

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,336,622,035	\$1,321,862,126	\$1,321,988,254	\$1,282,150,780	\$1,382,391,343	\$60,403,089	4.57%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$45,347,535	\$27,478,007	\$27,478,007	\$27,667,142	\$27,478,007	\$0	0%
FEES & SELF-GENERATED	\$1,648,582,497	\$1,837,179,448	\$1,837,179,448	\$1,897,671,562	\$1,908,010,052	\$70,830,604	3.86%
STATUTORY DEDICATIONS	\$241,397,386	\$238,605,038	\$238,605,038	\$213,421,801	\$290,539,142	\$51,934,104	21.77%
FEDERAL FUNDS	\$27,518,075	\$51,904,633	\$51,904,633	\$52,002,112	\$51,904,633	\$0	0%
TOTAL MEANS OF FINANCING	\$3,299,467,529	\$3,477,029,252	\$3,477,155,380	\$3,472,913,397	\$3,660,323,177	\$183,167,797	5.27%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

600 - LSU System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$502,602,041	\$490,797,861	\$490,797,861	\$476,949,895	\$539,207,004	\$48,409,143	9.86%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$36,540,753	\$8,485,184	\$8,485,184	\$8,504,312	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$955,696,001	\$116,661,466	13.90%
STATUTORY DEDICATIONS	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$35,816,888	\$842,262	2.41%
FEDERAL FUNDS	\$12,684,527	\$14,018,275	\$14,018,275	\$14,024,829	\$14,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$1,553,223,352	\$165,912,871	11.96%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

615 - Southern University System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$76,077,475	\$66,924,019	\$66,924,019	\$56,950,757	\$71,677,935	\$4,753,916	7.10%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,347,563	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$116,289,046	\$4,000,000	3.56%
STATUTORY DEDICATIONS	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,671,737	\$60,337	1.31%
FEDERAL FUNDS	\$4,696,042	\$3,654,209	\$3,654,209	\$3,654,209	\$3,654,209	\$0	0%
TOTAL MEANS OF FINANCING	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$200,769,718	\$8,814,253	4.59%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Agency

Enacted

620 - University of Louisiana System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$322,092,725	\$314,419,052	\$314,419,052	\$289,076,610	\$299,614,048	(\$14,805,004)	(4.71%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$274,000	\$259,923	\$259,923	\$259,923	\$259,923	\$0	0%
FEES & SELF-GENERATED	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$640,227,599	(\$53,765,862)	(7.75%)
STATUTORY DEDICATIONS	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,681,687	(\$6,093,253)	(25.63%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$961,021,942	\$1,032,447,376	\$1,032,447,376	\$1,013,869,961	\$957,783,257	(\$74,664,119)	(7.23%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649 - LA Community & Technical Colleges System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$155,556,612	\$153,481,419	\$153,481,419	\$152,937,211	\$176,811,327	\$23,329,908	15.20%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$179,747,107	\$3,935,000	2.24%
STATUTORY DEDICATIONS	\$15,868,507	\$18,052,315	\$18,052,315	\$15,978,015	\$23,435,318	\$5,383,003	29.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$335,579,861	\$347,345,841	\$347,345,841	\$348,632,388	\$379,993,752	\$32,647,911	9.40%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

671 - Board of Regents

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$280,293,182	\$296,239,775	\$296,365,903	\$306,236,307	\$295,081,029	(\$1,284,874)	(0.43%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,185,219	\$14,256,109	\$14,256,109	\$14,426,116	\$14,256,109	\$0	0%
FEES & SELF-GENERATED	\$8,924,756	\$16,050,299	\$16,050,299	\$16,173,263	\$16,050,299	\$0	0%
STATUTORY DEDICATIONS	\$171,425,610	\$157,191,757	\$157,191,757	\$151,594,031	\$208,933,512	\$51,741,755	32.92%
FEDERAL FUNDS	\$10,137,506	\$34,232,149	\$34,232,149	\$34,323,074	\$34,232,149	\$0	0%
TOTAL MEANS OF FINANCING	\$474,966,273	\$517,970,089	\$518,096,217	\$522,752,791	\$568,553,098	\$50,456,881	9.74%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

600A - Louisiana State University Board of Supervisors

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6002 - Louisiana State University - A&M College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$149,147,628	\$150,975,437	\$150,975,437	\$143,564,345	\$124,978,786	(\$25,996,651)	(17.22%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,580,239	\$8,485,184	\$8,485,184	\$8,504,312	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$664,664,309	\$33,400,000	5.29%
STATUTORY DEDICATIONS	\$8,889,544	\$18,328,440	\$18,328,440	\$9,172,960	\$10,647,591	(\$7,680,849)	(41.91%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$754,853,991	\$809,053,370	\$809,053,370	\$814,312,364	\$808,775,870	(\$277,500)	(0.03%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6003 - Louisiana State University - Alexandria

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,391,902	\$7,950,484	\$7,950,484	\$7,883,071	\$13,786,893	\$5,836,409	73.41%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238	24.32%
STATUTORY DEDICATIONS	\$251,335	\$264,481	\$264,481	\$259,681	\$4,069,306	\$3,804,825	1,438.60%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,458,373	\$44,099,990	\$44,099,990	\$52,978,131	\$62,468,462	\$18,368,472	41.65%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6004 - LSU Health Services - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$90,478,677	\$89,108,446	\$89,108,446	\$87,689,496	\$88,762,925	(\$345,521)	(0.39%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$28,460,255	\$1,355,250	5.00%
STATUTORY DEDICATIONS	\$5,751,640	\$5,916,706	\$5,916,706	\$6,184,028	\$6,269,297	\$352,591	5.96%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$121,854,054	\$122,130,157	\$122,130,157	\$121,220,719	\$123,492,477	\$1,362,320	1.12%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6005 - LSU Health Sciences Center - New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$101,269,617	\$96,110,506	\$96,110,506	\$96,492,463	\$93,739,388	(\$2,371,118)	(2.47%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361	8.52%
STATUTORY DEDICATIONS	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$4,145,608	\$74,273	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$173,236,586	\$170,685,729	\$170,685,729	\$177,340,211	\$174,396,245	\$3,710,516	2.17%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6006 - Louisiana State University - Eunice

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,077,720	\$7,307,049	\$7,307,049	\$6,125,699	\$8,167,880	\$860,831	11.78%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,800,000	\$2,171,617	20.43%
STATUTORY DEDICATIONS	\$233,934	\$246,170	\$246,170	\$241,703	\$250,661	\$4,491	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$18,797,331	\$18,181,602	\$18,181,602	\$18,917,342	\$21,218,541	\$3,036,939	16.70%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6007 - Louisiana State University - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$13,166,197	\$12,874,110	\$12,874,110	\$12,565,428	\$15,735,937	\$2,861,827	22.23%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$27,960,514	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0	0%
STATUTORY DEDICATIONS	\$591,566	\$2,622,508	\$2,622,508	\$624,411	\$3,133,864	\$511,356	19.50%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$56,137,944	\$71,491,015	\$71,491,015	\$69,550,942	\$74,864,198	\$3,373,183	4.72%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6008 - Louisiana State University Agricultural Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$95,575,377	\$91,294,253	\$91,294,253	\$88,780,902	\$96,817,804	\$5,523,551	6.05%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0	0%
STATUTORY DEDICATIONS	\$3,272,603	\$3,432,147	\$3,432,147	\$3,538,308	\$4,639,687	\$1,207,540	35.18%
FEDERAL FUNDS	\$12,684,527	\$14,018,275	\$14,018,275	\$14,024,829	\$14,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$116,462,115	\$115,552,642	\$115,552,642	\$113,338,544	\$122,283,733	\$6,731,091	5.83%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6009 - University of New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$26,375,423	\$26,375,423	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$65,000,000	\$65,000,000	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$2,566,342	\$2,566,342	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$0	\$0	\$0	\$93,941,765	\$93,941,765	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6001 - Pennington Biomedical Research Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$37,494,923	\$35,177,576	\$35,177,576	\$33,848,491	\$40,841,968	\$5,664,392	16.10%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0	0%
STATUTORY DEDICATIONS	\$88,224	\$92,839	\$92,839	\$91,154	\$94,532	\$1,693	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$38,428,708	\$36,115,976	\$36,115,976	\$34,785,206	\$41,782,061	\$5,666,085	15.69%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6151 - Southern University Board of Supervisors

