	\$459,204	0	Provides funding for cost increases associated with mandatory student assessments, school and district accountability, and data analysis.
\$150,000	\$150,000	0	Provides funding to design and implement a scholarship tracking platform in accordance with Act 403 of the 2025 Regular Legislative Session, which authorizes students who receive scholarships from a School Tuition Organization to also receive other publicly funded scholarships or forms of financial assistance.
1,277,827	(722,173)	0	Total Non-Statewide
50,010,932	176,046,111	406	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	4,002,203	5,803,127	5,803,127	7,174,416	7,090,608	1,287,481



Statutory Dedications

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Reading Enrichment and Academic Deliverables Fund	1,573,988	1,000,000	1,000,000	27,400	0	(1,000,000)
Dyslexia Fund	0	0	1,000,000	0	0	(1,000,000)
Litter Abatement and Education Account	62,510	0	0	0	0	0
Environmental Education Account	0	62,510	62,510	62,510	62,510	0

Professional Services

Amount	Description
Professional Services:	
\$15,839,617	Contracts associated with the Child Care Development Fund (CCDF) federal grant
\$14,866,017	State Assessment and Accountability requirements services
\$5,000,000	Steve Carter Education Program funding for supplemental educational services in literacy and mathematics for eligible students in accordance with Act 649 of the 2024 Regular Legislative Session
\$2,752,187	Louisiana Giving All True Opportunity to Rise (LA GATOR) Scholarship Program administration, such as financial audits of the program and an account vendor for managing the payment system, in accordance with Act 1 of the 2024 Regular Legislative Session
\$2,390,716	Services relative to the Board of Elementary and Secondary Education (BESE) 8(g) Statewide Proposals, which are designed to improve student achievement
\$1,314,353	Services relative to teacher and principal performance evaluations as contained in Act 54 of the 2010 Regular Legislative Session
\$852,147	Call center customer service contract, which includes hiring and training customer service staff as well as assisting callers with needed resources.
\$622,257	Services for the provision and implementation of a research program to assess program effectiveness to include short and long term outcomes for young children; to conduct on-site monitoring and technical assistance visits using the early childhood rating scale; and create a clearinghouse of information in the form of a database and product summary charts to be used to make decisions to coordinate state projects involving career and technical education
\$598,220	Child Nutrition Program's database support including continued maintenance of existing software in addition to development, configuration, problem resolution and programming analysis
\$468,020	On-site programmatic monitoring of daycares and technical assistance using the Early Childhood Environment Rating Scales
\$361,181	Resources to families, educators, and service providers of students with disabilities
\$250,000	Teacher Leader Advisors to support teachers to improve literacy and content achievement in Early Childcare Education and grades Kindergarten through 12th grade relative to the Southern Regional Educational Board
\$174,975	On-site visits to specified school districts to gather information on inclusion of preschool children with disabilities in early childhood classrooms
\$153,702	Technical assistance to Type 5 Charters and other schools identified
\$85,000	Computer science micro-credential vendor for a portfolio based teacher assessment based on the Computer Science Education Act implementation per Act 541 of the 2022 Regular Legislative Session
\$80,000	Monthly monitoring of special education classrooms at the school systems
\$79,903	Evaluation of charter school applications
\$70,000	School bus operators' training and certification in accordance with R.S. 17:497.4
\$45,490	Contracts that support the operations of the department
\$45,000	Development of course materials aligned with Louisiana's computer science standards in accordance with Act 211 of the 2024 Regular Legislative Session, which added computer science as a high school graduation requirement
\$30,656	Ongoing system maintenance and enhancements for all components of servers
\$25,675	Webinars for teachers supporting the implementation of English language arts guidebooks
\$15,874	Provides school district level and state level performance on Elementary and Secondary Education Act (ESEA) Title III and student assessment
\$6,573	Planning and production of the annual Cecil J. Picard educator excellence symposium
\$1,885	Promotion of technology, academic and cultural enrichment for specified parishes
\$46,129,448	TOTAL PROFESSIONAL SERVICES



Other Charges

Amount	Description
	Other Charges:
\$6,927,318	General administration, indirect costs, supplies, travel and other costs for Early Childhood programs that provide universal, high quality, developmentally appropriate prekindergarten programs, before and after school enrichment programs, and summer programs
\$3,765,153	Title II, Individuals with Disabilities Education Act (IDEA - B) professional development services provided to teachers and administrators
\$1,000,000	Computer Science technical assistance grants to school systems to support technology, hardware, and software upgrades to expand computer science course offerings in alignment with the Computer Science Education Act implementation per Act 541 of the 2022 Regular Legislative Session
\$359,454	Reimbursement to school nutrition programs for each meal served to qualifying students that meets the criteria in R.S. 17:192(B)(3) enacted by Act 305 of the 2023 Regular Legislative Session, which is an amount equal to the difference between the reimbursement rates for a free meal and a reduced-priced meal as annually determined by the United States Department of Agriculture
\$12,000	Other charges that support the daily operations of the department, including federal grants management
\$12,063,925	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$50,203,410	Office of Technology Services (OTS) Fees
\$150,000	Office of Technology Services (OTS) Fees - Design and implementation of a scholarship tracking platform in accordance with Act 403 of the 2025 Regular Legislative Session, which authorizes students who receive scholarships from a School Tuition Organization to also receive other publicly funded scholarships or forms of financial assistance
\$104,000	Office of Technology Services (OTS) Fees - Replacement monitors and docking stations
\$4,342,784	BESE 8(g) Statewide Proposals funding, which pays for the Louisiana Educational Assessment Program (LEAP) assessment administration vendor and the International Choices vendor
\$1,033,797	Rent in State-owned Buildings
\$1,000,000	Louisiana State University and Southeastern Louisiana University for teacher training related to the Computer Science Education Act implementation per Act 541 of the 2022 Regular Legislative Session
\$873,737	Children's Cabinet, Department of Children and Family Services, and Department of Health
\$76,542	Office of State Printing Fees
\$25,000	BESE 8(g) Statewide Proposals funding, which provides tuition reimbursements for current teachers taking courses for credit at Louisiana colleges and universities under the BESE Tuition Program for Teachers
\$2,500	Transfers for services performed in the administration of buyer agency assigned or legally obligatory functions
\$57,811,770	SUB-TOTAL INTERAGENCY TRANSFERS
\$69,875,695	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.

Objective: 6782-01 The Assessment, Accountability, and Analytics Activity will provide student level assessment data for at least 95% of eligible students in membership on October 1 and the test date.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of eligible students tested by high school assessments	98%	95%	95%	95%	95%
[K] Percentage of eligible students tested by LEAP 2025 in grades 4 and 8	99.7%	95%	95%	95%	95%
[K] Percentage of eligible testers tested by LEAP 2025 in grades 3, 5, 6, and 7	99.7%	95%	95%	95%	95%



Objective: 6782-04 The School Choice Activity will facilitate student and family choice for those in underperforming schools by offering quality of options for Louisiana's students through the Louisiana Scholarship Program and the non-public scholarship program by scholarship seats offered to eligible families that apply.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of participating LA GATOR students	Not Applicable	Not Applicable	Not Applicable	5,500	5,500
[K] Number of students on the LA GATOR waitlist	Not Applicable	Not Applicable	Not Applicable	20,000	20,000

Objective: 6782-05 The Operations Activity, through the Division of Nutrition Services, will conduct 150 sponsor reviews, such that all sponsors will be reviewed at least once every five (5) years, as per federal guidelines.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of sponsor reviews of eligible School Food and Nutrition sponsors for meals served in compliance with USDA guidelines	37	90	90	40	40
[K] Number of sponsor reviews of eligible Child and Adult Care Food and Nutrition sponsors for meals served in compliance with USDA guidelines	155	150	150	150	150
[K] Number of nutrition assistance training sessions and workshops	32	50	50	40	40

Objective: 6782-07 The Division of Licensing, through Early Childhood Services, will protect the health, safety and well-being of children who are in licensed childcare as exhibited by 100% of all LDE licensed, certified, and registered Child Day Care Facilities whose licenses were renewed. The Division of Licensing conducts verification of unlicensed operations (VORs).

