

**Grantee: Louisiana**

**Grant: B-06-DG-22-0001**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**

B-06-DG-22-0001

**Obligation Date:**

05/16/2006

**Award Date:**

05/09/2006

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$6,210,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**LOCCS Authorized Amount:**

\$6,210,000,000.00

**Estimated PI/RL Funds:**

\$8,661,396.15

**Total Budget:**

\$6,218,661,396.15

**Disasters:****Declaration Number**

FEMA-DR-1603-LA

FEMA-DR-1607-LA

**Narratives****Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$8,104,301,787.89

**Total Budget**

\$448,159.25

\$6,218,658,777.65

**Total Obligated**

\$178,561.00

\$6,212,307,265.91

**Total Funds Drawdown**

\$17,762,044.53

\$6,049,370,659.73

**Program Funds Drawdown**

\$17,762,044.53

\$6,043,308,590.80

**Program Income Drawdown**

\$0.00

\$6,062,068.93

**Program Income Received**

\$489,190.47

\$8,289,310.89

**Total Funds Expended**

\$18,136,355.10

\$6,049,234,631.52

**Match Contributed**

\$0.00

(\$1,425,000,000.00)



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.25%
Overall Benefit Percentage (Actual)		56.17%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$932,799,209.42	\$168,067,121.28
Limit on Admin/Planning	\$1,243,732,279.23	\$185,373,378.33
Limit on State Admin	\$310,933,069.81	\$140,543,010.82

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During the 3rd quarter of 2015, \$16.6 million in disaster recovery grant funds were expended on the housing programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita, while over \$15.3 million was expended on infrastructure projects and less than \$30 thousand on economic development programs. The Louisiana Office of Community Development/Disaster Recovery Unit (OCD/DRU) managed these efforts with a staff of 86 fulltime employees and 6 part-time workers, at a cost of \$3.1 million, approximately 8.9% of the total in recovery grant funds expended this quarter.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$2,483,915.82	\$11,681,715.15	\$6,851,679.23
0003, Housing for Renters - Single Family	(\$516.00)	\$237,190,795.43	\$235,955,544.66
0004, First Time Homebuyer	\$0.00	\$39,100,000.00	\$36,731,608.67
0005, Soft Seconds	\$1,155,405.10	\$72,600,000.00	\$64,850,437.88
0006, Non-Profit Rebuilding	\$0.00	\$20,000,000.00	\$10,856,441.92
0007, Restoration HomelessSupport	\$448,998.86	\$26,510,329.49	\$24,648,144.04
0008, Homeowner Rehabilitation	\$0.00	\$4,000,000.00	\$3,096,707.94
0009, Other Housing Activities	\$316,938.51	\$26,929,201.06	\$25,038,864.66
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$10,369,342.71	\$621,393,334.00	\$560,919,235.33
0022, Infrastructure - Local Government	\$262,438.50	\$139,721,488.00	\$133,292,433.64



0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$11,828.18	\$243,750,000.00	\$207,406,432.97
0025, Infrastructure - Fisheries Assistance	\$66,356.00	\$25,489,735.59	\$18,778,038.52
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$0.00
0030, Economic Development	\$26,761.29	\$322,531,987.60	\$310,416,122.49
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$1,418,957.95	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$99,460.76	\$15,500,000.00	\$14,488,656.63
0092, Technical Assistance	\$0.00	\$1,420,000.00	\$843,549.71
0099, Administrative Costs	\$2,521,114.80	\$133,177,309.82	\$116,563,246.70
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** Piggyback - Lafitte 89 (HTXC-0071)

**Activity Title:** Piggyback - Lafitte 89 (HTXC-0071)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

02/13/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

02/12/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafitte Market Rate Rental LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$7,375,678.15

**Total Budget**

\$0.00

\$7,375,678.15

**Total Obligated**

\$0.00

\$7,375,678.15

**Total Funds Drawdown**

\$1,051,275.82

\$5,419,039.23

**Program Funds Drawdown**

\$1,051,275.82

\$5,419,039.23

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,051,275.82

\$5,419,039.23

Lafitte Market Rate Rental LLC

\$1,051,275.82

\$5,419,039.23

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 2 funds \$15,278,156.98 of the program.

**Location Description:**

2200 Lafitte Street New Orleans, LA 70119

**Activity Progress Narrative:**

Construction was completed September 2015, and still reimbursing incurred expenses, final retainage will be released upon satisfaction of all post completion requirements.

Thomas LaTour  
Program Manager  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Multifamily Units	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/6	0/11	0
# Renter Households	0	0	0	0/0	0/6	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Piggyback - Old Morrison Homes (HTXC-63)

**Activity Title:** Piggyback - Old Morrison Homes (HTXC-63)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

02/25/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

02/25/2040

**Completed Activity Actual End Date:**

**Responsible Organization:**

Old Morrison Partners, LP

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,432,640.00
<b>Total Budget</b>	\$0.00	\$1,432,640.00
<b>Total Obligated</b>	\$0.00	\$1,432,640.00
<b>Total Funds Drawdown</b>	\$1,432,640.00	\$1,432,640.00
<b>Program Funds Drawdown</b>	\$1,432,640.00	\$1,432,640.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,432,640.00	\$1,432,640.00
Old Morrison Partners, LP	\$1,432,640.00	\$1,432,640.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

38 scattered site single family rental homes.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Construction was completed January 2011, and the final disbursement occurred July 2015.  
Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	38/38



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		38/38	
# of Singlefamily Units	0		38/38	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/8	24/30	37/38	100.00
# Renter Households	0	0	0	13/8	24/30	37/38	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 0003 / Housing for Renters - Single Family

**Grantee Activity Number:** Rapid Rehousing - ADMIN (HRRP)  
**Activity Title:** Rapid Rehousing - ADMIN (HRRP)

**Activity Category:**

Administration

**Project Number:**

0003

**Projected Start Date:**

08/11/2009

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

08/16/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$79,487.46



<b>Total Budget</b>	\$0.00	\$79,487.46
<b>Total Obligated</b>	\$0.00	\$79,487.46
<b>Total Funds Drawdown</b>	(\$516.00)	\$78,971.46
<b>Program Funds Drawdown</b>	(\$516.00)	\$78,971.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,971.46
Housing Authority of New Orleans	\$0.00	\$541,719.46
Mir, Fox, & Rodriguez	\$0.00	\$78,971.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides funding for the administration of the Rapid Rehousing program by Mir, Fox, & Rodriguez.

**Location Description:**

N/A

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Small Rental (HSRP)

**Activity Title:** Small Rental (HSRP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,300,000.00
<b>Total Budget</b>	\$0.00	\$232,300,000.00
<b>Total Obligated</b>	\$0.00	\$232,300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$231,065,265.23
<b>Program Funds Drawdown</b>	\$0.00	\$231,065,265.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$272,489.29)	\$231,027,357.53
ACS State and Local Solutions	\$0.00	\$21,891,011.61
AT&T Computer Sciences Corporation	\$0.00	\$4.81
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$404.62
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$22,292.73
Atlassian Pty Ltd.	\$0.00	\$3,456.00
Atmosphere Movers Inc.	\$0.00	\$28,433.60
Bayou Title Inc.	\$0.00	\$66,830,570.20
Beau Box Property Management LLC	\$0.00	\$1,490.00
Blue Streak Technologies LLC	\$0.00	\$9,600.00
CGI Technologies and Solutions	\$0.00	\$5,006,360.44
Dell Marketing LP State & Local Governments	\$0.00	\$77,470.51
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	(\$272,489.29)	\$90,958,589.13
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31



Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,680,872.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venju Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, “doubles” and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400



Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

The Small Rental Property Program (SRPP) design was approved by the LRA and the OCD-DRU on December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

There were 4,502 total current participants meeting basic eligibility requirements for competition in rounds 1, 2, 2.1, and 2.2 of the SRPP. Since the close of all rounds, \$420,168,925 in Federal funds has been committed through an SRPP-issued commitment letter to 4,408 current awardees, with the average project award being \$94,188.02. Of the 4,408 awardees, there are 460 projects still moving toward closing.

As of the end of September 2015, \$409,662,932 has been disbursed toward Rental properties. A total of 4,407 Rental closings resulted in 8,529 total livable units, with 7,590 representing affordable units. In addition, there are 294 current/active Owner Occupied awards that have resulted in 294 closings, with a total award amount of \$20,297,303. In total, the SRPP has held 4,701 closings on 8,623 units, with 7,590 being affordable units.

Construction Management Initiative Option (CMIO)

Due to feedback from applicants and public officials, SRPP developed a path where current applicants could complete construction of their affordable units. In the Construction Management Initiative Option (CMIO), the state assigned a contractor and made periodic disbursements to the contractor as construction progressed.

Of the total population of current/active awardees, 343 applicants are being processed through the CMIO. All 343 have completed preliminary benefit determination and have had a contractor assigned. All 343 have accepted a contractor bid, have closed, and have started construction on their property. The 343 closed CMIO properties will provide for 628 total livable units, including 607 affordable units. As of this quarter, 326 of the 343 awards have completed construction.

Appeals

As of this quarter, 5,176 appeals have been received. Of the 5,176 received, 5,174 were issued determinations and resolved. SRPP staff continue to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

3rd Quarter 2015

Changes in Federal Funds are reported every quarter. Total livable units and affordable units are counted at the time of closing. One applicant disbursed on rental and Owner-Occupied units. This applicant returned funds on 3 rental units and is now Owner-Occupied with market rate.

Lisa Bergeron

Housing Finance Manager

(225) 763-8880

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	3384/3387
# of Singlefamily Units	-3	3384/3387

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-1	-1	0/0	2896/2897	3386/3387	85.53
# Renter Households	0	-1	-1	0/0	2896/2897	3386/3387	85.53



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0004 / First Time Homebuyer

**Grantee Activity Number:** HFHP - Housing Authority of Jefferson Parish - LMI

**Activity Title:** HFHP - Housing Authority of Jefferson Parish

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

07/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Jefferson Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,360,000.00
<b>Total Budget</b>	\$0.00	\$1,360,000.00
<b>Total Obligated</b>	\$0.00	\$1,360,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,009,398.69
<b>Program Funds Drawdown</b>	\$0.00	\$1,009,398.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,009,398.69
Housing Authority of Jefferson Parish	\$0.00	\$1,009,398.69
<b>Match Contributed</b>	\$0.00	\$0.00



## Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

## Location Description:

Jefferson Parish

## Activity Progress Narrative:

This program is in the early stages of close-out.  
 Brenda Evans  
 Program Administrator  
 225 763-8852

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/25
# of Singlefamily Units	0	18/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/0	6/25	18/25	100.00
# Owner Households	0	0	0	12/0	6/25	18/25	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - LHFA - LMI

**Activity Title:** HFHP - LHFA - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$5,165,505.36

**Total Budget**

\$0.00

\$5,165,505.36

**Total Obligated**

\$0.00

\$5,165,505.36

**Total Funds Drawdown**

\$0.00

\$4,519,860.62

**Program Funds Drawdown**

\$0.00

\$4,519,860.62

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,519,860.62

Louisiana Housing Corporation

\$0.00

\$113,914.15

Louisiana Housing Finance Agency

\$0.00

\$4,405,946.47

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HFHP - LHFA - UN.

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

This program is in the early stages of close-out.  
Brenda Evans  
Program Administrator  
225 763-8852

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units	0	42/51
# of Singlefamily Units	0	42/51

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	39/51	42/51	100.00
# Owner Households	0	0	0	3/0	39/51	42/51	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - LMI

**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

02/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,309,579.07
<b>Total Budget</b>	\$0.00	\$1,309,579.07
<b>Total Obligated</b>	\$0.00	\$1,309,579.07
<b>Total Funds Drawdown</b>	\$0.00	\$1,309,579.07
<b>Program Funds Drawdown</b>	\$0.00	\$1,309,579.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,309,579.07
St. Bernard Parish Home Mortgage Authority	\$0.00	\$1,309,579.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

This program is in the early stages of close-out.  
Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	59/44
# of Singlefamily Units	0	59/44

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/0	49/44	59/44	100.00
# Owner Households	0	0	0	10/0	49/44	59/44	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - PD

**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/11/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

02/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$205,335.82
<b>Total Budget</b>	\$0.00	\$205,335.82
<b>Total Obligated</b>	\$0.00	\$205,335.82
<b>Total Funds Drawdown</b>	\$0.00	\$188,235.82
<b>Program Funds Drawdown</b>	\$0.00	\$188,235.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$188,235.82
St. Bernard Parish Home Mortgage Authority	\$0.00	\$188,235.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program Delivery costs carrying out the HFHP - St. Bernard Home Mortgage Authority - LMI and HFHP - St. Bernard Home Mortgage Authority - UN activities.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

This program is in the early stages of close-out.  
Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - UN

**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

02/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,685,085.11
<b>Total Budget</b>	\$0.00	\$1,685,085.11
<b>Total Obligated</b>	\$0.00	\$1,685,085.11
<b>Total Funds Drawdown</b>	\$0.00	\$1,685,085.11
<b>Program Funds Drawdown</b>	\$0.00	\$1,685,085.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,685,085.11
St. Bernard Parish Home Mortgage Authority	\$0.00	\$1,685,085.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

This program is in the early stages of close-out.  
Brenda Evans  
Program Administrator  
225 763-8852



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		63/43	
# of Singlefamily Units	0		63/43	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/43	63/43	0.00
# Owner Households	0	0	0	0/0	0/43	63/43	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0005 / Soft Seconds

**Grantee Activity Number:** HSSD - Cameron Soft Seconds - LMI

**Activity Title:** HSSD - Cameron Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

04/04/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury



Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$267,750.00
<b>Total Budget</b>	(\$257,250.00)	\$267,750.00
<b>Total Obligated</b>	(\$257,250.00)	\$267,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$63,436.12
<b>Program Funds Drawdown</b>	\$0.00	\$63,436.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$63,436.12
Cameron Parish Police Jury	\$0.00	\$63,436.12
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool of income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

Cameron Parish

### Activity Progress Narrative:

Budget de-obligated made due to incorrect projection on original budget.