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,163,212	\$4,065,380	\$4,065,380	\$4,114,386	\$8,292,952	\$4,227,572	103.99%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,163,212	\$4,065,380	\$4,065,380	\$4,114,386	\$8,292,952	\$4,227,572	103.99%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6152 - Southern Univ-Agricultural & Mechanical College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,799,563	\$25,730,701	\$25,730,701	\$26,094,578	\$27,001,282	\$1,270,581	4.94%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,347,563	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$77,543,866	\$4,000,000	5.44%
STATUTORY DEDICATIONS	\$6,449,714	\$1,847,009	\$1,847,009	\$1,809,389	\$1,889,755	\$42,746	2.31%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$117,748,426	\$105,598,367	\$105,598,367	\$109,052,158	\$110,911,694	\$5,313,327	5.03%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6153 - Southern University - Law Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,762,093	\$7,472,825	\$7,472,825	\$4,861,909	\$6,769,317	(\$703,508)	(9.41%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0	0%
STATUTORY DEDICATIONS	\$189,750	\$199,674	\$199,674	\$196,050	\$203,316	\$3,642	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$27,426,795	\$25,252,828	\$25,252,828	\$22,712,384	\$24,552,962	(\$699,866)	(2.77%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6154 - Southern University - New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,170,946	\$12,616,982	\$12,616,982	\$7,844,143	\$12,678,373	\$61,391	0.49%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0	0%
STATUTORY DEDICATIONS	\$3,816,265	\$572,798	\$572,798	\$563,310	\$582,335	\$9,537	1.66%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$23,984,466	\$25,070,681	\$25,070,681	\$20,342,381	\$25,141,609	\$70,928	0.28%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6155 - Southern University - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,388,605	\$7,047,725	\$7,047,725	\$6,560,014	\$7,520,700	\$472,975	6.71%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0	0%
STATUTORY DEDICATIONS	\$377,811	\$187,112	\$187,112	\$183,716	\$190,525	\$3,413	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$17,056,271	\$16,518,787	\$16,518,787	\$16,057,772	\$16,995,175	\$476,388	2.88%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6156 - SU Agricultural Research & Extension Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,793,056	\$9,990,406	\$9,990,406	\$7,475,727	\$9,415,311	(\$575,095)	(5.76%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$1,802,082	\$1,804,807	\$1,804,807	\$1,805,781	\$1,805,806	\$999	0.06%
FEDERAL FUNDS	\$4,696,042	\$3,654,209	\$3,654,209	\$3,654,209	\$3,654,209	\$0	0%
TOTAL MEANS OF FINANCING	\$18,291,180	\$15,449,422	\$15,449,422	\$12,935,717	\$14,875,326	(\$574,096)	(3.72%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6201 - University of Louisiana Board of Supervisors

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,554,046	\$1,342,265	\$1,342,265	\$1,387,298	\$1,375,454	\$33,189	2.47%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000	73.05%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$6,589,581	\$4,764,765	\$4,764,765	\$7,321,181	\$7,297,954	\$2,533,189	53.17%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6202 - Nicholls State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,863,996	\$20,442,177	\$20,442,177	\$20,581,136	\$23,163,219	\$2,721,042	13.31%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0	0%
STATUTORY DEDICATIONS	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,122,965	\$20,119	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$67,910,736	\$66,612,754	\$66,612,754	\$66,870,785	\$69,353,915	\$2,741,161	4.12%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6203 - Grambling State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$24,612,867	\$17,825,609	\$17,825,609	\$16,164,055	\$19,821,623	\$1,996,014	11.20%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0	0%
STATUTORY DEDICATIONS	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,247,852	\$218,773	21.26%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$62,593,314	\$56,418,832	\$56,418,832	\$54,878,930	\$58,633,619	\$2,214,787	3.93%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6204 - Louisiana Tech University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,151,290	\$35,228,335	\$35,228,335	\$34,870,256	\$41,684,041	\$6,455,706	18.33%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138	8.45%
STATUTORY DEDICATIONS	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,983,277	\$35,533	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$133,716,313	\$140,531,727	\$140,531,727	\$149,084,526	\$155,757,104	\$15,225,377	10.83%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6205 - McNeese State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$20,455,131	\$20,872,958	\$20,872,958	\$20,388,666	\$22,520,492	\$1,647,534	7.89%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$50,000	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0	0%
STATUTORY DEDICATIONS	\$3,367,103	\$3,114,668	\$3,114,668	\$3,033,058	\$5,174,872	\$2,060,204	66.15%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$66,842,983	\$78,418,575	\$78,418,575	\$78,048,608	\$82,126,313	\$3,707,738	4.73%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6206 - University of Louisiana at Monroe

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,469,829	\$36,736,217	\$36,736,217	\$32,349,843	\$39,256,821	\$2,520,604	6.86%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0	0%
STATUTORY DEDICATIONS	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,892,606	\$33,908	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$99,680,389	\$106,822,625	\$106,822,625	\$102,647,069	\$109,377,137	\$2,554,512	2.39%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6207 - Northwestern State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$27,273,823	\$29,532,446	\$29,532,446	\$27,369,052	\$29,734,614	\$202,168	0.68%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$39,000	\$74,923	\$74,923	\$74,923	\$74,923	\$0	0%
FEES & SELF-GENERATED	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0	0%
STATUTORY DEDICATIONS	\$1,763,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,310,054	\$23,471	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$80,004,381	\$91,445,079	\$91,445,079	\$89,625,532	\$91,670,718	\$225,639	0.25%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6208 - Southeastern Louisiana University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$36,902,421	\$35,657,527	\$35,657,527	\$35,601,487	\$42,715,887	\$7,058,360	19.79%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0	0%
STATUTORY DEDICATIONS	\$1,846,736	\$3,288,751	\$3,288,751	\$2,001,752	\$2,075,944	(\$1,212,807)	(36.88%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$132,198,314	\$144,380,405	\$144,380,405	\$143,564,181	\$150,225,958	\$5,845,553	4.05%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6209 - University of Louisiana at Lafayette

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$76,237,160	\$75,528,393	\$75,528,393	\$74,880,537	\$79,341,897	\$3,813,504	5.05%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$0	0%
FEES & SELF-GENERATED	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0	0%
STATUTORY DEDICATIONS	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,874,117	\$247,909	9.44%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$218,740,548	\$229,279,126	\$229,279,126	\$228,583,610	\$233,340,539	\$4,061,413	1.77%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

620A - University of New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$31,572,162	\$41,253,125	\$41,253,125	\$25,484,280	\$0	(\$41,253,125)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$0	(\$65,000,000)	(100.00%)
STATUTORY DEDICATIONS	\$2,974,623	\$7,520,363	\$7,520,363	\$2,474,624	\$0	(\$7,520,363)	(100.00%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$92,745,383	\$113,773,488	\$113,773,488	\$93,245,539	\$0	(\$113,773,488)	(100.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6491 - Louisiana Community and Technical Colleges Board of Supervis

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,504,590	\$4,427,490	\$4,427,490	\$4,358,832	\$4,320,800	(\$106,690)	(2.41%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,504,590	\$4,427,490	\$4,427,490	\$4,358,832	\$4,320,800	(\$106,690)	(2.41%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6492 - Baton Rouge Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$18,937,535	\$18,614,156	\$18,614,156	\$18,380,820	\$21,134,204	\$2,520,048	13.54%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$28,300,000	\$27,000,000	\$27,000,000	\$28,177,765	\$28,000,000	\$1,000,000	3.70%
STATUTORY DEDICATIONS	\$700,971	\$737,661	\$737,661	\$724,274	\$751,118	\$13,457	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$47,938,506	\$46,351,817	\$46,351,817	\$47,282,859	\$49,885,322	\$3,533,505	7.62%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6493 - Delgado Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$33,477,288	\$32,792,729	\$32,792,729	\$32,850,545	\$37,017,901	\$4,225,172	12.88%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$43,048,913	\$48,000,000	\$48,000,000	\$48,215,775	\$48,000,000	\$0	0%
STATUTORY DEDICATIONS	\$1,528,467	\$3,612,808	\$3,612,808	\$1,594,830	\$1,622,025	(\$1,990,783)	(55.10%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$78,054,668	\$84,405,537	\$84,405,537	\$82,661,150	\$86,639,926	\$2,234,389	2.65%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6494 - Nunez Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,486,522	\$5,485,157	\$5,485,157	\$5,486,998	\$6,301,589	\$816,432	14.88%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$6,450,000	\$6,450,000	\$6,450,000	\$7,267,568	\$7,250,000	\$800,000	12.40%
STATUTORY DEDICATIONS	\$137,189	\$144,370	\$144,370	\$141,750	\$3,147,004	\$3,002,634	2,079.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$12,073,711	\$12,079,527	\$12,079,527	\$12,896,316	\$16,698,593	\$4,619,066	38.24%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6495 - Bossier Parish Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$16,472,895	\$16,353,440	\$16,353,440	\$16,354,091	\$17,676,130	\$1,322,690	8.09%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$16,093,517	\$18,946,107	\$18,946,107	\$19,020,309	\$18,946,107	\$0	0%
STATUTORY DEDICATIONS	\$428,881	\$451,330	\$451,330	\$443,139	\$459,563	\$8,233	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$32,995,293	\$35,750,877	\$35,750,877	\$35,817,539	\$37,081,800	\$1,330,923	3.72%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6496 - South Louisiana Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$17,128,693	\$16,936,213	\$16,936,213	\$16,894,799	\$20,485,015	\$3,548,802	20.95%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$17,250,000	\$16,750,000	\$16,750,000	\$16,844,240	\$17,350,000	\$600,000	3.58%
STATUTORY DEDICATIONS	\$700,849	\$737,533	\$737,533	\$724,148	\$750,987	\$13,454	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$35,079,542	\$34,423,746	\$34,423,746	\$34,463,187	\$38,586,002	\$4,162,256	12.09%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6497 - River Parishes Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,713,286	\$6,449,528	\$6,449,528	\$6,400,087	\$10,970,155	\$4,520,627	70.09%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$7,602,858	\$9,595,000	\$9,595,000	\$9,691,282	\$9,595,000	\$0	0%
STATUTORY DEDICATIONS	\$226,363	\$238,211	\$238,211	\$233,888	\$3,542,557	\$3,304,346	1,387.15%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$14,542,507	\$16,282,739	\$16,282,739	\$16,325,257	\$24,107,712	\$7,824,973	48.06%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6498 - Louisiana Delta Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,762,135	\$10,586,794	\$10,586,794	\$10,592,162	\$11,341,189	\$754,395	7.13%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,695,460	\$11,700,000	\$11,700,000	\$11,805,916	\$11,700,000	\$0	0%
STATUTORY DEDICATIONS	\$377,975	\$397,760	\$397,760	\$390,542	\$405,017	\$7,257	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$21,835,570	\$22,684,554	\$22,684,554	\$22,788,620	\$23,446,206	\$761,652	3.36%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6499 - Northwest LA Technical Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,449,845	\$5,341,539	\$5,341,539	\$5,246,971	\$5,545,388	\$203,849	3.82%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,047,561	\$3,550,000	\$3,550,000	\$3,585,578	\$3,550,000	\$0	0%
STATUTORY DEDICATIONS	\$204,687	\$215,401	\$215,401	\$211,492	\$219,331	\$3,930	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$8,702,093	\$9,106,940	\$9,106,940	\$9,044,041	\$9,314,719	\$207,779	2.28%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