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of complaints completed within 30 days of receipt by the DOL of the complaint	98%	95%	95%	95%	95%
[K] Percentage of annual inspections of all DOL licensed Child Day Care Facilities renewed that were completed before the renewal date	98%	100%	100%	100%	100%
[S] Number of on-site visits conducted by the DOL	4,718	4,000	4,000	4,000	4,000



Objective: 6782-08 The Operations Activity, through the Federal Support and Grantee Relations Division, will have a 5% increase in the number of 21st Century Community Learning Center providers that earn a letter grade of A, B or C in the annual program evaluation process in academic performance.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage increase in the number of 21st Century Community Learning Center providers that earn a letter grade of A, B, or C in academic performance	45%	5%	5%	5%	5%

Objective: 6782-09 The Operations Activity, through the Statewide Monitoring Division, will ensure that 100% of evaluations conducted by local school systems are completed within the mandated timeline.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of children with parental consent to evaluate, who were evaluated and eligibility determined within State established timelines	99.24%	100%	100%	100%	100%

Objective: 6782-10 The Operations Activity, through the Statewide Monitoring Division, will ensure that the State provides a general supervision system that identifies and corrects 100% of noncompliance as soon as possible but in no case later than one year from identification.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of noncompliance including monitoring, complaints, hearings, etc., identified and corrected as soon as possible but in no case later than one year from identification	100%	100%	100%	100%	100%

Objective: 6782-11 The Teaching and Learning Activity, through Educator Talent and Workforce Development (ETWD), will ensure Local Education Agencies (LEAs) statewide have access to a real-time teacher and leader evaluation data platform.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of completed teacher and counselor evaluations	98%	100%	100%	97%	97%
[K] Percentage of completed leader evaluations	99%	100%	100%	97%	97%
[K] Percentage of LEAs that have access to a real-time teacher and leader evaluation data platform	100%	100%	100%	100%	100%

Objective: 6782-14 The Career & College Readiness Activity will have an increase in the Louisiana Cohort Graduation Rate by 1% annually.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent increase of the Louisiana 4-Year Cohort Graduation Rate	Not Available	78%	78%	79%	79%

Objective: 6782-21 The Career & College Readiness Activity will see that all high school students are prepared to be college and career ready by increasing the average composite ACT score for graduating seniors by 1/2 a point annually.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Average composite ACT score for graduating seniors	Not Available	18	18	18.5	18.5



Objective: 6782-22 The Teaching and Learning Activity will provide the direct and appropriate support to the local school systems such that 3rd-grade students are performing at mastery or above in ELA and mathematics on the Statewide Assessment.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of all 3rd grade students performing at mastery or above in ELA on the 3rd grade LEAP 2025 Assessment	45%	65%	65%	50%	50%
[K] Percent of all 3rd grade students performing at mastery or above in mathematics on the 3rd grade LEAP 2025 Assessment	35%	65%	65%	40%	40%

Objective: 6782-23 The Teaching and Learning Activity will provide the direct and appropriate support to the Local Education Agencies (LEAs) such that 8th grade students are performing at mastery or above in ELA on the 8th grade LEAP 2025 Assessment.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of all 8th grade students performing at mastery or above in ELA on the 8th grade LEAP 2025 Assessment	45%	70%	70%	50%	50%

Objective: 6782-24 The Teaching and Learning Activity will provide the direct and appropriate support to the Local Education Agencies (LEAs) such that 8th-grade students are performing at mastery or above in mathematics on the Statewide Assessment.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of all 8th grade students in the State performing at mastery or above in mathematics on the LEAP 2025 Assessment	26%	55%	55%	30%	30%

Objective: 6782-25 The Teaching and Learning Activity, through the Division of School Improvement, will assign School Improvement Support Specialists to persistently struggling schools to improve their impact on outcomes for students, as measured by the school performance score.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of low-performing schools that annually improve to be removed from the list of CIR schools	Not Available	15%	15%	15%	15%

Objective: 6782-26 The Career and College Readiness Activity will support school systems with expanding opportunities for high school students to have early access to college.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of graduates earning an associate degree, technical diploma, or a certificate of technical studies.	Not Applicable	Not Applicable	Not Applicable	1%	1%
[K] Percent of graduates who have participated in Fast Forward aligned Registered Apprenticeships	Not Applicable	Not Applicable	Not Applicable	0.17%	0.17%

Objective: 6782-27 The Career and College Readiness Activity will support school systems with expanding opportunities for high school students to participate in apprenticeships.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of graduates that have participated in internships, which is defined as a work-based learning opportunity	Not Applicable	Not Applicable	Not Applicable	7.77%	7.77%



Objective: 6782-28 The Career and College Readiness Activity will provide support to school systems to build capacity at the local level and utilize attendance tracking tools to improve student engagement and attendance.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Student attendance rates at all schools	Not Available	95%	95%	94%	94%
[K] Chronic absenteeism rate at all schools	Not Available	15%	15%	21%	21%
[K] Truancy percentage at all schools	Not Applicable	Not Applicable	Not Applicable	36%	36%

Objective: 6782-29 The Teaching and Learning Activity, through the Educator Talent and Workforce Development (ETWD) Division, will collaborate with the Board of Regents to support school systems in recruiting and retaining highly effective educators.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of students participating in pre-educator pathways	2,005	1,000	1,000	2,250	2,250

Objective: 6782-31 The Teaching and Learning Activity, through the Division of School Improvement, will assign School Improvement Support Specialists to persistently struggling schools to improve their impact on outcomes for students, as measured by the school performance score.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of school systems that have an agreement with the Department to provide targeted support	52	45	45	45	45

Objective: 6782-33 The Teaching and Learning Activity, through the Divisions of Literacy and Numeracy, will support school systems with comprehensive intervention required (CIR) schools to improve their impact on outcomes for students in literacy and numeracy, as measured by their consistent participation in high quality professional learning (HQPL) provided by LDOE staff on instructional best practices in literacy and numeracy.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of comprehensive intervention required schools participating in the School Support Institutes (SSI) offered regionally, in the fall and spring	Not Applicable	Not Applicable	Not Applicable	95%	95%

Objective: 6782-34 The Early Childhood Activity through management of the agency call center will provide information and assistance to members of the public seeking information or services, such that 95% of emails receive a response within 48 hours.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of emails receiving a response within 48 hours	90%	95%	95%	95%	95%



678V-Auxiliary Account

Program Authorization

This program is authorized by the following legislation:

- R.S. 17: 21, 24 and R.S. 36: 642

Program Description

The mission of the Auxiliary Program is to consolidate the self-generated revenues collected by various programs and activities to financially support those functions.

