

Legislative Expense



Department Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Expense Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 67,966,235	\$ 67,383,123	\$ 67,383,123	\$ 67,403,681	\$ 67,383,123	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	18,255,684	21,419,566	21,419,566	21,419,566	21,419,566	0
Statutory Dedications	6,650,000	0	6,795,227	6,795,227	6,795,227	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 92,871,919	\$ 88,802,689	\$ 95,597,916	\$ 95,618,474	\$ 95,597,916	\$ 0
Expenditures & Request:						



Legislative Expense Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
House of Representatives	\$ 27,580,235	\$ 27,607,568	\$ 27,607,568	\$ 27,613,413	\$ 27,607,568	\$ 0
Senate	18,869,036	18,841,703	18,841,703	18,847,231	18,841,703	0
Legislative Auditor	27,570,507	30,734,389	30,734,389	30,730,448	30,734,389	0
Legislative Fiscal Office	2,381,113	2,435,877	2,435,877	2,449,366	2,435,877	0
Legislative Budgetary Control Council	15,484,028	8,149,643	14,944,870	14,944,838	14,944,870	0
Louisiana State Law Institute	987,000	1,033,509	1,033,509	1,033,178	1,033,509	0
Total Expenditures & Request	\$ 92,871,919	\$ 88,802,689	\$ 95,597,916	\$ 95,618,474	\$ 95,597,916	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



24-951 — House of Representatives



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

House of Representatives Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 27,580,235	\$ 27,607,568	\$ 27,607,568	\$ 27,613,413	\$ 27,607,568	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 27,580,235	\$ 27,607,568	\$ 27,607,568	\$ 27,613,413	\$ 27,607,568	\$ 0
Expenditures & Request:						
House of Representatives	\$ 27,580,235	\$ 27,607,568	\$ 27,607,568	\$ 27,613,413	\$ 27,607,568	\$ 0



House of Representatives Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 27,580,235	\$ 27,607,568	\$ 27,607,568	\$ 27,613,413	\$ 27,607,568	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



951_1000 — House of Representatives

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

House of Representatives Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 27,580,235	\$ 27,607,568	\$ 27,607,568	\$ 27,613,413	\$ 27,607,568	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 27,580,235	\$ 27,607,568	\$ 27,607,568	\$ 27,613,413	\$ 27,607,568	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	27,580,235	27,607,568	27,607,568	27,613,413	27,607,568	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



House of Representatives Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 27,580,235	\$ 27,607,568	\$ 27,607,568	\$ 27,613,413	\$ 27,607,568	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 27,607,568	\$ 27,607,568	0	Existing Oper Budget as of 12/1/10
Statewide Major Financial Changes:			
6,218	6,218	0	Risk Management
(373)	(373)	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
(5,845)	(5,845)	0	Adjustment to realign budget to EOB
\$ 27,607,568	\$ 27,607,568	0	Recommended FY 2011-2012
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 27,607,568	\$ 27,607,568	0	Base Executive Budget FY 2011-2012
\$ 27,607,568	\$ 27,607,568	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - House of Representatives.



Other Charges

Amount	Description
	Other Charges:
\$27,607,568	Funding for expenses associated with the Legislative Branch
\$27,607,568	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$27,607,568	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - House of Representatives.



24-952 — Senate



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Senate Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 18,869,036	\$ 18,841,703	\$ 18,841,703	\$ 18,847,231	\$ 18,841,703	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 18,869,036	\$ 18,841,703	\$ 18,841,703	\$ 18,847,231	\$ 18,841,703	\$ 0
Expenditures & Request:						
Senate	\$ 18,869,036	\$ 18,841,703	\$ 18,841,703	\$ 18,847,231	\$ 18,841,703	\$ 0
Total Expenditures & Request	\$ 18,869,036	\$ 18,841,703	\$ 18,841,703	\$ 18,847,231	\$ 18,841,703	\$ 0



Senate Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



952_1000 — Senate

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

Senate Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 18,869,036	\$ 18,841,703	\$ 18,841,703	\$ 18,847,231	\$ 18,841,703	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 18,869,036	\$ 18,841,703	\$ 18,841,703	\$ 18,847,231	\$ 18,841,703	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	18,869,036	18,841,703	18,841,703	18,847,231	18,841,703	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



Senate Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 18,869,036	\$ 18,841,703	\$ 18,841,703	\$ 18,847,231	\$ 18,841,703	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 18,841,703	\$ 18,841,703	0	Existing Oper Budget as of 12/1/10
Statewide Major Financial Changes:			
9,632	9,632	0	Risk Management
(4,104)	(4,104)	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
(5,528)	(5,528)	0	Adjustment to realign budget to EOB.
\$ 18,841,703	\$ 18,841,703	0	Recommended FY 2011-2012
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 18,841,703	\$ 18,841,703	0	Base Executive Budget FY 2011-2012
\$ 18,841,703	\$ 18,841,703	0	Grand Total Recommended

Professional Services

Amount	Description
Detail information can be provided by the Legislative Branch - Senate.	