649A - SOWELA Technical Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,159,341	\$11,313,713	\$11,313,713	\$11,282,205	\$12,289,989	\$976,276	8.63%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$11,276,330	\$11,500,000	\$11,500,000	\$11,745,266	\$11,700,000	\$200,000	1.74%
STATUTORY DEDICATIONS	\$996,998	\$921,482	\$921,482	\$929,004	\$931,087	\$9,605	1.04%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$23,432,669	\$23,735,195	\$23,735,195	\$23,956,475	\$24,921,076	\$1,185,881	5.00%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649B - LE Fletcher Tech Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,616,536	\$5,582,126	\$5,582,126	\$5,554,929	\$8,240,046	\$2,657,920	47.61%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$7,343,613	\$8,500,000	\$8,500,000	\$8,551,425	\$8,925,000	\$425,000	5.00%
STATUTORY DEDICATIONS	\$161,501	\$169,954	\$169,954	\$166,870	\$1,173,055	\$1,003,101	590.22%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,121,650	\$14,252,080	\$14,252,080	\$14,273,224	\$18,338,101	\$4,086,021	28.67%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649C - LCTCOnline

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,245,091	\$1,238,628	\$1,238,628	\$1,260,110	\$1,238,628	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$1,245,091	\$1,238,628	\$1,238,628	\$1,260,110	\$1,238,628	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649D - Northshore Tech Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,740,115	\$9,589,520	\$9,589,520	\$9,605,882	\$10,958,730	\$1,369,210	14.28%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$9,251,621	\$9,790,000	\$9,790,000	\$10,732,959	\$10,700,000	\$910,000	9.30%
STATUTORY DEDICATIONS	\$210,359	\$221,370	\$221,370	\$217,353	\$225,409	\$4,039	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$19,202,095	\$19,600,890	\$19,600,890	\$20,556,194	\$21,884,139	\$2,283,249	11.65%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649E - Central Louisiana Technical Cc

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,992,740	\$5,900,386	\$5,900,386	\$5,798,780	\$6,421,563	\$521,177	8.83%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,794,869	\$4,031,000	\$4,031,000	\$4,079,079	\$4,031,000	\$0	0%
STATUTORY DEDICATIONS	\$194,267	\$204,435	\$204,435	\$200,725	\$208,165	\$3,730	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$9,981,876	\$10,135,821	\$10,135,821	\$10,078,584	\$10,660,728	\$524,907	5.18%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649F - Adult Basic Education

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649G - Workforce Training Rapid Response

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6711 - Board of Regents

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$30,394,593	\$30,431,798	\$30,470,935	\$35,826,865	\$47,340,690	\$16,869,755	55.36%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$3,684,278	\$13,003,365	\$13,003,365	\$13,173,372	\$13,038,639	\$35,274	0.27%
FEES & SELF-GENERATED	\$4,907,925	\$6,930,299	\$6,930,299	\$6,959,722	\$6,930,299	\$0	0%
STATUTORY DEDICATIONS	\$26,125,122	\$26,436,929	\$26,436,929	\$25,227,465	\$57,335,000	\$30,898,071	116.87%
FEDERAL FUNDS	\$7,604,535	\$15,422,314	\$15,422,314	\$15,422,314	\$24,229,904	\$8,807,590	57.11%
TOTAL MEANS OF FINANCING	\$72,716,452	\$92,224,705	\$92,263,842	\$96,609,738	\$148,874,532	\$56,610,690	61.36%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6712 - Office of Student Financial Assistance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$242,491,394	\$259,361,033	\$259,448,024	\$264,030,809	\$241,406,843	(\$18,041,181)	(6.95%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$360,414	\$452,744	\$452,744	\$452,744	\$417,470	(\$35,274)	(7.79%)
FEES & SELF-GENERATED	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0	0%
STATUTORY DEDICATIONS	\$145,262,967	\$130,716,613	\$130,716,613	\$126,329,045	\$151,559,600	\$20,842,987	15.95%
FEDERAL FUNDS	\$212,291	\$8,875,168	\$8,875,168	\$8,891,816	\$67,578	(\$8,807,590)	(99.24%)
TOTAL MEANS OF FINANCING	\$388,327,067	\$399,425,558	\$399,512,549	\$399,724,414	\$393,471,491	(\$6,041,058)	(1.51%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6713 - LA Universities Marine Consortium

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,407,195	\$6,446,944	\$6,446,944	\$6,378,633	\$6,333,496	(\$113,448)	(1.76%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$140,527	\$800,000	\$800,000	\$800,000	\$800,000	\$0	0%
FEES & SELF-GENERATED	\$4,016,832	\$9,100,000	\$9,100,000	\$9,193,541	\$9,100,000	\$0	0%
STATUTORY DEDICATIONS	\$37,521	\$38,215	\$38,215	\$37,521	\$38,912	\$697	1.82%
FEDERAL FUNDS	\$2,320,680	\$9,934,667	\$9,934,667	\$10,008,944	\$9,934,667	\$0	0%
TOTAL MEANS OF FINANCING	\$13,922,755	\$26,319,826	\$26,319,826	\$26,418,639	\$26,207,075	(\$112,751)	(0.43%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,321,988,254	\$27,478,007	\$1,837,179,448	\$238,605,038	\$51,904,633	\$3,477,155,380	0	Existing Operating Budget
(\$5,300,128)	\$0	\$0	\$0	\$0	(\$5,300,128)	0	Statewide Adjustments
(\$49,413,240)	\$0	\$0	(\$20,556,929)	\$0	(\$69,970,169)	0	Non-Recurring Other
\$121,784,444	\$0	\$70,830,604	\$51,323,046	\$0	\$243,938,094	0	Other Adjustments
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	New and Expanded
(\$3,000,000)	\$0	\$0	(\$1,000,000)	\$0	(\$4,000,000)	0	Other Technical Adjustments
(\$7,667,987)	\$0	\$0	\$7,667,987	\$0	\$0	0	Means of Finance Substitution
\$1,382,391,343	\$27,478,007	\$1,908,010,052	\$290,539,142	\$51,904,633	\$3,660,323,177	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Non-recurring Carryforwards
(\$5,174,000)	\$0	\$0	\$0	\$0	(\$5,174,000)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$5,300,128)	\$0	\$0	\$0	\$0	(\$5,300,128)	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$7,667,987)	\$0	\$0	\$7,667,987	\$0	\$0	0	Means of finance substitution replacing Statutory Dedications out of the TOPS Fund with State General Fund (Direct) based on the most recent Revenue Estimating Conference (REC) forecast. This funding is utilized for Taylor Opportunity Program for Students (TOPS) awards through the Office of Student Financial Assistance.
(\$7,667,987)	\$0	\$0	\$7,667,987	\$0	\$0	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural Research & Extension Center for support and extension related programs.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.

STATE OF LOUISIANA

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Research & Extension Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Non-recurs Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund for contractual obligations to address healthcare workforce shortages.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a culinary building.

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a maritime and industrial training center aquatics facility.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$49,413,240)	\$0	\$0	(\$20,556,929)	\$0	(\$69,970,169)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,935,000	\$0	\$0	\$3,935,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$51,661,466	\$0	\$0	\$51,661,466	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to Louisiana Tech University due to changes in enrollment and fees.
\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	0	Adjusts Fees and Self-generated Revenues budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment and fees.
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,185,542)	\$0	\$0	\$0	\$0	(\$4,185,542)	0	Adjusts statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	(\$19,605)	\$0	(\$19,605)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$71,106	\$0	\$71,106	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$23,702	\$0	\$23,702	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$9,380	\$0	\$9,380	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$28,324	\$0	\$28,324	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Adjusts Statutory Dedications out of the Louisiana Quality Education Support Fund for the endowment of chairs, enhancement of academics and research, and recruitment of graduate fellows.

STATE OF LOUISIANA

Adjustments Report Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$63,738)	\$0	(\$63,738)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Adjusts Statutory Dedications out of the Postsecondary Inclusive Education Fund to support and expand inclusive postsecondary programs in the state.
\$0	\$0	\$0	\$783,153	\$0	\$783,153	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$459,539	\$0	\$459,539	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
\$4,465,532	\$0	\$0	\$0	\$0	\$4,465,532	0	Aligns funding for Taylor Opportunity Program for Students (TOPS) awards as projected by the Office of Student Financial Assistance.
\$56,000,000	\$0	\$0	\$0	\$0	\$56,000,000	0	Provides additional funding to the higher education formula for the distribution of funds to postsecondary education institutions.
\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	0	Provides funding outside of the higher education formula for Louisiana State University Energy Institute.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula for the Hunger Free Campus designation and grant programs.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Delgado Community College for programmatic needs in the Maritime, Advanced Manufacturing and Energy, and Healthcare programs.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to L.E. Fletcher Technical Community College to support workforce operations related to high-demand technical programming.
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
\$231,000	\$0	\$0	\$0	\$0	\$231,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for health affairs.