### Accomplishments Performance Measures

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/0	100.00
# Owner Households	0	0	0	0/0	1/0	1/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Cameron Soft Seconds - UN

**Activity Title:** HSSD - Cameron Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

04/04/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$257,250.00
<b>Total Budget</b>	\$257,250.00	\$257,250.00
<b>Total Obligated</b>	\$257,250.00	\$257,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$81,462.30
<b>Program Funds Drawdown</b>	\$0.00	\$81,462.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$81,462.30
Cameron Parish Police Jury	\$0.00	\$81,462.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

Cameron Parish

### Activity Progress Narrative:

Budget obligated made due to incorrect projection on original budget.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/0	0.00
# Owner Households	0	0	0	0/0	0/0	1/0	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Jefferson Soft Seconds - LMI

**Activity Title:** HSSD - Jefferson Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

07/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,596,000.00
<b>Total Budget</b>	\$0.00	\$6,596,000.00
<b>Total Obligated</b>	\$0.00	\$6,596,000.00
<b>Total Funds Drawdown</b>	\$328,529.00	\$5,765,586.37
<b>Program Funds Drawdown</b>	\$328,529.00	\$5,765,586.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$328,529.00	\$5,765,586.37
Jefferson Parish	\$328,529.00	\$5,765,586.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

Jefferson Parish

### Activity Progress Narrative:

Expenditures are for payments for Soft Seconds and closing costs for six Jefferson Parish residents. Also, payment for closing costs of one Jefferson Parish resident.

Charles Flanagan  
 Disaster Recovery Analyst  
 225-219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	116/77
# of Singlefamily Units	7	116/77

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	7	7	36/0	80/77	116/77	100.00
# Owner Households	0	7	7	36/0	80/77	116/77	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
3353 Whisper Lane	Gretna		Louisiana	70058	Match / Y
636 Clinebrook Drive	Gretna		Louisiana	70056	Match / Y
532 Honore Drive	Jefferson		Louisiana	70121	Match / Y
1812 Akron Avenue	Metairie		Louisiana	70003	Match / Y
1905 Belmont Place	Metairie		Louisiana	70001	Not Validated / N



616 Fairlawn Drive	Terrytown	Louisiana	70056	Match / Y
640 Oleander Lane	Westwego	Louisiana	70094	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HSSD - Jefferson Soft Seconds - UN

**Activity Title:** HSSD - Jefferson Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

07/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,524,000.00
<b>Total Budget</b>	\$0.00	\$2,524,000.00
<b>Total Obligated</b>	\$0.00	\$2,524,000.00
<b>Total Funds Drawdown</b>	\$197,642.00	\$2,117,020.14
<b>Program Funds Drawdown</b>	\$197,642.00	\$2,117,020.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$197,642.00	\$2,117,020.14
Jefferson Parish	\$197,642.00	\$2,117,020.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

Jefferson Parish

### Activity Progress Narrative:

Expenditures are for payments for Soft Seconds and closing costs for seven Jefferson Parish residents.  
 Charles Flanagan  
 Disaster Recovery Analyst  
 225-219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	63/74
# of Singlefamily Units	5	63/74

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	0/0	0/0	63/74	0.00
# Owner Households	0	0	5	0/0	0/0	63/74	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
202 Linda Court	Gretna		Louisiana	70053	Match / Y
3 Gelpi Avenue	Kenner		Louisiana	70065	Match / Y
1620 Carthage Drive	Marrero		Louisiana	70072	Match / Y
5104 Tusa Drive	Marrero		Louisiana	70072	Match / Y
1201 Madison Street	Metairie		Louisiana	70001	Match / Y



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HSSD - Orleans Soft Seconds - PD

**Activity Title:** HSSD - Orleans Soft Seconds - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

07/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,172,975.29
<b>Total Budget</b>	\$0.00	\$2,172,975.29
<b>Total Obligated</b>	\$0.00	\$2,172,975.29
<b>Total Funds Drawdown</b>	\$94,814.44	\$1,189,326.03
<b>Program Funds Drawdown</b>	\$94,814.44	\$1,189,326.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$94,614.44	\$1,330,240.72
City of New Orleans - K/R	\$94,614.44	\$1,330,240.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Expenditures are for program delivery costs for Orleans Parish Soft Seconds program. Costs include labor, office rental and telecommunications services.

Charles Flanagan  
Disaster Recovery Analyst  
225-219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HSSD - Plaquemines Soft Seconds - LMI

**Activity Title:** HSSD - Plaquemines Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,300,718.00
<b>Total Budget</b>	\$0.00	\$1,300,718.00
<b>Total Obligated</b>	\$0.00	\$1,300,718.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
United Way of Southeast Louisiana.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool of income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - Plaquemines Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - Plaquemines Soft Seconds - PD</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$274,282.00
<b>Total Budget</b>	\$0.00	\$274,282.00
<b>Total Obligated</b>	\$0.00	\$274,282.00
<b>Total Funds Drawdown</b>	\$12,514.95	\$175,850.55
<b>Program Funds Drawdown</b>	\$12,514.95	\$175,850.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,714.95	\$179,805.82
United Way of Southeast Louisiana.	\$12,714.95	\$179,805.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Program Delivery costs for Plaquemines Parish Soft Seconds program. Funds expended for First Time Homebuyers course. Provided credit counseling for program applicants.  
 Charles Flanagan  
 Disaster Recovery Analyst  
 225-219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HSSD - St. Bernard Soft Seconds - LMI</b>
<b>Activity Title:</b>	<b>HSSD - St. Bernard Soft Seconds - LMI</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

02/28/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,060,000.00
<b>Total Budget</b>	\$0.00	\$2,060,000.00
<b>Total Obligated</b>	\$0.00	\$3,060,000.00
<b>Total Funds Drawdown</b>	\$35,833.00	\$904,172.28
<b>Program Funds Drawdown</b>	\$35,833.00	\$904,172.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,833.00	\$904,172.28
St. Bernard Parish Home Mortgage Authority	\$35,833.00	\$904,172.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

Expenditures for payments for Soft Seconds and closing costs for one St. Bernard Parish resident.  
 Charles Flanagan  
 Disaster Recovery Analyst  
 225-219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	29/77
# of Singlefamily Units	1	29/77

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	3/0	25/77	28/77	100.00
# Owner Households	0	1	1	3/0	25/77	28/77	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2908 Campagna Drive	Chalmette		Louisiana	70043	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - St. Bernard Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - St. Bernard Soft Seconds - PD</b>

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

02/28/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$295,000.00
<b>Total Budget</b>	\$0.00	\$295,000.00
<b>Total Obligated</b>	\$0.00	\$295,000.00
<b>Total Funds Drawdown</b>	\$27,600.00	\$108,900.00
<b>Program Funds Drawdown</b>	\$27,600.00	\$108,900.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,600.00	\$108,900.00
St. Bernard Parish Home Mortgage Authority	\$27,600.00	\$108,900.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs to carry out Soft Seconds Program in St. Bernard Parish.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Expenditures are for Program Delivery costs for St. Bernard Parish Soft Seconds. Program Administration fees paid to Providence Community Housing.  
 Charles Flanagan  
 Disaster Recovery Analyst  
 225-219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HSSD - St. Bernard Soft Seconds - UN

**Activity Title:** HSSD - St. Bernard Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

02/28/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,645,000.00
<b>Total Budget</b>	\$0.00	\$3,645,000.00
<b>Total Obligated</b>	\$0.00	\$2,645,000.00
<b>Total Funds Drawdown</b>	\$458,471.71	\$2,041,938.04
<b>Program Funds Drawdown</b>	\$458,471.71	\$2,041,938.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$458,471.71	\$2,041,938.04
St. Bernard Parish Home Mortgage Authority	\$458,471.71	\$2,041,938.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

Expenditures are for payments for 12 Soft Seconds and 11 closing costs for St. Bernard Parish residents.  
 Charles Flanagan  
 Disaster Recovery Analyst  
 225-219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	57/74
# of Singlefamily Units	13	57/74

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	12	0/0	0/0	55/74	0.00
# Owner Households	0	0	12	0/0	0/0	55/74	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2713 Dauterive Drive	Chalmette		Louisiana	70043	Match / Y
3004 Veronica Drive	Chalmette		Louisiana	70043	Match / Y
3204 Veronica Drive	Chalmette		Louisiana	70043	Match / Y
3609 Gallo Drive	Chalmette		Louisiana	70043	Match / Y
3629 Karen Drive	Chalmette		Louisiana	70043	Match / Y



3821 Despaux Drive	Chalmette	Louisiana	70043	Match / Y
8417 Colonel Drive	Chalmette	Louisiana	70043	Match / Y
8433 Creole Drive	Chalmette	Louisiana	70043	Match / Y
9025-9027 Gladiators Street	Chalmette	Louisiana	70043	Match / N
2117 Judy Drive	Meraux	Louisiana	70075	Match / Y
3104 Mayflower Street	Meruax	Louisiana	70075	Match / Y
2213 Francis Street	Violet	Louisiana	70092	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

#### Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HSSD - St. Tammany Soft Seconds - LMI

**Activity Title:** HSSD - St. Tammany Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

06/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of St. Tammany Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$729,949.57
<b>Total Budget</b>	\$0.00	\$729,949.57
<b>Total Obligated</b>	\$0.00	\$729,949.57
<b>Total Funds Drawdown</b>	\$0.00	\$729,949.57
<b>Program Funds Drawdown</b>	\$0.00	\$729,949.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$729,949.57
Finance Authority of St. Tammany Parish	\$0.00	\$729,949.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

St. Tammany Parish

### Activity Progress Narrative:

This program is in the early stages of close-out.  
 Brenda Evans  
 Program Administrator  
 225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/36
# of Singlefamily Units	0	27/36

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	26/36	27/36	100.00
# Owner Households	0	0	0	1/0	26/36	27/36	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - St. Tammany Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - St. Tammany Soft Seconds - PD</b>

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0005

**Projected Start Date:**  
06/01/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Soft Seconds

**Projected End Date:**  
09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Finance Authority of St. Tammany Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$159,513.37
<b>Total Budget</b>	\$0.00	\$159,513.37
<b>Total Obligated</b>	\$0.00	\$159,513.37
<b>Total Funds Drawdown</b>	\$0.00	\$159,361.52
<b>Program Funds Drawdown</b>	\$0.00	\$159,361.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$159,361.52
Finance Authority of St. Tammany Parish	\$0.00	\$159,361.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Program delivery costs for St. Tammany Parish Soft Seconds Program.

**Location Description:**  
St. Tammany Parish

**Activity Progress Narrative:**  
This program is in the early stages of close-out.  
Brenda Evans  
Program Administrator  
225 763-8852

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HSSD - St. Tammany Soft Seconds - UN</b>
<b>Activity Title:</b>	<b>HSSD - St. Tammany Soft Seconds - UN</b>

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0005

**Projected Start Date:**  
06/01/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Soft Seconds

**Projected End Date:**  
09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Finance Authority of St. Tammany Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,735,537.06
<b>Total Budget</b>	\$0.00	\$1,735,537.06
<b>Total Obligated</b>	\$0.00	\$1,735,537.06
<b>Total Funds Drawdown</b>	\$0.00	\$1,735,537.06
<b>Program Funds Drawdown</b>	\$0.00	\$1,735,537.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,735,537.06
Finance Authority of St. Tammany Parish	\$0.00	\$1,735,537.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

### Location Description:

St. Tammany Parish

### Activity Progress Narrative:

This program is in the early stages of close-out.  
 Brenda Evans  
 Program Administrator  
 225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/34
# of Singlefamily Units	0	57/34

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	56/34	0.00
# Owner Households	0	0	0	0/0	0/0	56/34	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0007 / Restoration HomelessSupport**

**Grantee Activity Number: HMLS - The Mission**  
**Activity Title: HMLS - The Mission**

**Activity Category:** **Activity Status:**



Public services

Under Way

**Project Number:**

0007

**Project Title:**

Restoration HomelessSupport

**Projected Start Date:**

03/01/2014

**Projected End Date:**

02/28/2017

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Gulf Coast Housing Partnership Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$1,738,559.21

**Total Budget**

\$0.00

\$1,738,559.21

**Total Obligated**

\$0.00

\$1,738,559.21

**Total Funds Drawdown**

\$448,998.86

\$448,998.86

**Program Funds Drawdown**

\$448,998.86

\$448,998.86

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$448,998.86

\$448,998.86

Gulf Coast Housing Partnership Inc.

\$448,998.86

\$448,998.86

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Grantee shall use the Grant Funds to support the substantial rehabilitation of the New Orleans Mission facility, focusing on emergency repair of the roof, façade, mechanical, electrical and plumbing systems.

**Location Description:**

1130 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Steel has been erected on the south and west walls. Elevator demolition and removal has been completed. Framing roof and sheathing north side of the building is commencing.

