

Office of Planning and Budget  
State of Louisiana  
Division of Administration

JEFF LANDRY

GOVERNOR



TAYLOR F. BARRAS

COMMISSIONER OF ADMINISTRATION

**MEMORANDUM**

**DATE:** September 10, 2024

**TO:** Mr. Brian Fleming  
Mr. Manfredo Dix  
Mr. Patrick Goldsmith  
Ms. Sherry Phillips-Hymel  
Mr. Alan Boxberger  
Mr. Daniel Waguespack

**FROM:** Ternisa Hutchinson  
Director

**RE:** August Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 4, the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2024 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **August 30, 2024**, are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved August BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 23-24 into FY 24-25 due to the existence of bona fide liabilities in FY 23-24.

**COMPARISON: Fiscal Year 2024-2025 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>July</u> <u>2024-2025</u>	<u>August</u> <u>2024-2025</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	\$12,067.8	\$12,515.0	\$447.3	3.71%
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	\$3,771.1	\$3,811.2	\$40.1	1.06%
<b>STATUTORY DEDICATIONS</b>	\$6,803.2	\$6,950.5	\$147.3	2.17%
<b>TOTAL STATE FUNDS</b>	<u>\$22,642.1</u>	<u>\$23,276.7</u>	<u>\$634.6</u>	<u>2.80%</u>
<b>FEDERAL FUNDS</b>	<u>\$21,991.7</u>	<u>\$22,126.7</u>	<u>\$135.0</u>	<u>0.61%</u>
<b>GRAND TOTAL</b>	<u>\$44,633.8</u>	<u>\$45,403.4</u>	<u>\$769.6</u>	<u>1.72%</u>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	34,825	34,825	0	0.00%
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	1,708	1,708	0	0.00%
<b>TOTAL NON-TO FTE POSITIONS</b>	<u>1,302</u>	<u>1,302</u>	<u>0</u>	<u>0.00%</u>
<b>TOTAL POSITIONS</b>	37,835	37,835	0	0.00%

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2024-2025 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**



	<u>July</u> <u>2024-2025</u>	<u>August</u> <u>2024-2025</u>	<u>August</u> <u>Over/(Under)</u> <u>July</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,989,175,316	\$1,989,175,316	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,741,402	\$17,741,402	\$0	0.00%
Louisiana Public Defender Fund	\$46,805,428	\$46,805,428	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement Fund	\$75,000,000	\$75,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$56,502,070	\$56,502,070	\$0	0.00%
Higher Education Campus Revitalization Fund	\$19,300,000	\$19,300,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$390,119,200	\$390,119,200	\$0	0.00%
Interagency Transfers	\$2,385,710,494	\$2,396,295,361	\$10,584,867	0.44%
<b>Total Double Counts</b>	<b>\$4,999,803,550</b>	<b>\$5,010,388,417</b>	<b>\$10,584,867</b>	<b>0.21%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2024-2025**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$269,960,122	2,572	\$341,735,936	2,572	\$71,775,814	0	26.59%	0.00%
Veterans Affairs	\$16,344,885	852	\$16,865,961	852	\$521,076	0	3.19%	0.00%
Secretary of State	\$71,976,245	365	\$75,082,234	365	\$3,105,989	0	4.32%	0.00%
Attorney General	\$20,889,910	581	\$21,342,949	581	\$453,039	0	2.17%	0.00%
Lieutenant Governor	\$1,406,435	15	\$1,573,465	15	\$167,030	0	11.88%	0.00%
State Treasurer	\$205,260	79	\$205,260	79	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$26,029,615	634	\$41,036,778	634	\$15,007,163	0	57.65%	0.00%
Commissioner of Insurance	\$0	233	\$0	233	\$0	0	0.00%	0.00%
Economic Development	\$35,702,410	117	\$55,270,883	117	\$19,568,473	0	54.81%	0.00%
Culture, Rec. & Tourism	\$47,346,114	713	\$56,266,340	713	\$8,920,226	0	18.84%	0.00%
Trans. & Development	\$70,614,750	4,319	\$88,294,597	4,319	\$17,679,847	0	25.04%	0.00%
Corrections Services	\$712,513,720	4,913	\$728,530,289	4,913	\$16,016,569	0	2.25%	0.00%
Public Safety Services	\$73,991,260	2,765	\$102,686,432	2,765	\$28,695,172	0	38.78%	0.00%
Youth Services	\$150,925,506	1,008	\$156,582,609	1,008	\$5,657,103	0	3.75%	0.00%
La. Dept. of Health	\$3,151,469,546	8,282	\$3,160,270,413	8,282	\$8,800,867	0	0.28%	0.00%
Children & Family Services	\$309,557,203	3,862	\$321,009,873	3,862	\$11,452,670	0	3.70%	0.00%
Natural Resources	\$27,096,926	364	\$37,056,411	364	\$9,959,485	0	36.76%	0.00%
Revenue	\$0	745	\$0	745	\$0	0	0.00%	0.00%
Environmental Quality	\$13,853,948	712	\$15,482,342	712	\$1,628,394	0	11.75%	0.00%
Workforce Commission	\$15,560,048	1,014	\$15,560,048	1,014	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$8,291,435	905	\$10,136,928	905	\$1,845,493	0	22.26%	0.00%
Civil Service	\$6,490,791	184	\$6,490,791	184	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,316,528,036	-	\$1,317,442,420	-	\$914,384	0	0.07%	0.00%
Special Schools & Commissions	\$64,420,329	706	\$66,588,179	706	\$2,167,850	0	3.37%	0.00%
Dept. of Education	\$4,220,420,040	551	\$4,229,304,761	551	\$8,884,721	0	0.21%	0.00%
Health Care Services Division	\$25,004,833	-	\$25,004,833	-	\$0	0	0.00%	0.00%
Other Requirements	\$587,959,167	-	\$802,000,676	-	\$214,041,509	0	36.40%	0.00%
<b>General App. Bill</b>	<b>\$11,244,558,534</b>	<b>36,587</b>	<b>\$11,691,821,408</b>	<b>36,587</b>	<b>\$447,262,874</b>	<b>0</b>	<b>3.98%</b>	<b>0.00%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2024-2025**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$0	1,248	\$0	1,248	\$0	0	0.00%	0.00%
Non-Appropriated	\$542,872,886	-	\$542,872,886	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$187,315,555	-	\$187,315,555	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$93,021,312	-	\$93,021,312	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	-	\$0	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$823,209,753</b>	<b>1,248</b>	<b>\$823,209,753</b>	<b>1,248</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$12,067,768,287</b>	<b>37,835</b>	<b>\$12,515,031,161</b>	<b>37,835</b>	<b>\$447,262,874</b>	<b>0</b>	<b>3.71%</b>	<b>0.00%</b>

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2024-2025**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$4,349,932,235	2,572	\$4,470,150,882	2,572	\$120,218,647	0	2.76%	0.00%
Veterans Affairs	\$93,305,550	852	\$93,826,626	852	\$521,076	0	0.56%	0.00%
Secretary of State	\$109,399,586	365	\$113,572,718	365	\$4,173,132	0	3.81%	0.00%
Attorney General	\$111,790,703	581	\$113,135,348	581	\$1,344,645	0	1.20%	0.00%
Lieutenant Governor	\$10,647,279	15	\$10,814,309	15	\$167,030	0	1.57%	0.00%
State Treasurer	\$13,858,098	79	\$14,132,106	79	\$274,008	0	1.98%	0.00%
Public Service Commission	\$10,473,235	96	\$10,473,235	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$91,408,545	634	\$120,472,727	634	\$29,064,182	0	31.80%	0.00%
Commissioner of Insurance	\$57,266,714	233	\$57,266,714	233	\$0	0	0.00%	0.00%
Economic Development	\$80,070,941	117	\$120,847,828	117	\$40,776,887	0	50.93%	0.00%
Culture, Rec. & Tourism	\$129,420,744	713	\$139,367,747	713	\$9,947,003	0	7.69%	0.00%
Trans. & Development	\$872,076,573	4,319	\$944,340,241	4,319	\$72,263,668	0	8.29%	0.00%
Corrections Services	\$774,786,957	4,913	\$790,803,526	4,913	\$16,016,569	0	2.07%	0.00%
Public Safety Services	\$594,584,392	2,765	\$636,086,866	2,765	\$41,502,474	0	6.98%	0.00%
Youth Services	\$172,686,432	1,008	\$178,343,535	1,008	\$5,657,103	0	3.28%	0.00%
La. Dept. of Health	\$19,864,542,160	8,282	\$19,896,682,920	8,282	\$32,140,760	0	0.16%	0.00%
Children & Family Services	\$942,879,886	3,862	\$958,385,226	3,862	\$15,505,340	0	1.64%	0.00%
Natural Resources	\$233,561,989	364	\$245,236,648	364	\$11,674,659	0	5.00%	0.00%
Revenue	\$119,710,061	745	\$123,902,581	745	\$4,192,520	0	3.50%	0.00%
Environmental Quality	\$157,304,290	712	\$164,953,104	712	\$7,648,814	0	4.86%	0.00%
Workforce Commission	\$301,071,922	1,014	\$301,071,922	1,014	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$236,258,250	905	\$293,765,388	905	\$57,507,138	0	24.34%	0.00%
Civil Service	\$27,692,104	184	\$27,692,104	184	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,407,956,995	-	\$3,408,871,379	-	\$914,384	0	0.03%	0.00%
Special Schools & Commissions	\$109,973,051	706	\$112,541,428	706	\$2,568,377	0	2.34%	0.00%
Dept. of Education	\$7,411,158,601	551	\$7,420,045,822	551	\$8,887,221	0	0.12%	0.00%
Health Care Services Division	\$72,506,884	-	\$72,506,884	-	\$0	0	0.00%	0.00%
Other Requirements	\$1,729,564,555	-	\$2,026,800,699	-	\$297,236,144	0	17.19%	0.00%
<b>General App. Bill</b>	<b>\$42,085,888,732</b>	<b>36,587</b>	<b>\$42,866,090,513</b>	<b>36,587</b>	<b>\$780,201,781</b>	<b>0</b>	<b>1.85%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2024-2025**

Department Name:	July		August		August Over/(Under) July		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$3,213,485,641	1,248	\$3,213,485,641	1,248	\$0	0	0.00%	0.00%
Non-Appropriated	\$641,301,397	-	\$641,301,397	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$208,551,329	-	\$208,551,329	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$133,731,297	-	\$133,731,297	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$3,350,665,004	-	\$3,350,665,004	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$7,547,734,668</b>	<b>1,248</b>	<b>\$7,547,734,668</b>	<b>1,248</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$49,633,623,400</b>	<b>37,835</b>	<b>\$50,413,825,181</b>	<b>37,835</b>	<b>\$780,201,781</b>	<b>0</b>	<b>1.57%</b>	<b>0.00%</b>