STATE OF LOUISIANA

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Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Research & Extension Center for research support.
\$950,000	\$0	\$0	\$0	\$0	\$950,000	0	Provides funding outside of the higher education formula to Louisiana State University - Alexandria for additional parking on campus.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for competitive pay advantage.
\$75,000	\$0	\$0	\$0	\$0	\$75,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for operating expenses.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating expenses.
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating funds at the Louisiana Tumor Registry.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for operating expenses.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Louisiana Tech University for conference realignment.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to McNeese State University for Gayle Hall.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Nicholls State University for operating expenses for the Maritime Academy.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the Coastal Center.
\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	0	Provides funding outside of the higher education formula to River Parishes Community College for operational expenses at the River Parishes Community College Hyundai Steel Training Center.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southeastern Louisiana University for operating expenses.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenditures.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.

STATE OF LOUISIANA

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Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
\$295,000	\$0	\$0	\$0	\$0	\$295,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses relating to the Mobile Health Unit.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for workforce training and development programs.
\$2,905,000	\$0	\$0	\$0	\$0	\$2,905,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for operating expenses.
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for the Southern University System utility master plan.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Louisiana State University - Agricultural Research & Extension Center for a youth development program.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Pennington Biomedical Research Center for recruitment.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research & Extension Center for operating expenses.
\$40,000	\$0	\$0	\$0	\$0	\$40,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for the Cajun Advanced Picosatellite Program.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to the University of Louisiana System Board of Supervisors for operating expenses.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for accreditation of the College of Pharmacy.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for the College of Pharmacy for operating expenses.
\$5,265,856	\$0	\$0	\$0	\$0	\$5,265,856	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to McNeese State University Police Department for radios.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0	Provides Statutory Dedications out of the Criminal Justice & First Responder Fund to Louisiana State University - Shreveport for campus safety upgrades.
\$0	\$0	\$0	\$3,800,000	\$0	\$3,800,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - Alexandria for land acquisitions and facilities.
\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to River Parishes Community College for equipment and training programs at training sites.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of Louisiana at Lafayette for repairs to Duson Tower #0599.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Higher Education Initiatives Fund for institution accreditation.
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Modernization & Security Fund to the Louisiana State University Agricultural & Mechanical College for campus security.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund for Grambling State University to strengthen recruitment on graduate education and adult learners over 25.
\$0	\$0	\$0	\$50,000	\$0	\$50,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Delgado Community College for the Small Business Center and StartUp U Program.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to L.E. Fletcher Technical Community College for operating expenses.
\$0	\$0	\$0	\$385,000	\$0	\$385,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Louisiana State University - Agricultural & Mechanical College for the maintenance of oak trees on the Baton Rouge Campus.
\$0	\$0	\$0	\$425,000	\$0	\$425,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University Athletic Department for a sound system.
\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University for a scoreboard.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for startup costs for the aerospace program.

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for welding and manufacturing programs.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to the Louisiana State University - Agricultural Research & Extension Center for operating expenses.
\$0	\$0	\$0	\$23,880,000	\$0	\$23,880,000	0	Provides Statutory Dedications out of the Supporting Programs, Opportunities, Resources, and Teams (SPORT) Fund based on the most recent Revenue Estimating Conference (REC) forecast. Funds will be distributed to support athletic departments at eligible public postsecondary institutions in accordance with Act 298 of the 2025 Regular Legislative Session.
\$121,784,444	\$0	\$70,830,604	\$51,323,046	\$0	\$243,938,094	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	0	Increases Statutory Dedications out of the M.J. Foster Promise Program Fund for the M.J. Foster Promise Program to provide financial assistance to eligible students enrolled in qualified programs at two-year public postsecondary education institutions or accredited proprietary schools. Total funding for the program is \$25 million.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding for a program management platform for the Student Tuition Assistance and Revenue Trust (START) program, which helps support families to set aside funds for education and disability-related expenses with a tax-advantaged account.
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Transfers Statutory Dedications out of the Cybersecurity Talent Initiative Fund and the Cybersecurity Education Management Council from the auspices of the Board of Regents to Louisiana Works, in accordance with Act 772 of the 2026 Regular Legislative Session.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Transfers the Louisiana Science, Technology, Engineering and Mathematics Advisory Council and associated funding from the auspices of the Board of Regents to Louisiana Works, in accordance with Act 433 of the 2026 Regular Legislative Session.
(\$3,000,000)	\$0	\$0	(\$1,000,000)	\$0	(\$4,000,000)	0	Total

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600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$490,797,861	\$8,485,184	\$839,034,535	\$34,974,626	\$14,018,275	\$1,387,310,481	0	Existing Operating Budget as of 12/01/2025
(\$2,216,800)	\$0	\$0	\$0	\$0	(\$2,216,800)	0	Statewide Adjustments
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Non-Recurring Other
\$39,100,520	\$0	\$51,661,466	\$9,275,920	\$0	\$100,037,906	0	Other Adjustments
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Other Technical Adjustments
\$539,207,004	\$8,485,184	\$955,696,001	\$35,816,888	\$14,018,275	\$1,553,223,352	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,216,800)	\$0	\$0	\$0	\$0	(\$2,216,800)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$2,216,800)	\$0	\$0	\$0	\$0	(\$2,216,800)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural Research & Extension Center for support and extension related programs.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.

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600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$51,661,466	\$0	\$0	\$51,661,466	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.

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600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$28,324	\$0	\$28,324	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$353,057	\$0	\$353,057	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$459,539	\$0	\$459,539	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
\$498,192,381	\$0	\$0	\$0	\$0	\$498,192,381	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	0	Provides funding outside of the higher education formula for Louisiana State University Energy Institute.
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
\$231,000	\$0	\$0	\$0	\$0	\$231,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for health affairs.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Research & Extension Center for research support.
\$950,000	\$0	\$0	\$0	\$0	\$950,000	0	Provides funding outside of the higher education formula to Louisiana State University - Alexandria for additional parking on campus.

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600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for competitive pay advantage.
\$75,000	\$0	\$0	\$0	\$0	\$75,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for operating expenses.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating expenses.
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating funds at the Louisiana Tumor Registry.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for operating expenses.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Louisiana State University - Agricultural Research & Extension Center for a youth development program.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Pennington Biomedical Research Center for recruitment.
\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0	Provides Statutory Dedications out of the Criminal Justice & First Responder Fund to Louisiana State University - Shreveport for campus safety upgrades.
\$0	\$0	\$0	\$3,800,000	\$0	\$3,800,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - Alexandria for land acquisitions and facilities.
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Modernization & Security Fund to the Louisiana State University Agricultural & Mechanical College for campus security.
\$0	\$0	\$0	\$385,000	\$0	\$385,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Louisiana State University - Agricultural & Mechanical College for the maintenance of oak trees on the Baton Rouge Campus.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to the Louisiana State University - Agricultural Research & Extension Center for operating expenses.

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$475,961,733)	\$0	\$0	\$0	\$0	(\$475,961,733)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$39,100,520	\$0	\$51,661,466	\$9,275,920	\$0	\$100,037,906	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Transfers the University of New Orleans and associated funding from the auspices of the University of Louisiana Board of Supervisors to the Louisiana State University Board of Supervisors in accordance with Act 447 of the 2025 Regular Legislative Session.
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Total

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615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$66,924,019	\$4,476,791	\$112,289,046	\$4,611,400	\$3,654,209	\$191,955,465	0	Existing Operating Budget as of 12/01/2025
(\$407,088)	\$0	\$0	\$0	\$0	(\$407,088)	0	Statewide Adjustments
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Non-Recurring Other
\$15,661,004	\$0	\$4,000,000	\$60,337	\$0	\$19,721,341	0	Other Adjustments
\$71,677,935	\$4,476,791	\$116,289,046	\$4,671,737	\$3,654,209	\$200,769,718	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$407,088)	\$0	\$0	\$0	\$0	(\$407,088)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$407,088)	\$0	\$0	\$0	\$0	(\$407,088)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Research & Extension Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
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615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	0	Adjusts Fees and Self-generated Revenues budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment and fees.
\$0	\$0	\$0	\$9,380	\$0	\$9,380	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$50,957	\$0	\$50,957	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$58,085,023	\$0	\$0	\$0	\$0	\$58,085,023	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenditures.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
\$295,000	\$0	\$0	\$0	\$0	\$295,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses relating to the Mobile Health Unit.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for workforce training and development programs.

615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,905,000	\$0	\$0	\$0	\$0	\$2,905,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for operating expenses.
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for the Southern University System utility master plan.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research & Extension Center for operating expenses.
(\$56,424,019)	\$0	\$0	\$0	\$0	(\$56,424,019)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$15,661,004	\$0	\$4,000,000	\$60,337	\$0	\$19,721,341	0	Total

620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$314,419,052	\$259,923	\$693,993,461	\$23,774,940	\$0	\$1,032,447,376	0	Existing Operating Budget as of 12/01/2025
(\$1,752,147)	\$0	\$0	\$0	\$0	(\$1,752,147)	0	Statewide Adjustments
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Non-Recurring Other
\$37,385,806	\$0	\$11,234,138	\$2,723,089	\$0	\$51,343,033	0	Other Adjustments
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Other Technical Adjustments
\$299,614,048	\$259,923	\$640,227,599	\$17,681,687	\$0	\$957,783,257	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,752,147)	\$0	\$0	\$0	\$0	(\$1,752,147)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$1,752,147)	\$0	\$0	\$0	\$0	(\$1,752,147)	0	Total

STATE OF LOUISIANA

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620 - University of Louisiana System

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to Louisiana Tech University due to changes in enrollment and fees.

STATE OF LOUISIANA
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620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$71,106	\$0	\$71,106	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$285,798	\$0	\$285,798	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$308,001,618	\$0	\$0	\$0	\$0	\$308,001,618	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Louisiana Tech University for conference realignment.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to McNeese State University for Gayle Hall.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Nicholls State University for operating expenses for the Maritime Academy.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the Coastal Center.