Jonathan Wesley  
Executive Management Officer  
Louisiana Housing Corporation  
225-763-8900



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/200	0/0	0/200	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HMLS - Unity Canal

**Activity Title:** HMLS - Unity Canal

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0007

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

03/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

3222 Canal Apartments LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,001,124.92
<b>Total Budget</b>	\$0.00	\$2,001,124.92
<b>Total Obligated</b>	\$0.00	\$2,001,124.92
<b>Total Funds Drawdown</b>	\$0.00	\$1,929,624.74
<b>Program Funds Drawdown</b>	\$0.00	\$1,428,499.82
<b>Program Income Drawdown</b>	\$0.00	\$501,124.92
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,929,624.74
3222 Canal Apartments LLC	\$0.00	\$1,929,624.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of two vacant residential buildings in which 100% of the units will serve LMI individuals. The buildings were flooded by Hurricane Katrina and have been vacant ever since. The first floor has been gutted to the studs. The building will also have office space, meeting rooms, and a common multi-purpose room for residents in addition to the 54 residential units. \$500,000 for this project will be coming from K/R Grant 1. In total, 27 units for households under 30% AMI + 27 units for households under 60% AMI = 54 housing units total.

**Location Description:**

3222 Canal St., New Orleans, LA. 70119

**Activity Progress Narrative:**

3222 Canal has 109 units of which 55 are set aside as Permanent Supportive Housing for formerly homeless tenants with one or more disabilities. All 109 units have a preference towards veterans. We are in process of initially leasing up. As of September 30th we have initially leased up 108 units with only one more unit remaining to be initially leased up.  
Lisa Bergeron  
Housing Finance Manager  
(225) 763-8880



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	36	111/41
# of Multifamily Units	36	111/41

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	36	0	36	111/14	0/27	111/41	100.00
# Renter Households	36	0	36	111/14	0/27	111/41	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0009 / Other Housing Activities

**Grantee Activity Number:** Bldg Code - LP (HBCE)

**Activity Title:** Bldg Code - LP (HBCE)

**Activity Category:**

Public services

**Project Number:**

0009

**Projected Start Date:**

05/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

11/05/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council



Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$309,168.85
Total Budget	\$0.00	\$309,168.85
Total Obligated	\$0.00	\$309,168.85
Total Funds Drawdown	\$0.00	\$309,168.85
Program Funds Drawdown	\$0.00	\$309,168.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$309,168.85
Lafourche Parish Council	\$0.00	\$309,168.85
Match Contributed	\$0.00	\$0.00

### Activity Description:

Funds will be used to train and pay the salaries and benefits of three new Code Enforcement employees in Lafourche Parish for two years. Activity has been closed, and the final closeout letter is attached.

### Location Description:

Lafourche Parish

### Activity Progress Narrative:

Program in close-out.  
 Angela Lawson  
 Program Manager  
 225-354-9881

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14331	10161	60258	40.65

LMI%:	40.65
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Capacity Grant - HCAP-0001

**Activity Title:** Capacity Grant - HCAP-0001

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

10/08/2013

**Projected End Date:**

09/08/2015

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Land Trust

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$2,559.00	\$191,017.50
<b>Program Funds Drawdown</b>	\$2,559.00	\$191,017.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,559.00	\$191,017.50
Louisiana Land Trust	\$2,559.00	\$191,017.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of single family home owned by Trula Thornton that was mistakenly demolished by LLT due to an error in the Road Home closing process.

**Location Description:**

11218 Grosse Isle Road, Abbeville, Louisiana 70510

**Activity Progress Narrative:**

The purpose of this project was to replace Ms.Trula Thornton's house, which was demolished by the Louisiana Land Trust in September of 2010. As part of the Road Home Program, Ms. Thornton chose Option 2, to sell her residence at 3007 Hickory St., Abbeville LA and relocate to the property she owned at 11218 Gross Isle Rd in the same municipality. Unfortunately, a mistake in the Road Home Program closing process conveyed the wrong property to the Louisiana Land Trust, which ended up as owner of 11218 Gross Isle Rd. Meanwhile, unaware of the situation, Ms. Thornton used her grant funds to move a structure to 11218 Gross Isle Rd, rebuild it and build an addition to meet her needs. During 2010, she was hospitalized when hurricane Gustav hit Louisiana and destroyed the house she was rebuilding. The Vermillion Parish authorities contacted the LLT to demolish the property, which was identified as the owner per the conveyance records. The demolition was completed in October of 2010. LLT identified that 11218 Gross Isle Rd has been transferred by mistake, and filed a title claim with First American, the Road Home Program, who paid off the claim. The property, a vacant lot, was transferred back to Ms. Thornton via quitclaim deed.



After much consideration of this case, OCD-DRU has determined that Ms. Thornton is eligible to funds from the Community-Based Non-Profit Housing Recovery Programs, to meet her Katrina-related unmet need. Furthermore, it has been determined that LLT is the most qualified agent to implement the project.

After much consideration of this case, OCD-DRU determined that Ms. Thornton was eligible to funds from the Community-Based Non-Profit Housing Recovery Programs, to meet her Katrina-related unmet need. Furthermore, it was determined that LLT was the most qualified agent to implement the project

LLT managed the \$200,000 budgeted project from start to finish. This project was completed on budget. The homeowner is satisfied and has moved in to her home.

GeGe Roulaine  
 Communications  
 Louisiana Land Trust  
 225-315-3718

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Devt Fund - (HDEV)</b>
<b>Activity Title:</b>	<b>Devt Fund - (HDEV)</b>

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,689,653.99
<b>Total Budget</b>	\$0.00	\$6,689,653.99
<b>Total Obligated</b>	\$0.00	\$6,689,653.99
<b>Total Funds Drawdown</b>	\$314,379.51	\$4,808,300.09
<b>Program Funds Drawdown</b>	\$314,379.51	\$4,808,300.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$314,379.51	\$4,808,300.09
Enterprise Community Partners, Inc.	\$314,379.51	\$2,341,236.17
Local Initiatives Support Corporation	\$0.00	\$2,467,063.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as top loss capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated



investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

OFSS revised old voucher - 118553, but DRGR is not calculating correctly.

Laurie Brown

K/R Reporting Manager

225 342-1951

- \$314,379.51 was expended which includes \$310,805.76 (loan disbursements) and \$3,573.75 (interest rate buy downs)
- In September, Bayou Canes Apartments, located at 6052 W. Main St in Bayou Cane, completed construction on all 82 units.
- The Lease to Purchase Pilot Program Team is scheduling a meeting in October to determine the feasibility of the Program moving forward.

The loan types for the HDEV/HLAS activities are listed below:

Acquisition/Predevelopment Loans:

- a) HDEV/Enterprise – 1 Loan, 1 Property Acquired
- b) HDEV/LISC – 2 Loans, 57 Properties Acquired

Early Predevelopment Loans:

- a) HDEV/Enterprise – 9 Loans, 9 Properties involved
- b) HLAS/Enterprise – 5 Loans, 100 Properties involved
- c) HLAS/LISC – 10 Loans, 114 Properties involved

Construction Loans:

- a) HDEV/Enterprise – 1 Loan, 3 Properties involved

Construction Loans and Acquisition:

- a) HDEV/LISC – 1 Loan, 13 Properties ----This is the Broadmoor Loan that was originally a construction loan then changed to an Acquisition/Predevelopment Loan.

Take Out Loans:

- a) HDEV/Enterprise – 4 Loans, 14 Properties involved

Willie Plain

Housing Specialist

225-763-8667

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	45	71/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0



## Activity Locations

Address	City	County	State	Zip	Status / Accept
1237 General Ogden Street	New Orleans		Louisiana	70118	Match / Y
1705-07 South White Street	New Orleans		Louisiana	70125	Match / N
1734 Monroe Street	New Orleans		Louisiana	70118	Match / Y
1770 Tchoupitoulas Street	New Orleans		Louisiana	70130	Match / Y
1825 Hamilton Street	New Orleans		Louisiana	70118	Match / Y
1909 Monroe Street	New Orleans		Louisiana	70118	Match / Y
1916 South Lopez Street	New Orleans		Louisiana	70125	Match / Y
2310 St. Thomas Street	New Orleans		Louisiana	70118	Match / Y
2331 Amelia Street	New Orleans		Louisiana	70115	Match / Y
2703 Mistletoe Street	New Orleans		Louisiana	70118	Match / Y
2717 Amelia Street	New Orleans		Louisiana	70115	Match / Y
2928 Dryades Street	New Orleans		Louisiana	70115	Match / Y

3107 St. Thomas Street	New Orleans	Louisiana	70118	Match / Y
3208 Mistletoe Street	New Orleans	Louisiana	70118	Match / Y
3225-27 General Taylor Street	New Orleans	Louisiana	70125	Match / N
3425 Eagle Street	New Orleans	Louisiana	70118	Match / Y
3939 General Taylor Street	New Orleans	Louisiana	70125	Match / Y
4224-26 South Miro Street	New Orleans	Louisiana	70125	Match / N
7467 Leake Avenue	New Orleans	Louisiana	70118	Match / Y
7469 Leake Avenue	New Orleans	Louisiana	70118	Match / Y
8624 Cohn Street	New Orleans	Louisiana	70118	Match / Y
9304 Fig Street	New Orleans	Louisiana	70118	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Land (HLAS)

**Activity Title:** Land (HLAS)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,068,630.86
<b>Total Budget</b>	\$0.00	\$2,068,630.86
<b>Total Obligated</b>	\$0.00	\$2,068,630.86
<b>Total Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,068,630.86
Enterprise Community Partners, Inc.	\$0.00	\$1,264,324.08
Local Initiatives Support Corporation	\$0.00	\$804,306.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the



most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an open, competitive basis.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

The loan types for the HDEV/HLAS activities are listed below:

Acquisition/Predevelopment Loans:

- a) HDEV/Enterprise – 1 Loan, 1 Property Acquired
- b) HDEV/LISC – 2 Loans, 57 Properties Acquired

Early Predevelopment Loans:

- a) HDEV/Enterprise – 9 Loans, 9 Properties involved
- b) HLAS/Enterprise – 5 Loans, 100 Properties involved
- c) HLAS/LISC – 10 Loans, 114 Properties involved

Construction Loans:

- a) HDEV/Enterprise – 1 Loan, 3 Properties involved

Construction Loans and Acquisition:

- a) HDEV/LISC – 1 Loan, 13 Properties ----This is the Broadmoor Loan that was originally a construction loan then changed to an Acquisition/Predevelopment Loan.

Take Out Loans:

- a) HDEV/Enterprise – 4 Loans, 14 Properties involved

Only 71 properties were acquired with HDEV funds. Properties previously reported for HLAS were backed out this quarter because they were not acquired with HLAS funds. Instead, funds were used for early pre-development activities.

Willie Plain

Housing Specialist

225-763-8667

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-66	0/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

LMI%:	43.04
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0021 / Infrastructure - Long Term Community Recovery

**Grantee Activity Number:** ILTR - Budget for Lafourche Parish Proj. in Rev.

**Activity Title:** ILTR - Budget for Lafourche Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/08/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/28/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$58,012.62
<b>Total Budget</b>	\$58,012.62	\$58,012.62
<b>Total Obligated</b>	\$58,012.62	\$58,012.62
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



**Activity Description:**

This activity holds Lafourche Parish Long Term Community Recovery funds that will be used for grants management services.

**Location Description:**

Lafourche Parish

**Activity Progress Narrative:**

See Activity Narrative for ILTR - 00232.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** ILTR - 00003

**Activity Title:** Lafitte Greenway

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/25/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,862,292.81
<b>Total Budget</b>	\$0.00	\$8,862,292.81
<b>Total Obligated</b>	\$0.00	\$8,710,631.68
<b>Total Funds Drawdown</b>	\$524,460.74	\$7,078,120.96
<b>Program Funds Drawdown</b>	\$524,460.74	\$7,078,120.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$524,460.74	\$7,078,120.96
City of New Orleans - K/R	\$524,460.74	\$7,078,120.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bike/pedestrian trail and greenway/cultural corridor.