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**COMPARISON: Fiscal Year 2024-2025 Appropriated vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2024-2025</u>	<u>August 2024-2025</u>	<u>August Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$12,067.8</b>	<b>\$12,515.0</b>	<b>\$447.3</b>	<b>3.71%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEEs AND SELF-GENERATED REVENUES</b>	<b>\$3,771.1</b>	<b>\$3,811.2</b>	<b>\$40.1</b>	<b>1.06%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$6,803.2</b>	<b>\$6,950.5</b>	<b>\$147.3</b>	<b>2.17%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$22,642.1</b>	<b>\$23,276.7</b>	<b>\$634.6</b>	<b>2.80%</b>
<b>FEDERAL FUNDS</b>	<b>\$21,991.7</b>	<b>\$22,126.7</b>	<b>\$135.0</b>	<b>0.61%</b>
<b>GRAND TOTAL</b>	<b>\$44,633.8</b>	<b>\$45,403.4</b>	<b>\$769.6</b>	<b>1.72%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>34,825</b>	<b>34,825</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,708</b>	<b>1,708</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,302</b>	<b>1,302</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>37,835</b>	<b>37,835</b>	<b>0</b>	<b>0.00%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*



**COMPARISON: Fiscal Year 2024-2025 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**



	<u>Appropriated</u> <u>2024-2025</u>	<u>August</u> <u>2024-2025</u>	<u>August</u> <u>Over/(Under)</u> <u>Appropriated</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,989,175,316	\$1,989,175,316	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,741,402	\$17,741,402	\$0	0.00%
Louisiana Public Defender Fund	\$46,805,428	\$46,805,428	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement Fund	\$75,000,000	\$75,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$56,502,070	\$56,502,070	\$0	0.00%
Higher Education Campus Revitalization Fund	\$19,300,000	\$19,300,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$390,119,200	\$390,119,200	\$0	0.00%
Interagency Transfers	\$2,385,375,919	\$2,396,295,361	\$10,919,442	0.46%
<b>Total Double Counts</b>	<b>\$4,999,468,975</b>	<b>\$5,010,388,417</b>	<b>\$10,919,442</b>	<b>0.22%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$269,960,122	\$71,775,814	\$341,735,936
STATE GENERAL FUND BY:			
Interagency Transfers	98,823,096	1,681,305	100,504,401
Fees & Self-gen. Revenues	190,606,850	10,650,720	201,257,570
Statutory Dedications	423,539,877	284,155	423,824,032
FEDERAL FUNDS	3,367,002,290	35,826,653	3,402,828,943
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,349,932,235</b>	<b>\$120,218,647</b>	<b>\$4,470,150,882</b>
<b>TOTAL POSITIONS</b>	<b>2,572</b>	<b>0</b>	<b>2,572</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$16,344,885	\$521,076	\$16,865,961
STATE GENERAL FUND BY:			
Interagency Transfers	2,479,430	0	2,479,430
Fees & Self-gen. Revenues	14,963,271	0	14,963,271
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	59,302,436	0	59,302,436
<b>TOTAL MEANS OF FINANCING</b>	<b>\$93,305,550</b>	<b>\$521,076</b>	<b>\$93,826,626</b>
<b>TOTAL POSITIONS</b>	<b>852</b>	<b>0</b>	<b>852</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$71,976,245	\$3,105,989	\$75,082,234
STATE GENERAL FUND BY:			
Interagency Transfers	700,100	145,000	845,100
Fees & Self-gen. Revenues	36,610,163	922,143	37,532,306
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$109,399,586</b>	<b>\$4,173,132</b>	<b>\$113,572,718</b>
<b>TOTAL POSITIONS</b>	<b>365</b>	<b>0</b>	<b>365</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$20,889,910	\$453,039	\$21,342,949
STATE GENERAL FUND BY:			
Interagency Transfers	24,808,905	0	24,808,905
Fees & Self-gen. Revenues	15,719,616	480,135	16,199,751
Statutory Dedications	41,161,513	270,092	41,431,605
FEDERAL FUNDS	9,210,759	141,379	9,352,138
<b>TOTAL MEANS OF FINANCING</b>	<b>\$111,790,703</b>	<b>\$1,344,645</b>	<b>\$113,135,348</b>
<b>TOTAL POSITIONS</b>	<b>581</b>	<b>0</b>	<b>581</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,406,435	\$167,030	\$1,573,465
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	8,145,094	0	8,145,094
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,647,279</b>	<b>\$167,030</b>	<b>\$10,814,309</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>0</b>	<b>15</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$205,260	\$0	\$205,260
STATE GENERAL FUND BY:			
Interagency Transfers	1,718,452	274,008	1,992,460
Fees & Self-gen. Revenues	11,047,931	0	11,047,931
Statutory Dedications	886,455	0	886,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,858,098</b>	<b>\$274,008</b>	<b>\$14,132,106</b>
<b>TOTAL POSITIONS</b>	<b>79</b>	<b>0</b>	<b>79</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	10,473,235	0	10,473,235
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,473,235</b>	<b>\$0</b>	<b>\$10,473,235</b>
<b>TOTAL POSITIONS</b>	<b>96</b>	<b>0</b>	<b>96</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$26,029,615	\$15,007,163	\$41,036,778
STATE GENERAL FUND BY:			
Interagency Transfers	537,345	4,517,618	5,054,963
Fees & Self-gen. Revenues	8,253,309	0	8,253,309
Statutory Dedications	43,588,080	644,224	44,232,304
FEDERAL FUNDS	13,000,196	8,895,177	21,895,373
<b>TOTAL MEANS OF FINANCING</b>	<b>\$91,408,545</b>	<b>\$29,064,182</b>	<b>\$120,472,727</b>
<b>TOTAL POSITIONS</b>	<b>634</b>	<b>0</b>	<b>634</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	36,071,043	0	36,071,043
Statutory Dedications	20,000,000	0	20,000,000
FEDERAL FUNDS	1,195,671	0	1,195,671
<b>TOTAL MEANS OF FINANCING</b>	<b>\$57,266,714</b>	<b>\$0</b>	<b>\$57,266,714</b>
<b>TOTAL POSITIONS</b>	<b>233</b>	<b>0</b>	<b>233</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$35,702,410	\$19,568,473	\$55,270,883
STATE GENERAL FUND BY:			
Interagency Transfers	175,000	56,619	231,619
Fees & Self-gen. Revenues	6,154,987	2,669,793	8,824,780
Statutory Dedications	3,573,750	2,100	3,575,850
FEDERAL FUNDS	34,464,794	18,479,902	52,944,696
<b>TOTAL MEANS OF FINANCING</b>	<b>\$80,070,941</b>	<b>\$40,776,887</b>	<b>\$120,847,828</b>
<b>TOTAL POSITIONS</b>	<b>117</b>	<b>0</b>	<b>117</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$47,346,114	\$8,920,226	\$56,266,340
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	203,139	6,923,106
Fees & Self-gen. Revenues	60,987,006	639,653	61,626,659
Statutory Dedications	919,551	0	919,551
FEDERAL FUNDS	13,448,106	183,985	13,632,091
<b>TOTAL MEANS OF FINANCING</b>	<b>\$129,420,744</b>	<b>\$9,947,003</b>	<b>\$139,367,747</b>
<b>TOTAL POSITIONS</b>	<b>713</b>	<b>0</b>	<b>713</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$70,614,750	\$17,679,847	\$88,294,597
STATE GENERAL FUND BY:			
Interagency Transfers	47,580,651	0	47,580,651
Fees & Self-gen. Revenues	29,919,875	10,104,966	40,024,841
Statutory Dedications	693,699,134	44,478,855	738,177,989
FEDERAL FUNDS	30,262,163	0	30,262,163
<b>TOTAL MEANS OF FINANCING</b>	<b>\$872,076,573</b>	<b>\$72,263,668</b>	<b>\$944,340,241</b>
<b>TOTAL POSITIONS</b>	<b>4,319</b>	<b>0</b>	<b>4,319</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$712,513,720	\$16,016,569	\$728,530,289
STATE GENERAL FUND BY:			
Interagency Transfers	16,400,129	0	16,400,129
Fees & Self-gen. Revenues	40,300,462	0	40,300,462
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	4,612,646	0	4,612,646
<b>TOTAL MEANS OF FINANCING</b>	<b>\$774,786,957</b>	<b>\$16,016,569</b>	<b>\$790,803,526</b>
<b>TOTAL POSITIONS</b>	<b>4,913</b>	<b>0</b>	<b>4,913</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$73,991,260	\$28,695,172	\$102,686,432
STATE GENERAL FUND BY:			
Interagency Transfers	39,199,541	387,844	39,587,385
Fees & Self-gen. Revenues	321,571,440	3,654,783	325,226,223
Statutory Dedications	120,738,364	8,337,559	129,075,923
FEDERAL FUNDS	39,083,787	427,116	39,510,903
<b>TOTAL MEANS OF FINANCING</b>	<b>\$594,584,392</b>	<b>\$41,502,474</b>	<b>\$636,086,866</b>
<b>TOTAL POSITIONS</b>	<b>2,765</b>	<b>0</b>	<b>2,765</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$150,925,506	\$5,657,103	\$156,582,609
STATE GENERAL FUND BY:			
Interagency Transfers	19,944,621	0	19,944,621
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$172,686,432</b>	<b>\$5,657,103</b>	<b>\$178,343,535</b>
<b>TOTAL POSITIONS</b>	<b>1,008</b>	<b>0</b>	<b>1,008</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>09</b>			