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southeastern Louisiana University for operating expenses.
\$40,000	\$0	\$0	\$0	\$0	\$40,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for the Cajun Advanced Picosatellite Program.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to the University of Louisiana System Board of Supervisors for operating expenses.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for accreditation of the College of Pharmacy.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for the College of Pharmacy for operating expenses.
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to McNeese State University Police Department for radios.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of Louisiana at Lafayette for repairs to Duson Tower #0599.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund for Grambling State University to strengthen recruitment on graduate education and adult learners over 25.
\$0	\$0	\$0	\$425,000	\$0	\$425,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University Athletic Department for a sound system.
\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University for a scoreboard.
(\$290,384,538)	\$0	\$0	\$0	\$0	(\$290,384,538)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$37,385,806	\$0	\$11,234,138	\$2,723,089	\$0	\$51,343,033	0	Total

620 - University of Louisiana System

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Transfers the University of New Orleans and associated funding from the auspices of the University of Louisiana Board of Supervisors to the Louisiana State University Board of Supervisors in accordance with Act 447 of the 2025 Regular Legislative Session.
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

649 - LA Community & Technical Colleges System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$153,481,419	\$0	\$175,812,107	\$18,052,315	\$0	\$347,345,841	0	Existing Operating Budget as of 12/01/2025
(\$636,895)	\$0	\$0	\$0	\$0	(\$636,895)	0	Statewide Adjustments
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
\$23,966,803	\$0	\$3,935,000	\$7,383,003	\$0	\$35,284,806	0	Other Adjustments
\$176,811,327	\$0	\$179,747,107	\$23,435,318	\$0	\$379,993,752	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$636,895)	\$0	\$0	\$0	\$0	(\$636,895)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$636,895)	\$0	\$0	\$0	\$0	(\$636,895)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a culinary building.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a maritime and industrial training center aquatics facility.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,935,000	\$0	\$0	\$3,935,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

649 - LA Community & Technical Colleges System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$19,605)	\$0	(\$19,605)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$23,702	\$0	\$23,702	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	(\$63,738)	\$0	(\$63,738)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$92,644	\$0	\$92,644	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$168,848,222	\$0	\$0	\$0	\$0	\$168,848,222	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Delgado Community College for programmatic needs in the Maritime, Advanced Manufacturing and Energy, and Healthcare programs.
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to L.E. Fletcher Technical Community College to support workforce operations related to high-demand technical programming.
\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	0	Provides funding outside of the higher education formula to River Parishes Community College for operational expenses at the River Parishes Community College Hyundai Steel Training Center.
\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to River Parishes Community College for equipment and training programs at training sites.

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649 - LA Community & Technical Colleges System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$50,000	\$0	\$50,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Delgado Community College for the Small Business Center and StartUp U Program.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to L.E. Fletcher Technical Community College for operating expenses.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for startup costs for the aerospace program.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for welding and manufacturing programs.
(\$153,481,419)	\$0	\$0	\$0	\$0	(\$153,481,419)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$23,966,803	\$0	\$3,935,000	\$7,383,003	\$0	\$35,284,806	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$296,365,903	\$14,256,109	\$16,050,299	\$157,191,757	\$34,232,149	\$518,096,217	0	Existing Operating Budget as of 12/01/2025
(\$287,198)	\$0	\$0	\$0	\$0	(\$287,198)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Non-Recurring Other
\$5,670,311	\$0	\$0	\$31,880,697	\$0	\$37,551,008	0	Other Adjustments
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	New and Expanded
(\$3,000,000)	\$0	\$0	(\$1,000,000)	\$0	(\$4,000,000)	0	Other Technical Adjustments
(\$7,667,987)	\$0	\$0	\$7,667,987	\$0	\$0	0	Means of Finance Substitution
\$295,081,029	\$14,256,109	\$16,050,299	\$208,933,512	\$34,232,149	\$568,553,098	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Non-recurring Carryforwards
(\$161,070)	\$0	\$0	\$0	\$0	(\$161,070)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$287,198)	\$0	\$0	\$0	\$0	(\$287,198)	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$7,667,987)	\$0	\$0	\$7,667,987	\$0	\$0	0	Means of finance substitution replacing Statutory Dedications out of the TOPS Fund with State General Fund (Direct) based on the most recent Revenue Estimating Conference (REC) forecast. This funding is utilized for Taylor Opportunity Program for Students (TOPS) awards through the Office of Student Financial Assistance.
(\$7,667,987)	\$0	\$0	\$7,667,987	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Non-recurs Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund for contractual obligations to address healthcare workforce shortages.
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Total

STATE OF LOUISIANA

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671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,185,542)	\$0	\$0	\$0	\$0	(\$4,185,542)	0	Adjusts statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Adjusts Statutory Dedications out of the Louisiana Quality Education Support Fund for the endowment of chairs, enhancement of academics and research, and recruitment of graduate fellows.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Adjusts Statutory Dedications out of the Postsecondary Inclusive Education Fund to support and expand inclusive postsecondary programs in the state.
\$0	\$0	\$0	\$697	\$0	\$697	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$4,465,532	\$0	\$0	\$0	\$0	\$4,465,532	0	Aligns funding for Taylor Opportunity Program for Students (TOPS) awards as projected by the Office of Student Financial Assistance.
(\$1,033,127,244)	\$0	\$0	\$0	\$0	(\$1,033,127,244)	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$56,000,000	\$0	\$0	\$0	\$0	\$56,000,000	0	Provides additional funding to the higher education formula for the distribution of funds to postsecondary education institutions.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula for the Hunger Free Campus designation and grant programs.
\$5,265,856	\$0	\$0	\$0	\$0	\$5,265,856	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.

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671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Higher Education Initiatives Fund for institution accreditation.
\$0	\$0	\$0	\$23,880,000	\$0	\$23,880,000	0	Provides Statutory Dedications out of the Supporting Programs, Opportunities, Resources, and Teams (SPORT) Fund based on the most recent Revenue Estimating Conference (REC) forecast. Funds will be distributed to support athletic departments at eligible public postsecondary institutions in accordance with Act 298 of the 2025 Regular Legislative Session.
\$976,251,709	\$0	\$0	\$0	\$0	\$976,251,709	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$5,670,311	\$0	\$0	\$31,880,697	\$0	\$37,551,008	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	0	Increases Statutory Dedications out of the M.J. Foster Promise Program Fund for the M.J. Foster Promise Program to provide financial assistance to eligible students enrolled in qualified programs at two-year public postsecondary education institutions or accredited proprietary schools. Total funding for the program is \$25 million.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding for a program management platform for the Student Tuition Assistance and Revenue Trust (START) program, which helps support families to set aside funds for education and disability-related expenses with a tax-advantaged account.
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	Total

671 - Board of Regents

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Transfers Statutory Dedications out of the Cybersecurity Talent Initiative Fund and the Cybersecurity Education Management Council from the auspices of the Board of Regents to Louisiana Works, in accordance with Act 772 of the 2026 Regular Legislative Session.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Transfers the Louisiana Science, Technology, Engineering and Mathematics Advisory Council and associated funding from the auspices of the Board of Regents to Louisiana Works, in accordance with Act 433 of the 2026 Regular Legislative Session.
(\$3,000,000)	\$0	\$0	(\$1,000,000)	\$0	(\$4,000,000)	0	Total

600A - Louisiana State University Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	0	Other Technical Adjustments
\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers funding from Louisiana State University A&M College to create the Louisiana State University Board of Supervisors for the management of the institutions, statewide agricultural programs, and other programs administered through its system.
\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	0	
\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$150,975,437	\$8,485,184	\$631,264,309	\$18,328,440	\$0	\$809,053,370	0	Existing Operating Budget as of 12/01/2025
(\$1,010,368)	\$0	\$0	\$0	\$0	(\$1,010,368)	0	Statewide Adjustments
(\$4,850,000)	\$0	\$0	(\$9,000,000)	\$0	(\$13,850,000)	0	Non-Recurring Other
\$9,863,717	\$0	\$33,400,000	\$1,319,151	\$0	\$44,582,868	0	Other Adjustments
(\$30,000,000)	\$0	\$0	\$0	\$0	(\$30,000,000)	0	Other Technical Adjustments
\$124,978,786	\$8,485,184	\$664,664,309	\$10,647,591	\$0	\$808,775,870	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,010,368)	\$0	\$0	\$0	\$0	(\$1,010,368)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$1,010,368)	\$0	\$0	\$0	\$0	(\$1,010,368)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
(\$4,850,000)	\$0	\$0	(\$9,000,000)	\$0	(\$13,850,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
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STATE OF LOUISIANA
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6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$33,400,000	\$0	\$0	\$33,400,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$0	\$0	\$0	\$28,324	\$0	\$28,324	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$155,827	\$0	\$155,827	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$148,558,154	\$0	\$0	\$0	\$0	\$148,558,154	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	0	Provides funding outside of the higher education formula for Louisiana State University Energy Institute.
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
\$231,000	\$0	\$0	\$0	\$0	\$231,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural & Mechanical College for health affairs.