Other Charges

Amount	Description
	Other Charges:
\$18,841,703	Funding for expenses associated with the Legislative Branch
\$18,841,703	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$18,841,703	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Senate.



24-954 — Legislative Auditor

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 9,314,823	\$ 9,314,823	\$ 9,314,823	\$ 9,310,882	\$ 9,314,823	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	18,255,684	21,419,566	21,419,566	21,419,566	21,419,566	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 27,570,507	\$ 30,734,389	\$ 30,734,389	\$ 30,730,448	\$ 30,734,389	\$ 0
Expenditures & Request:						
Legislative Auditor	\$ 27,570,507	\$ 30,384,389	\$ 30,384,389	\$ 30,380,448	\$ 30,384,389	\$ 0
Legislative Auditor - Ancillary Enterprise Fund	0	350,000	350,000	350,000	350,000	0
Total Expenditures & Request	\$ 27,570,507	\$ 30,734,389	\$ 30,734,389	\$ 30,730,448	\$ 30,734,389	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



954_1000 — Legislative Auditor

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 9,314,823	\$ 8,964,823	\$ 8,964,823	\$ 8,960,882	\$ 8,964,823	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	18,255,684	21,419,566	21,419,566	21,419,566	21,419,566	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 27,570,507	\$ 30,384,389	\$ 30,384,389	\$ 30,380,448	\$ 30,384,389	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	27,570,507	30,384,389	30,384,389	30,380,448	30,384,389	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



Legislative Auditor Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 27,570,507	\$ 30,384,389	\$ 30,384,389	\$ 30,380,448	\$ 30,384,389	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 8,964,823	\$ 30,384,389	0	Existing Oper Budget as of 12/1/10
Statewide Major Financial Changes:			
13,109	13,109	0	Risk Management
(30,398)	(30,398)	0	Rent in State-Owned Buildings
13,233	13,233	0	Capitol Park Security
300	300	0	Office of Computing Services Fees
Non-Statewide Major Financial Changes:			
3,756	3,756	0	Adjustment to realign budget to EOB
\$ 8,964,823	\$ 30,384,389	0	Recommended FY 2011-2012
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 8,964,823	\$ 30,384,389	0	Base Executive Budget FY 2011-2012
\$ 8,964,823	\$ 30,384,389	0	Grand Total Recommended



Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Auditor.

Other Charges

Amount	Description
	Other Charges:
\$30,384,389	Funding for expenses associated with the Legislative Branch
\$30,384,389	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$0	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$30,384,389	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Auditor.



954_A000 — Legislative Auditor - Ancillary Enterprise Fund

Program Description

Legislative Auditor - Ancillary Enterprise Fund Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	0	350,000	350,000	350,000	350,000	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 350,000	\$ 350,000	0	Existing Oper Budget as of 12/1/10
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 350,000	\$ 350,000	0	Recommended FY 2011-2012
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 350,000	\$ 350,000	0	Base Executive Budget FY 2011-2012
\$ 350,000	\$ 350,000	0	Grand Total Recommended



24-955 — Legislative Fiscal Office



Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,381,113	\$ 2,435,877	\$ 2,435,877	\$ 2,449,366	\$ 2,435,877	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,381,113	\$ 2,435,877	\$ 2,435,877	\$ 2,449,366	\$ 2,435,877	\$ 0
Expenditures & Request:						
Legislative Fiscal Office	\$ 2,381,113	\$ 2,435,877	\$ 2,435,877	\$ 2,449,366	\$ 2,435,877	\$ 0



Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 2,381,113	\$ 2,435,877	\$ 2,435,877	\$ 2,449,366	\$ 2,435,877	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



955_1000 — Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,381,113	\$ 2,435,877	\$ 2,435,877	\$ 2,449,366	\$ 2,435,877	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,381,113	\$ 2,435,877	\$ 2,435,877	\$ 2,449,366	\$ 2,435,877	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	2,381,113	2,435,877	2,435,877	2,449,366	2,435,877	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 2,381,113	\$ 2,435,877	\$ 2,435,877	\$ 2,449,366	\$ 2,435,877	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 2,435,877	\$ 2,435,877	0	Existing Oper Budget as of 12/1/10
Statewide Major Financial Changes:			
8,034	8,034	0	Risk Management
5,455	5,455	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
\$ 2,435,877	\$ 2,435,877	0	Recommended FY 2011-2012
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 2,435,877	\$ 2,435,877	0	Base Executive Budget FY 2011-2012
\$ 2,435,877	\$ 2,435,877	0	Grand Total Recommended

Professional Services

Amount	Description
Detail information can be provided by the Legislative Branch - Legislative Fiscal Office.	