<b>LOUISIANA DEPARTMENT OF HEALTH</b>			
STATE GENERAL FUND (Direct)	\$3,151,469,546	\$8,800,867	\$3,160,270,413
STATE GENERAL FUND BY:			
Interagency Transfers	706,447,138	983,224	707,430,362
Fees & Self-gen. Revenues	643,631,653	86,007	643,717,660
Statutory Dedications	1,328,499,758	0	1,328,499,758
FEDERAL FUNDS	14,034,494,065	22,270,662	14,056,764,727
<b>TOTAL MEANS OF FINANCING</b>	<b>\$19,864,542,160</b>	<b>\$32,140,760</b>	<b>\$19,896,682,920</b>
<b>TOTAL POSITIONS</b>	<b>8,282</b>	<b>0</b>	<b>8,282</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$309,557,203	\$11,452,670	\$321,009,873
STATE GENERAL FUND BY:			
Interagency Transfers	16,502,907	0	16,502,907
Fees & Self-gen. Revenues	16,634,991	0	16,634,991
Statutory Dedications	1,724,294	0	1,724,294
FEDERAL FUNDS	598,460,491	4,052,670	602,513,161
<b>TOTAL MEANS OF FINANCING</b>	<b>\$942,879,886</b>	<b>\$15,505,340</b>	<b>\$958,385,226</b>
<b>TOTAL POSITIONS</b>	<b>3,862</b>	<b>0</b>	<b>3,862</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$27,096,926	\$9,959,485	\$37,056,411
STATE GENERAL FUND BY:			
Interagency Transfers	8,632,737	0	8,632,737
Fees & Self-gen. Revenues	20,006,097	1,532,440	21,538,537
Statutory Dedications	47,738,799	0	47,738,799
FEDERAL FUNDS	130,087,430	182,734	130,270,164
<b>TOTAL MEANS OF FINANCING</b>	<b>\$233,561,989</b>	<b>\$11,674,659</b>	<b>\$245,236,648</b>
<b>TOTAL POSITIONS</b>	<b>364</b>	<b>0</b>	<b>364</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	515,000	0	515,000
Fees & Self-gen. Revenues	118,637,147	4,192,520	122,829,667
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$119,710,061</b>	<b>\$4,192,520</b>	<b>\$123,902,581</b>
<b>TOTAL POSITIONS</b>	<b>745</b>	<b>0</b>	<b>745</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$13,853,948	\$1,628,394	\$15,482,342
STATE GENERAL FUND BY:			
Interagency Transfers	3,239,295	0	3,239,295
Fees & Self-gen. Revenues	109,046,620	4,935,238	113,981,858
Statutory Dedications	10,873,471	447,618	11,321,089
FEDERAL FUNDS	20,290,956	637,564	20,928,520
<b>TOTAL MEANS OF FINANCING</b>	<b>\$157,304,290</b>	<b>\$7,648,814</b>	<b>\$164,953,104</b>
<b>TOTAL POSITIONS</b>	<b>712</b>	<b>0</b>	<b>712</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>14</b>			
<b>LOUISIANA WORKFORCE COMMISSION</b>			
STATE GENERAL FUND (Direct)	\$15,560,048	\$0	\$15,560,048
STATE GENERAL FUND BY:			
Interagency Transfers	3,200,000	0	3,200,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	114,811,325	0	114,811,325
FEDERAL FUNDS	167,428,330	0	167,428,330
<b>TOTAL MEANS OF FINANCING</b>	<b>\$301,071,922</b>	<b>\$0</b>	<b>\$301,071,922</b>
<b>TOTAL POSITIONS</b>	<b>1,014</b>	<b>0</b>	<b>1,014</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$8,291,435	\$1,845,493	\$10,136,928
STATE GENERAL FUND BY:			
Interagency Transfers	23,785,139	1,935,583	25,720,722
Fees & Self-gen. Revenues	10,076,689	198,947	10,275,636
Statutory Dedications	111,468,985	14,445,288	125,914,273
FEDERAL FUNDS	82,636,002	39,081,827	121,717,829
<b>TOTAL MEANS OF FINANCING</b>	<b>\$236,258,250</b>	<b>\$57,507,138</b>	<b>\$293,765,388</b>
<b>TOTAL POSITIONS</b>	<b>905</b>	<b>0</b>	<b>905</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$6,490,791	\$0	\$6,490,791
STATE GENERAL FUND BY:			
Interagency Transfers	15,540,662	0	15,540,662
Fees & Self-gen. Revenues	5,660,651	0	5,660,651
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$27,692,104</b>	<b>\$0</b>	<b>\$27,692,104</b>
<b>TOTAL POSITIONS</b>	<b>184</b>	<b>0</b>	<b>184</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,316,528,036	\$914,384	\$1,317,442,420
STATE GENERAL FUND BY:			
Interagency Transfers	27,974,005	0	27,974,005
Fees & Self-gen. Revenues	1,760,312,204	0	1,760,312,204
Statutory Dedications	242,238,117	0	242,238,117
FEDERAL FUNDS	60,904,633	0	60,904,633
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,407,956,995</b>	<b>\$914,384</b>	<b>\$3,408,871,379</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$64,420,329	\$2,167,850	\$66,588,179
STATE GENERAL FUND BY:			
Interagency Transfers	18,722,731	735,102	19,457,833
Fees & Self-gen. Revenues	3,912,805	0	3,912,805
Statutory Dedications	22,582,611	0	22,582,611
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$109,638,476</b>	<b>\$2,902,952</b>	<b>\$112,541,428</b>
<b>TOTAL POSITIONS</b>	<b>706</b>	<b>0</b>	<b>706</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$4,220,420,040	\$8,884,721	\$4,229,304,761
STATE GENERAL FUND BY:			
Interagency Transfers	61,368,991	0	61,368,991
Fees & Self-gen. Revenues	19,875,656	0	19,875,656
Statutory Dedications	387,099,463	2,500	387,101,963
FEDERAL FUNDS	2,722,394,451	0	2,722,394,451
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,411,158,601</b>	<b>\$8,887,221</b>	<b>\$7,420,045,822</b>
<b>TOTAL POSITIONS</b>	<b>551</b>	<b>0</b>	<b>551</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$25,004,833	\$0	\$25,004,833
STATE GENERAL FUND BY:			
Interagency Transfers	18,603,701	0	18,603,701
Fees & Self-gen. Revenues	23,575,560	0	23,575,560
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,322,790	0	5,322,790
<b>TOTAL MEANS OF FINANCING</b>	<b>\$72,506,884</b>	<b>\$0</b>	<b>\$72,506,884</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$587,959,167	\$214,041,509	\$802,000,676
STATE GENERAL FUND BY:			
Interagency Transfers	61,929,692	0	61,929,692
Fees & Self-gen. Revenues	14,799,957	0	14,799,957
Statutory Dedications	1,048,591,069	78,407,298	1,126,998,367
FEDERAL FUNDS	16,284,670	4,787,337	21,072,007
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,729,564,555</b>	<b>\$297,236,144</b>	<b>\$2,026,800,699</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$11,244,558,534	\$447,262,874	\$11,691,821,408
STATE GENERAL FUND BY:			
Interagency Transfers	1,226,644,985	10,919,442	1,237,564,427
Fees & Self-gen. Revenues	3,529,845,946	40,067,345	3,569,913,291
Statutory Dedications	4,665,581,136	147,319,689	4,812,900,825
FEDERAL FUNDS	21,418,923,556	134,967,006	21,553,890,562
<b>TOTAL MEANS OF FINANCING</b>	<b>\$42,085,554,157</b>	<b>\$780,536,356</b>	<b>\$42,866,090,513</b>
<b>TOTAL POSITIONS</b>	<b>36,587</b>	<b>0</b>	<b>36,587</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,038,002,969	0	1,038,002,969
Fees & Self-gen. Revenues	1,989,175,316	0	1,989,175,316
Statutory Dedications	185,138,356	0	185,138,356
FEDERAL FUNDS	1,169,000	0	1,169,000
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,213,485,641</b>	<b>\$0</b>	<b>\$3,213,485,641</b>
<b>TOTAL POSITIONS</b>	<b>1,248</b>	<b>0</b>	<b>1,248</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$542,872,886	\$0	\$542,872,886
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	98,428,511	0	98,428,511
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$641,301,397</b>	<b>\$0</b>	<b>\$641,301,397</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$187,315,555	\$0	\$187,315,555
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	11,842,924	0	11,842,924
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$208,551,329</b>	<b>\$0</b>	<b>\$208,551,329</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$93,021,312	\$0	\$93,021,312
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	24,709,985	0	24,709,985
Statutory Dedications	16,000,000	0	16,000,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$133,731,297</b>	<b>\$0</b>	<b>\$133,731,297</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2024-2025	Total BA-7's	Budget FY 2024-2025
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	111,335,115	0	111,335,115
Fees & Self-gen. Revenues	234,680,000	0	234,680,000
Statutory Dedications	2,433,014,350	0	2,433,014,350
FEDERAL FUNDS	571,635,539	0	571,635,539
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,350,665,004</b>	<b>\$0</b>	<b>\$3,350,665,004</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$12,067,768,287	\$447,262,874	\$12,515,031,161
STATE GENERAL FUND BY:			
Interagency Transfers	2,385,375,919	10,919,442	2,396,295,361
Fees & Self-gen. Revenues	5,778,411,247	40,067,345	5,818,478,592
Statutory Dedications	7,410,005,277	147,319,689	7,557,324,966
FEDERAL FUNDS	21,991,728,095	134,967,006	22,126,695,101
<b>TOTAL MEANS OF FINANCING</b>	<b>\$49,633,288,825</b>	<b>\$780,536,356</b>	<b>\$50,413,825,181</b>
<b>TOTAL POSITIONS</b>	<b>37,835</b>	<b>0</b>	<b>37,835</b>