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Modernization & Security Fund to the Louisiana State University Agricultural & Mechanical College for campus security.
\$0	\$0	\$0	\$385,000	\$0	\$385,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Louisiana State University - Agricultural & Mechanical College for the maintenance of oak trees on the Baton Rouge Campus.
(\$146,125,437)	\$0	\$0	\$0	\$0	(\$146,125,437)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$9,863,717	\$0	\$33,400,000	\$1,319,151	\$0	\$44,582,868	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$30,000,000)	\$0	\$0	\$0	\$0	(\$30,000,000)	0	Transfers funding from Louisiana State University A&M College to create the Louisiana State University Board of Supervisors for the management of the institutions, statewide agricultural programs, and other programs administered through its system.
(\$30,000,000)	\$0	\$0	\$0	\$0	(\$30,000,000)	0	Total

6003 - Louisiana State University - Alexandria

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,950,484	\$0	\$35,885,025	\$264,481	\$0	\$44,099,990	0	Existing Operating Budget as of 12/01/2025
(\$78,484)	\$0	\$0	\$0	\$0	(\$78,484)	0	Statewide Adjustments
\$5,914,893	\$0	\$8,727,238	\$3,804,825	\$0	\$18,446,956	0	Other Adjustments
\$13,786,893	\$0	\$44,612,263	\$4,069,306	\$0	\$62,468,462	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$78,484)	\$0	\$0	\$0	\$0	(\$78,484)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$78,484)	\$0	\$0	\$0	\$0	(\$78,484)	0	Total

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6003 - Louisiana State University - Alexandria

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,727,238	\$0	\$0	\$8,727,238	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$0	\$0	\$0	\$4,825	\$0	\$4,825	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$12,915,377	\$0	\$0	\$0	\$0	\$12,915,377	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$950,000	\$0	\$0	\$0	\$0	\$950,000	0	Provides funding outside of the higher education formula to Louisiana State University - Alexandria for additional parking on campus.
\$0	\$0	\$0	\$3,800,000	\$0	\$3,800,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - Alexandria for land acquisitions and facilities.
(\$7,950,484)	\$0	\$0	\$0	\$0	(\$7,950,484)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$5,914,893	\$0	\$8,727,238	\$3,804,825	\$0	\$18,446,956	0	Total

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6004 - LSU Health Services - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$89,108,446	\$0	\$27,105,005	\$5,916,706	\$0	\$122,130,157	0	Existing Operating Budget as of 12/01/2025
(\$165,047)	\$0	\$0	\$0	\$0	(\$165,047)	0	Statewide Adjustments
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-Recurring Other
\$3,819,526	\$0	\$1,355,250	\$352,591	\$0	\$5,527,367	0	Other Adjustments
\$88,762,925	\$0	\$28,460,255	\$6,269,297	\$0	\$123,492,477	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$165,047)	\$0	\$0	\$0	\$0	(\$165,047)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$165,047)	\$0	\$0	\$0	\$0	(\$165,047)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,355,250	\$0	\$0	\$1,355,250	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617

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6004 - LSU Health Services - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	\$48,302	\$0	\$48,302	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$304,289	\$0	\$304,289	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
\$87,677,972	\$0	\$0	\$0	\$0	\$87,677,972	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$85,122,318)	\$0	\$0	\$0	\$0	(\$85,122,318)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$3,819,526	\$0	\$1,355,250	\$352,591	\$0	\$5,527,367	0	Total

6005 - LSU Health Sciences Center - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$96,110,506	\$0	\$70,503,888	\$4,071,335	\$0	\$170,685,729	0	Existing Operating Budget as of 12/01/2025
(\$392,026)	\$0	\$0	\$0	\$0	(\$392,026)	0	Statewide Adjustments
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-Recurring Other
(\$479,092)	\$0	\$6,007,361	\$74,273	\$0	\$5,602,542	0	Other Adjustments
\$93,739,388	\$0	\$76,511,249	\$4,145,608	\$0	\$174,396,245	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$392,026)	\$0	\$0	\$0	\$0	(\$392,026)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$392,026)	\$0	\$0	\$0	\$0	(\$392,026)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Total

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6005 - LSU Health Sciences Center - New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$6,007,361	\$0	\$0	\$6,007,361	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$0	\$0	\$0	\$74,273	\$0	\$74,273	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$91,981,414	\$0	\$0	\$0	\$0	\$91,981,414	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating expenses.
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans for operating funds at the Louisiana Tumor Registry.
(\$94,610,506)	\$0	\$0	\$0	\$0	(\$94,610,506)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$479,092)	\$0	\$6,007,361	\$74,273	\$0	\$5,602,542	0	Total

6006 - Louisiana State University - Eunice

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,307,049	\$0	\$10,628,383	\$246,170	\$0	\$18,181,602	0	Existing Operating Budget as of 12/01/2025
(\$41,890)	\$0	\$0	\$0	\$0	(\$41,890)	0	Statewide Adjustments
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-Recurring Other
\$1,902,721	\$0	\$2,171,617	\$4,491	\$0	\$4,078,829	0	Other Adjustments
\$8,167,880	\$0	\$12,800,000	\$250,661	\$0	\$21,218,541	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$41,890)	\$0	\$0	\$0	\$0	(\$41,890)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$41,890)	\$0	\$0	\$0	\$0	(\$41,890)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Total

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6006 - Louisiana State University - Eunice

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,171,617	\$0	\$0	\$2,171,617	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU-A&M College: \$33,400,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-Shreveport: \$1,355,250 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$2,171,617
\$0	\$0	\$0	\$4,491	\$0	\$4,491	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,134,770	\$0	\$0	\$0	\$0	\$7,134,770	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for competitive pay advantage.
\$75,000	\$0	\$0	\$0	\$0	\$75,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice for operating expenses.
(\$6,307,049)	\$0	\$0	\$0	\$0	(\$6,307,049)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,902,721	\$0	\$2,171,617	\$4,491	\$0	\$4,078,829	0	Total

6007 - Louisiana State University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$12,874,110	\$0	\$55,994,397	\$2,622,508	\$0	\$71,491,015	0	Existing Operating Budget as of 12/01/2025
(\$78,279)	\$0	\$0	\$0	\$0	(\$78,279)	0	Statewide Adjustments
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
\$2,940,106	\$0	\$0	\$2,511,356	\$0	\$5,451,462	0	Other Adjustments
\$15,735,937	\$0	\$55,994,397	\$3,133,864	\$0	\$74,864,198	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$78,279)	\$0	\$0	\$0	\$0	(\$78,279)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$78,279)	\$0	\$0	\$0	\$0	(\$78,279)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total

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6007 - Louisiana State University - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$11,356	\$0	\$11,356	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$15,814,216	\$0	\$0	\$0	\$0	\$15,814,216	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	0	Provides Statutory Dedications out of the Criminal Justice & First Responder Fund to Louisiana State University - Shreveport for campus safety upgrades.
(\$12,874,110)	\$0	\$0	\$0	\$0	(\$12,874,110)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,940,106	\$0	\$0	\$2,511,356	\$0	\$5,451,462	0	Total

6008 - Louisiana State University Agricultural Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$91,294,253	\$0	\$6,807,967	\$3,432,147	\$14,018,275	\$115,552,642	0	Existing Operating Budget as of 12/01/2025
(\$346,369)	\$0	\$0	\$0	\$0	(\$346,369)	0	Statewide Adjustments
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
\$8,369,920	\$0	\$0	\$1,207,540	\$0	\$9,577,460	0	Other Adjustments
\$96,817,804	\$0	\$6,807,967	\$4,639,687	\$14,018,275	\$122,283,733	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$346,369)	\$0	\$0	\$0	\$0	(\$346,369)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$346,369)	\$0	\$0	\$0	\$0	(\$346,369)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural Research & Extension Center for support and extension related programs.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

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6008 - Louisiana State University Agricultural Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$52,290	\$0	\$52,290	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$155,250	\$0	\$155,250	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
\$94,164,173	\$0	\$0	\$0	\$0	\$94,164,173	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Research & Extension Center for research support.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Louisiana State University - Agricultural Research & Extension Center for a youth development program.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to the Louisiana State University - Agricultural Research & Extension Center for operating expenses.
(\$88,794,253)	\$0	\$0	\$0	\$0	(\$88,794,253)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$8,369,920	\$0	\$0	\$1,207,540	\$0	\$9,577,460	0	Total

6009 - University of New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Other Technical Adjustments
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Total

Statewide Adjustments

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers the University of New Orleans and associated funding from the auspices of the University of Louisiana Board of Supervisors to the Louisiana State University Board of Supervisors in accordance with Act 447 of the 2025 Regular Legislative Session.
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	
\$26,375,423	\$0	\$65,000,000	\$2,566,342	\$0	\$93,941,765	0	Total

6001 - Pennington Biomedical Research Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,177,576	\$0	\$845,561	\$92,839	\$0	\$36,115,976	0	Existing Operating Budget as of 12/01/2025
(\$104,337)	\$0	\$0	\$0	\$0	(\$104,337)	0	Statewide Adjustments
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-Recurring Other
\$6,768,729	\$0	\$0	\$1,693	\$0	\$6,770,422	0	Other Adjustments
\$40,841,968	\$0	\$845,561	\$94,532	\$0	\$41,782,061	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$104,337)	\$0	\$0	\$0	\$0	(\$104,337)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$104,337)	\$0	\$0	\$0	\$0	(\$104,337)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Total

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6001 - Pennington Biomedical Research Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,693	\$0	\$1,693	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$39,946,305	\$0	\$0	\$0	\$0	\$39,946,305	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to the Pennington Biomedical Research Center for recruitment.
(\$34,177,576)	\$0	\$0	\$0	\$0	(\$34,177,576)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$6,768,729	\$0	\$0	\$1,693	\$0	\$6,770,422	0	Total