The goal of the Auxiliary Program is to properly account for these incoming funds to facilitate the programmatic objectives and strategies for the programs affected.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$568,208	\$525,359	\$525,359	\$552,243	\$551,797	\$26,438
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	690,208	1,175,179	1,175,179	1,204,904	1,195,841	20,662
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	2,484	2,484	2,484
Total Means of Finance	1,258,416	1,700,538	1,700,538	1,759,631	1,750,122	49,584
Expenditures and Request:						
Personnel Services	993,289	1,120,354	1,120,354	1,163,738	1,163,738	43,384
Operating Expenses	42,341	328,471	328,471	337,471	328,471	0
Professional Services	0	18,562	18,562	19,071	18,562	0
Other Charges	222,786	233,151	233,151	239,351	239,351	6,200
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	1,258,416	1,700,538	1,700,538	1,759,631	1,750,122	49,584
Authorized Positions						
Classified	10	10	10	10	10	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	10	10	10	10	10	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Fees and Self-generated Revenues from teacher certification fees

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
525,359	1,700,538	10	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$2,600	\$2,600	0	Acquisitions & Major Repairs
\$2,396	\$4,574	0	Group Insurance Rate Adjustment for Active Employees
\$16,236	\$31,000	0	Market Rate Classified
\$1,116	\$3,600	0	Office of Technology Services (OTS)
\$(11,566)	\$(22,083)	0	Related Benefits Base Adjustment
\$(6,793)	\$(12,971)	0	Retirement Rate Adjustment
\$22,449	\$42,864	0	Salary Base Adjustment
26,438	49,584	0	Total Statewide
0	0	0	Total Non-Statewide
551,797	1,750,122	10	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2024-2025	Enacted FY 2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	690,208	1,175,179	1,175,179	1,204,904	1,195,841	20,662

Professional Services

Amount	Description
Professional Services:	
\$18,562	Procurement of textbooks, library books, and/or reference materials for eligible schools
\$18,562	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
This program does not have funding for Other Charges.	
Interagency Transfers:	
\$213,143	Department of Education - Administrative Indirect Costs
\$18,008	Rent in State-owned Buildings
\$3,600	Office of Technology Services (OTS) Fees
\$2,600	Office of Technology Services (OTS) Fees - Replacement monitors and docking stations
\$2,000	Department of Education - Printing, postage, office supplies, maintenance of office space
\$239,351	SUB-TOTAL INTERAGENCY TRANSFERS
\$239,351	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
This program does not have funding for Acquisitions and Major Repairs.	



Objective: 678V-01 The Teaching & Learning Activity, through the Educator Development Division, will process 96% of the certification requests within the 45-day guideline.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of certification requests completed within the 45-day guideline	99.7%	96%	96%	96%	96%
[K] Percentage of teacher certification applicants that report the experience as "Satisfactory" on the teacher certification survey	87.65%	85%	85%	85%	85%
[K] Average number of days taken to issue standard teaching certificates	2.41	10	10	15	15

19-681-Subgrantee Assistance

Agency Description

The mission of Subgrantee Assistance is to improve the achievement of all students by improving teaching and learning in Louisiana schools.

The goal of Subgrantee Assistance is to ensure that flow-through funds intended to enhance learning environments are distributed to locals in a timely and accurate manner.

Subgrantee Assistance includes the following two (2) programs: Non Federal Support and Federal Support.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$212,287,009	\$218,520,733	\$218,526,802	\$220,003,500	\$263,489,601	\$44,962,799
State General Fund by:						
Interagency Transfers	22,413,604	14,422,746	14,497,746	12,795,145	12,795,145	(1,702,601)
Fees & Self-generated	9,334,769	9,377,789	9,377,789	10,007,789	10,007,789	630,000
Statutory Dedications	39,807,089	49,278,850	49,278,850	47,594,293	47,594,293	(1,684,557)
Federal Funds	2,024,042,229	1,728,024,974	1,728,024,974	1,728,024,974	1,728,024,974	0
Total Means of Finance	2,307,884,701	2,019,625,092	2,019,706,161	2,018,425,701	2,061,911,802	42,205,641
Expenditures and Request:						
Non Federal Support Program	274,507,702	282,222,329	282,303,398	280,392,938	323,879,039	41,575,641
Federal Support Program	2,033,376,998	1,737,402,763	1,737,402,763	1,738,032,763	1,738,032,763	630,000
Total Expenditures	2,307,884,701	2,019,625,092	2,019,706,161	2,018,425,701	2,061,911,802	42,205,641
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



6811-Non Federal Support Program

Program Authorization

This program is authorized by the following legislation:

- Louisiana Constitution of 1974, Article VIII, Sec. 2; R.S. 36:641; Education Excellence Fund: Louisiana Constitution of 1974, Article VII, Section 10.8; R.S. 39:98.1-39:98.5; Professional Improvement Program: R.S. 17:3601-3661; 17:21-22; 36:649; Early Childhood Development and Enrichment Activity Classes: R.S. 17:407.21-407.25; Preschool Activities: R.S.17-407; Student Scholarships: R.S. 17:4011-4035; 8(g): Louisiana Quality Education Support Fund.

Program Description

The mission of the Non Federal Support Program is to distribute flow-through funds for school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas.

The goal of the Non Federal Support Program is that local school boards and other local entities will use flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$212,287,009	\$218,520,733	\$218,526,802	\$220,003,500	\$263,489,601	\$44,962,799
State General Fund by:						
Interagency Transfers	22,413,604	14,422,746	14,497,746	12,795,145	12,795,145	(1,702,601)
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	39,807,089	49,278,850	49,278,850	47,594,293	47,594,293	(1,684,557)
Federal Funds	0	0	0	0	0	0
Total Means of Finance	274,507,702	282,222,329	282,303,398	280,392,938	323,879,039	41,575,641
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	66,500	0	0	0	0	0
Other Charges	274,441,202	282,222,329	282,303,398	280,392,938	323,879,039	41,575,641
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	274,507,702	282,222,329	282,303,398	280,392,938	323,879,039	41,575,641
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers from the following:

- Temporary Assistance for Needy Families (TANF) funding received from the Department of Children and Family Services for the Cecil J. Picard LA 4 Early Childhood Program
- Louisiana Quality Education Support Fund 8(g) funds allocated by the Board of Elementary and Secondary Education and received from State Activities
- Statutory Dedications out of the following:
 - Athletic Trainer Professional Development Fund (R.S. 17:3726)
 - Education Excellence Fund (R.S. 39:98.1.C)
 - Jump Start Your Heart Fund (FY 2024-2025 only) (R.S. 40:1137.3.G)
 - Louisiana Early Childhood Education Fund (R.S. 17:407.30)
 - Overcollections Fund (FY 2024-2025 only) (R.S. 39:100.21)

Per R.S.39:32B. (8), see table below for a listing of expenditures out of each Statutory Dedication Fund.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
218,526,802	282,303,398	0	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$(6,069)	\$(81,069)	0	Non-recurring Carryforwards
\$205,166	\$205,166	0	Office of Technology Services (OTS)
199,097	124,097	0	Total Statewide
Non-Statewide Adjustments			
\$0	\$(2,457,761)	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast.
\$43,486,101	\$43,486,101	0	Increases funding for the Louisiana Giving All True Opportunity to Rise (LA GATOR) Scholarship Program.
\$0	\$773,204	0	Increases Statutory Dedications out of the Louisiana Early Childhood Education Fund to make one-to-one matching funds awards to Early Childhood Community Networks for projects that will expand the number of early childhood care and education quality slots.
\$1,627,601	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Interagency Transfers from the Department of Children and Family Services (DCFS) for the LA 4 Early Childhood Program. This program provides full day Pre-K programming in public schools to four-year-olds from disadvantaged families.
\$(350,000)	\$(350,000)	0	Non-recurs funding for the Coaching Nation of Lifesavers Program.
44,763,702	41,451,544	0	Total Non-Statewide
263,489,601	323,879,039	0	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
LA Early Childhood Education Fund	28,228,898	29,766,741	29,766,741	30,539,945	30,539,945	773,204
Athletic Trainer Professional Development Fund	0	400,000	400,000	400,000	400,000	0
Jump Start Your Heart Fund	293,269	0	0	0	0	0
Overcollections Fund	200,000	0	0	0	0	0
Education Excellence Fund	11,084,922	19,112,109	19,112,109	16,654,348	16,654,348	(2,457,761)