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved August BA-7s**

**Fiscal Year: 2024 - 2025**  
**Report Date: 9/10/24**

**01A\_100 Executive Office**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$200,000	\$0	\$0	\$0	\$0	\$200,000	0	0	0	CARRYFORWARD (BC #9) To carry forward funds that were appropriated in Act 776 of the 2024 Regular Legislative Session, and are deemed a bona-fide obligation through June 30, 2025.
<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**01A\_107 Division of Administration**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,774,614	\$0	\$10,045,449	\$0	\$0	\$11,820,063	0	0	0	CARYFORWARD (BC #10) This BA-7 carries forward \$774,614 in State General Fund (Direct) for the Division of Administration (DOA) in the Executive Administrative program, \$1,000,000 in State General Fund (Direct) and \$10,045,449 in Fees and Self-generated Revenue in the Community Development Block Grant program for contractual obligations and for items appropriated in the Supplemental Bill, Act 776 of the 2024 Regular Legislative Session, that are considered outstanding bona-fide obligations as of June 30, 2024 .

**STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved August BA-7s**

**Fiscal Year: 2024 - 2025  
Report Date: 9/10/24**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$29,826,411	\$29,826,411	0	0	0	CARRYFORWARD (IH #88) This BA-7 carries forward \$29,826,411 in Federal funds budget authority for the Division of Administration (DOA) in the Community Development Block Grant program for contractual obligations that were not expended prior to June 30, 2024 .
(\$333,333)	\$0	\$0	\$0	\$0	(\$333,333)	0	0	0	CARRYFORWARD (IN #106) - This BA-7 reduces carry forward BA-7 #10 by \$333,333 in State General Fund (Direct) in the Executive Administration Program due to the agency meeting a portion of the contractual obligation with LA Cancer Research Center for telehealth programs.
<b>\$1,441,281</b>	<b>\$0</b>	<b>\$10,045,449</b>	<b>\$0</b>	<b>\$29,826,411</b>	<b>\$41,313,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**01A\_109 Coastal Protection and Restorati**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,239,688	\$0	\$0	\$198,252	\$0	\$4,437,940	0	0	0	CARRYFORWARD (BC #1) This BA-7 carries forward \$4,239,688 in State General Fund (Direct) and \$198,252 in Statutory Dedications out of the Coastal Protection and Restoration Fund for eight (8) contractual obligations .
<b>\$4,239,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$198,252</b>	<b>\$0</b>	<b>\$4,437,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved August BA-7s**

**Fiscal Year: 2024 - 2025  
Report Date: 9/10/24**

**01A\_111 Office of Homeland Security & E**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$42,022,699	\$0	\$0	\$0	\$0	\$42,022,699	0	0	0	CARRYFORWARD (BC #15R) This BA-7 carries forward funds for 41 purchase orders (POs) for various obligations and services that were not received or could not be completed by June 30, 2024, 1 30 Cooperative Endeavor Agreements (CEAs) for grants to eligible schools and nonprofits organizations under the School Safety Act of 2023 , and fourteen (14) Supplemental appropriations, per Act 776 of the 2024 RLS.
<b>\$42,022,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,022,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved August BA-7s**

**Fiscal Year: 2024 - 2025**  
**Report Date: 9/10/24**

**01A\_112 Department of Military Affairs**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$19,743,982	\$1,484,272	\$566,176	\$0	\$0	\$21,794,430	0	0	0	CARRYFORWARD (BC #53) This BA-7 carries forward \$21,291,817 in the Military Affairs Program, \$497,823 in the Education Program, and \$4,790 in the Auxiliary Program. This will provide for various obligations and services that were not received or could not be completed by June 30, 2024, and commitments associated with supplemental appropriations per Act 20 of the 2024 Second Extraordinary Session and Act 776 of the 2024 RLS.
\$986,291	\$0	\$0	\$0	\$6,000,242	\$6,986,533	0	0	0	CARRYFORWARD (IH #80) This BA-7 carries forward \$4,914,525 to the Military Affairs Program and \$2,072,008 to the Education Program for various obligations and services that were not received or could not be completed by June 30, 2024, expenditures that are awaiting reimbursements, or commitments associated with Supplemental appropriation per Act 776 of the 2024 RLS.
<b>\$20,730,273</b>	<b>\$1,484,272</b>	<b>\$566,176</b>	<b>\$0</b>	<b>\$6,000,242</b>	<b>\$28,780,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved August BA-7s**

**Fiscal Year: 2024 - 2025  
Report Date: 9/10/24**

**01A\_116 Office of the State Public Defend**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$750,000	\$0	\$0	\$7,438	\$0	\$757,438	0	0	0	CARRYFORWARD (BC #36) This BA-7 carries forward \$750,000 in State General Fund (Direct) and \$7,438 in Statutory Dedications out of the Louisiana Public Defender Fund in the Office of the State Public Defender (OSPD). This BA-7 carries forward one supplemental appropriation, per Act 776 of the 2024 Regular Legislative Session (RLS) and one contractual obligation that was not complete prior to June 30, 2024.
<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,438</b>	<b>\$0</b>	<b>\$757,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved August BA-7s**

**Fiscal Year: 2024 - 2025**  
**Report Date: 9/10/24**

**01A\_129 Louisiana Commission on Law E**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$2,391,873	\$10,373	\$0	\$78,465	\$0	\$2,480,711	0	0	0	CARRYFORWARD (BC #16R) This BA-7 carries forward \$2,324,984 in State General Fund (Direct), \$10,373 in Interagency Transfers, \$77,364 in Statutory Dedications out of the Crime Victims Reparation Fund, and \$1,101 in Statutory Dedications out of the Tobacco Tax Health Care Fund in the State Program and \$66,889 in State General Fund (Direct) in the Federal Program for nineteen (19) contractual obligations and three (3) items appropriated in the Supplemental Bill, Act 776 of the 2024 Regular Legislative Session.
\$0	\$186,660	\$0	\$0	\$0	\$186,660	0	0	0	IAT BALANCING (IH #105) This BA-7 allows for the additional transfer of \$186,660 from Local Housing of State Adult Offenders (LHSAO), in compliance with Revised Statute 827.3.A(2)(b) which states LCLE shall be allocated 10% of savings from criminal justice reinvestment from LHSAO.
<b>\$2,391,873</b>	<b>\$197,033</b>	<b>\$0</b>	<b>\$78,465</b>	<b>\$0</b>	<b>\$2,667,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
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**Fiscal Year: 2024 - 2025  
Report Date: 9/10/24**

**01A\_255 Office of Financial Institutions**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$39,095	\$0	\$0	\$39,095	0	0	0	CARRYFORWARD (BC #2) This BA-7 carries forward \$39,095 in Fees & Self-generated Revenues for one Ford Explorer .
<b>\$0</b>	<b>\$0</b>	<b>\$39,095</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**03A\_130 Department of Veterans Affairs**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$59,140	\$0	\$0	\$0	\$0	\$59,140	0	0	0	CARRYFORWARD (BC #73)- This BA-7 carries forward \$59,140 of State General Fund (Direct) in the State Veterans Cemetery Program from FY24 to FY25 Operating Budget for expenditures that were not delivered by June 30, 2024.
<b>\$59,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
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**Fiscal Year: 2024 - 2025**  
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**03A\_131 Louisiana War Veterans Home**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$294,229	\$0	\$0	\$0	\$0	\$294,229	0	0	0	CARRYFORWARD (BC #63)- This BA-7 carries forward \$294,229 in State General Fund (Direct) to the Louisiana Veterans Home. This funding will be used to provide major repairs for the cafeteria as well as the purchase of the Wander Guard System.
<b>\$294,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**03A\_134 Southwest Louisiana War Vetera**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$167,707	\$0	\$0	\$0	\$0	\$167,707	0	0	0	CARRYFORWARD (BC #69)- This BA-7 carries forward \$167,707 in State General Fund (Direct) to provide funds for the Wander Guard System that could not be procured by June 30, 2024.
<b>\$167,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**04A\_139 Secretary of State**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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**STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved August BA-7s**

**Fiscal Year: 2024 - 2025  
Report Date: 9/10/24**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$3,105,989	\$0	\$922,143	\$0	\$0	\$4,028,132	0	0	0	CARRYFORWARD (BC #65R) - Provides \$3,105,989 in State General Fund (Direct) and \$922,143 in Fees and Self-generated Revenues. The funds requested are for contract services, repairs, office furniture, equipment, and vehicles incurred purchases in FY 2023-2024, that were not received or completed by June 30, 2024. This BA-7 includes amounts in the Administrative Program (\$1,681,176), Elections Program (\$1,110,624), Archives and Records Program (\$208,689), Museum and Other Operations Program (\$495,365), and the Commercial Program (\$532,278) for a total carry forward amount of \$4,028,132.

**STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved August BA-7s**

**Fiscal Year: 2024 - 2025  
Report Date: 9/10/24**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$145,000	\$0	\$0	\$0	\$145,000	0	0	0	PREAMBLE 11 (IH #104) - Increases Interagency Transfers budget authority by \$145,000 in the Museum and Other Operations Program pursuant to Act 4 and Act 776 of the 2024 Regular Legislative Session. Under schedule 20-901 Sales Tax Dedications, Act 4 provides for an allocation of \$100,000 to the Louisiana State Exhibit Museum and \$25,000 to the Louisiana State Oil and Gas Museum from the sales tax dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund. Under schedule 20-945 State Aid to Local Government Entities, Act 776 appropriated \$20,000 of State General Fund (Direct) for repairs to exhibits at the State Cotton Museum.
<b>\$3,105,989</b>	<b>\$145,000</b>	<b>\$922,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,173,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**04B\_141 Office of the Attorney General**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved August BA-7s**

**Fiscal Year: 2024 - 2025**  
**Report Date: 9/10/24**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$453,039	\$0	\$442,844	\$519,080	\$0	\$1,414,963	0	0	0	Carryforward (BC #67) - Provides \$453,039 in State General Fund (Direct), \$442,844 in Fees and Self-generated Revenues, \$519,080 from the Department of Justice Legal Support Fund. The funds requested are for contracts and purchases encumbered in FY 2023-2024 that were not liquefied prior to June 30, 2024 for the Administrative Program (\$196,022), Civil Law Program (\$824,041), and Criminal Law and Medicaid Fraud Program (\$394,900) totaling \$1,414,963.
\$0	\$0	\$47,126	\$0	\$141,379	\$188,505	0	0	0	CARRYFORWARD (IH #66) - Provides \$141,379 in Federal Funds and matching funds of \$47,126 in Fees and Self-generated Revenues to the Criminal Law and Medicaid Fraud Program . The funds requested are from a grant awarded from the U.S. Department of Health and Human Services, Office of the Inspector General for the Medicaid Fraud Control Unit. This award is 75% federal with a 25% match from the Fees and Self-generated Revenues of the Department of Justice.

**STATE OF LOUISIANA  
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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	(\$9,835)	(\$248,988)	\$0	(\$258,823)	0	0	0	Carryforward Reversal (IH #98) - The purpose of this BA-7 request is to reduce carryforward BA-7 #67 approved by JLCB on August 9, 2024 by \$248,988 in Statutory Dedications out of the Department of Justice Legal Support Fund and \$9,835 in Fees and Self-generated Revenues within the Civil Law Program. This is due to the agency liquidating valid liabilities within the 45-day year-end close window following June 30, 2024.
<b>\$453,039</b>	<b>\$0</b>	<b>\$480,135</b>	<b>\$270,092</b>	<b>\$141,379</b>	<b>\$1,344,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**04C\_146 Lieutenant Governor**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$167,030	\$0	\$0	\$0	\$0	\$167,030	0	0	0	CARRYFORWARD (BC #37) - Carries forward a total of \$167,030 for the Office of the Lieutenant Governor. The request includes \$132,145 in the Administrative Program for the America 250 Commission for planning the celebration of the semiquincentennial anniversary of the United States of America, and \$34,885 for the purchase of one (1) replacement vehicle in the Grants Program.
<b>\$167,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
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**04D\_147 State Treasurer**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$274,008	\$0	\$0	\$0	\$274,008	0	0	0	CARRYFORWARD (BC #64) - Provides \$274,008 in Interagency Transfers for the Administrative Program. The funds are being carried forward to fulfill an IAT obligation from 20-945 - State Aid to Local Government Entities relating to the Hurricane Ida Recovery Program. The original source of funding is State General Fund (Direct) that was deposited into the Hurricane Ida Recovery Fund.
<b>\$0</b>	<b>\$274,008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$274,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**04F\_160 Agriculture and Forestry**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved August BA-7s**