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6151 - Southern University Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,065,380	\$0	\$0	\$0	\$0	\$4,065,380	0	Existing Operating Budget as of 12/01/2025
(\$4,467)	\$0	\$0	\$0	\$0	(\$4,467)	0	Statewide Adjustments
\$4,232,039	\$0	\$0	\$0	\$0	\$4,232,039	0	Other Adjustments
\$8,292,952	\$0	\$0	\$0	\$0	\$8,292,952	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,467)	\$0	\$0	\$0	\$0	(\$4,467)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$4,467)	\$0	\$0	\$0	\$0	(\$4,467)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,092,419	\$0	\$0	\$0	\$0	\$4,092,419	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,905,000	\$0	\$0	\$0	\$0	\$2,905,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for operating expenses.
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to Southern University System Board of Supervisors for the Southern University System utility master plan.
(\$4,065,380)	\$0	\$0	\$0	\$0	(\$4,065,380)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,232,039	\$0	\$0	\$0	\$0	\$4,232,039	0	Total

6152 - Southern Univ-Agricultural & Mechanical College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$25,730,701	\$4,476,791	\$73,543,866	\$1,847,009	\$0	\$105,598,367	0	Existing Operating Budget as of 12/01/2025
(\$260,464)	\$0	\$0	\$0	\$0	(\$260,464)	0	Statewide Adjustments
\$1,531,045	\$0	\$4,000,000	\$42,746	\$0	\$5,573,791	0	Other Adjustments
\$27,001,282	\$4,476,791	\$77,543,866	\$1,889,755	\$0	\$110,911,694	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$260,464)	\$0	\$0	\$0	\$0	(\$260,464)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$260,464)	\$0	\$0	\$0	\$0	(\$260,464)	0	Total

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6152 - Southern Univ-Agricultural & Mechanical College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	0	Adjusts Fees and Self-generated Revenues budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment and fees.
\$0	\$0	\$0	\$9,380	\$0	\$9,380	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$33,366	\$0	\$33,366	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$27,261,746	\$0	\$0	\$0	\$0	\$27,261,746	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$25,730,701)	\$0	\$0	\$0	\$0	(\$25,730,701)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,531,045	\$0	\$4,000,000	\$42,746	\$0	\$5,573,791	0	Total

6153 - Southern University - Law Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,472,825	\$0	\$17,580,329	\$199,674	\$0	\$25,252,828	0	Existing Operating Budget as of 12/01/2025
(\$61,097)	\$0	\$0	\$0	\$0	(\$61,097)	0	Statewide Adjustments
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
\$1,857,589	\$0	\$0	\$3,642	\$0	\$1,861,231	0	Other Adjustments
\$6,769,317	\$0	\$17,580,329	\$203,316	\$0	\$24,552,962	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$61,097)	\$0	\$0	\$0	\$0	(\$61,097)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$61,097)	\$0	\$0	\$0	\$0	(\$61,097)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

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6153 - Southern University - Law Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,642	\$0	\$3,642	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$4,830,414	\$0	\$0	\$0	\$0	\$4,830,414	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenditures.
(\$4,972,825)	\$0	\$0	\$0	\$0	(\$4,972,825)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,857,589	\$0	\$0	\$3,642	\$0	\$1,861,231	0	Total

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6154 - Southern University - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$12,616,982	\$0	\$11,880,901	\$572,798	\$0	\$25,070,681	0	Existing Operating Budget as of 12/01/2025
(\$26,196)	\$0	\$0	\$0	\$0	(\$26,196)	0	Statewide Adjustments
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Non-Recurring Other
\$5,087,587	\$0	\$0	\$9,537	\$0	\$5,097,124	0	Other Adjustments
\$12,678,373	\$0	\$11,880,901	\$582,335	\$0	\$25,141,609	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$26,196)	\$0	\$0	\$0	\$0	(\$26,196)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$26,196)	\$0	\$0	\$0	\$0	(\$26,196)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Total

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6154 - Southern University - New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$9,537	\$0	\$9,537	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,704,569	\$0	\$0	\$0	\$0	\$7,704,569	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
(\$7,616,982)	\$0	\$0	\$0	\$0	(\$7,616,982)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$5,087,587	\$0	\$0	\$9,537	\$0	\$5,097,124	0	Total

6155 - Southern University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,047,725	\$0	\$9,283,950	\$187,112	\$0	\$16,518,787	0	Existing Operating Budget as of 12/01/2025
(\$32,492)	\$0	\$0	\$0	\$0	(\$32,492)	0	Statewide Adjustments
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-Recurring Other
\$1,005,467	\$0	\$0	\$3,413	\$0	\$1,008,880	0	Other Adjustments
\$7,520,700	\$0	\$9,283,950	\$190,525	\$0	\$16,995,175	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$32,492)	\$0	\$0	\$0	\$0	(\$32,492)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$32,492)	\$0	\$0	\$0	\$0	(\$32,492)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Total

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6155 - Southern University - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,413	\$0	\$3,413	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,758,192	\$0	\$0	\$0	\$0	\$6,758,192	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$295,000	\$0	\$0	\$0	\$0	\$295,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses relating to the Mobile Health Unit.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for workforce training and development programs.
(\$6,547,725)	\$0	\$0	\$0	\$0	(\$6,547,725)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,005,467	\$0	\$0	\$3,413	\$0	\$1,008,880	0	Total

6156 - SU Agricultural Research & Extension Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$9,990,406	\$0	\$0	\$1,804,807	\$3,654,209	\$15,449,422	0	Existing Operating Budget as of 12/01/2025
(\$22,372)	\$0	\$0	\$0	\$0	(\$22,372)	0	Statewide Adjustments
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
\$1,947,277	\$0	\$0	\$999	\$0	\$1,948,276	0	Other Adjustments
\$9,415,311	\$0	\$0	\$1,805,806	\$3,654,209	\$14,875,326	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$22,372)	\$0	\$0	\$0	\$0	(\$22,372)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$22,372)	\$0	\$0	\$0	\$0	(\$22,372)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Research & Extension Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

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6156 - SU Agricultural Research & Extension Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$999	\$0	\$999	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,437,683	\$0	\$0	\$0	\$0	\$7,437,683	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research & Extension Center for operating expenses.
(\$7,490,406)	\$0	\$0	\$0	\$0	(\$7,490,406)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,947,277	\$0	\$0	\$999	\$0	\$1,948,276	0	Total

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6201 - University of Louisiana Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,342,265	\$0	\$3,422,500	\$0	\$0	\$4,764,765	0	Existing Operating Budget as of 12/01/2025
(\$10,458)	\$0	\$0	\$0	\$0	(\$10,458)	0	Statewide Adjustments
\$43,647	\$0	\$2,500,000	\$0	\$0	\$2,543,647	0	Other Adjustments
\$1,375,454	\$0	\$5,922,500	\$0	\$0	\$7,297,954	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$10,458)	\$0	\$0	\$0	\$0	(\$10,458)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$10,458)	\$0	\$0	\$0	\$0	(\$10,458)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
(\$1,614,088)	\$0	\$0	\$0	\$0	(\$1,614,088)	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to the University of Louisiana System Board of Supervisors for operating expenses.
(\$1,370,991)	\$0	\$0	\$0	\$0	(\$1,370,991)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$43,647	\$0	\$2,500,000	\$0	\$0	\$2,543,647	0	Total

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6202 - Nicholls State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,442,177	\$0	\$45,067,731	\$1,102,846	\$0	\$66,612,754	0	Existing Operating Budget as of 12/01/2025
(\$175,113)	\$0	\$0	\$0	\$0	(\$175,113)	0	Statewide Adjustments
\$2,896,155	\$0	\$0	\$20,119	\$0	\$2,916,274	0	Other Adjustments
\$23,163,219	\$0	\$45,067,731	\$1,122,965	\$0	\$69,353,915	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$175,113)	\$0	\$0	\$0	\$0	(\$175,113)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$175,113)	\$0	\$0	\$0	\$0	(\$175,113)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$20,119	\$0	\$20,119	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$22,238,332	\$0	\$0	\$0	\$0	\$22,238,332	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Nicholls State University for operating expenses for the Maritime Academy.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the Coastal Center.
(\$20,442,177)	\$0	\$0	\$0	\$0	(\$20,442,177)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,896,155	\$0	\$0	\$20,119	\$0	\$2,916,274	0	Total

6203 - Grambling State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$17,825,609	\$0	\$37,564,144	\$1,029,079	\$0	\$56,418,832	0	Existing Operating Budget as of 12/01/2025
(\$46,397)	\$0	\$0	\$0	\$0	(\$46,397)	0	Statewide Adjustments
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-Recurring Other
\$3,542,411	\$0	\$0	\$218,773	\$0	\$3,761,184	0	Other Adjustments
\$19,821,623	\$0	\$37,564,144	\$1,247,852	\$0	\$58,633,619	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$46,397)	\$0	\$0	\$0	\$0	(\$46,397)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$46,397)	\$0	\$0	\$0	\$0	(\$46,397)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Total

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6203 - Grambling State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$18,773	\$0	\$18,773	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$16,868,020	\$0	\$0	\$0	\$0	\$16,868,020	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund for Grambling State University to strengthen recruitment on graduate education and adult learners over 25.
(\$16,325,609)	\$0	\$0	\$0	\$0	(\$16,325,609)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$3,542,411	\$0	\$0	\$218,773	\$0	\$3,761,184	0	Total

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6204 - Louisiana Tech University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,228,335	\$0	\$103,355,648	\$1,947,744	\$0	\$140,531,727	0	Existing Operating Budget as of 12/01/2025
(\$246,842)	\$0	\$0	\$0	\$0	(\$246,842)	0	Statewide Adjustments
\$6,702,548	\$0	\$8,734,138	\$35,533	\$0	\$15,472,219	0	Other Adjustments
\$41,684,041	\$0	\$112,089,786	\$1,983,277	\$0	\$155,757,104	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$246,842)	\$0	\$0	\$0	\$0	(\$246,842)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$246,842)	\$0	\$0	\$0	\$0	(\$246,842)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to Louisiana Tech University due to changes in enrollment and fees.
\$0	\$0	\$0	\$35,533	\$0	\$35,533	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$37,930,883	\$0	\$0	\$0	\$0	\$37,930,883	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Louisiana Tech University for conference realignment.
(\$35,228,335)	\$0	\$0	\$0	\$0	(\$35,228,335)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$6,702,548	\$0	\$8,734,138	\$35,533	\$0	\$15,472,219	0	Total