**Location Description:**

Lafitte Greenway, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/16368



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	17091	6258	36177	64.54

LMI%:	64.54
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$485,000.00

---



**Grantee Activity Number:** ILTR - 00012

**Activity Title:** Lower 9th Ward Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$0.00	\$1,900,000.00
<b>Total Obligated</b>	\$0.00	\$1,900,000.00
<b>Total Funds Drawdown</b>	\$79,125.38	\$1,362,979.96
<b>Program Funds Drawdown</b>	\$79,125.38	\$1,362,979.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,125.38	\$1,362,979.96
City of New Orleans - K/R	\$79,125.38	\$1,362,979.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/5094



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7294	3164	14916	70.11

LMI%:	70.11
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00013</b>
<b>Activity Title:</b>	<b>Bayou Road Streetscaping - New Orleans</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
06/03/2008

**Projected End Date:**  
09/16/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,075,000.00
Total Budget	\$0.00	\$1,075,000.00
Total Obligated	\$0.00	\$1,075,000.00
Total Funds Drawdown	\$80,887.24	\$985,998.45
Program Funds Drawdown	\$80,887.24	\$985,998.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,887.24	\$985,998.45
City of New Orleans - K/R	\$80,887.24	\$985,998.45
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Bayou Road (North Broad to North Rocheblave Street), New Orleans, LA

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1207



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	5049	2387	10623	70.00

LMI%:	70
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00016

**Activity Title:** General Meyer Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$684,906.37
<b>Total Budget</b>	\$0.00	\$684,906.37
<b>Total Obligated</b>	\$0.00	\$684,906.37
<b>Total Funds Drawdown</b>	\$1,840.00	\$79,598.00
<b>Program Funds Drawdown</b>	\$1,840.00	\$79,598.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,840.00	\$79,598.00
City of New Orleans - K/R	\$1,840.00	\$79,598.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Meyer, Hendee to Odeon Streets, New Orleans, LA 70114

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/9752



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4412	2228	11013	60.29

LMI%:	60.29
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00017</b>
<b>Activity Title:</b>	<b>Broad and Lafitte Streetscape Project -New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$713,315.00
<b>Total Budget</b>	\$0.00	\$713,315.00
<b>Total Obligated</b>	\$0.00	\$713,315.00
<b>Total Funds Drawdown</b>	\$143,349.11	\$221,324.49
<b>Program Funds Drawdown</b>	\$143,349.11	\$221,324.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$143,349.11	\$221,324.49
City of New Orleans - K/R	\$143,349.11	\$221,324.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Broad Street from Bienville Street to Orleans Avenue (striping of bike lane from Bienville Ave. to Tulane Ave. along Broad St.)  
New Orleans, LA 70119

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/3620



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	7288	2424	12407	78.28

LMI%:	78.28
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00019

**Activity Title:** Carrollton Avenue Streetscape - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$16,054.70	\$395,406.41
<b>Program Funds Drawdown</b>	\$16,054.70	\$395,406.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,054.70	\$395,406.41
City of New Orleans - K/R	\$16,054.70	\$395,406.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/1534





<b>Grantee Activity Number:</b>	<b>ILTR - 00039</b>
<b>Activity Title:</b>	<b>Reinventing the Crescent-Downriver Park</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
09/25/2008

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$31,200,000.00
<b>Total Budget</b>	\$0.00	\$31,200,000.00
<b>Total Obligated</b>	\$0.00	\$31,200,000.00
<b>Total Funds Drawdown</b>	\$558,535.41	\$30,525,553.57
<b>Program Funds Drawdown</b>	\$558,535.41	\$30,525,553.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$558,535.41	\$30,525,553.57
City of New Orleans - K/R	\$558,535.41	\$30,525,553.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

**Location Description:**

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00040

**Activity Title:** Code Enforcement Positions Project

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,862,607.49
<b>Total Budget</b>	\$0.00	\$1,862,607.49
<b>Total Obligated</b>	\$0.00	\$1,862,607.49
<b>Total Funds Drawdown</b>	\$86,855.81	\$1,614,951.91
<b>Program Funds Drawdown</b>	\$86,855.81	\$1,614,951.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$86,855.81	\$1,614,951.91
City of New Orleans - K/R	\$86,855.81	\$1,614,951.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Code Enforcement. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00046

**Activity Title:** Program Administration Costs

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,983,247.19
<b>Total Budget</b>	\$0.00	\$12,983,247.19
<b>Total Obligated</b>	\$0.00	\$12,983,247.19
<b>Total Funds Drawdown</b>	\$291,821.16	\$11,227,937.31
<b>Program Funds Drawdown</b>	\$291,821.16	\$11,227,937.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$291,821.16	\$11,227,937.31
City of New Orleans - K/R	\$291,821.16	\$11,227,937.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00051  
**Activity Title:** City Park Festival and Restoration Complex NO1078

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0021  
**Projected Start Date:**  
 12/18/2008  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 10/01/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$11,811.69	\$3,996,040.23
<b>Program Funds Drawdown</b>	\$11,811.69	\$3,996,040.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,811.69	\$3,996,040.23
City of New Orleans - K/R	\$11,811.69	\$3,996,040.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom for the City Park Festival and Recreation Complex.

**Location Description:**

1 Palm Drive, New Orleans, LA 70124

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00054</b>
<b>Activity Title:</b>	<b>Collaborative Nuisance Abatement</b>

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

04/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/26/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$206,331.38	\$2,963,084.67
<b>Program Funds Drawdown</b>	\$206,331.38	\$2,963,084.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$206,331.38	\$2,963,084.67
City of New Orleans - K/R	\$206,331.38	\$2,963,084.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** ILTR - 00075  
**Activity Title:** West Jefferson Medical Center-Patient Room Windows

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 02/19/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,358,500.00
<b>Total Budget</b>	\$0.00	\$2,358,500.00
<b>Total Obligated</b>	\$0.00	\$2,358,500.00
<b>Total Funds Drawdown</b>	\$27,996.34	\$2,192,033.59
<b>Program Funds Drawdown</b>	\$27,996.34	\$2,192,033.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,996.34	\$2,192,033.59
Jefferson Parish	\$27,996.34	\$2,192,033.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replacement of 350 patient room windows w/high strength frames & glazing to meet International Building Codes. Additionally hurricane screens will be provided to selected windows and storefront systems, upgrades to manual and automatic exterior doors to impact resistant, strengthening of skylight glazing, and associated work.

**Location Description:**

1101 Medical Center Drive, Marrero, LA 70072

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	46862	33084	184200	43.4

LMI%:	43.4
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$400,000.00
Total Other Funding Sources	\$400,000.00

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00076</b>
<b>Activity Title:</b>	<b>Wall Boulevard (Willowbrook Dr.) Drainage Improvem</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,608,787.11
<b>Total Budget</b>	\$2,100,375.11	\$2,608,787.11
<b>Total Obligated</b>	\$2,100,375.11	\$2,608,787.11
<b>Total Funds Drawdown</b>	\$0.00	\$466,647.77
<b>Program Funds Drawdown</b>	\$0.00	\$466,647.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$466,647.77
Jefferson Parish	\$0.00	\$466,647.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration. Additional funding (and performance measures) for this project comes from 26PARA3424 in the Gustav/Ike grant.

**Location Description:**

Wall Boulevard (Willowbrook Dr.), between Surfwood and Mt. Laurel and along Mt. Laurel between Willowbrook to Oakwood Canal, Gretna, Jefferson Parish, LA 70056

**Activity Progress Narrative:**

Funds were obligated this quarter due to change in the scope of work for this project.  
 Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	229	274	1325	37.96

LMI%:	37.09
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00099

**Activity Title:** Water Treatment Plant Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

11/10/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,449,694.00
<b>Total Budget</b>	\$0.00	\$29,449,694.00
<b>Total Obligated</b>	\$0.00	\$29,449,694.00
<b>Total Funds Drawdown</b>	\$468,820.11	\$29,153,474.93
<b>Program Funds Drawdown</b>	\$468,820.11	\$29,153,474.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$468,820.11	\$29,153,474.93
St. Bernard Parish Government	\$468,820.11	\$29,153,474.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

**Location Description:**

1111 East St. Bernard Highway, Chalmette, LA 70043

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00

---



**Grantee Activity Number:** ILTR - 00100

**Activity Title:** Comiskey Park New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$499,928.99
Total Budget	\$0.00	\$499,928.99
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$29,500.00	\$499,353.74
Program Funds Drawdown	\$29,500.00	\$499,353.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,500.00	\$499,353.74
City of New Orleans - K/R	\$29,500.00	\$499,353.74
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to Comiskey Park in New Orleans that included the addition of a playground and major field work.

**Location Description:**

500 S. Jefferson Davis Parkway, New Orleans, LA 70119

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	3383	1648	7107	70.79

LMI%:	70.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$216,121.00
Total Other Funding Sources	\$216,121.00

---



**Grantee Activity Number:** ILTR - 00102

**Activity Title:** Press Drive Landscape Project New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/06/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/06/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$231,163.69
<b>Total Budget</b>	\$0.00	\$231,163.69
<b>Total Obligated</b>	\$0.00	\$245,966.10
<b>Total Funds Drawdown</b>	\$0.00	\$210,754.45
<b>Program Funds Drawdown</b>	\$0.00	\$210,754.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$210,754.45
City of New Orleans - K/R	\$0.00	\$210,754.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replanting in Pontchartrain Park and Gentilly Woods

**Location Description:**

Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

In QPR due to accidental changes in DRGR QPR. Activity is still active.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/9504



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4141	2557	14835	45.15

LMI%:	45.15
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00104</b>
<b>Activity Title:</b>	<b>Carrollton Intersection Improvements Project NO106</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0021

**Projected Start Date:**  
11/26/2008

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,750,000.00
<b>Total Budget</b>	\$0.00	\$1,750,000.00
<b>Total Obligated</b>	\$0.00	\$1,750,000.00
<b>Total Funds Drawdown</b>	\$58,020.11	\$1,375,444.60
<b>Program Funds Drawdown</b>	\$58,020.11	\$1,375,444.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,020.11	\$1,375,444.60
City of New Orleans - K/R	\$58,020.11	\$1,375,444.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

**Location Description:**

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1534
# of Linear miles of Public	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	3508	1192	6157	76.34

LMI%:				76.34
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00114

**Activity Title:** Fresh Food Retailers Initiative Project NO1081

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0021

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$62,067.93	\$3,785,664.64
<b>Program Funds Drawdown</b>	\$62,067.93	\$3,785,664.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,067.93	\$3,785,664.64
City of New Orleans - K/R	\$62,067.93	\$3,785,664.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Fresh Food Retailer Initiative is a three (3) year program that will award forgivable loans and low-interest loans to supermarkets, grocery stores, and other fresh food retailers located in, or plan to locate in, designated underserved areas of Orleans Parish that have been affected adversely by Hurricane Katrina. The intent of the program is to enable vendors to open, renovate, or expand retail outlets that sell fresh fruits and vegetables in underserved areas. This investment will directly benefit low and moderate income residents throughout the City by providing access to healthy foods, create jobs and revitalize neighborhoods.

**Location Description:**

Maplewood Drive, Harvey, LA 70058

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - Tomorr LeBouef, Program Manager, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/7



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:				54.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00



<b>Grantee Activity Number:</b>	<b>ILTR - 00122</b>
<b>Activity Title:</b>	<b>Veteran's Administration Medical Center Land Acqui</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$73,793,703.34
<b>Total Budget</b>	\$0.00	\$73,793,703.34
<b>Total Obligated</b>	\$0.00	\$73,793,703.34
<b>Total Funds Drawdown</b>	\$969,448.74	\$68,337,416.93
<b>Program Funds Drawdown</b>	\$969,448.74	\$68,337,416.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$969,448.74	\$68,337,416.93
City of New Orleans - K/R	\$969,448.74	\$68,337,416.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

**Location Description:**

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/200
<b># of buildings (non-residential)</b>	0	0/200



# of Parcels acquired voluntarily	0	0/200
Total acquisition compensation to	0	0/32200000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$29,000,000.00



<b>Grantee Activity Number:</b>	<b>ILTR - 00132</b>
<b>Activity Title:</b>	<b>Norman Mayer Library Project</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
08/14/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,607,114.00
<b>Total Budget</b>	\$0.00	\$3,607,114.00
<b>Total Obligated</b>	\$0.00	\$3,607,114.00
<b>Total Funds Drawdown</b>	\$7,500.00	\$3,573,874.77
<b>Program Funds Drawdown</b>	\$7,500.00	\$3,573,874.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,500.00	\$3,573,874.77
City of New Orleans - K/R	\$7,500.00	\$3,573,874.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

2098 Foy Street, (Gentilly) New Orleans, La. 70122

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	42732	19085	104488	59.16

LMI%:	59.16
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,879,704.00
Private Funds	\$644,550.00
Total Other Funding Sources	\$2,524,254.00

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**Grantee Activity Number:** ILTR - 00133

**Activity Title:** New Orleans East Regional Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,937,377.00
<b>Total Budget</b>	\$0.00	\$4,937,377.00
<b>Total Obligated</b>	\$0.00	\$4,937,377.00
<b>Total Funds Drawdown</b>	\$8,000.00	\$4,919,613.19
<b>Program Funds Drawdown</b>	\$8,000.00	\$4,919,613.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,000.00	\$4,919,613.19
City of New Orleans - K/R	\$8,000.00	\$4,919,613.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

5641 Read Blvd. New Orleans, LA 70127

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	72055	36585	201916	53.8

LMI%:	53.8
-------	------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,876,400.00
Private Funds	\$299,610.00
Total Other Funding Sources	\$3,176,010.00

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**Grantee Activity Number:** ILTR - 00141

**Activity Title:** Joe Brown Park Improvements NO1007

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/26/2009

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,195,000.00
<b>Total Budget</b>	\$0.00	\$4,195,000.00
<b>Total Obligated</b>	\$0.00	\$4,195,000.00
<b>Total Funds Drawdown</b>	\$235,355.81	\$4,146,276.71
<b>Program Funds Drawdown</b>	\$235,355.81	\$4,146,276.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$235,355.81	\$4,146,276.71
City of New Orleans - K/R	\$235,355.81	\$4,146,276.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

**Location Description:**

5601 Read Boulevard New Orleans, La. 70127

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00145</b>
<b>Activity Title:</b>	<b>Rehab FBO Apron at Harry P. Williams Memorial Airp</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
08/25/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
05/27/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Mary Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$671,717.00
<b>Total Budget</b>	(\$30,249.00)	\$671,717.00
<b>Total Obligated</b>	(\$30,249.00)	\$671,717.00
<b>Total Funds Drawdown</b>	\$0.00	\$671,717.00
<b>Program Funds Drawdown</b>	\$0.00	\$671,717.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$671,717.00
St. Mary Parish	\$0.00	\$671,717.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitate deteriorated portions of airport slab

**Location Description:**

Harry P. Williams Memorial Airport, Patterson, LA 70358

**Activity Progress Narrative:**

Funds were de-obligated this quarter in preparation for closeout of this activity.  
Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14792	8170	52874	43.43

LMI%:	43.43
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00159  
**Activity Title:** Cameron Sheriff's Office & New Correctional Facility

**Activity Category:**  
 Construction of buildings for the general conduct of  
**Project Number:**  
 0021  
**Projected Start Date:**  
 08/07/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 06/03/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,458,111.76
<b>Total Budget</b>	\$0.00	\$10,458,111.76
<b>Total Obligated</b>	\$0.00	\$10,458,111.76
<b>Total Funds Drawdown</b>	\$62,565.35	\$9,827,574.42
<b>Program Funds Drawdown</b>	\$62,565.35	\$9,827,574.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,565.35	\$9,827,574.42
Cameron Parish Police Jury	\$62,565.35	\$9,827,574.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

**Location Description:**

122A Recreation Lane, Cameron, LA 70631

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	2316	2081	9926	44.30

LMI%:	44.3
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,315,252.13
Total Other Funding Sources	\$2,315,252.13

---



**Grantee Activity Number:** ILTR - 00160

**Activity Title:** Pump Station Quiet Rooms

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/03/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,508,493.91
<b>Total Budget</b>	\$0.00	\$2,508,493.91
<b>Total Obligated</b>	\$0.00	\$2,655,914.08
<b>Total Funds Drawdown</b>	\$1,122.25	\$2,508,493.91
<b>Program Funds Drawdown</b>	\$1,122.25	\$2,508,493.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,122.25	\$2,508,493.91
Plaquemines Parish Government	\$1,122.25	\$2,508,493.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improve safety for pump workers

**Location Description:**

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

**Activity Progress Narrative:**

Funds were expended this quarter for Design. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/11



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6586	4181	26028	41.37

LMI%:	41.37
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00163

**Activity Title:** Algiers Regional Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,854,740.00
<b>Total Budget</b>	\$0.00	\$3,854,740.00
<b>Total Obligated</b>	\$0.00	\$3,854,740.00
<b>Total Funds Drawdown</b>	\$8,000.00	\$3,839,801.97
<b>Program Funds Drawdown</b>	\$8,000.00	\$3,839,801.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,000.00	\$3,839,801.97
City of New Orleans - K/R	\$8,000.00	\$3,839,801.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new library to benefit Algiers.