**Fiscal Year: 2024 - 2025**  
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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$15,007,163	\$0	\$0	\$644,224	\$0	\$15,651,387	0	0	0	CARRYFORWARD (BC #77R) - Carries forward a total of \$15,651,387 for LDAF, split out as \$15,007,163 in State General Fund (Direct), \$188,500 out of the Petroleum Products Fund, \$188,500 out of the Weights and Measures Fund, and \$267,224 out of the Forest Protection Fund. . The funds include purchase orders encumbered in FY 2023-2024 that were not liquidated prior to 6/30/2024 and recent supplemental appropriations of the 2024 Regular Legislative Session of \$15,,007,163 in State General Fund (Direct) for the state's share of disaster wildfire cost related to Proclamation No. 141 JBE 2023..
\$0	\$0	\$0	\$0	\$8,895,177	\$8,895,177	0	0	0	CARRYFORWARD (IH #87) - Carries forward a total of \$8,895,177 in Federal Funds for LDAF, split out as \$8,376,332 in awards to Forestry (for operating services and acquisitions) and \$518,845 to Animal Health & Food Safety (for acquisitions). The funds include purchase orders encumbered in FY 2023-2024 that were not liquidated prior to 6/30/2024.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$4,517,618	\$0	\$0	\$0	\$4,517,618	0	0	0	PREAMBLE 11(IH #96) - Increases Interagency Transfers by \$4,517,618 in Forestry for LDAF to reimburse other compact states and Federal agencies that provided assistance in fighting wildfires during the Governor's declared State of Emergency-Heat Related Emergencies Proclamation No.141 JBE 2023 inclusive of 4 federal fires with their own federal declarations. As such these expenditures are eligible for FEMA reimbursement to GOHSEP via IAT to LDAF. A new seed was also established to ensure sufficient cash flow for the continuation of agency FY 2024-2025 operations due to delays before the receipt of federal reimbursements for any expenditures deemed qualifying.
<b>\$15,007,163</b>	<b>\$4,517,618</b>	<b>\$0</b>	<b>\$644,224</b>	<b>\$8,895,177</b>	<b>\$29,064,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	



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**05A\_251 Office of the Secretary**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$5,060,799	\$0	\$0	\$0	\$0	\$5,060,799	0	0	0	CARRYFORWARD (BC #57) - Provides for contractual obligations of economic development projects, primarily within the FastStart activity, and to fulfill various legal, marketing, consulting, and professional services contracts.
(\$97,375)	\$0	\$0	\$0	\$0	(\$97,375)	0	0	0	CARRYFORWARD REVERSAL (IH #93) - Reduces carryforward BA-7 #57 due to LED liquidating encumbrances within the 45-day window of the FY 2023-2024 yearend financial close.
<b>\$4,963,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,963,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**05A\_252 Office of Business Development**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
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**Fiscal Year: 2024 - 2025**  
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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$15,826,898	\$73,143	\$2,992,658	\$27,049	\$0	\$18,919,748	0	0	0	CARRYFORWARD (BC #58) - Provides \$18,748,106 to the Business Development Program and \$171,642 to the Business Incentives Program for contractual obligations of various economic development projects including the Small and Emerging Business Technical Assistance Program, Louisiana Competes Grant Program, assistance to small businesses, as well as other specialized contracts. Also includes State General Fund (Direct) of \$2.25 million that was appropriated through Act 776 of the 2024 RLS: \$250,000 for the Louisiana Chamber of Commerce Foundation and \$2 million for the support of regional economic development activities.
\$0	\$0	\$0	\$0	\$18,479,904	\$18,479,904	0	0	0	CARRYFORWARD (IH #59) - Provides \$902,391 to the Business Development Program and \$17,577,513 to the Business Incentives Program for contractual obligations of various economic development projects within the State Trade and Export Program, the COVID-19 Recovery Program, and the State Small Business Credit Initiative.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$1,221,849)	(\$16,524)	(\$322,865)	(\$24,949)	(\$2)	(\$1,586,189)	0	0	0	CARRYFORWARD REVERSAL (IH #94) - Reduces carryforward BA-7 #58 and #59 in the Business Development Program by \$1,575,487 and the Business Incentives Program by \$10,702 due to LED liquidating encumbrances within the 45-day window of the FY 2023-2024 yearend financial close.
<b>\$14,605,049</b>	<b>\$56,619</b>	<b>\$2,669,793</b>	<b>\$2,100</b>	<b>\$18,479,902</b>	<b>\$35,813,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**06A\_261 Office of the Secretary**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$8,191,450	\$173,798	\$0	\$0	\$0	\$8,365,248	0	0	0	CARRYFORWARD (BC #38) - Carries forward \$8,191,450 in State General Fund (Direct) and \$173,798 in Interagency Transfers from the Department of Wildlife and Fisheries (DWLF) for a total of \$8,365,248. This includes \$8,260,248 in the Administrative Program for litter abatement grants, watershed litter studies, and the design and construction of a fishing pier in Grand Isle State Park. Also included is \$105,000 in the Management and Finance Program for an Atchafalaya National Heritage Area grant agreement for the Louisiana Basin Trace.
<b>\$8,191,450</b>	<b>\$173,798</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,365,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**06A\_262 Office of the State Library of Lou**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$112,596	\$0	\$23,643	\$0	\$0	\$136,239	0	0	0	CARRYFORWARD (BC #39) - Carries forward \$112,596 in State General Fund (Direct) and \$23,643 in Fees and Self-generated Revenues to the Library Services Program for the updating of the server room HVAC system, the purchase of computer networking hardware, and the purchase of a specialized imaging computer.
<b>\$112,596</b>	<b>\$0</b>	<b>\$23,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**06A\_263 Office of State Museum**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$38,430	\$0	\$996	\$0	\$0	\$39,426	0	0	0	CARRYFORWARD (BC #40) - Carries forward a total of \$39,426 (\$38,430 in State General Fund (Direct) and \$996 in Fees and Self-generated Revenues) to the Museum Program for the purchase of one (1) vehicle.
<b>\$38,430</b>	<b>\$0</b>	<b>\$996</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**06A\_265 Office of Cultural Development**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$452,750	\$29,341	\$0	\$0	\$156,217	\$638,308	0	0	0	CARRYFORWARD (BC #41) - Carries forward a total of \$638,308 for the Cultural Development Program. This includes \$452,750 in State General Fund (Direct), \$29,341 in Interagency Transfers from the Office of Tourism, and \$156,217 in Federal Funds from National Park Service grants. The funds are for contract expenditures with the Foundation for Excellence in Louisiana Public Broadcasting, office furniture, grant agreements with the National Park Service, and expenditures for the Louisiana Main Street program.
<b>\$452,750</b>	<b>\$29,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,217</b>	<b>\$638,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**06A\_267 Office of Tourism**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$125,000	\$0	\$558,635	\$0	\$0	\$683,635	0	0	0	CARRYFORWARD (BC #42) - Carries forward \$125,000 in State General Fund (Direct), and \$558,635 in Fees and Self-Generated Revenues for a total of \$683,635 in the Office of Tourism. This includes \$125,000 in the Administrative Program for the celebration of the 200th Anniversary of the Civil Code and the 2025 Conference of Chief Justices. Also included is \$558,635 in the Marketing Program for various marketing and tourism advertising sponsorships, consulting contracts, a training workshop, and the purchase of one (1) vehicle.
\$0	\$0	\$56,379	\$0	\$27,768	\$84,147	0	0	0	CARRYFORWARD (IH #91) - Carries forward \$27,768 in Federal Funds from a Department of Commerce Market Development Cooperator Program grant, and \$56,379 in Fees and Self-Generated Revenues (as the state required match) for a total carryforward amount of \$84,147 in the Marketing Program. These funds will be used to continue marketing efforts of the state in India, Italy, and Spain.
<b>\$125,000</b>	<b>\$0</b>	<b>\$615,014</b>	<b>\$0</b>	<b>\$27,768</b>	<b>\$767,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**07A\_273 Administration**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$475,536	\$0	\$475,536	0	0	0	CARRYFORWARD (BC #78) - Carries forward a total of \$475,536 for DOTD Administration, out of the Transportation Trust Fund-Regular, to the Office of the Secretary (\$116,734) and Office of Management & Finance (\$358,802), The funds include purchase orders encumbered in FY 2023-2024 that were not liquidated prior to 6/30/2024.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,536</b>	<b>\$0</b>	<b>\$475,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**07A\_276 Engineering and Operations**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$17,919,176	\$0	\$19,562,764	\$49,436,000	\$0	\$86,917,940	0	0	0	CARRYFORWARD (BC #79) - Carries forward a total of \$86,917,940 for DOTD Engineering & Operations, split out as \$417,919,176 in State General Fund (Direct), \$19,562,764 in Fees & Self-generated Revenues, \$27,527,800 out of Transportation Trust Fund-Regular, \$9,908,200 out of Transportation Trust Fund-Federal, and \$12,000,000 out of the Capital Outlay Savings Fund. The funds include purchase orders encumbered in FY 2023-2024 that were not liquidated prior to 6/30/2024 and recent supplemental appropriations of the 2024 Regular Legislative Session of \$7,130,000 in State General Fund (Direct) under Act 776 and \$12,000,000 out of the Capital Outlay Savings Fund for an Intergovernmental Agreement with Iberia Parish Government that received JLCB approval in October 2023.