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$87,000,000	Louisiana Giving All True Opportunity to Rise (LA GATOR) Scholarship Program, which is a school choice program that provides state funding for various educational options for K-12 students in accordance with Act 1 of the 2024 Regular Legislative Session
\$85,456,060	State General Fund (Direct) supported Cecil J. Picard LA4 Early Childhood Program, which is the primary preschool program in Louisiana. It provides full day pre-K programming in public schools to 4-year olds from disadvantaged families (200% or less of the Federal Poverty Level).
\$9,895,145	Department of Children and Family Services (DCFS) supported Cecil J. Picard LA4 Early Childhood Program for universal pre-kindergarten classes and before and after childcare to at-risk four-year-old children who are eligible to enter public school the following year
\$78,575,748	Child Care Assistance Program (CCAP) Early Childhood Services funding, primarily but not exclusively for the ages of Birth to 3-years-old
\$30,539,945	Louisiana Early Childhood Education Fund, which provides one-to-one matching funds awards to Early Childhood Community Networks for projects that will expand the number of early childhood care and education quality slots
\$16,654,348	Education Excellence Fund, which provides for Prekindergarten through 12th grade instructional enhancement for public school students, including early childhood education programs, remedial instruction and assistance, and other educational programs approved by the legislature
\$7,840,932	Nonpublic School Early Childhood Development (NSECD) Program, which provides pre-K programming to 4-year olds from low-income families (below 200% of the Federal Poverty Level). Children in the NSECD program receive full day pre-K in state-approved private preschools and child care centers.
\$2,900,000	Louisiana Quality Education Support Fund 8(g) student enhancement statewide allocations
\$1,527,135	School Choice Program, which provides certain students with exceptionalities the opportunity to attend schools of their parents' choice that provide special educational services that address the needs of such students
\$1,012,082	Professional Improvement Program (PIP), which provides salary increments to approved educators in the public school system
\$850,000	Funding for city, parish, and other local public schools for the purchase of instructional materials, both textbook and digital; Future Farmers of America (FFA) training materials; and supplies, including consumable shop supplies, equipment, and parts, for students enrolled in a vocational agriculture, agribusiness, or agriscience course
\$800,000	Funding to school systems for annual system maintenance and storage costs associated with cameras in the special education classrooms as provided in Act 456 of the 2021 Regular Legislative Session
\$400,000	Athletic Trainer Professional Development Fund to be used for the Athletic Trainer Professional Development Program, which is established to meet the projected shortage of certified athletic trainers employed at high schools in rural areas of the state by increasing the number of certified athletic trainers through a loan repayment program.
\$40,000	Supplemental funding to districts that employ teachers who graduate from the Escadrille Louisiana Program
\$323,491,395	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$205,821	Office of Technology Services (OTS) Fees
\$173,674	State General Fund (Direct) supported LA4 Early Childhood payments to Recovery School District for Linwood Charter School
\$8,149	Professional Improvement Program (PIP) payments to Louisiana School for the Deaf & Visually Impaired, and Office of Juvenile Justice
\$387,644	SUB-TOTAL INTERAGENCY TRANSFERS
\$323,879,039	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.

Objective: 6811-01 The Finance Activity will monitor local school systems to assure that 100% of Professional Improvement Program (PIP) funds are paid correctly and participants are funded annually according to guidelines.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] PIP average salary increment	1,565	1,314	1,314	1,314	1,314

Objective: 6811-02 The Early Childhood Activity, through the non-federal program, will continue to provide quality early childhood programs for approximately 42% of the economically disadvantaged at-risk four-year olds.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of at-risk children served - LA4 program	48.65%	30%	30%	30%	30%
[K] Number of at-risk preschool children served - LA4 program	16,893	14,400	14,400	14,400	14,400
[K] Percentage of at-risk children served - Nonpublic School Early Childhood Development (NSECD) program	3.89%	2%	2%	2%	2%
[K] Number of at-risk preschool children	18,250	17,701	17,701	15,500	15,500
[K] Number of at-risk preschool children served - NSECD program	1,357	1,100	1,100	1,100	1,100



6812-Federal Support Program

Program Authorization

This program is authorized by the following legislation:

- Louisiana Constitution of 1974, Article VIII, Sec. 2; R.S. 36:641; Title I, Part A Helping Disadvantaged Children Meet High Standards Program Authorization: Title I of ESEA of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title I Part C, Education of Migratory Children Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title I, Part F Comprehensive School Reform Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110, No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part A Improving Teacher Quality State Grants Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part B Mathematics and Science Partnership Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title II, Part D Enhancing Education Through Technology Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title III, Part A English Language Acquisition, Language Enhancement, and Academic Achievement Act Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 114-95, Every Student Succeeds Act; Title IV Part B, 21st Century Community Learning Centers Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title V, Part A Innovative Education Program Strategies Program Authorization: Elementary and Secondary Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title V, Part B Subpart 1 Charter School Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title VI Part B, Rural Education Initiative Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110 No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Title X, Part C Education for Homeless Children and Youth Program Authorization: Elementary and Secondary Education Act of 1965, as amended by P.L. 107-110, No Child Left Behind Act of 2001, as amended by P.L. 114-95, Every Student Succeeds Act; Special Education Grants to States, Program Authorization: P.L. 108-446, Individuals with Disabilities Education Act, as amended by P.L. 114-95, Every Student Succeeds Act; Special Education Preschool Grants: P.L. 108-446 Individuals with Disabilities Education Act, as amended by P.L. 114-95, Every Student Succeeds Act; School Food and Nutrition: National School Lunch Act of 1946; Child Nutrition Act of 1966, as amended; Day Care Food and Nutrition Program Authorization: National School Lunch Act of 1946; Child Nutrition Act of 1966 as amended; P.L. 111-296 Healthy, Hunger-Free Kids Act of 2010; National Teacher Certification by the National Board for Professional Teacher Standards Program Authorization: R.S. 17:421.6; National School Counselors by the National Board for Certified Counselors Program Authorization: R.S. 17:421.8; National School Psychologists by the National School Psychology Certification Board Program Authorization: R.S. 17:421.9; Classroom Technology Program Authorization: La. Constitution of 1974 Article VIII, Sec. 2; R.S. 36:647; R.S. 17:3921; Type II Charter School Program Authorization: R.S. 17:3983; LA 4; Early Childhood Development and Enrichment Activity Classes Program Authorization: R.S. 17:407.26; Preschool Activities Program Authorization: R.S. 17:407; Vocational Education Assistance Program Authorization: P.L. 109-270, Carl D. Perkins Vocational and Technical Act of 2006; Louisiana Early Childhood Education Act (Act 3 of the 2012 Louisiana Regular Session); P.L. 113-186 Child Care and Development Block Grant Act of 2014*

Program Description

The mission of the Federal Support Program is to distribute federal flow-through funds to school and community programs that enhance learning environments for disadvantaged or disabled students and students from disadvantaged backgrounds or high-poverty areas, provide the financial resources necessary to develop and assist Local Education Agencies (LEAs) in implementing tools and practices that effectively guide them in managing human capital, alignment of programs, policies and funding, and school turnaround strategies, and provide the necessary financial resources in the LEAs and schools to support the Early Childhood Activities.

The goal of the Federal Support Program is that local school boards and other local entities will use federal flow-through funds to assist disadvantaged, disabled or at-risk children in meeting challenging standards, to flow federal funds to local school districts and schools to improve the knowledge and skills of school personnel and develop highly qualified teachers, and to provide the necessary financial resources to target interventions in content areas that support the goals of the Department at particular districts and schools.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	9,334,769	9,377,789	9,377,789	10,007,789	10,007,789	630,000
Statutory Dedications	0	0	0	0	0	0
Federal Funds	2,024,042,229	1,728,024,974	1,728,024,974	1,728,024,974	1,728,024,974	0
Total Means of Finance	2,033,376,998	1,737,402,763	1,737,402,763	1,738,032,763	1,738,032,763	630,000
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	2,033,376,998	1,737,402,763	1,737,402,763	1,738,032,763	1,738,032,763	630,000
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	2,033,376,998	1,737,402,763	1,737,402,763	1,738,032,763	1,738,032,763	630,000
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- Fees and Self-generated Revenues from the Carl D. Perkins Career and Technical Education Act of 2006 as received from the Louisiana Community and Technical College System (LCTCS)
- Federal funds derived from sources such as the following:
 - Child and Adult Food and Nutrition, and School Fruit and Vegetable grants
 - Title I, Part A, C & D Neglected & Delinquent funding and Migrant Education funding