**Location Description:**

3014 Holiday Drive, New Orleans, LA 70131

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	17951	8837	55705	48.09

LMI%:	48.09
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$985,376.00
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$4,135,102.00

---



**Grantee Activity Number:** ILTR - 00164

**Activity Title:** Robert E. Smith Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,013,850.00
<b>Total Budget</b>	\$0.00	\$2,013,850.00
<b>Total Obligated</b>	\$0.00	\$2,013,850.00
<b>Total Funds Drawdown</b>	\$7,500.00	\$1,994,259.73
<b>Program Funds Drawdown</b>	\$7,500.00	\$1,994,259.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,500.00	\$1,994,259.73
City of New Orleans - K/R	\$7,500.00	\$1,994,259.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new library to benefit Lakeview neighborhood.

**Location Description:**

6301 Canal Blvd. New Orleans, LA 70124

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	11413	5965	45526	38.17

LMI%:	38.17
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,824,409.00
Private Funds	\$714,217.00
Total Other Funding Sources	\$2,538,626.00

---



**Grantee Activity Number:** ILTR - 00167B  
**Activity Title:** Methodist Hospital Acq. and Develop. - Public Fac.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/15/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 12/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$18,425,195.88
<b>Total Budget</b>	\$0.00	\$18,425,195.88
<b>Total Obligated</b>	\$0.00	\$18,425,195.88
<b>Total Funds Drawdown</b>	\$4,500,000.00	\$17,864,716.63
<b>Program Funds Drawdown</b>	\$4,500,000.00	\$17,864,716.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,500,000.00	\$17,864,716.57
City of New Orleans - K/R	\$4,500,000.00	\$17,864,716.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project. Other funds being contributed (besides the FEMA - HMGP and other Private funds), includes \$15,120,000 in Louisiana Capital Outlay and \$98,594,300 in Other Federal funds.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$10,183,281.00
Private Funds	\$13,050,000.00
Total Other Funding Sources	\$23,233,281.00



**Grantee Activity Number:** ILTR - 00174

**Activity Title:** Strategic Demolition for Economic Recovery

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

08/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,817,221.51
<b>Total Budget</b>	\$0.00	\$8,817,221.51
<b>Total Obligated</b>	\$0.00	\$8,817,221.51
<b>Total Funds Drawdown</b>	\$64,647.34	\$6,438,063.05
<b>Program Funds Drawdown</b>	\$64,647.34	\$6,438,063.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$64,647.34	\$6,438,063.05
City of New Orleans - K/R	\$64,647.34	\$6,438,063.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolish approximately 400 vacant blighted commercial and residential properties that have been identified for demolition within the City of New Orleans' Housing Opportunity Zones and along the most highly traveled commercial corridors of New Orleans.

**Location Description:**

Approximately 50 commercial corridors and specified Housing Opportunity Zones throughout the City of New Orleans, LA

**Activity Progress Narrative:**

Funds were expended this quarter for Demolition. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/400
<b># of buildings (non-residential)</b>	0	0/400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00175

**Activity Title:** Planning - Livingston Parish

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/16/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livingston Parish Council

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$460,731.18
<b>Total Budget</b>	(\$30,644.82)	\$460,731.18
<b>Total Obligated</b>	(\$30,644.82)	\$460,731.18
<b>Total Funds Drawdown</b>	\$0.00	\$460,731.18
<b>Program Funds Drawdown</b>	\$0.00	\$460,731.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$460,731.18
Livingston Parish Council	\$0.00	\$460,731.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning

**Location Description:**

P.O. Box 427 Livingston, LA 70754

**Activity Progress Narrative:**

Budget was amended to actual figures and unused funds are de-obligated in order to proceed to closeout.

Michael Chua

Disaster Recovery Analyst

225-219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21329	17972	91227	43.08

LMI%:	43.08
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00208</b>
<b>Activity Title:</b>	<b>Reno Hills Area Sewer Collection System</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
12/21/2009

**Projected End Date:**  
10/01/2016

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,246,230.50
<b>Total Budget</b>	\$0.00	\$5,246,230.50
<b>Total Obligated</b>	\$0.00	\$5,246,230.50
<b>Total Funds Drawdown</b>	\$300,034.12	\$3,438,101.27
<b>Program Funds Drawdown</b>	\$300,034.12	\$3,438,101.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$300,034.12	\$3,438,101.27
St. Tammany Parish Government	\$300,034.12	\$3,438,101.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project.

**Location Description:**

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

**Activity Progress Narrative:**

Funds were expended this quarter for Construction and Design. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/20200



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1519	1318	20150	14.08

LMI%:	14.08
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$77,075.00

---



**Grantee Activity Number:** ILTR - 00212

**Activity Title:** Abita River Sub Basin Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,223,159.10
<b>Total Budget</b>	\$0.00	\$1,223,159.10
<b>Total Obligated</b>	\$0.00	\$1,223,160.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,223,159.10
<b>Program Funds Drawdown</b>	\$0.00	\$1,223,159.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,223,159.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

**Location Description:**

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

**Activity Progress Narrative:**

This activity is going through the closeout process and needs an amendment. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/6841



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1417	1456	9513	30.20

LMI%:	30.2
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$353,517.00
Total Other Funding Sources	\$353,517.00

---



**Grantee Activity Number:** ILTR - 00213

**Activity Title:** Bayou Chinchuba Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/22/2009

**Projected End Date:**

03/01/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,299,601.88
Total Budget	\$0.00	\$2,299,601.88
Total Obligated	\$0.00	\$2,299,602.00
Total Funds Drawdown	\$0.00	\$2,299,601.88
Program Funds Drawdown	\$0.00	\$2,299,601.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,299,601.88
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

**Activity Progress Narrative:**

This activity is going through the closeout process and needs an amendment. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1615	1127	18521	14.8

LMI%:	14.8
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$468,252.93
Total Other Funding Sources	\$468,252.93

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00226</b>
<b>Activity Title:</b>	<b>Comprehensive Master Plan</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/10/2009

**Projected End Date:**

08/03/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Village of Folsom

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$62,400.00
<b>Total Budget</b>	(\$26.03)	\$62,400.00
<b>Total Obligated</b>	(\$26.03)	\$62,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$62,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$62,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$62,400.00
Village of Folsom	\$0.00	\$62,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

**Location Description:**

82378 June Street, Folsom, LA 70437

**Activity Progress Narrative:**

Funds were de-obligated this quarter and the balance of funds moved to ILTR - St. Tammany Parish Projects in Review in preparation for closeout of this activity.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	121	106	516	43.99

LMI%:	43.99
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00227

**Activity Title:** Rehabilitate Sewer Lift Station #8

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

12/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/16/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Pearl River

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$80,384.74

**Total Budget**

(\$8,546.52)

\$80,384.74

**Total Obligated**

(\$8,546.52)

\$80,384.74

**Total Funds Drawdown**

\$0.00

\$80,384.74

**Program Funds Drawdown**

\$0.00

\$80,384.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$80,384.74

Town of Pearl River

\$0.00

\$80,384.74

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction and Rehab of Lift Station

**Location Description:**

Area bounded by Bancks Street, Pine Street, Ann Street, and Holmes Street, Pearl River, LA 70452

**Activity Progress Narrative:**

Funds were de-obligated this quarter and the balance of funds moved to ILTR - St. Tammany Parish Projects in Review in preparation for closeout of this activity.

Joseph Rossman

Disaster Recovery Analyst

(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	110	52	383	42.30

LMI%:	42.3
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILTR - 00232</b>
<b>Activity Title:</b>	<b>South Lafourche Storm Harbor Marina</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
05/25/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$941,987.38
<b>Total Budget</b>	(\$58,012.62)	\$941,987.38
<b>Total Obligated</b>	(\$58,012.62)	\$941,987.38
<b>Total Funds Drawdown</b>	\$68,832.87	\$941,987.38
<b>Program Funds Drawdown</b>	\$68,832.87	\$941,987.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$68,832.87	\$941,987.38
Lafourche Parish Council	\$68,832.87	\$941,987.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct marina & boat launch; install (10) mooring piles; install rip-rap to stabilize shoreline. Additional funding for this project comes from the IFIS - 00023 activity in the first Katrina/Rita grant.

**Location Description:**

Golden Meadow, LA

**Activity Progress Narrative:**

Funds were de-obligated this quarter to reflect final costs and moved funds to ILTR - Lafourche Parish Proj. in Rev. to be used for Grant Management Services.  
Funds were expended this quarter for Construction and Architecture and Engineering. Kristen Hebert, Disaster Recovery Infrastructure Analyst, 225-219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,000.00
Total Other Funding Sources	\$25,000.00

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00233</b>
<b>Activity Title:</b>	<b>Add'l Gas&amp;Water Sysms Cut Off Valves Installation</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
01/13/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
06/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Abita Springs

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$89,592.00
<b>Total Budget</b>	(\$2,518.43)	\$89,592.00
<b>Total Obligated</b>	(\$2,518.43)	\$89,592.00
<b>Total Funds Drawdown</b>	\$0.00	\$89,592.00
<b>Program Funds Drawdown</b>	\$0.00	\$89,592.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$89,592.00
Town of Abita Springs	\$0.00	\$89,592.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installing gas/water cutoff valves to increase safety while repairs are made.

**Location Description:**

Town of Abita Springs

**Activity Progress Narrative:**

Funds were de-obligated this quarter and the balance of funds moved to ILTR - St. Tammany Parish Projects in Review in preparation for closeout of this activity.  
Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	267	350	1966	31.38

LMI%:				31.38
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00238

**Activity Title:** Program Management and Monitoring

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/18/2010

**Projected End Date:**

09/16/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,631,555.78
<b>Total Budget</b>	\$0.00	\$8,631,555.78
<b>Total Obligated</b>	\$0.00	\$8,631,555.78
<b>Total Funds Drawdown</b>	\$205,370.52	\$7,420,060.36
<b>Program Funds Drawdown</b>	\$205,370.52	\$7,420,060.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$205,370.52	\$7,420,060.36
City of New Orleans - K/R	\$205,370.52	\$7,420,060.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00248

**Activity Title:** Public Greenspace Tree Replacement Phase II

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/16/2010

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,032.31
<b>Total Budget</b>	\$0.00	\$1,250,032.31
<b>Total Obligated</b>	\$0.00	\$1,250,032.31
<b>Total Funds Drawdown</b>	\$1,573.34	\$749,746.59
<b>Program Funds Drawdown</b>	\$1,573.34	\$749,746.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,573.34	\$749,746.59
City of New Orleans - K/R	\$1,573.34	\$749,746.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

**Location Description:**

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	76614	34749	188569	59.06

LMI%:	59.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00256

**Activity Title:** Central City Library

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/21/2010

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$164,883.62
<b>Total Budget</b>	\$0.00	\$164,883.62
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$123,847.23	\$164,883.62
<b>Program Funds Drawdown</b>	\$123,847.23	\$164,883.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$123,847.23	\$164,883.62
City of New Orleans - K/R	\$123,847.23	\$164,883.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the operations costs and purchase books, equipment and furnishings for a neighborhood/storefront library in Central City, New Orleans.