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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$239,329)	\$0	(\$9,457,798)	(\$5,432,681)	\$0	(\$15,129,808)	0	0	0	CARRYFORWARD (IH #99) - This BA-7 reduces carryforward BA-7 #79 previously approved by JLCB on 8/9/24 by (\$15,129,808) in Operations comprised of (\$239,329) in State General Fund (Direct), (\$9,457,798) in Fees & Self-generated Revenues, and in Statutory Dedications out of the Transportation Trust Fund-Federal (\$3,649,216) and Transportation Trust Fund-Regular (\$1,783,465) due to contractual obligations that were met within the 45-day liquidation window of the FY 2023-2024 close. The liquidations were for contractual obligations paid to various vendors for assorted supplies (\$78,682) and numerous acquisitions (\$15,051,126).
<b>\$17,679,847</b>	<b>\$0</b>	<b>\$10,104,966</b>	<b>\$44,003,319</b>	<b>\$0</b>	<b>\$71,788,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**08A\_400 Corrections - Administration**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,089,138	\$0	\$0	\$0	\$0	\$4,089,138	0	0	0	CARRYFORWARD (BC # 25) - The purpose of this BA-7 is to carry forward a total of \$4,089,138 into FY 2024-2025 within the Corrections Administration for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. The purchase orders include replacement vehicles, security equipment, replacement HVAC equipment, Medical equipment, Electronic records system, Kitchen equipment, and infrastructure upgrades at the various prisons.
<b>\$4,089,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,089,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**08A\_402 Louisiana State Penitentiary**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,490,406	\$0	\$0	\$0	\$0	\$4,490,406	0	0	0	CARRYFORWARD (BC # 26) - The purpose of this BA-7 is to carry forward a total of \$4,490,406 into FY 2024-2025 within the Louisiana State Penitentiary for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. The purchase orders include safety equipment, Food, Medicine, Infrastructure repairs, and Fiber optic network upgrades.
<b>\$4,490,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,490,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**08A\_405 Raymond Laborde Correctional**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$670,704	\$0	\$0	\$0	\$0	\$670,704	0	0	0	CARRYFORWARD (BC # 27) - The purpose of this BA-7 is to carry forward a total of \$670,704 into FY 2024-2025 within the Raymond Laborde Correctional Center for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. The purchase orders include HVAC equipment, kitchen equipment, infrastructure repairs, clothing, and replacement vehicles.
<b>\$670,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**08A\_406 Louisiana Correctional Institute f**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$281,386	\$0	\$0	\$0	\$0	\$281,386	0	0	0	CARRYFORWARD (BC # 28) - The purpose of this BA-7 is to carry forward a total of \$281,386 into FY 2024-2025 within the Louisiana Correctional Institute for Women for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. The purchase orders include roof repairs and new furnishings for the new LCIW.
<b>\$281,386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**08A\_408 Allen Correctional Center**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$47,650	\$0	\$0	\$0	\$0	\$47,650	0	0	0	CARRYFORWARD (BC # 29) - The purpose of this BA-7 is to carry forward a total of \$281,386 into FY 2024-2025 within the Allen Correctional Center for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. The purchase orders include safety equipment, clothing, and food.
<b>\$47,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**08A\_409 Dixon Correctional Institute**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$3,425,763	\$0	\$0	\$0	\$0	\$3,425,763	0	0	0	CARRYFORWARD (BC # 30) - The purpose of this BA-7 is to carry forward a total of \$3,425,763 into FY 2024-2025 within the Dixon Correctional Institute for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. The purchase orders include safety equipment, kitchen equipment, infrastructure repairs, windows, Generator, and Fiber optic network upgrades.
<b>\$3,425,763</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,425,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**08A\_413 Elayn Hunt Correctional Center**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$85,070	\$0	\$0	\$0	\$0	\$85,070	0	0	0	CARRYFORWARD (BC # 31) - The purpose of this BA-7 is to carry forward a total of \$85,070 into FY 2024-2025 within the Elayn Hunt Correctional Center for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. The purchase orders include HVAC equipment and Limestone.
<b>\$85,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**08A\_414 David Wade Correctional Center**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	0	0	0	CARRYFORWARD (BC # 32) - The purpose of this BA-7 is to carry forward a total of \$1,800,000 into FY 2024-2025 within the David Wade Correctional Center for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. The purchase order includes a fiber optic network upgrade.
<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**08A\_415 Adult Probation and Parole**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$70,102	\$0	\$0	\$0	\$0	\$70,102	0	0	0	CARRYFORWARD (BC # 33) - The purpose of this BA-7 is to carry forward a total of \$70,102 into FY 2024-2025 within Adult Probation and Parole for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. The purchase orders include safety equipment and uniforms.
<b>\$70,102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**08A\_416 B.B. Sixty Rayburn Correctional**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,056,350	\$0	\$0	\$0	\$0	\$1,056,350	0	0	0	CARRYFORWARD (BC # 34R) - The purpose of this BA-7 is to carry forward a total of \$1,056,350 into FY 2024-2025 within the Rayburn Correctional Center for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. The purchase order includes safety equipment and a fiber optic network upgrade.
<b>\$1,056,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,056,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	



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**08B\_418 Office of Management and Finan**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$784,659	\$0	\$0	\$784,659	0	0	0	CARRYFORWARD (BC # 17) - The purpose of this BA-7 is to carry forward a total of \$784,659 into FY 2024-2025 within the Office of Management and Finance for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. This purchase order includes waterproofing, carpet, furniture, AV equipment, and HVAC equipment in the OMF/OMV building, along with aviation consulting services.
\$0	\$0	\$784,659	\$0	\$0	\$784,659	0	0	0	

**08B\_419 Office of State Police**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$28,695,172	\$327,844	\$2,870,124	\$8,000,000	\$0	\$39,893,140	0	0	0	CARRYFORWARD (BC # 18) - The purpose of this BA-7 is to carry forward a total of \$38,893,140 into FY 2024-2025 within the Office of State Police for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. This purchase order is funded with State General Fund (Direct) for Troop Nola, crime labs, replacement helicopters with associated up-fitting, safety equipment, and (3) replacement vehicles; Interagency Transfers for radio maintenance equipment and awnings for emergency vehicles and LWIN equipment; Fees and Self-generated Revenues for (3) replacement vehicles, training academy upgrades, duty gear, diesel tanks, and NOPD crime lab; Riverboat Gaming Enforcement Fund for replacement helicopters and associated up-fitting.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$148,581	\$148,581	0	0	0	CARRYFORWARD (IH # 19) - The purpose of this BA-7 is to carry forward a total of \$148,581 into FY 2024-2025 within the Office of State Police for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. These obligations are funded with Federal grants that overlap fiscal years. This purchase order is for a contract with LSU that provides Motor Vehicle Crash and Hazmat Data Analysis.
<b>\$28,695,172</b>	<b>\$327,844</b>	<b>\$2,870,124</b>	<b>\$8,000,000</b>	<b>\$148,581</b>	<b>\$40,041,721</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**08B\_420 Office of Motor Vehicles**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$60,000	\$0	\$0	\$0	\$60,000	0	0	0	CARRYFORWARD (BC # 20) - The purpose of this BA-7 is to carry forward a total of \$60,000 into FY 2024-2025 within the Office of Management and Finance for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. This purchase order is for monthly maintenance fees for the International registration plan.
\$0	\$0	\$0	\$0	\$93,562	\$93,562	0	0	0	CARRYFORWARD (IH # 21) - The purpose of this BA-7 is to carry forward a total of \$93,562 into FY 2024-2025 within the Office of Motor Vehicles for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. These obligations are funded with Federal grants that overlap fiscal years. This purchase order is for a contract with Red Six Media for Media services promoting OMV's anti-human trafficking campaign.
<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,562</b>	<b>\$153,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
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**Fiscal Year: 2024 - 2025**  
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**08B\_422 Office of State Fire Marshal**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$337,559	\$0	\$337,559	0	0	0	CARRYFORWARD (BC # 22) - The purpose of this BA-7 is to carry forward a total of \$337,559 into FY 2024-2025 within the Office of State Fire Marshal for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. These obligations are funded by the Louisiana Fire Marshal Fund. This purchase order is for portable fire protection equipment and vehicle outfitting and customization.
\$0	\$0	\$0	\$0	\$184,973	\$184,973	0	0	0	CARRYFORWARD (IH # 23) - The purpose of this BA-7 is to carry forward a total of \$184,973 into FY 2024-2025 within the Office of State Fire Marshal for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. These obligations are funded with Federal grants that overlap fiscal years. This purchase order is for portable fire protection equipment.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337,559</b>	<b>\$184,973</b>	<b>\$522,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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Approved August BA-7s**

**Fiscal Year: 2024 - 2025  
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**08C\_403 Office of Juvenile Justice**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$5,657,103	\$0	\$0	\$0	\$0	\$5,657,103	0	0	0	CARRYFORWARD (BC #7R) - Carries forward funding for security detail (\$3,813,987 SGF - Act 776), legal contract for representation in litigation concerning the housing of juveniles at the Louisiana State Penitentiary (\$849,708 SGF - Act 776), radio broadcasts, fire alarm system replacement, installation of razor wire fence, and to purchase vehicles.
<b>\$5,657,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,657,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**09A\_303 Developmental Disabilities Coun**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	0	0	CARRYFORWARD (BC #43) The purpose of this BA-7 is to carryforward \$500,000 of State General Fund (Direct) in the Louisiana Department of Health, Developmental Disabilities Council for the Families Helping Families initiative. This amount was originally appropriated in the Supplemental Bill, Act 776 of the 2024 Regular Legislative Session.
<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**09A\_305 Medical Vendor Administration**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$6,888,090	\$0	\$0	\$0	\$22,270,662	\$29,158,752	0	0	0	CARRYFORWARD (IH #44RR)- This BA-7 requests to carry forward a total of \$ 29,158,752 in Medical Vendor Administration (MVA), including \$6,888,090 State General Fund (Direct), and \$22,270,662 Federal budget authority. These funds are Title XIX Medicaid funds and the corresponding state match, and are bona fide obligations with the Office of Technology Services (OTS) and other entities which were outstanding at the end of FY24.
<b>\$6,888,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,270,662</b>	<b>\$29,158,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**09A\_307 Office of the Secretary**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
(\$1,534,174)	\$0	\$0	\$0	(\$3,028,717)	(\$4,562,891)	(3)	(2)	(5)	LDH PREAMBLE (IH # 74)- Reduces five (5) T.O. positions (3 Classified/2 Unclassified) and total funding by \$1,534,174 of State General Fund (Direct) in the Louisiana Department of Health (LDH), the Office of the Secretary (OS). These positions, as well as corresponding funding are being transferred to the Office of the Surgeon General (OSG). This BA-7 also transfers \$3,028,717 of Federal funding authority from OS to OSG to receive the Hospital Preparedness Program federal grant.
<b>(\$1,534,174)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$3,028,717)</b>	<b>(\$4,562,891)</b>	<b>(3)</b>	<b>(2)</b>	<b>(5)</b>	



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**09A\_326 Office of Public Health**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,400,000	\$0	\$86,007	\$0	\$0	\$1,486,007	0	0	0	CARRYFORWARD (BC #45)- This BA-7 carries forwards \$1,486,007 in the Public Health Services Program, including \$1,400,000 in State General Fund (Direct), \$20,950 in Regular Fees and Self-generated Revenues, and \$65,057 in the Oyster Sanitation Dedicated Fund Account. This carryforward is for bona fide obligations outstanding at the end of FY 2023-2024. These obligations include funding for the Louisiana Cancer Research Center, a pick-up truck to inspect oyster beds across the state, and a Petrifilm plate reader for the OPH laboratory in Amite.
<b>\$1,400,000</b>	<b>\$0</b>	<b>\$86,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,486,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**09A\_327 Office of Surgeon General**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,534,174	\$0	\$0	\$0	\$3,028,717	\$4,562,891	3	2	5	LDH PREAMBLE (IH #75) Receives five (5) T.O. positions (3 Classified/2 Unclassified) and total funding of \$1,534,174 of State General Fund (Direct) in the Louisiana Department of Health (LDH), Office of the Surgeon General. These positions, as well as corresponding funding are being transferred from Office of the Secretary (OS). This BA-7 also transfers \$3,028,717 in federal budget authority and expenditure categories from OS to OSG (companion BA7# 75) to receive the, Hospital Preparedness Program (HPP) federal grant.
<b>\$1,534,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,028,717</b>	<b>\$4,562,891</b>	<b>3</b>	<b>2</b>	<b>5</b>	