- Special Education, Section 611 and 619 Individuals with Disabilities Education Act (IDEA)
- Child Care Development Fund (CCDF)
- Title II, Part A Improving Teacher Quality funds
- Comprehensive Literacy State Development Program
- Title IV Elementary and Secondary Education Act (ESEA)
- 21st Century Community Learning Centers
- Expanding Opportunities Through Quality Charter Schools Program (CSP) grants
- Preschool Development Grant
- Rural Education Achievement Program to assist with meeting the mandates of the Every Student Succeeds Act (ESSA)
- Stronger Connections Grant through the Bipartisan Safer Communities Act (BSCA)
- Special Education Transition Grant
- McKinney-Vento Homeless Assistance Act grants
- Pandemic relief funding (FY 2024-2025 only)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
0	1,737,402,763	0	Existing Operating Budget as of 12/01/2025
0	0	0	Total Statewide
Non-Statewide Adjustments			
\$0	\$630,000	0	Increases budget authority to receive additional funding to strengthen career and technical education. The source of funding is Federal Funds from the Carl D. Perkins Grant from the U.S. Department of Education to the Louisiana Community and Technical College System.
0	630,000	0	Total Non-Statewide
0	1,738,032,763	0	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	9,334,769	9,377,789	9,377,789	10,007,789	10,007,789	630,000

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$637,885,867	School Food and Nutrition grants to provide basic nutrition to eligible participants by ensuring those individuals in approved settings will receive nutritious meals which meet federal guidelines. Team Nutrition Grant is an initiative of the U.S. Department of Agriculture (USDA) Food and Nutrition Service (FNS) to support their Child Nutrition Programs through training and technical assistance for foodservice, nutrition education for children and their caregivers, and school and community support for healthy eating and physical activity.
\$88,983,461	Child and Adult Care Food Program (CACFP) initiates, maintains, and expands non-profit food service programs in non-residential institutions, integrating nutritious food with organized care services for enrolled children and adults. CACFP provides reimbursements for nutritious meals and snacks and is administered by the USDA through its FNS program.
\$456,920,249	Title I, Part A and Title I, Part D Neglected & Delinquent funding improves the teaching and learning of children who are at risk of not meeting challenging academic standards and who reside in areas of high concentrations of poverty. Part D provides assistance to meet the special needs of neglected and delinquent children in state operated or supported institutions.
\$210,740,352	IDEA Part B, Sections 611 & 619 ensure that all children with disabilities ages 3 through 21 have a free appropriate education that emphasizes special education and related services designed to meet their unique skill level.
\$150,000,000	Child Care Development Fund (CCDF) grant payments to eligible CCDF providers.
\$49,033,489	Title II - Improving Teacher Quality federal funds are used to improve teaching and learning through sustained and intensive quality professional development.
\$30,000,000	Comprehensive Literacy State Development Program provides literacy support for schools across the state that have been identified as having low academic performance overall or among certain groups of students. The grant will help schools purchase top-rated reading curricula and instructional materials, provide educators with professional development, implement interventions to support students who struggle with reading, and roll-out evidence-based literacy resources for families.
\$28,530,490	Title IV, Part A Student Support and Academic Enrichment grants improve academic achievement by increasing the capacity of local educational agencies, schools, and local communities to provide well-rounded educational opportunities and digital literacy for all students.
\$25,957,941	21st Century Community Learning Centers creates community learning centers that provide academic enrichment opportunities for children in high poverty and low performing schools.
\$12,000,000	Louisiana Public Charter Schools Program (LPCSP) grant, part of the U.S. Department of Education's Expanding Opportunities Through Quality Charter Schools Program (CSP), increases school choice options for families by providing funding to open and prepare for the operation of new charter schools and to replicate and expand high-quality charter schools. The Program's goal is to catalyze charter growth in high-need communities, meeting the insistent demand for charter schools.
\$10,007,789	Carl Perkins Grant Program strengthens career and technical education through the flow-through component of funding provided by the Louisiana Community and Technical College System.
\$3,000,000	Stronger Connections Grant signed into law through the Bipartisan Safer Communities Act (BSCA) is used to reduce the risk of gun violence in schools and communities.
\$8,000,000	Preschool Development Grant (PDG) increases access to quality early care and education (ECE) with a focus on economically disadvantaged infants and toddlers, improves the quality of ECE programs, and builds the capacity of local governance and infrastructure to meet the needs of the state's mixed delivery system.
\$3,906,335	Rural Education Achievement Program assists in small, high poverty, rural school districts meet the mandates of the Every Student Succeeds Act (ESSA).
\$2,213,224	Title I, Part C Migrant Education grants assist in helping migratory children overcome educational disruption, cultural language barriers, social isolation, and other factors that inhibit the ability of such children to achieve high academic standards.
\$2,000,000	U.S. Department of Education's Disability Innovation Fund (DIF) Grant, through the Louisiana Center for Effective Transitions, supports partnerships between high schools, state and local educational agencies, Louisiana Rehabilitation Services (LRS), and centers for independent living to help individuals with disabilities seamlessly transition to life after high school.
\$1,930,721	McKinney-Vento Homeless grants ensure that all homeless children and youth have equal access to the same free, public education as any non-homeless child or youth through Education for Homeless Children and Youth federal grants.
\$783,950	Technology Innovation Project grant is used in developing, improving, and maintaining automated information technology systems used to operate and manage all child nutrition (CN) programs (i.e., school meal programs, Summer Food Service Program, and Child and Adult Care Food Program).
\$1,721,893,868	SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$1,332,661	School Food and Nutrition grants provide basic nutrition to eligible participants by ensuring those individuals in approved settings will receive nutritious meals which meet federal guidelines.
\$160,381	Title II, Part A of the Elementary and Secondary Education Act (ESEA) - Improving Teacher Quality grants are used to improve teaching and learning through sustained and intensive quality professional development.
\$150,133	Title IV, Part A Student Support and Academic Enrichment Grants improve academic achievement by increasing the capacity of local educational agencies, schools, and local communities to provide well-rounded educational opportunities and digital literacy for all students.



Other Charges

Amount	Description
\$9,031,231	Child Care Development Fund (CCDF) payments to the Department of Children and Family Services (DCFS) for Early Childhood foster care support.
\$4,841,326	Title I, Part A and Title I, Part D Neglected & Delinquent funding improves the teaching and learning of children who are at risk of not meeting challenging academic standards and who reside in areas of high concentrations of poverty. Part D provides assistance to meet the special needs of neglected and delinquent children in state operated or supported institutions.
\$623,163	IDEA Part B, Sections 611 & 619 ensure that all children with disabilities ages 3 through 21 have a free appropriate education that emphasizes special education and related services designed to meet their unique skill level.
\$16,138,895	SUB-TOTAL INTERAGENCY TRANSFERS
\$1,738,032,763	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.