**Location Description:**

2405 Jackson Avenue New Orleans, LA 70113

**Activity Progress Narrative:**

Funds were expended this quarter for Public Service. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Businesses</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	19334	5189	31992	76.65

LMI%:	76.65
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ILTR - 00271

**Activity Title:** Public Facilities Environ. Testing & Remediation

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$3,408,398.80

**Total Budget**

\$0.00

\$3,408,398.80

**Total Obligated**

\$0.00

\$3,408,398.80

**Total Funds Drawdown**

\$171,424.30

\$2,095,299.24

**Program Funds Drawdown**

\$171,424.30

\$2,095,299.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$171,424.30

\$2,095,299.24

City of New Orleans - K/R

\$171,424.30

\$2,095,299.24

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

**Location Description:**

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00281

**Activity Title:** Sharp Road and Century Oaks

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/01/2014

**Projected End Date:**

10/01/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$1,979,602.40

**Total Budget**

\$0.00

\$1,979,602.40

**Total Obligated**

\$0.00

\$1,979,602.40

**Total Funds Drawdown**

\$242,926.17

\$404,650.67

**Program Funds Drawdown**

\$242,926.17

\$404,650.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$242,926.17

\$404,650.67

St. Tammany Parish Government

\$242,926.17

\$404,650.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/2500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1188	1170	18271	12.91

LMI%:	12.91
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00282  
**Activity Title:** Lapin St., Quail Creek and Forest Brook Drain. Imp

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/01/2014  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 10/01/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,362,364.40
<b>Total Budget</b>	\$0.00	\$2,362,364.40
<b>Total Obligated</b>	\$0.00	\$2,362,364.40
<b>Total Funds Drawdown</b>	\$468,618.85	\$734,907.58
<b>Program Funds Drawdown</b>	\$468,618.85	\$734,907.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$468,618.85	\$734,907.58
St. Tammany Parish Government	\$468,618.85	\$734,907.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

**Location Description:**

Bayou Castine Sub-Basin near the Quail Creek and Forrest Brook subdivisions.

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	681	662	8408	15.97

LMI%:	15.97
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00284

**Activity Title:** Joseph Bartholomew Multi-Purpose Community Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$1,450,000.00

**Total Budget**

\$250,000.00

\$1,450,000.00

**Total Obligated**

\$250,000.00

\$1,450,000.00

**Total Funds Drawdown**

\$37,830.32

\$1,156,971.86

**Program Funds Drawdown**

\$37,830.32

\$1,156,971.86

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$37,830.32

\$1,156,971.86

City of New Orleans - K/R

\$37,830.32

\$1,156,971.86

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity funds the construction of a multi-purpose community center as part of the rebuilding/renovation/rehabilitation of a golf course clubhouse ravaged by flooding after Hurricane Katrina.

**Location Description:**

6520 Congress Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Funds were obligated this quarter due to increase in eligible construction costs for this project.  
Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8037	3456	16952	67.80

LMI%:	67.8
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$726,303.03
Private Funds	\$2,384,986.87
Total Other Funding Sources	\$3,111,289.90

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**Grantee Activity Number:** ILTR - 00289

**Activity Title:** Workforce Development

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0021

**Projected Start Date:**

12/11/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/10/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$151,815.89	\$165,393.73
<b>Program Funds Drawdown</b>	\$151,815.89	\$165,393.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$151,815.89	\$165,393.73
St. Bernard Parish Government	\$151,815.89	\$165,393.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to severe destruction (80%) of impacted businesses, there was significant job loss. the proposed training will assist current/potential residents in becoming job ready for the changing economy.

**Location Description:**

All of St. Bernard Parish municipalities

**Activity Progress Narrative:**

Funds were expended this quarter for Public Service. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:				40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>ILTR - 00295A</b>
<b>Activity Title:</b>	<b>Nora Navra Library Renovation/Expansion</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
09/01/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,176,890.55
<b>Total Budget</b>	\$1,176,890.55	\$1,176,890.55
<b>Total Obligated</b>	\$1,176,890.55	\$1,176,890.55
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds for this activity are included in the 2nd Katrina/Rita grant on ILT2 - 00295B, along with the performance measure. Other sources of funds includes \$126,427.34 of bonds, in addition to the FEMA funds seen in the DRGR Action Plan for this activity.

**Location Description:**

1902 St. Bernard Avenue, New Orleans, LA 70116

**Activity Progress Narrative:**

Funds were obligated this quarter as new activity was approved.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$56,672.72
Total Other Funding Sources	\$56,672.72

---

<b>Grantee Activity Number:</b>	<b>ILTR - Budget for Livingston Parish Proj. in Rev.</b>
<b>Activity Title:</b>	<b>ILTR - Budget for Livingston Parish Proj. in Rev.</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/16/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livingston Parish Council

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,644.82
<b>Total Budget</b>	\$30,644.82	\$30,644.82
<b>Total Obligated</b>	\$30,644.82	\$30,644.82
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Livingston Parish Council	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds un-used funds for the Long Term Community Recovery project (ILTR - 00175) to prepare activity for closeout.

**Location Description:**

Livingston Parish

**Activity Progress Narrative:**

See Activity Narrative for ILTR - 00175.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - Budget for Plaquemines Parish Proj. in Rev.

**Activity Title:** ILTR - Budget for Plaquemines Parish Proj. in Rev.

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/18/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$150,713.04

**Total Budget**

(\$400,000.00)

\$150,713.04

**Total Obligated**

(\$400,000.00)

\$3,292.87

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

    Plaquemines Parish Government

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Long Term Community Recovery projects not yet approved for Plaquemines Parish in Grant 1.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Funds were de-obligated this quarter allow for the setting up of grants management activities for Plaquemines Parish in Katrina/Rita Grant 2.

Joseph Rossman

Disaster Recovery Analyst

(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - Budget for St. Mary Parish Proj. In Rev.  
**Activity Title:** ILTR - Budget for St. Mary Parish Proj. In Rev.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0021  
**Projected Start Date:**  
 05/28/2014  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Planned  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 05/27/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Mary Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$30,249.00
<b>Total Budget</b>	\$30,249.00	\$30,249.00
<b>Total Obligated</b>	\$30,249.00	\$30,249.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Mary Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds the funds de-obligated from ILTR - 00145 in preparation for closeout of that activity. Funds will remain in this activity until the Cooperative Endeavor Agreement with St. Mary Parish is closed out.

**Location Description:**

St. Mary Parish

**Activity Progress Narrative:**

See Activity Narrative for ILTR - 00145.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - St. Tammany Parish Projects in Review  
**Activity Title:** ILTR - St. Tammany Parish Projects in Review

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

06/12/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$25,526.18
<b>Total Budget</b>	\$11,090.98	\$25,526.18
<b>Total Obligated</b>	\$11,090.98	\$346,891.18
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Town of Abita Springs	\$0.00	\$0.00
Town of Pearl River	\$0.00	\$0.00
Village of Folsom	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for St. Tammany Parish, including the remaining funds in the Cooperative Endeavor Agreements for the Village of Folsom, and the Towns of Pearl River and Abita Springs for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

See Activity Narratives for ILTR - 00226, 00227, and 00233.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR -Budget for Jefferson Parish Proj. in Review

**Activity Title:** ILTR -Budget for Jefferson Parish Proj. in Review

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

11/04/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$200,000.01

**Total Budget**

(\$2,100,375.11)

\$200,000.01

**Total Obligated**

(\$2,100,375.11)

\$831,575.01

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Jefferson Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

See Activity Narrative for ILTR - 00076.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Title:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/17/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$198,564.60

**Total Budget**

(\$1,026,890.55)

\$198,564.60

**Total Obligated**

(\$1,026,890.55)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Funds were de-obligated this quarter to set up ILTR - 00295A as an approved activity in the DRGR.

Joseph Rossman

Disaster Recovery Analyst

(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITPD - 00001

**Activity Title:** ITPD-SB-Public Improvement

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/01/2014

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$385,741.47
<b>Total Budget</b>	(\$11,952.68)	\$385,741.47
<b>Total Obligated</b>	(\$11,952.68)	\$23,667.44
<b>Total Funds Drawdown</b>	\$4,215.00	\$8,718.73
<b>Program Funds Drawdown</b>	\$4,215.00	\$8,718.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,215.00	\$8,718.73
Pan American Engineers Inc	\$4,215.00	\$8,718.73
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

**Activity Progress Narrative:**

Funds were de-obligated to move to ITPD - 00002, to match actual incurred costs for the eligible activity and national objective. Funds were expended this quarter for project delivery. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITPD - 00002

**Activity Title:** ITPD-UN-Public Improvement

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,828.90
<b>Total Budget</b>	\$24,560.18	\$71,828.90
<b>Total Obligated</b>	\$24,560.18	\$55,633.90
<b>Total Funds Drawdown</b>	\$27,470.00	\$55,633.90
<b>Program Funds Drawdown</b>	\$27,470.00	\$55,633.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,470.00	\$55,633.90
Pan American Engineers Inc	\$27,470.00	\$55,633.90
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Public Improvements, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00173 and ILT2 - 00279.

**Activity Progress Narrative:**

Additional funds were obligated as incurred costs for the eligible activity and national objective was more than originally projected.

Funds were expended this quarter for project delivery. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00003  
**Activity Title:** ITPD-UN-Construct Water/sewer lines or systems

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0021  
**Projected Start Date:**  
 07/01/2014  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Long Term Community Recovery  
**Projected End Date:**  
 09/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$106,759.60
<b>Total Budget</b>	\$0.00	\$106,759.60
<b>Total Obligated</b>	\$0.00	\$106,759.60
<b>Total Funds Drawdown</b>	\$31,762.50	\$71,159.08
<b>Program Funds Drawdown</b>	\$31,762.50	\$71,159.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,762.50	\$71,159.08
Pan American Engineers Inc	\$31,762.50	\$71,159.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Descriptions for ILTR - 00099 and ILT2 - 00259.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ITPD - 00004

**Activity Title:** ITPD-UN-Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$195,929.37
<b>Total Budget</b>	(\$12,607.50)	\$195,929.37
<b>Total Obligated</b>	(\$12,607.50)	\$83,763.14
<b>Total Funds Drawdown</b>	\$12,772.50	\$23,837.60
<b>Program Funds Drawdown</b>	\$12,772.50	\$23,837.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,772.50	\$23,837.60
Pan American Engineers Inc	\$12,772.50	\$23,837.60
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of St. Bernard Parish and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00115 for St. Bernard Parish and ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish.

**Activity Progress Narrative:**

Funds were de-obligated to move to ITPD - 00002, to match actual incurred costs for the eligible activity and national objective. Funds were expended this quarter for project delivery. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ITPD - 00005</b>
<b>Activity Title:</b>	<b>ITPD-UN-Public Services</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/01/2014

**Projected End Date:**

09/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,063.42
<b>Total Budget</b>	\$0.00	\$9,063.42
<b>Total Obligated</b>	\$0.00	\$9,063.42
<b>Total Funds Drawdown</b>	\$665.00	\$3,031.34
<b>Program Funds Drawdown</b>	\$665.00	\$3,031.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$665.00	\$3,031.34
Pan American Engineers Inc	\$665.00	\$3,031.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Public Services, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00286.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ITPD - 00006

**Activity Title:** ITPD-UN-Economic Development

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$17,055.62

**Total Budget**

\$0.00

\$17,055.62

**Total Obligated**

\$0.00

\$14,645.00

**Total Funds Drawdown**

\$6,467.50

\$14,615.62

**Program Funds Drawdown**

\$6,467.50

\$14,615.62

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,467.50

\$14,615.62

Pan American Engineers Inc

\$6,467.50

\$14,615.62

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Economic Development or recovery activity that creates/retains jobs, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILTR - 00289.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ITPD - 00007

**Activity Title:** ITPD-UN-Planning

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,271.23
<b>Total Budget</b>	\$0.00	\$7,271.23
<b>Total Obligated</b>	\$0.00	\$6,467.50
<b>Total Funds Drawdown</b>	\$2,100.00	\$4,893.73
<b>Program Funds Drawdown</b>	\$2,100.00	\$4,893.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,100.00	\$4,893.73
Pan American Engineers Inc	\$2,100.00	\$4,893.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Planning, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

**Location Description:**

See Location Description for ILT2--00278.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** ILOC - 00001

**Activity Title:** South Cameron Memorial Hospital

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/19/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Lower Cameron Hospital Service District

### Overall

	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$51,287.33	\$4,000,000.00
<b>Program Funds Drawdown</b>	\$51,287.33	\$4,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,287.32	\$4,000,000.00
The Lower Cameron Hospital Service District	\$51,287.32	\$4,000,000.00



**Match Contributed** \$0.00 \$0.00

**Activity Description:**

This project completes reconstruction of the South Cameron Memorial Hospital.

**Location Description:**

5360 West Creole Hwy. Cameron, LA 70631

**Activity Progress Narrative:**

Funds were expended this quarter for Admin.- Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2316	2081	9926	44.30

LMI%:	44.3
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$6,168,841.00
FEMA Public Assistance	\$16,386,690.00
<b>Total Other Funding Sources</b>	<b>\$22,555,531.00</b>



<b>Grantee Activity Number:</b>	<b>ILOC - 00014A</b>
<b>Activity Title:</b>	<b>Pres. Resource Cntr. - Operation Comeback - Rehab.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0022

**Projected Start Date:**

03/08/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$828,753.49
<b>Total Budget</b>	(\$210,983.21)	\$828,753.49
<b>Total Obligated</b>	(\$210,983.21)	\$828,753.49
<b>Total Funds Drawdown</b>	\$0.00	\$739,627.59
<b>Program Funds Drawdown</b>	\$0.00	\$739,627.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$739,627.59
New Orleans Redevelopment Authority	\$0.00	\$739,627.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project centers on the historic preservation of 3 residential locations. These locations were chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. Typical purchasers of the residential properties under this program are low-moderate income and new to homeownership, and providing these populations with reasonable housing is a good way to begin increasing occupancy in an area where only about 50% of the residents have returned.

**Location Description:**

5450-52 Dauphine St., 1423 N. Claiborne Ave., 2404-06 St. Ann St.