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**09A\_330 Office of Behavioral Health**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$12,777	\$208,518	\$0	\$0	\$0	\$221,295	0	0	0	CARRYFORWARD (BC# 43)- The purpose of this BA-7 is for Office of Behavioral Health- Hospital Based Treatment Program to carry forward \$12,777 in State General Fund (Direct) and \$208,518 in Interagency Transfers. This carryforward is for bona fide obligations that were encumbered in FY 2023-2024 but not received prior to June 30, 2024.
<b>\$12,777</b>	<b>\$208,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**09A\_340 Office for Citizens w/Development**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$774,706	\$0	\$0	\$0	\$774,706	0	0	0	CARRYFORWARD (BC #47). The purpose of this BA-7 is to carryforward \$774,706 for the Office for Citizens with Developmental Disabilities (OCDD). Pinecrest Supports and Services Center program will carryforward \$584,010 and Central Louisiana Supports and Services will carryforward \$190,696 in Interagency Transfers from Medical Vendor Payments. Failure to approve this BA-7 would cause the agency to use funding that was appropriated for FY 24-25 expenditures for bona fide FY 23-24 obligations.
<b>\$0</b>	<b>\$774,706</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$774,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**10A\_360 DCFS - Office for Children and Fa**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$11,452,670	\$0	\$0	\$0	\$4,052,670	\$15,505,340	0	0	0	CARRYFORWARD (BC #70) - Carrying forward a total of \$15,505,340 from FY 2023-2024 to FY 2024-2025. Of this amount, \$15,105,340 goes to the Division of Family Support Program, of which \$11,052,670 is State General Fund (Direct) and \$4,052,670 Federal Funds. While \$400,000 of State General Fund (Direct) goes to the Division of Management and Finance. This request is for appropriations contained in Act 776 of the 2024 Regular Legislative Session (supplemental bill) which deemed all items as bonafide obligations.
<b>\$11,452,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,052,670</b>	<b>\$15,505,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**11A\_431 Office of the Secretary**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$3,656,705	\$0	\$1,396,657	\$0	\$0	\$5,053,362	0	0	0	CARRYFORWARD (BC #4) - C carries forward \$5,053,362 (\$3,656,705 in State General Fund (Direct) and \$1,396,657 in Fees and Self-generated Revenues out of the Coastal Resources Trust Dedicated Fund Account) in the Office of the Secretary. This BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2023-2024 that were not completed prior to June 30, 2024. Obligations include one (1) other charges contract, three (3) professional services contracts, and one (1) acquisitions contract: Cameron Parish Police Jury (\$1,396,657) - Gulf shoreline stabilization project; Center for Planning Excellence (CPEX) (\$540,580) and Jacobs Engineering Group Inc. (\$2,500,000) – support of the Offshore Wind Roadmap; Digitizing Project - BID (\$116,125) – to digitize microfiche cards and microfilm reels; Vendor - TBD for Supplemental Appropriations as per Act 776 of the 2024 Regular Legislative Session (\$500,000) - for technology upgrades.
<b>\$3,656,705</b>	<b>\$0</b>	<b>\$1,396,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,053,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**11A\_432 Office of Conservation**

**STATE OF LOUISIANA  
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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$6,302,780	\$0	\$135,783	\$0	\$0	\$6,438,563	0	0	0	CARRYFORWARD (BC #5) - Carries forward \$6,438,563, of which \$6,302,780 is in State General Fund (Direct) and \$135,783 is in Fees and Self-generated Revenues out of the Oil and Gas Regulatory Dedicated Fund Account in the Office of Conservation. This BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2023-2024 that were not completed prior to June 30, 2024. Obligations include one (1) professional services contract and one (1) acquisitions contract: Vendor - TBD for Supplemental Appropriations as per Act 776 of the 2024 Regular Legislative Session (\$6,302,780) - for Mitigation of salt cavern collapse; and St. Martin Parish Acquisitions LLC (\$135,783) - for three (3) vehicles.
\$0	\$0	\$0	\$0	\$182,734	\$182,734	0	0	0	CARRYFORWARD (IH #6) - Carries forward \$182,734 in Federal Funds in the Office of Conservation. This BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2023-2024 that were not completed prior to June 30, 2024. Obligations include an IT contract with Deep Ends Solutions, LLC and one vehicle that could not be delivered prior to June 30, 2024.
<b>\$6,302,780</b>	<b>\$0</b>	<b>\$135,783</b>	<b>\$0</b>	<b>\$182,734</b>	<b>\$6,621,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**12A\_440 Office of Revenue**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$4,192,520	\$0	\$0	\$4,192,520	0	0	0	CARRYFORWARD (BC #3) - Carries forward \$4,192,520 in Fees and Self-generated Revenues (Tax Collection Program - \$4,099,952; and Alcohol and Tobacco Control Program - \$92,568). This BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2023-2024 that were not completed prior to June 30, 2024. Obligations include Office of Technology Services contracts that provide information technology asset management services; Legal Representation & Consulting Services; Tax Matching Services; website upgrade; and training of staff to update processes and utilization of workflow management.
<b>\$0</b>	<b>\$0</b>	<b>\$4,192,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,192,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	



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**13A\_856 Office of Environmental Quality**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,628,394	\$0	\$4,935,238	\$447,618	\$637,564	\$7,648,814	0	0	0	CARRYFORWARD (BC #24) - Carries forward \$7,648,814 of which \$1,628,394 is State General Fund (Direct); \$4,935,238 is in Fees and Self-generated Revenues (Environmental Trust Dedicated Fund Account), \$447,618 is in Statutory Dedications from the Hazardous Waste Site Cleanup Fund and \$637,564 in Federal Funds. This BA-7 carries forward funds for expenditures and bona fide obligations encumbered in FY 2023-2024 that were not completed prior to June 30, 2024 in the Office of Environmental Compliance - \$877,874, Office of Management and Finance - \$1,280,868, and Office of Environmental Assessment - \$5,490,072 for contractual obligations and purchases of equipment and replacement of nine (9) vehicles department-wide.
<b>\$1,628,394</b>	<b>\$0</b>	<b>\$4,935,238</b>	<b>\$447,618</b>	<b>\$637,564</b>	<b>\$7,648,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**16A\_511 Wildlife and Fisheries Managememe**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$921,570	\$0	\$0	\$8,206,609	\$0	\$9,128,179	0	0	0	CARRYFORWARD (BC #52RR) - C arries forward funding for the Office of Technology Services related expenditures (\$921,570 SGF - Act 776) and Statutory Dedications out of the Conservation Fund and out of the Louisiana Outdoors Forever Fund for conservation efforts of the Louisiana Outdoors Forever Program that were not completed by June 30, 2024.
(\$589,293)	\$0	\$0	(\$505,897)	\$0	(\$1,095,190)	0	0	0	CARRYFORWARD (IH #100) - Reduces carryforward BA-7 #52RR by \$505,897 in Statutory Dedications out of the Louisiana Outdoors Forever Fund due to the department liquidating encumbrances within the 45-day window of the close of FY 2023-2024. The liquidated encumbrances were from contracts with the Office of Technology Services and within the Louisiana Outdoors Forever Program.
(\$1)	\$0	\$0	\$0	\$0	(\$1)	0	0	0	CARRYFORWARD (IH #103) - Reduces carryforward BA-7 #52RR due to the department liquidating encumbrances within the 45-day window of the close of FY 2023-2024 from the contract with the Office of Technology Services.
<b>\$332,276</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,700,712</b>	<b>\$0</b>	<b>\$8,032,988</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**16A\_512 Office of the Secretary**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$500,000	\$0	\$0	\$138,081	\$0	\$638,081	0	0	0	CARRYFORWARD (BC #68RR) - Carries forward funding for thermal vision equipment (\$500,000 SGF - Act 776), as well as, Statutory Dedications out of the Conservation Fund for the purchase of ammunition, winch mounts, blackout modules, the installation of two outboard motors, repairs for a boat motor installation, installation of a CCTV system, connecting the water supply to the bin and ice machine, and fence installation at the Lake Charles Headquarters.
\$0	\$0	\$0	\$0	\$159,500	\$159,500	0	0	0	CARRYFORWARD (IH #49) - Carries forward funds through the U.S. Coast Guard Boating Safety / National Oceanic and Atmospheric Administration (NOAA) Joint Enforcement Agreement for patrol boat repairs not completed before June 30.
<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,081</b>	<b>\$159,500</b>	<b>\$797,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**16A\_513 Office of Wildlife**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,074,028	\$69,034	\$198,947	\$1,367,470	\$0	\$2,709,479	0	0	0	CARRYFORWARD (BC #51R) - Carries forward Interagency Transfers from the Coastal Protection and Restoration Authority (CPRA) for the nutria tails bounty program and the alligator snapping turtle head-start program, \$175,000 (Act 776) in Statutory Dedications out of the Conservation - Waterfowl Account for a levee rebuild and rock armoring for the White Rock Shoreline Protection Project, as well as funding for legal services, security system services, mottled duck research, to OTS for consulting services, to purchase trailers, trucks, cutters/shredders, a Honda ATV, WMA limestone, and culverts that were not completed by June 30, 2024.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$2,844,389	\$2,844,389	0	0	0	CARRYFORWARD (IH #50) - Carries forward USDA Natural Resources Grant (\$10,991), and United States Federal Wildlife Service (USFWS) grants (\$2,833,398) for wetland reserve restoration, various studies, OTS - consulting services for La. Black Bear research and the Alligator Mapping Program, the acquisition of trucks, material handling cutters/shredders, amphibious utility vehicle, metal carports, tractor, loader, gun firearm sets, outboard motors, riprap and pit run, and WMA limestone and rock that were not completed by June 30.
(\$60,811)	\$0	\$0	\$0	\$0	(\$60,811)	0	0	0	CARRYFORWARD (IH #101) - Reduces carryforward BA-7 #51R due to the department liquidating encumbrances within the 45-day window of the close of FY 2023-2024. The liquidated encumbrances were from a contract with the University of Georgia Research regarding the study of white-tailed deer.
<b>\$1,013,217</b>	<b>\$69,034</b>	<b>\$198,947</b>	<b>\$1,367,470</b>	<b>\$2,844,389</b>	<b>\$5,493,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**16A\_514 Office of Fisheries**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$1,866,549	\$0	\$5,239,025	\$0	\$7,105,574	0	0	0	CARRYFORWARD (BC #71) - Carries forward Interagency Transfers from the Coastal Protection and Restoration Authority (CPRA) for spat-on-shell oyster cultch material, spat-on-shell transportation, deployment and monitoring, oyster metapopulation modeling and seafood industry mapping, and the production of oyster larvae and seed, as well as funding for stair removal and replacement, recovery of derelict crab traps, assistance to aid the Louisiana Shrimp Task, the Purse Seine Bycatch study, an ice machine and fencing for the Lake Charles Headquarters building, that were not completed by June 30.