Objective: 6812-01 The Operations Activity, through the federal program, flows Every Student Succeeds Act (ESSA) and Title 1 funds to locals to increase the number of economically disadvantaged students attending schools that are improving outcomes for students, as measured by the school performance score and intervention label.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of Title I schools that are not identified for Comprehensive or Urgent Intervention	Not Available	82%	82%	82%	82%
[K] Percentage of economically disadvantaged students who are in schools that are not identified for Comprehensive Intervention or Urgent Intervention	Not Available	70%	70%	70%	70%

Objective: 6812-02 The Early Childhood Activity, through the Child Care Development Fund in the federal support program, will continue to provide quality early childhood services such that at least 75% of Type III providers will have a performance rating of "proficient" or higher.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Total annual child care payments	149,919,441.18	116,074,132	116,074,132	149,919,441.18	149,919,441.18
[K] Number of children receiving Child Care assistance monthly	17,313	16,705	16,705	17,313	17,313
[K] Percentage of Type III providers having a Performance Profile rating of "proficient" or higher	93%	100%	100%	93%	93%



Objective: 6812-03 The Teaching and Learning Activity, through the Diverse Learners Division, will ensure that 100% of Local Education Agencies (LEAs) have policies and procedures to ensure provision of a free and appropriate education in the least restrictive environment.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of school systems identified by the State as having a significant discrepancy in the rates of suspensions and expulsions of children with disabilities for greater than 10 days in a school year for children with IEPs	9.28%	13.5%	13.5%	12.5%	12.5%
[K] Percentage of children referred by Part C prior to age 3, who are found eligible for Part B, and who have an IEP developed and implemented by their third birthdays	99.37%	82%	82%	100%	100%
[K] Percent of youth aged 16 and above with an IEP that includes coordinated, measurable, annual IEP goals and transition services that will reasonably enable the student to meet the postsecondary goals	79.46%	100%	100%	100%	100%
[K] Percent of youth with IEPs graduating from high school with a regular diploma	65.45%	48%	48%	84%	84%
[K] Percent of children with IEPs aged 5 through 21 removed from inside regular class less than 40% of the day	Not Applicable	Not Applicable	Not Applicable	9.4%	9.4%
[K] Percent of children with IEPs aged 5 through 21 removed from inside regular class greater than 80% of the day	Not Applicable	Not Applicable	Not Applicable	13.5%	13.5%
[K] Percent of children with IEPs aged 5 through 21 served in public or private separate schools, residential placements, or homebound or hospital placements	Not Applicable	Not Applicable	Not Applicable	1.1%	1.1%

Objective: 6812-04 The Teaching and Learning Activity, through the Diverse Learners Division, will ensure that students with disabilities are considered proficient in English Language Arts (ELA) and mathematics and graduate on time.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percent of students with disabilities performing at mastery or above in English Language Arts (ELA) on the statewide assessment	23%	82%	82%	20%	20%
[K] Percent of students with disabilities performing at mastery or above in mathematics on the statewide assessment	17%	66.5%	66.5%	20%	20%
[K] Percent of students with disabilities who graduate on time	Not Available	50%	50%	80%	80%



Objective: 6812-05 The Teaching and Learning Activity, through the Educator Talent and Workforce Development (ETWD) Division, will ensure that the Subgrantee funds flow-through program will ensure that all students in "high poverty" schools (as the term is defined in section 1111(h)(viii) of the ESEA), will be taught by certified teachers as exhibited by 78% of core academic classes being taught by teachers meeting the ESEA Section 9101(23) definition.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of certified school leaders in CIR schools	80.6%	85%	85%	85%	85%
[K] Percentage of core academic classes being taught by certified teachers (as the term is defined in Section 9101(23) of the ESEA), in CIR schools	67%	82%	82%	82%	82%

Objective: 6812-06 The Operations Activity will ensure that K-12 students participating in the 21st Century Community Learning Centers (CCLC) Program will have a 40% annual increase in academic performance.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of students participating	22,763	20,000	20,000	20,000	20,000
[K] Percentage of K-12 students in after-school programs (21st Century) that increase academic performance annually	Not Available	40%	40%	40%	40%

Objective: 6812-07 The Operations Activity, through the Division of Nutrition Services, will ensure that nutritious meals are served to the children as demonstrated by the total number of meals reported served by School Food and Nutrition sponsors.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Total number of meals reported by eligible School Food and Nutrition sponsors	125,058,691	139,188,146	139,188,146	126,346,673	126,346,673
[K] Total number of meals reported by eligible Child and Adult Care Food and Nutrition sponsors	37,045,687	49,433,266	49,433,266	42,601,480	42,601,480

19-682-Recovery School District

Agency Description

The Recovery School District (RSD) is an educational service agency administered by the Louisiana Department of Education with the approval of the State Board of Elementary and Secondary Education (BESE) serving in the capacity of the governing authority. The RSD is established to provide an appropriate education for children attending any public elementary or secondary school operated under the jurisdiction and direction of any city, parish, or other local public school board, or any other public entity which has been transferred to RSD jurisdiction pursuant to R.S. 17:10.5.

RSD includes the following two (2) programs: Instruction and Construction.

The goal of the Recovery School District – Instruction Program is to provide services to students based on the state’s student academic standards. The goal of the Recovery School District – Construction Program is to provide for a multi-year Orleans Parish Reconstruction Master Plan for the renovation or building of school facilities.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$104,390	\$91,321	\$91,321	\$96,535	\$96,535	\$5,214
State General Fund by:						
Interagency Transfers	21,408,691	7,931,534	7,931,534	7,813,040	7,786,446	(145,088)
Fees & Self-generated	1,838,136	3,450,160	3,450,160	3,533,780	3,450,160	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	23,351,217	11,473,015	11,473,015	11,443,355	11,333,141	(139,874)
Expenditures and Request:						
Recovery School District	22,071,560	8,152,959	8,152,959	8,039,179	8,013,085	(139,874)
Recovery School District - Construction	1,279,657	3,320,056	3,320,056	3,404,176	3,320,056	0
Total Expenditures	23,351,217	11,473,015	11,473,015	11,443,355	11,333,141	(139,874)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



6821-Recovery School District

Program Authorization

This program is authorized by the following legislation:

- *La. R.S. 17:1990 and R.S. 17:10.5 et seq.*

Program Description

The Recovery School District (RSD) is currently responsible for the direct operation of one (1) school in East Baton Rouge Parish and one (1) school in Caddo Parish. RSD also oversees the educational management of three (3) additional schools in East Baton Rouge Parish that are currently operated under its jurisdiction.

The mission of RSD – Instruction Program is to provide appropriate educational and related services to students who are enrolled in an elementary or secondary school transferred to the RSD jurisdiction.

The goal of the RSD – Instruction Program is to ensure that eligible children receive instruction and related services to enable them to participate in meaningful life activities.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$104,390	\$91,321	\$91,321	\$96,535	\$96,535	\$5,214
State General Fund by:						
Interagency Transfers	21,368,783	7,611,478	7,611,478	7,491,064	7,466,390	(145,088)
Fees & Self-generated	598,387	450,160	450,160	451,580	450,160	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	22,071,560	8,152,959	8,152,959	8,039,179	8,013,085	(139,874)
Expenditures and Request:						
Personnel Services	985,094	1,008,546	1,138,546	993,458	993,458	(145,088)
Operating Expenses	28,673	777,472	777,472	798,775	777,472	0
Professional Services	117,159	174,828	174,828	179,619	174,828	0
Other Charges	20,940,634	6,192,113	6,062,113	6,067,327	6,067,327	5,214
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	22,071,560	8,152,959	8,152,959	8,039,179	8,013,085	(139,874)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

- Interagency Transfers derived from the Minimum Foundation Program (MFP) for the administration of charter schools (R.S. 17:1990.C.(1)(a))
- Fees and Self-generated Revenues derived from the following:
 - Enroll NOLA to assist enrollment for economically disadvantaged students and students with disabilities in charter schools
 - Lexington Insurance funds to provide opportunities to students to acquire skills through the school's academic programs

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
91,321	8,152,959	0	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$0	\$3,522	0	Group Insurance Rate Adjustment for Active Employees
\$5,262	\$5,262	0	Office of Technology Services (OTS)
\$0	\$(137,484)	0	Related Benefits Base Adjustment
\$0	\$(11,126)	0	Retirement Rate Adjustment
\$(26)	\$(26)	0	Risk Management
\$(22)	\$(22)	0	UPS Fees
5,214	(139,874)	0	Total Statewide
0	0	0	Total Non-Statewide
96,535	8,013,085	0	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	598,387	450,160	450,160	451,580	450,160	0

Professional Services

Amount	Description
Professional Services:	
\$150,000	Legal costs associated with the administration of the agency
\$24,828	Other Professional Services costs associated with the administration of the agency
\$174,828	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$5,611,148	Prescott LEA Payment
\$5,611,148	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$439,391	Transfer of funding for positions in the Department of Education
\$12,097	Office of Technology Services (OTS) Fees
\$4,322	Office of Risk Management (ORM) Premiums
\$369	Uniform Payroll System (UPS) Fees
\$456,179	SUB-TOTAL INTERAGENCY TRANSFERS
\$6,067,327	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.