Other Charges

Amount	Description
	Other Charges:
\$2,435,877	Funding for expenses associated with the Legislative Branch
\$2,435,877	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$2,435,877	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Fiscal Office.



24-960 — Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 8,834,028	\$ 8,149,643	\$ 8,149,643	\$ 8,149,611	\$ 8,149,643	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,650,000	0	6,795,227	6,795,227	6,795,227	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 15,484,028	\$ 8,149,643	\$ 14,944,870	\$ 14,944,838	\$ 14,944,870	\$ 0
Expenditures & Request:						
Legislative Budgetary Control Council	\$ 15,484,028	\$ 8,149,643	\$ 14,944,870	\$ 14,944,838	\$ 14,944,870	\$ 0
Total Expenditures & Request	\$ 15,484,028	\$ 8,149,643	\$ 14,944,870	\$ 14,944,838	\$ 14,944,870	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



960_1000 — Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 8,834,028	\$ 8,149,643	\$ 8,149,643	\$ 8,149,611	\$ 8,149,643	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	6,650,000	0	6,795,227	6,795,227	6,795,227	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 15,484,028	\$ 8,149,643	\$ 14,944,870	\$ 14,944,838	\$ 14,944,870	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	15,484,028	8,149,643	14,944,870	14,944,838	14,944,870	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 15,484,028	\$ 8,149,643	\$ 14,944,870	\$ 14,944,838	\$ 14,944,870	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund and Statutory Dedications. The Statutory Dedications are derived from the Legislative Capitol Technology Enhancement Fund (R.S. 24:39).

Legislative Budgetary Control Council Statutory Dedications

Fund	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Legislative Capitol Technology Enhancement Fund	\$ 6,650,000	\$ 0	\$ 6,795,227	\$ 6,795,227	\$ 6,795,227	\$ 0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 6,795,227	0	Mid-Year Adjustments (BA-7s):
\$ 8,149,643	\$ 14,944,870	0	Existing Oper Budget as of 12/1/10
Statewide Major Financial Changes:			
\$ (32)	\$ (32)	0	Risk Management
Non-Statewide Major Financial Changes:			



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
\$ 32	\$ 32	0	Adjustment to realign budget to EOB
\$ 8,149,643	\$ 14,944,870	0	Recommended FY 2011-2012
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 8,149,643	\$ 14,944,870	0	Base Executive Budget FY 2011-2012
\$ 8,149,643	\$ 14,944,870	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Budgetary Control Council.

Other Charges

Amount	Description
	Other Charges:
\$14,944,870	Funding for expenses associated with the Legislative Branch
\$14,944,870	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$14,944,870	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative Budgetary Control Council.



24-962 — Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the legislative branch of state government.

- Included in the appropriations are as follows:
 - The State Senate
 - House of Representatives
 - Legislative Auditor
 - Legislative Fiscal Office
 - Louisiana Law Institute
 - Legislative Budgetary Control Council

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 987,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,178	\$ 1,033,509	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 987,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,178	\$ 1,033,509	\$ 0
Expenditures & Request:						
Louisiana State Law Institute	\$ 987,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,178	\$ 1,033,509	\$ 0
Total Expenditures & Request	\$ 987,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,178	\$ 1,033,509	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



962_1000 — Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the legislative branch of state government.

Included in the appropriations are as follows:

- The State Senate
- House of Representatives
- Legislative Auditor
- Legislative Fiscal Office
- Louisiana Law Institute
- Legislative Budgetary Control Council

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 987,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,178	\$ 1,033,509	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 987,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,178	\$ 1,033,509	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	987,000	1,033,509	1,033,509	1,033,178	1,033,509	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0



Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2009-2010	Enacted FY 2010-2011	Existing Oper Budget as of 12/1/10	Continuation FY 2011-2012	Recommended FY 2011-2012	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 987,000	\$ 1,033,509	\$ 1,033,509	\$ 1,033,178	\$ 1,033,509	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,033,509	\$ 1,033,509	0	Existing Oper Budget as of 12/1/10
Statewide Major Financial Changes:			
(331)	(331)	0	Risk Management
Non-Statewide Major Financial Changes:			
331	331	0	Adjustment to realign budget to EOB
\$ 1,033,509	\$ 1,033,509	0	Recommended FY 2011-2012
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 1,033,509	\$ 1,033,509	0	Base Executive Budget FY 2011-2012
\$ 1,033,509	\$ 1,033,509	0	Grand Total Recommended

Professional Services

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative State Law Institute.



Other Charges

Amount	Description
	Other Charges:
\$1,033,509	Funding for expenses associated with the Legislative Branch
\$1,033,509	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	Funding for Interagency Transfer expenses associated with the Legislative Branch
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$1,033,509	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Detail information can be provided by the Legislative Branch - Legislative State Law Institute.