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GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$36,077,938	\$36,077,938	0	0	0	CARRYFORWARD (IH #72) - Carries forward funding through the 2019 Flood Disaster Assistance Grant / National Oceanic and Atmospheric Administration (NOAA) (\$35,617,904) and through the United States Federal Wildlife Service (USFWS) grants (\$460,034) for oyster cultch material, spat-on-oyster cultch, administration of the 2019 Flood Disaster Assistance programs, the Equipment Reimbursement Grant Program, Ouachita River Fishing Pier, Diets and Detectability of Carp Study, study of invasive carp movement, and the Mississippi River Gulf Outlet Roc Dam Closure Feasibility Study programs that were not completed by June 30.
<b>\$0</b>	<b>\$1,866,549</b>	<b>\$0</b>	<b>\$5,239,025</b>	<b>\$36,077,938</b>	<b>\$43,183,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved August BA-7s**

**Fiscal Year: 2024 - 2025**  
**Report Date: 9/10/24**

**19A\_671 Board of Regents**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$914,384	\$0	\$0	\$0	\$0	\$914,384	0	0	0	CARRYFORWARD (BC #54) - Provides \$718,384 to LUMCON for encumbered purchase orders not completed prior to June 30, 2024, and \$200,000 in supplemental appropriations to the Board of Regents Program for the Ready for Industry Program, per Act 776 of the 2024 RLS.
<b>\$914,384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$914,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved August BA-7s**

**Fiscal Year: 2024 - 2025**  
**Report Date: 9/10/24**

**19B\_656 Special School District**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,187,147	\$271,508	\$0	\$0	\$0	\$1,458,655	0	0	0	CARRYFORWARD (BC #76R) - The purpose of this BA-7 is to carry forward \$1,458,655 (\$1,187,147 of State General Fund (Direct) and \$271,508 of Interagency Transfers) for bona fide obligations at the end of FY 2023-2024. These funds are needed for expenditures encumbered in FY 2023-2024 that were not received or could not be completed before June 30, 2024; or were contained in Act 776 of the Regular Legislative Session which deemed all appropriations as bona fide obligations through June 30, 2025.
<b>\$1,187,147</b>	<b>\$271,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,458,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved August BA-7s**

**Fiscal Year: 2024 - 2025**  
**Report Date: 9/10/24**

**19B\_657 Louisiana School for Math**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$36,542	\$18,130	\$0	\$0	\$0	\$54,672	0	0	0	CARRYFORWARD (BC #48R) - The purpose of this BA-7 is to carry forward \$54,672 (\$36,542 of State General Fund (Direct) and \$18,130 of Interagency Transfers by the Minimum Foundation Program (MFP)). These funds are needed for expenditures encumbered in FY 2023-2024 that were not received or could not be completed before June 30, 2024.
<b>\$36,542</b>	<b>\$18,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved August BA-7s**

**Fiscal Year: 2024 - 2025**  
**Report Date: 9/10/24**

**19B\_662 Louisiana Educational TV Author**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$926,080	\$0	\$0	\$0	\$0	\$926,080	0	0	0	CARRYFORWARD (BC #14RR) - The purpose of this BA-7 is to carry forward \$926,080 of State General Fund (Direct) in the Broadcasting Program. These funds were appropriated in the Supplemental Bill, Act 776, of the 2024 Regular Legislative Session or are other obligations that need to be carried forward to complete bona fide obligations in FY 2023-2024 that could not be completed before June 30, 2024. These include one-time payments for operating expenses for the non-public stations in New Orleans (WYES and WLAE) as well as NextGen equipment for WYES.
<b>\$926,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$926,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved August BA-7s**

**Fiscal Year: 2024 - 2025**  
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**19B\_673 New Orleans Center for the Creat**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$18,081	\$110,889	\$0	\$0	\$0	\$128,970	0	0	0	CARRYFORWARD (BC #8R) - The purpose of this BA-7 is to carry forward into FY 2024-2025 \$18,081 of State General Fund (Direct) and \$110,889 of Interagency Transfers via the Minimum Foundation Program in the Instruction Program. These funds are needed for expenditures encumbered in FY 2023-2024 that were not received or could not be completed before June 30, 2024, including classroom equipment, server upgrades, and library materials.
<b>\$18,081</b>	<b>\$110,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$128,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**19D\_678 State Activities**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$3,630,630	\$0	\$0	\$0	\$0	\$3,630,630	0	0	0	CARRYFORWARD (BC #11) - The purpose of this BA-7 request is to carryforward \$3,630,630 in State General Fund (Direct) within the District Support Program. This request represents bona fide obligations which were appropriated in FY 2023-2024 but which were not completed as of June 30, 2024.
<b>\$3,630,630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,630,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
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**Fiscal Year: 2024 - 2025**  
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**19D\_681 Subgrantee Assistance**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$5,250,000	\$0	\$0	\$14,154	\$0	\$5,264,154	0	0	0	CARRYFORWARD (BC #12R) - The purpose of this BA-7 request is to carryforward \$5,250,000 in State General Fund (Direct) and \$14,154 in Statutory Dedications (\$11,654 out of the Education Excellence Fund and \$2,500 out of the Jump Start Your Heart Fund) within the Non Federal Support Program. This request represents bona fide obligations which were appropriated in FY 2023-2024 but which were not completed as of June 30, 2024.
\$0	\$0	\$0	(\$11,654)	\$0	(\$11,654)	0	0	0	CARRYFORWARD REVERSAL (IH #97) – The purpose of this BA-7 request is to reduce carryforward BA-7 #12R (JLCB CF #60) approved by JLCB on August 9, 2024 by \$11,654 in Statutory Dedications out of the Education Excellence Fund (EEF) within the Non Federal Support Program. This is due to the agency liquidating valid liabilities within the 45-day year-end close window following June 30, 2024.
<b>\$5,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$5,252,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved August BA-7s**

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**19D\_697 Non-Public Educational Assistan**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$4,091	\$0	\$0	\$0	\$0	\$4,091	0	0	0	CARRYFORWARD (BC #13) - The purpose of this BA-7 request is to carryforward \$4,091 in State General Fund (Direct) within the Required Services Program. This request represents bona fide obligations which were appropriated in FY 2023-2024 but which were not completed as of June 30, 2024.
<b>\$4,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
Approved August BA-7s**

**Fiscal Year: 2024 - 2025  
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**20A\_451 Local Housing of State Adult Off**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$1,379,232	\$0	\$0	\$0	\$0	\$1,379,232	0	0	0	CARRYFORWARD (BC #35R) – The purpose of this BA-7 is to carry forward a total of \$1,379,232 into FY 2024-2025 within the Criminal Justice Reinvestment Initiative Program for bona-fide obligations that were encumbered in FY 2023-2024 but were not received or could not be completed before June 30, 2024. The savings realized from the Criminal Justice Reinvestment Initiative per Act 748 of the 2022 Regular Legislative Session. The amount requested represents 70% of the total savings deemed a bonafide obligation.
<b>\$1,379,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,379,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Positions include Authorized T.O. only.

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
**Approved August BA-7s**

**Fiscal Year: 2024 - 2025**  
**Report Date: 9/10/24**

**20A\_901 Sales Tax Dedications**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$15,583,939	\$0	\$15,583,939	0	0	0	CARRYFORWARD (BC #81R): Carries forward \$15,583,939 in various statutory dedications associated with obligations created by cooperative endeavor agreements with various localities statewide that were not liquidated prior to the end of FY24. Revenues deposited into these funds and disbursed to locals are associated with hotel/motel sales and use taxes.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,583,939</b>	<b>\$0</b>	<b>\$15,583,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
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**Fiscal Year: 2024 - 2025**  
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**20A\_931 LA Economic Dev -Debt Service**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$15,186,726	\$0	\$0	\$49,990,274	\$4,787,337	\$69,964,337	0	0	0	CARRYFORWARD (BC #60R) - Provides for contractual obligations of various economic development projects. Federal Funds received from the U.S. Department of Energy provide for a front-end engineering and design study for the installation of a carbon dioxide (CO2) capture system .
(\$349,542)	\$0	\$0	(\$3,004,495)	\$0	(\$3,354,037)	0	0	0	CARRYFORWARD REVERSAL (IH #95) - Reduces carryforward BA-7 #60R due to LED liquidating encumbrances within the 45-day window of the FY 2023-2024 yearend financial close .
<b>\$14,837,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,985,779</b>	<b>\$4,787,337</b>	<b>\$66,610,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
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**20A\_945 State Aid to Local Government E**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$197,825,093	\$0	\$0	\$15,837,580	\$0	\$213,662,673	0	0	0	CARRYFORWARD (BC #82R): Carries forward \$197,825,093 in State General Fund (Direct) and \$15,837,580 in various statutory dedications associated with obligations created by cooperative endeavor agreements with various localities statewide that were not liquidated prior to the end of FY24.
<b>\$197,825,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,837,580</b>	<b>\$0</b>	<b>\$213,662,673</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>\$447,262,874</b>	<b>\$10,584,867</b>	<b>\$40,067,345</b>	<b>\$147,319,689</b>	<b>\$134,967,006</b>	<b>\$780,201,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Grand Total</b>

**STATE OF LOUISIANA**  
**BA-7**  
**Approved August BA-7s**

Fiscal Year: 2024 - 2025  
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BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$447,262,874	\$5,735,589	\$40,067,345	\$147,319,689	\$134,967,006	\$775,352,503	0	0	0
PRE11	\$0	\$4,849,278	\$0	\$0	\$0	\$4,849,278	0	0	0
<b>Total:</b>	<b>\$447,262,874</b>	<b>\$10,584,867</b>	<b>\$40,067,345</b>	<b>\$147,319,689</b>	<b>\$134,967,006</b>	<b>\$780,201,781</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**In-House BA-7s**  
**Approved August BA-7s**

Fiscal Year: 2024 - 2025  
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BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$4,982,848	(\$16,524)	(\$9,686,993)	(\$9,228,664)	\$125,333,218	\$111,383,885	0	0	0
PRE11	\$0	\$4,849,278	\$0	\$0	\$0	\$4,849,278	0	0	0
<b>Total:</b>	<b>\$4,982,848</b>	<b>\$4,832,754</b>	<b>(\$9,686,993)</b>	<b>(\$9,228,664)</b>	<b>\$125,333,218</b>	<b>\$116,233,163</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**JLCB BA-7s**  
**Approved August BA-7s**

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BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
CARRYFWD	\$442,280,026	\$5,752,113	\$49,754,338	\$156,548,353	\$9,633,788	\$663,968,618	0	0	0
<b>Total:</b>	<b>\$442,280,026</b>	<b>\$5,752,113</b>	<b>\$49,754,338</b>	<b>\$156,548,353</b>	<b>\$9,633,788</b>	<b>\$663,968,618</b>	<b>0</b>	<b>0</b>	<b>0</b>