Objective: 6821-01 To improve academic achievement by ensuring all students receive high-quality, standards-aligned instruction in a supportive learning environment.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] 50% of the lowest 25% of students will meet their growth goal annually as defined by the 2025-2026 New Accountability System.	Not Applicable	Not Applicable	Not Applicable	50%	50%

Objective: 6821-02 Retain high-quality teachers and leaders through regular coaching, professional development, and observation feedback.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] At least 55% of teachers will earn a rating of proficient or higher on the state rubric or an approved state equivalent rubric.	Not Applicable	Not Applicable	Not Applicable	55%	55%

6824-Recovery School District - Construction

Program Authorization

This program is authorized by the following legislation:

- La. R.S. 17:1990; RS 17:100.10 and R.S. 38:2225.2.1

Program Description

The mission of the RSD - Construction Program is to provide funding for a multi-year Orleans Parish Reconstruction Plan for the renovation or building of school facilities.

The goal of the RSD – Construction Program is to ensure that eligible children receive instruction and related services to enable them to participate in meaningful life activities. The support services provided by the Construction Program relates directly to the provision of adequate physical facilities.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
State General Fund by:						
Interagency Transfers	39,908	320,056	320,056	321,976	320,056	0
Fees & Self-generated	1,239,749	3,000,000	3,000,000	3,082,200	3,000,000	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	1,279,657	3,320,056	3,320,056	3,404,176	3,320,056	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	17,466	70,056	70,056	71,976	70,056	0
Professional Services	1,262,191	3,000,000	3,000,000	3,082,200	3,000,000	0
Other Charges	0	0	0	0	0	0
Acquisitions & Major Repairs	0	250,000	250,000	250,000	250,000	0
Total Expenditures & Request	1,279,657	3,320,056	3,320,056	3,404,176	3,320,056	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

The program is funded by the following:

- Interagency Transfers from the Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP) for Federal Emergency Management Agency (FEMA) reimbursement of eligible expenses related to primary and secondary education infrastructure projects and replacement equipment necessary to repair damage due to Hurricanes Katrina and Rita.



- Fees and Self-generated Revenues from non-governmental sources for construction costs at various Recovery School District school sites.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
0	3,320,056	0	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$0	\$250,000	0	Acquisitions & Major Repairs
\$0	\$(250,000)	0	Non-Recurring Acquisitions & Major Repairs
0	0	0	Total Statewide
0	0	0	Total Non-Statewide
0	3,320,056	0	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	1,239,749	3,000,000	3,000,000	3,082,200	3,000,000	0

Professional Services

Amount	Description
Professional Services:	
\$2,000,000	Engineering and Architectural costs associated with construction and renovations of school buildings in Orleans Parish
\$1,000,000	Legal costs associated with construction and renovations of school buildings in Orleans Parish
\$3,000,000	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	This program does not have funding for Other Charges and Interagency Transfers.

Acquisitions and Major Repairs

Amount	Description
Acquisitions:	
\$250,000	Outstanding Federal Emergency Management Agency (FEMA) obligations
\$250,000	SUB-TOTAL ACQUISITIONS
Major Repairs:	
	This program does not have funding for Major Repairs.
\$0	SUB-TOTAL MAJOR REPAIRS
\$250,000	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Objective: 6824-01 The RSD Program, through the Construction Activity, will execute the Orleans Parish School Facilities Master Plan so that through 2028, all final closeout activities will have been successfully concluded.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of milestones completed as stated in the above objectives	5	2	2	4	4



19-695-Minimum Foundation Program

Agency Description

The Minimum Foundation Program (MFP) provides the major source of State funds to the local school systems.

The mission of the MFP is to equitably allocate state education funding to public school systems and schools.

The goal of the MFP is to maintain a state educational system that is a solid foundation for learning where all students reach challenging academic standards.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$3,915,728,529	\$3,947,946,759	\$3,947,946,759	\$3,775,474,334	\$3,775,474,334	\$(172,472,425)
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	334,406,352	317,742,184	317,742,184	291,108,814	291,108,814	(26,633,370)
Federal Funds	0	0	0	0	0	0
Total Means of Finance	4,250,134,881	4,265,688,943	4,265,688,943	4,066,583,148	4,066,583,148	(199,105,795)
Expenditures and Request:						
Minimum Foundation	4,250,134,881	4,265,688,943	4,265,688,943	4,066,583,148	4,066,583,148	(199,105,795)
Total Expenditures	4,250,134,881	4,265,688,943	4,265,688,943	4,066,583,148	4,066,583,148	(199,105,795)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						



6951-Minimum Foundation Program

Program Authorization

This program is authorized by the following legislation:

- Louisiana Constitution Article VIII, Section 13(B), and R.S. 17:25.1

Program Description

The Minimum Foundation Program (MFP) provides funding to local school districts for their public educational system such that everyone has an equal opportunity to develop their full potential.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$3,915,728,529	\$3,947,946,759	\$3,947,946,759	\$3,775,474,334	\$3,775,474,334	\$(172,472,425)
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	334,406,352	317,742,184	317,742,184	291,108,814	291,108,814	(26,633,370)
Federal Funds	0	0	0	0	0	0
Total Means of Finance	4,250,134,881	4,265,688,943	4,265,688,943	4,066,583,148	4,066,583,148	(199,105,795)
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	4,250,134,881	4,265,688,943	4,265,688,943	4,066,583,148	4,066,583,148	(199,105,795)
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	4,250,134,881	4,265,688,943	4,265,688,943	4,066,583,148	4,066,583,148	(199,105,795)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Statutory Dedications out of the following:
 - Lottery Proceeds Fund (R.S. 47:9029.B(1))
 - Overcollections Fund (FY 2024-2025 and FY 2025-2026 only) (R.S. 39:100.21)
 - Support Education in Louisiana First (SELF) Fund (R.S. 17:421.7)

Per R.S.39:32B. (8), see table below for a listing of expenditures out of each Statutory Dedication Fund.



Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
3,947,946,759	4,265,688,943	0	Existing Operating Budget as of 12/01/2025
0	0	0	Total Statewide
Non-Statewide Adjustments			
\$(508,000)	\$0	0	Means of finance substitution based on the most recent Revenue Estimating Conference (REC) forecast of the Lottery Proceeds Fund.
\$1,817,848	\$0	0	Means of finance substitution based on the most recent Revenue Estimating Conference (REC) forecast of the Support Education in Louisiana First (SELF) Fund.
\$(174,144,013)	\$(199,467,535)	0	Non-recurs a pay stipend paid in the same manner and to the same positions as the stipend in FY 2024-2025, plus the associated employer retirement contributions. Statutory Dedications are out of the Overcollections Fund.
\$361,740	\$361,740	0	Provides increased funding for Ecole Pointe-au-Chien for students in Kindergarten through 4th grade.
(172,472,425)	(199,105,795)	0	Total Non-Statewide
3,775,474,334	4,066,583,148	0	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Lottery Proceeds Fund	188,212,768	185,800,000	185,800,000	186,308,000	186,308,000	508,000
Support Education In Louisiana First Fund	108,393,584	106,618,662	106,618,662	104,800,814	104,800,814	(1,817,848)
Overcollections Fund	37,800,000	25,323,522	25,323,522	0	0	(25,323,522)

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$4,016,341,368	Minimum Foundation Program formula funding. The Louisiana school finance formula calculates the minimum cost of an education in local educational agencies and equitably allocates funds to city, parish, or other public school systems or schools, including the Recovery School District, Louisiana School for Math, Science and the Arts (LSMSA), New Orleans Center for Creative Arts (NOCCA), Thrive Academy, Special School District (SSD), Charter Schools, Office of Juvenile Justice (OJJ) schools, and Louisiana State University, Southern University, and University of Louisiana at Lafayette Lab Schools.
\$49,500,000	Funding for the following: \$30 million for Accelerate Tutoring, \$17.5 million for Differentiated Compensation, and \$2 million for Apprenticeships and Internships.
\$741,780	Ecole Pointe-au-Chien funding.
\$4,066,583,148	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$4,066,583,148	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisition and Major Repairs.