**Activity Progress Narrative:**

Funds were de-obligated this quarter and moved to ILOC - 00014B due to a change in the scope of work for this project.  
 Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>ILOC - 00014B</b>
<b>Activity Title:</b>	<b>Pres. Resource Cntr. - Oper. Comeback - Pub. Fac.</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
03/08/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$821,246.51
<b>Total Budget</b>	\$210,983.21	\$821,246.51
<b>Total Obligated</b>	\$210,983.21	\$821,246.51
<b>Total Funds Drawdown</b>	\$199,661.40	\$740,907.92
<b>Program Funds Drawdown</b>	\$199,661.40	\$740,907.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$199,661.40	\$740,907.92
New Orleans Redevelopment Authority	\$199,661.40	\$740,907.92
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center will be utilized by the neighborhood and provide education on sustainable housing methods/practices as well as hosting other activities.

### Location Description:

5200 Dauphine St., New Orleans, LA 70117

### Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1068	640	2498	68.37

LMI%:	68.37
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$214,634.74
Total Other Funding Sources	\$214,634.74

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**Grantee Activity Number:** ILOC - 00017

**Activity Title:** Abandoned Water Wells

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

10/12/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Natural Resources

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total Budget</b>	\$0.00	\$360,000.00
<b>Total Obligated</b>	\$0.00	\$360,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$307,327.50
<b>Program Funds Drawdown</b>	\$0.00	\$307,327.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$307,327.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

**Location Description:**

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

**Activity Progress Narrative:**

This activity is being prepared for closeout. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/181



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	11208	8854	59430	33.76

LMI%:	33.76
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ILOC - 00019</b>
<b>Activity Title:</b>	<b>O.C. Haley Corridor Anchor Building</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0022

**Projected Start Date:**

08/13/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,120,000.00
<b>Total Budget</b>	\$0.00	\$2,120,000.00
<b>Total Obligated</b>	\$0.00	\$2,120,000.00
<b>Total Funds Drawdown</b>	\$9,407.27	\$2,120,000.00
<b>Program Funds Drawdown</b>	\$9,407.27	\$2,120,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,407.27	\$2,120,000.00
New Orleans Redevelopment Authority	\$9,407.27	\$2,120,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

**Location Description:**

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	3601	1568	7452	69.36

LMI%:	69.36
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$8,181,036.00
Private Funds	\$8,468,595.00
Total Other Funding Sources	\$16,649,631.00

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<b>Grantee Activity Number:</b>	<b>IOPD - 00001</b>
<b>Activity Title:</b>	<b>ILOC-PD-Public Facility-UN</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
07/01/2014

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$102,652.76
<b>Total Budget</b>	\$0.00	\$102,652.76
<b>Total Obligated</b>	\$0.00	\$102,651.36
<b>Total Funds Drawdown</b>	\$2,082.50	\$18,390.00
<b>Program Funds Drawdown</b>	\$2,082.50	\$18,390.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,082.50	\$18,390.00
Pan American Engineers Inc	\$2,082.50	\$18,390.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

**Location Description:**

See Location Descriptions for ILOC - 00013, 00020, and 00037.

**Activity Progress Narrative:**

Funds were expended this quarter for project delivery. -Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0024 / Infrastructure - Primary and Secondary Education**

**Grantee Activity Number: IEDU - 00071**

**Activity Title: Belle Chase High School Renovations**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2015

N/A

### To Date

\$3,625,651.51

**Total Budget**

(\$208,870.48)

\$3,625,651.51

**Total Obligated**

(\$208,870.48)

\$3,625,651.51

**Total Funds Drawdown**

\$0.00

\$3,625,651.51

**Program Funds Drawdown**

\$0.00

\$3,625,651.51

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,625,651.51

Plaquemines Parish School Board

\$0.00

\$3,625,651.51



Match Contributed

\$0.00

\$0.00

**Activity Description:**

This project provides the Belle Chasse High School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility and the Americans with Disability Act (ADA).

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Funds were de-obligated this quarter to move the remaining Disaster CDBG funding from this project to go towards grant administration costs associated with executed Pan-American Engineers, LLC (PAE) Task Orders.

Jared Lee  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2474	2034	12950	34.81

LMI%:	34.81
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$193,815.00
Total Other Funding Sources	\$193,815.00



<b>Grantee Activity Number:</b>	<b>IEDU - 00075</b>
<b>Activity Title:</b>	<b>Boothville Elementary Schools Renovations</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
07/14/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,945,469.22
Total Budget	\$0.00	\$1,945,469.22
Total Obligated	\$0.00	\$1,945,469.22
Total Funds Drawdown	\$10,328.15	\$1,945,469.22
Program Funds Drawdown	\$10,328.15	\$1,945,469.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,428.15	\$1,945,469.22
Plaquemines Parish School Board	\$49,428.15	\$1,945,469.22
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs.

**Location Description:**

#1 Oiler Drive, Boothville, LA 70038

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2310	1120	7647	44.85

LMI%:	44.85
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$72,420.00
Total Other Funding Sources	\$72,420.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00093</b>
<b>Activity Title:</b>	<b>North Vermilion Middle School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
04/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Vermilion Parish School Board

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,720,152.12
<b>Total Budget</b>	\$0.00	\$6,720,152.12
<b>Total Obligated</b>	\$0.00	\$6,720,152.12
<b>Total Funds Drawdown</b>	\$1,500.03	\$6,720,152.12
<b>Program Funds Drawdown</b>	\$1,500.03	\$6,720,152.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,500.03	\$6,720,152.12
Vermilion Parish School Board	\$1,500.03	\$6,720,152.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide additional space for sixth through eighth grade students at the North Vermilion Middle School Campus.

**Location Description:**

11609 LA Highway 699, Maurice, LA 70555

**Activity Progress Narrative:**

Funds were expended this quarter for Admin. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1980	1935	11382	34.4

LMI%:	34.4
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** IEDU - Budget for Plaquemines Parish Proj. in Rev.

**Activity Title:** IEDU - Budget for Plaquemines Parish Proj. in Rev.

**Activity Category:**

Planning

**Project Number:**

0024

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/14/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$225,924.43
<b>Total Budget</b>	\$208,870.48	\$225,924.43
<b>Total Obligated</b>	\$208,870.48	\$225,924.43
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Plaquemines Parish School Board	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Plaquemines Parish for Primary and Secondary Education. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

See Activity Narrative for IEDU - 00071.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6586	4181	26028	41.37

LMI%:	41.37
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0025 / Infrastructure - Fisheries Assistance

**Grantee Activity Number:** IFIS - 00001

**Activity Title:** Cameron Square Waterfront Development

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Project Number:

0025

### Projected Start Date:

07/01/2009

### Benefit Type:

Area Benefit (Census)

### National Objective:

Slums and Blight

### Activity Status:

Under Way

### Project Title:

Infrastructure - Fisheries Assistance

### Projected End Date:

08/15/2016

### Completed Activity Actual End Date:

### Responsible Organization:

Cameron Parish Police Jury

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

**To Date**

**Total Budget**

N/A

\$3,299,539.48

**Total Obligated**

\$0.00

\$3,299,539.48

**Total Funds Drawdown**

\$24,975.00

\$3,299,539.48

**Program Funds Drawdown**

\$24,975.00

\$3,295,539.48

**Program Income Drawdown**

\$0.00

\$3,295,539.48

\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,975.00	\$3,295,539.48
Cameron Parish Police Jury	\$24,975.00	\$3,295,539.48
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish Police Jury	Rehabilitation/reconstruction of public facilities	0012P	I12P - 00001	Cameron Square Waterfront Development	Cameron Parish Revitalization - Parish PIA

### Association Description:

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

### Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from F12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant.

### Location Description:

Hwy 82, Cameron, LA 70631

### Activity Progress Narrative:

Funds were expended this quarter for Design. - Nechelle Polk, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2316	2081	9926	44.30

LMI%:	44.3
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### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IFIS - 00009

**Activity Title:** Oyster Conveyors

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

02/25/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$34,969.00	\$126,125.43
<b>Program Funds Drawdown</b>	\$34,969.00	\$126,125.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,969.00	\$126,125.43
Plaquemines Parish Government	\$34,969.00	\$126,125.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

**Location Description:**

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/900



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	3349	1529	10351	47.13

LMI%:	47.13
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>IFIS - 00010</b>
<b>Activity Title:</b>	<b>Morgan City-Ice and Cold Storage Facility</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
06/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
11/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Morgan City

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,241,070.00
<b>Total Budget</b>	(\$18,930.00)	\$1,241,070.00
<b>Total Obligated</b>	(\$18,930.00)	\$1,241,070.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Morgan City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00020	Yscloskey Ice House	General Account
Town of Jean Lafitte	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00021	Jean Lafitte Fisheries Market	General Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0025	IFPD - 00001	IFPD - Public Facilities - UN	General Account

### Association Description:

IFPD - 00001 is the program delivery activity for IFIS - 00010 (Morgan City-Ice and Cold Storage Facility), IFIS - 00020 (Yscloskey Ice House), and IFIS - 00021

### Activity Description:

Improvements will consist of repair and rehabilitation of approximately 1000 feet of wharf and waterfront. As part of the development, the timber, pile-supported structure will be rehabilitated, and the timber retaining walls will be replaced with steel sheet piling. Fenders and mooring points will be included to facilitate use by recreational watercraft, and a portable restroom with shower facilities will be provided. Other funds include \$335,118 in City of



Morgan City funding.

### Location Description:

Morgan City Waterfront, Front Street & Railroad Avenue, Morgan City, LA 70380

### Activity Progress Narrative:

Funds were de-obligated this quarter from this project budget and moved to IFPD - 00001 to pay for grants management services for the Fisheries program.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	14792	8170	52874	43.43

LMI%:	43.43
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>IFIS - 00021</b>
<b>Activity Title:</b>	<b>Jean Lafitte Fisheries Market</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0025

**Projected Start Date:**  
03/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected End Date:**  
11/14/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Jean Lafitte

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,230,000.00
<b>Total Budget</b>	\$0.00	\$1,230,000.00
<b>Total Obligated</b>	\$0.00	\$1,250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,250,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$20,000.00)	\$1,230,000.00
Town of Jean Lafitte	(\$20,000.00)	\$1,230,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas. Additional funding for this project comes from 26FSCC3502 in the Gustav/Ike grant.

**Location Description:**

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

**Activity Progress Narrative:**

The Town of Jean Lafitte is reimbursing funding through a negative draw request so that Disaster Recovery - Community Development Block Grant funds can be made available for de-obligation to cover remaining grant admin costs associated with their task order.

Jared Lee  
Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Public Facilities

0

0/1

This Report Period  
Total

Cumulative Actual Total / Expected  
Total

# of Housing Units

0

0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0
# of Persons	96707	74423	451104	37.94

LMI%:	37.94
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,497,000.00
Total Other Funding Sources	\$1,497,000.00



**Grantee Activity Number:** IFIS - 00022  
**Activity Title:** South Plaquemines United Fisheries Cooperative

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

01/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$6,412.00	\$67,143.00
<b>Program Funds Drawdown</b>	\$6,412.00	\$67,143.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,412.00	\$67,143.00
Plaquemines Parish Government	\$6,412.00	\$67,143.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs a docking facility, includes a bulkhead, mooring facility, and associated infrastructure. The goal of the project is to provide a more accessible and affordable facility for the small commercial fishermen to unload and market their products.

**Location Description:**

Grand Bayou Road, Port Sulphur, LA 70083

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/520



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4331	2238	13544	48.50

LMI%:	48.5
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** IFPD - 00001

**Activity Title:** IFPD - Public Facilities - UN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

02/23/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

11/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$123,930.00
<b>Total Budget</b>	\$18,930.00	\$123,930.00
<b>Total Obligated</b>	\$18,930.00	\$58,930.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Morgan City	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program.

**Location Description:**

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

**Activity Progress Narrative:**

See Activity Narrative for IFIS - 00010.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0030 / Economic Development

**Grantee Activity Number:** Bridge Loan - (EBLP)

**Activity Title:** Bridge Loan - (EBLP)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

07/06/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

LPFA LA Hurricane Small Bus

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2015

N/A

### To Date

\$6,125,936.17

**Total Budget**

\$0.00

\$6,125,936.17

**Total Obligated**

\$0.00

\$6,125,936.17

**Total Funds Drawdown**

\$0.00

\$6,125,936.17

**Program Funds Drawdown**

\$0.00

\$6,125,936.17

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$2,810,643.69

**Total Funds Expended**

\$0.00

\$6,125,936.17

LPFA LA Hurricane Small Bus

\$0.00

\$6,125,936.17



Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

### Location Description:

In Hurricanes Katrina and Rita affected parishes.

### Activity Progress Narrative:

As of September 30, 2015, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$2,907,823.78. The amount collected back is 58.3% of the amount paid out. - Harlan Smith, Economic Development Specialist, 225-219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1177322	713210	4332884	43.63

LMI%:	43.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EINK1003 - Good Work Network TA - LMI</b>
<b>Activity Title:</b>	<b>Good Work Network LMI TA (EINK)</b>

**Activity Category:**

Public services

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

06/02/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

07/31/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

Good Work Network

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$450,267.44
<b>Total Budget</b>	\$0.00	\$450,267.44
<b>Total Obligated</b>	\$0.00	\$450,267.44
<b>Total Funds Drawdown</b>	\$0.00	\$450,267.44
<b>Program Funds Drawdown</b>	\$0.00	\$450,267.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$450,267.44
Good Work Network	\$0.00	\$450,267.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In accordance with its mission, Good Work Network will continue to focus its service on low-income and disadvantaged micro entrepreneurs in the greater New Orleans area. Community based, owner operated businesses such as day care providers, small contractors, janitorial services, sitting services, etc. need help in developing sound business infrastructures that utilize best practices so that they can stabilize their businesses. The success of these businesses is essential to the creation of a strong middle class, particularly in the African American community. GWN is a trusted business resource among this group.