Objective: 6951-01 The MFP Activity will ensure an equal education for all students through (1) a sufficient contribution of local dollars, (2) the requirement that 70% of each district's general fund expenditures be directed to instructional activities, and (3) the equitable distribution of state dollars.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of districts not meeting the 70% instructional expenditure mandate	28	23	23	23	23
[K] Equitable distribution of MFP dollars	-0.93	-0.94	-0.94	-0.94	-0.94



19-697-Non-Public Educational Assistance

Agency Description

Nonpublic Educational Assistance provides for constitutionally mandated and other statutorily required aid to non-public schools.

The mission of Nonpublic Educational Assistance is to provide assistance to non-discriminatory, State-approved, non-public schools.

The goal of Nonpublic Educational Assistance is to distribute the appropriated level of state support equitably to each of the non-discriminatory, State-approved nonpublic schools and/or school systems to enhance student learning and performance.

Nonpublic Educational Assistance includes the following four (4) programs: Required Services, School Lunch Salary Supplement, Textbook Administration, and Textbooks.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$20,019,233	\$20,694,779	\$20,694,779	\$20,594,779	\$20,594,779	\$(100,000)
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	20,019,233	20,694,779	20,694,779	20,594,779	20,594,779	(100,000)
Expenditures and Request:						
Required Services	10,816,923	10,816,924	10,816,924	10,816,924	10,816,924	0
School Lunch Salary Supplement	7,002,614	7,002,614	7,002,614	7,002,614	7,002,614	0
Textbook Administration	102,314	129,586	129,586	129,586	129,586	0
Textbooks	2,097,382	2,745,655	2,745,655	2,645,655	2,645,655	(100,000)
Total Expenditures	20,019,233	20,694,779	20,694,779	20,594,779	20,594,779	(100,000)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



6971-Required Services

Program Authorization

This program is authorized by the following legislation:

- R.S. 17:361-365

Program Description

The Required Services Program reimburses nonpublic schools for costs incurred for compliance with constitutionally mandated or other statutorily required services in accordance with the funding amount allocated by the legislature. Examples of compliance costs include the costs incurred for maintaining records, completing and filing reports, and providing required education related data.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$10,816,923	\$10,816,924	\$10,816,924	\$10,816,924	\$10,816,924	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	10,816,923	10,816,924	10,816,924	10,816,924	10,816,924	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	10,816,923	10,816,924	10,816,924	10,816,924	10,816,924	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	10,816,923	10,816,924	10,816,924	10,816,924	10,816,924	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund (Direct).

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
10,816,924	10,816,924	0	Existing Operating Budget as of 12/01/2025
0	0	0	Total Statewide
0	0	0	Total Non-Statewide
10,816,924	10,816,924	0	Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$10,816,924	Funding to partially reimburse approved non-public schools for the costs incurred by each school during the preceding school year for providing school services, maintaining records, and completing and filing reports required by law, regulation, or a requirement of a state department, state agency, or local school board.
\$10,816,924	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$10,816,924	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.

Objective: 6971-01 The Nonpublic Required Services Activity will maintain the reimbursement rate of 55.76% of requested expenditures.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of requested expenditures reimbursed	30.86%	36.5%	36.5%	36.5%	36.5%

6972-School Lunch Salary Supplement

Program Authorization

This program is authorized by the following legislation:

- R.S. 17:422.3 (repealed by Act 1 of the 2012 Regular Session).

Program Description

The Nonpublic School Lunch Salary Supplement Program provides salary supplements for lunchroom employees at eligible nonpublic schools in accordance with the funding amount allocated by the Legislature.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$7,002,614	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	7,002,614	7,002,614	7,002,614	7,002,614	7,002,614	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	7,002,614	7,002,614	7,002,614	7,002,614	7,002,614	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	7,002,614	7,002,614	7,002,614	7,002,614	7,002,614	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund (Direct).

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
7,002,614	7,002,614	0	Existing Operating Budget as of 12/01/2025
0	0	0	Total Statewide
0	0	0	Total Non-Statewide
7,002,614	7,002,614	0	Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$7,002,614	School Lunch Salary Supplement is a salary supplement for non-public school lunchroom workers in approved non-public schools.
\$7,002,614	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$7,002,614	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.

Objective: 6972-01 The Nonpublic School Lunch Activity will reimburse \$6,625 for full-time lunch employees and \$3,312 for part-time lunch employees.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Eligible full-time employees' reimbursement	7,882	6,625	6,625	6,625	6,625
[K] Eligible part-time employees' reimbursement	3,941	3,312	3,312	3,312	3,312

6974-Textbook Administration

Program Authorization

This program is authorized by the following legislation:

- R.S. 17:353

Program Description

The Nonpublic Textbook Administration Program provides State funds for the administrative costs incurred by public school systems to order and distribute books and other instructional materials to eligible nonpublic schools in accordance with the funding amount allocated by the Legislature.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$102,314	\$129,586	\$129,586	\$129,586	\$129,586	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	102,314	129,586	129,586	129,586	129,586	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	102,314	129,586	129,586	129,586	129,586	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	102,314	129,586	129,586	129,586	129,586	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund (Direct).

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
129,586	129,586	0	Existing Operating Budget as of 12/01/2025
0	0	0	Total Statewide
0	0	0	Total Non-Statewide
129,586	129,586	0	Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$129,586	Textbook administration funding is used for administrative costs of each city and parish school board that disburses school library books, textbooks, and other materials of instruction to non-public school students.
\$129,586	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$129,586	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.

Objective: 6974-01 The Nonpublic Textbook Administration Activity will provide 5.92% of the funds allocated for nonpublic textbooks for the administrative costs incurred by public school systems.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of textbook funding reimbursed for administration	4.84%	5.92%	5.92%	5.92%	5.92%

6975-Textbooks

Program Authorization

This program is authorized by the following legislation:

- Louisiana Constitution, Article VIII, Sec. 13(A)

Program Description

The Nonpublic Textbooks Program provides State funds for the purchase of books and other materials of instruction for eligible nonpublic schools in accordance with the funding amount allocated by the Legislature.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$2,097,382	\$2,745,655	\$2,745,655	\$2,645,655	\$2,645,655	\$(100,000)
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	2,097,382	2,745,655	2,745,655	2,645,655	2,645,655	(100,000)
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	2,097,382	2,745,655	2,745,655	2,645,655	2,645,655	(100,000)
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	2,097,382	2,745,655	2,745,655	2,645,655	2,645,655	(100,000)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund (Direct).

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
2,745,655	2,745,655	0	Existing Operating Budget as of 12/01/2025
0	0	0	Total Statewide
Non-Statewide Adjustments			
\$(100,000)	\$(100,000)	0	Decreases budget authority to align the nonpublic textbook allocation with recent projections.
(100,000)	(100,000)	0	Total Non-Statewide
2,645,655	2,645,655	0	Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$2,645,655	Textbook funding allows non-public school children to receive textbooks, library books, and other materials of instruction.
\$2,645,655	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$2,645,655	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs.

Objective: 6975-01 The Nonpublic Textbooks Activity will reimburse eligible nonpublic schools at a rate of \$27.02 per student for the purchase of books and other materials of instruction.

Children's Budget Link The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Total funds reimbursed at \$27.02 per student	2,676,788	2,745,655	2,745,655	2,745,655	2,745,655