**Location Description:**

Jefferson, Orleans, Plaquemines, St. Bernard, St. John the Baptist and St. Tammany

**Activity Progress Narrative:**

Activity closed out. In QPR because Completed Activity Actual End Date has been entered. All Performance Measures have been entered in previous quarters.

-Garrett Lieux, ED Reporting & Compliance Mgr, 225-298-7801



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	87/460	87/460	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>EINK1003 - Good Work Network TA - UN</b>
<b>Activity Title:</b>	<b>Good Work Network UN TA (EINK)</b>

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

06/02/2015

**Completed Activity Actual End Date:**

07/31/2015

**Responsible Organization:**

Good Work Network

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$49,732.56
<b>Total Budget</b>	\$0.00	\$49,732.56
<b>Total Obligated</b>	\$0.00	\$49,732.56
<b>Total Funds Drawdown</b>	\$0.00	\$49,732.56
<b>Program Funds Drawdown</b>	\$0.00	\$49,732.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$49,732.56
Good Work Network	\$0.00	\$49,732.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1003 - Good Work Network TA - LMI

**Location Description:**

See EINK1003 - Good Work Network TA - LMI

**Activity Progress Narrative:**

Activity closed out. In QPR because Completed Activity Actual End Date has been entered. All Performance Measures have been entered in previous quarters.

-Garrett Lieux, ED Reporting & Compliance Mgr, 225-298-7801

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	2/460	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** EINK1006 - ASI Loan - UN

**Activity Title:** ASI UN Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

ASI Federal Credit Union

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$511,287.72
<b>Total Budget</b>	\$0.00	\$511,287.72
<b>Total Obligated</b>	\$0.00	\$511,287.72
<b>Total Funds Drawdown</b>	\$0.00	\$511,287.72
<b>Program Funds Drawdown</b>	\$0.00	\$511,287.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$511,287.72
ASI Federal Credit Union	\$0.00	\$511,287.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1006 - ASI Loan - LMI

**Location Description:**

See EINK1006 - ASI Loan - LMI

**Activity Progress Narrative:**

In QPR to report Performance Measures. No expenditures this quarter.  
-Garrett Lieux, ED Reporting & Compliance Mgr., (225) 219-7801

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	1/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	20	26	0/0	20/0	26/10	76.92

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	20	26	0/0	20/0	26/10	76.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EINK1007 - NO BioInnovation Loan - LMI</b>
<b>Activity Title:</b>	<b>NO BioInnovation LMI Loans (EINK)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$466,366.14
<b>Total Budget</b>	(\$29,607.15)	\$466,366.14
<b>Total Obligated</b>	(\$29,607.15)	\$466,366.14
<b>Total Funds Drawdown</b>	\$0.00	\$457,542.85
<b>Program Funds Drawdown</b>	\$0.00	\$457,542.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$457,542.85
New Orleans BioInnovation Center, Inc.	\$0.00	\$457,542.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR due to obligation/deobligation of funds. Moved funds from LMI to UN Activity to cover final draw for Program Delivery expenditures.

-Garrett Lieux, ED Reporting & Compliance Mgr. (225) 219-7801

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	77	110	0/0	77/15	110/15	70.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	77	110	0/0	77/15	110/15	70.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EINK1007 - NO BioInnovation Loan - UN</b>
<b>Activity Title:</b>	<b>NO BioInnovation UN Loans (EINK)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,333,633.36
<b>Total Budget</b>	\$29,606.65	\$2,333,633.36
<b>Total Obligated</b>	\$29,606.65	\$2,333,633.36
<b>Total Funds Drawdown</b>	\$26,761.29	\$2,323,210.39
<b>Program Funds Drawdown</b>	\$26,761.29	\$2,323,210.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,761.29	\$2,323,210.39
New Orleans BioInnovation Center, Inc.	\$26,761.29	\$2,323,210.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Location Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Activity Progress Narrative:**

Expenditures this quarter were for the final draw for Program Delivery expenditures.  
-Garrett Lieux, ED Reporting & Compliance Mgr. (225) 219-7801

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	9/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	15	27	0/0	15/0	27/15	55.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	15	27	0/0	15/0	27/15	55.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EINK1008 - NO BioInnovation TA - LMI</b>
<b>Activity Title:</b>	<b>NO BioInnovation LMI TA (EINK)</b>

**Activity Category:**

Public services

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

06/11/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

07/22/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$111,613.94
<b>Total Budget</b>	\$0.00	\$111,613.94
<b>Total Obligated</b>	\$0.00	\$111,613.94
<b>Total Funds Drawdown</b>	\$0.00	\$111,613.94
<b>Program Funds Drawdown</b>	\$0.00	\$111,613.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$111,613.94
New Orleans BioInnovation Center, Inc.	\$0.00	\$111,613.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Activity closed out. In QPR because Completed Activity Actual End Date has been entered. All Performance Measures have been entered in previous quarters.

-Garrett Lieux, ED Reporting & Compliance Mgr, 225-298-7801



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	102/303	102/303	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>EINK1008 - NO BioInnovation TA - UN</b>
<b>Activity Title:</b>	<b>NO BioInnovation UN TA (EINK)</b>

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

06/11/2015

**Completed Activity Actual End Date:**

07/22/2015

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$569,160.27
<b>Total Budget</b>	\$0.00	\$569,160.27
<b>Total Obligated</b>	\$0.00	\$569,160.27
<b>Total Funds Drawdown</b>	\$0.00	\$569,160.27
<b>Program Funds Drawdown</b>	\$0.00	\$569,160.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$569,160.27
New Orleans BioInnovation Center, Inc.	\$0.00	\$569,160.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Location Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Activity Progress Narrative:**

Activity closed out. In QPR because Completed Activity Actual End Date has been entered. All Performance Measures have been entered in previous quarters.

-Garrett Lieux, ED Reporting & Compliance Mgr, 225-298-7801

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	368/303	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** EPRO1005 - Carver Theatre

**Activity Title:** Carver Theater (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/03/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carver Theatre, LLC

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$2,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,250,000.00
Carver Theatre, LLC	\$0.00	\$2,250,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

**Location Description:**

2101 Orleans Ave, New Orleans, Louisiana

**Activity Progress Narrative:**

In QPR to report Performance Measures. No Expenditures this quarter.  
-Garrett Lieux, ED Reporting & Compliance Mgr. (225) 219-7801

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	4	4/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2	4	0/0	30/0	33/36	90.91

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$13,750,000.00

---



**Grantee Activity Number:** EPRO1055 - St Bernard Project

**Activity Title:** St Bernard Project (EPRO1055)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

02/18/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

03/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Project

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will create a headquarters for St. Bernard Project's Disaster Resilience and Recovery Lab, a national training entity that helps communities, small to mid-sized businesses and citizens understand and mitigate risks before and after disasters strike.

**Location Description:**

2635 Toulouse St, New Orleans, LA 70117 (Orleans Parish)

**Activity Progress Narrative:**

In QPR to report Performance Measures. No Expenditures this quarter.  
-Garrett Lieux, ED Reporting & Compliance Mgr. (225) 219-7801

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	1	0/0	0/25	1/34	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	1	0/0	0/25	1/34	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0031 / Economic Development Revolving Loan Fund (RLF)

**Grantee Activity Number:** Economic Development RLF

**Activity Title:** Economic Development RLF

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0031 (RLF)

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic Development Revolving Loan Fund

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$0.00

**Total Budget**

\$400,328.50

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$394,176.25	\$1,418,957.95
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the PProject-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

### Location Description:

### Activity Progress Narrative:

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:

- Bridge Loans
- Small Firm Loan & Grant Program Loans
- Alembic Myrtle Banks
- Carver Theater
- Circle Food Stores
- Community Green
- CWI-HRI French Quarter Hotel Property
- GCHP Polybar
- Healing Center SC/SR Leveraged Lender
- Joy Theater
- Kimble Development
- Martin Wine Cellar
- South Market District
- St. Margaret's Daughters
- St. Thomas
- Volunteers of America GNO
- World War II Museum
- Laurie Brown
- Katrina/Rita Reporting Manager
- 225 342-1951

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 0091 / Planning

**Grantee Activity Number:** Planning (PLAN)

**Activity Title:** Planning (PLAN)

**Activity Category:**

Planning

**Project Number:**

0091

**Projected Start Date:**

05/09/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2015

N/A

### To Date

\$15,500,000.00

**Total Budget**

\$0.00

\$15,500,000.00

**Total Obligated**

\$0.00

\$15,352,423.27

**Total Funds Drawdown**

\$99,460.76

\$14,488,656.63

**Program Funds Drawdown**

\$99,460.76

\$14,488,656.63

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$99,460.76

\$14,488,656.63

    Associated Reporters Inc

\$0.00

\$1,527.60



Calcasieu Parish Police Jury	\$0.00	\$239,417.80
Cameron Parish Police Jury	\$0.00	\$209,209.61
City of New Orleans - K/R	\$0.00	\$336,338.11
Concordia LLC	\$0.00	\$51,375.00
Covalent Logic, LLC	\$0.00	\$20,550.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$285,980.72
Iberia Parish	\$0.00	\$182,700.00
ICF Incorporated LLC.	\$0.00	\$344,250.97
Lafourche Parish Council	\$95,923.40	\$163,528.26
Louisiana Public Health Institute.	\$0.00	\$274,058.18
Louisiana Recovery Authority	\$0.00	\$8,570,825.88
Louisiana State University	\$0.00	\$48,987.88
Office of Community Development (OCD), Disaster	\$0.00	\$435,684.10
Office of Computing Services	\$0.00	\$847.75
Plaquemines Parish Government	\$0.00	\$172,784.50
St. Bernard Parish Government	\$0.00	\$9,597.20
St. Tammany Parish Government	\$3,537.36	\$237,848.21
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00
Terrebonne Parish	\$0.00	\$341,820.63
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

Expenditures reflect invoicing on the K/R Planning Capacity Program from St Tammany Parish & Lafourche in completing those grants & on-going expenses from St. Bernard Parish, as well as expenses associated with the National Disaster Resilience Competition Grant application.

Sandra Gunner



Program Manager  
504 556-9728

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1177322	713210	4332884	43.63

LMI%:				43.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0099 / Administrative Costs

<b>Grantee Activity Number:</b>	<b>Admin (SAAD)</b>
<b>Activity Title:</b>	<b>Admin (SAAD)</b>

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster



<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,674,810.65
<b>Total Budget</b>	\$0.00	\$132,674,810.65
<b>Total Obligated</b>	\$0.00	\$132,674,810.65
<b>Total Funds Drawdown</b>	\$2,521,114.80	\$116,565,525.06
<b>Program Funds Drawdown</b>	\$2,521,114.80	\$116,563,246.70
<b>Program Income Drawdown</b>	\$0.00	\$2,278.36
<b>Program Income Received</b>	\$0.00	\$2,278.36
<b>Total Funds Expended</b>	\$3,148,298.67	\$117,173,790.82
ACL Services LTD ACL Software	\$0.00	\$4,389.00
Allfax Specialties Inc.	\$0.00	\$472.76
American Office Machines, Inc.	\$0.00	\$67.13
American Planning Association	\$0.00	\$645.00
Andrus Security Co #786	\$0.00	\$530.90
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$90.40
AT&T Computer Sciences Corporation	\$0.00	\$14,269.76
AT&T Corporation	\$0.00	\$915.32
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$130,006.03
Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43

Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA Consulting	\$0.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$0.00	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$365,975.94	\$1,423,944.33
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34



Louisiana Office of Risk Management	\$0.00	\$115,870.39
Louisiana Office of Technology Services	\$665,001.58	\$1,008,929.44
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$578,138.77
Office of Community Development (OCD), Disaster	\$1,948,229.75	\$75,960,224.36
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23
Pan American Engineers Inc	\$0.00	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$169,091.40	\$2,100,016.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69

The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyu Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	Administration	0099	Admin (SAAD) - PI	Program Income used for State Admin	General Account

### Association Description:

Program income used on administration costs for the State of Louisiana.

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and



supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing. Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 4 student workers, 86 full-time, and 6 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. This leaves 27 positions not currently filled. Included in the full-time employee count are 2 classified positions and 17 positions not in the State's Table of Organization.

The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter  
Administrative Liaison  
225 219-9600

See attached financial reconciliation for the quarter.

Karen Bourgeois  
Budget Analyst  
225 219-9600

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents



<b>Grantee Activity Number:</b>	<b>Admin (SAAD) - PI</b>
<b>Activity Title:</b>	<b>Program Income used for State Admin</b>

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

07/01/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$549,682.14
<b>Total Budget</b>	\$47,831.25	\$549,682.14
<b>Total Obligated</b>	\$178,561.50	\$502,499.17
<b>Total Funds Drawdown</b>	\$0.00	\$304,629.13
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$304,629.13
<b>Program Income Received</b>	\$95,014.22	\$445,711.82
<b>Total Funds Expended</b>	\$0.00	\$209,193.67
Office of Community Development (OCD), Disaster	\$0.00	\$209,193.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is the program income to be used on the state administration costs.

**Location Description:**

State of Louisiana Office of Community Development/Disaster Recovery Unit - 617 North Third Street, Baton Rouge, LA 70802

**Activity Progress Narrative:**

\$47,831.25 in program income from the First Time Homebuyer Program FANO activity was loaded to this activity to be expended on state admin costs.

\$47,182.97 in program income from the Soft Seconds Jefferson and Orleans Program activities was loaded to this activity to be expended on state admin costs.

Laurie Brown  
K/R Reporting Manager  
225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	740
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3781
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	18