6205 - McNeese State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,872,958	\$0	\$54,430,949	\$3,114,668	\$0	\$78,418,575	0	Existing Operating Budget as of 12/01/2025
(\$113,110)	\$0	\$0	\$0	\$0	(\$113,110)	0	Statewide Adjustments
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-Recurring Other
\$1,910,644	\$0	\$0	\$2,060,204	\$0	\$3,970,848	0	Other Adjustments
\$22,520,492	\$0	\$54,430,949	\$5,174,872	\$0	\$82,126,313	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$113,110)	\$0	\$0	\$0	\$0	(\$113,110)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$113,110)	\$0	\$0	\$0	\$0	(\$113,110)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Total

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6205 - McNeese State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$71,106	\$0	\$71,106	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$22,913	\$0	\$22,913	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$22,033,602	\$0	\$0	\$0	\$0	\$22,033,602	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to McNeese State University for Gayle Hall.
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to McNeese State University Police Department for radios.
\$0	\$0	\$0	\$425,000	\$0	\$425,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University Athletic Department for a sound system.
\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University for a scoreboard.
(\$20,722,958)	\$0	\$0	\$0	\$0	(\$20,722,958)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,910,644	\$0	\$0	\$2,060,204	\$0	\$3,970,848	0	Total

6206 - University of Louisiana at Monroe

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,736,217	\$0	\$68,227,710	\$1,858,698	\$0	\$106,822,625	0	Existing Operating Budget as of 12/01/2025
(\$195,364)	\$0	\$0	\$0	\$0	(\$195,364)	0	Statewide Adjustments
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-Recurring Other
\$7,215,968	\$0	\$0	\$33,908	\$0	\$7,249,876	0	Other Adjustments
\$39,256,821	\$0	\$68,227,710	\$1,892,606	\$0	\$109,377,137	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$195,364)	\$0	\$0	\$0	\$0	(\$195,364)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$195,364)	\$0	\$0	\$0	\$0	(\$195,364)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Total

STATE OF LOUISIANA

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6206 - University of Louisiana at Monroe

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$33,908	\$0	\$33,908	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$34,452,185	\$0	\$0	\$0	\$0	\$34,452,185	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for accreditation of the College of Pharmacy.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for the College of Pharmacy for operating expenses.
(\$32,236,217)	\$0	\$0	\$0	\$0	(\$32,236,217)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$7,215,968	\$0	\$0	\$33,908	\$0	\$7,249,876	0	Total

6207 - Northwestern State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$29,532,446	\$74,923	\$60,551,127	\$1,286,583	\$0	\$91,445,079	0	Existing Operating Budget as of 12/01/2025
(\$175,669)	\$0	\$0	\$0	\$0	(\$175,669)	0	Statewide Adjustments
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-Recurring Other
\$2,377,837	\$0	\$0	\$23,471	\$0	\$2,401,308	0	Other Adjustments
\$29,734,614	\$74,923	\$60,551,127	\$1,310,054	\$0	\$91,670,718	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$175,669)	\$0	\$0	\$0	\$0	(\$175,669)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$175,669)	\$0	\$0	\$0	\$0	(\$175,669)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Total

6207 - Northwestern State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$23,471	\$0	\$23,471	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$29,910,283	\$0	\$0	\$0	\$0	\$29,910,283	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$27,532,446)	\$0	\$0	\$0	\$0	(\$27,532,446)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,377,837	\$0	\$0	\$23,471	\$0	\$2,401,308	0	Total

6208 - Southeastern Louisiana University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,657,527	\$0	\$105,434,127	\$3,288,751	\$0	\$144,380,405	0	Existing Operating Budget as of 12/01/2025
(\$354,662)	\$0	\$0	\$0	\$0	(\$354,662)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-Recurring Other
\$7,413,022	\$0	\$0	\$37,193	\$0	\$7,450,215	0	Other Adjustments
\$42,715,887	\$0	\$105,434,127	\$2,075,944	\$0	\$150,225,958	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$354,662)	\$0	\$0	\$0	\$0	(\$354,662)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$354,662)	\$0	\$0	\$0	\$0	(\$354,662)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Total

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6208 - Southeastern Louisiana University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$37,193	\$0	\$37,193	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$40,070,549	\$0	\$0	\$0	\$0	\$40,070,549	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southeastern Louisiana University for operating expenses.
(\$35,657,527)	\$0	\$0	\$0	\$0	(\$35,657,527)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$7,413,022	\$0	\$0	\$37,193	\$0	\$7,450,215	0	Total

6209 - University of Louisiana at Lafayette

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$75,528,393	\$185,000	\$150,939,525	\$2,626,208	\$0	\$229,279,126	0	Existing Operating Budget as of 12/01/2025
(\$375,445)	\$0	\$0	\$0	\$0	(\$375,445)	0	Statewide Adjustments
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-Recurring Other
\$4,688,949	\$0	\$0	\$247,909	\$0	\$4,936,858	0	Other Adjustments
\$79,341,897	\$185,000	\$150,939,525	\$2,874,117	\$0	\$233,340,539	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$375,445)	\$0	\$0	\$0	\$0	(\$375,445)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$375,445)	\$0	\$0	\$0	\$0	(\$375,445)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Total

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6209 - University of Louisiana at Lafayette

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$47,909	\$0	\$47,909	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$79,677,342	\$0	\$0	\$0	\$0	\$79,677,342	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$40,000	\$0	\$0	\$0	\$0	\$40,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for the Cajun Advanced Picosatellite Program.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of Louisiana at Lafayette for repairs to Duson Tower #0599.
(\$75,028,393)	\$0	\$0	\$0	\$0	(\$75,028,393)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,688,949	\$0	\$0	\$247,909	\$0	\$4,936,858	0	Total

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620A - University of New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$41,253,125	\$0	\$65,000,000	\$7,520,363	\$0	\$113,773,488	0	Existing Operating Budget as of 12/01/2025
(\$59,087)	\$0	\$0	\$0	\$0	(\$59,087)	0	Statewide Adjustments
(\$15,413,240)	\$0	\$0	(\$5,000,000)	\$0	(\$20,413,240)	0	Non-Recurring Other
\$594,625	\$0	\$0	\$45,979	\$0	\$640,604	0	Other Adjustments
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Other Technical Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$59,087)	\$0	\$0	\$0	\$0	(\$59,087)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$59,087)	\$0	\$0	\$0	\$0	(\$59,087)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$15,413,240)	\$0	\$0	(\$5,000,000)	\$0	(\$20,413,240)	0	Total

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620A - University of New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$45,979	\$0	\$45,979	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$26,434,510	\$0	\$0	\$0	\$0	\$26,434,510	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$25,839,885)	\$0	\$0	\$0	\$0	(\$25,839,885)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$594,625	\$0	\$0	\$45,979	\$0	\$640,604	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Transfers the University of New Orleans and associated funding from the auspices of the University of Louisiana Board of Supervisors to the Louisiana State University Board of Supervisors in accordance with Act 447 of the 2025 Regular Legislative Session.
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Total

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6491 - Louisiana Community and Technical Colleges Board of Supervis

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,427,490	\$0	\$0	\$0	\$0	\$4,427,490	0	Existing Operating Budget as of 12/01/2025
(\$38,032)	\$0	\$0	\$0	\$0	(\$38,032)	0	Statewide Adjustments
(\$68,658)	\$0	\$0	\$0	\$0	(\$68,658)	0	Other Adjustments
\$4,320,800	\$0	\$0	\$0	\$0	\$4,320,800	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$38,032)	\$0	\$0	\$0	\$0	(\$38,032)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$38,032)	\$0	\$0	\$0	\$0	(\$38,032)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,358,832	\$0	\$0	\$0	\$0	\$4,358,832	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$4,427,490)	\$0	\$0	\$0	\$0	(\$4,427,490)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$68,658)	\$0	\$0	\$0	\$0	(\$68,658)	0	Total

6492 - Baton Rouge Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$18,614,156	\$0	\$27,000,000	\$737,661	\$0	\$46,351,817	0	Existing Operating Budget as of 12/01/2025
(\$83,816)	\$0	\$0	\$0	\$0	(\$83,816)	0	Statewide Adjustments
\$2,603,864	\$0	\$1,000,000	\$13,457	\$0	\$3,617,321	0	Other Adjustments
\$21,134,204	\$0	\$28,000,000	\$751,118	\$0	\$49,885,322	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$83,816)	\$0	\$0	\$0	\$0	(\$83,816)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$83,816)	\$0	\$0	\$0	\$0	(\$83,816)	0	Total

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6492 - Baton Rouge Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	\$13,457	\$0	\$13,457	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$21,218,020	\$0	\$0	\$0	\$0	\$21,218,020	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$18,614,156)	\$0	\$0	\$0	\$0	(\$18,614,156)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,603,864	\$0	\$1,000,000	\$13,457	\$0	\$3,617,321	0	Total

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Adjustments Report - Program

Enacted

6493 - Delgado Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$32,792,729	\$0	\$48,000,000	\$3,612,808	\$0	\$84,405,537	0	Existing Operating Budget as of 12/01/2025
(\$231,959)	\$0	\$0	\$0	\$0	(\$231,959)	0	Statewide Adjustments
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
\$4,457,131	\$0	\$0	\$9,217	\$0	\$4,466,348	0	Other Adjustments
\$37,017,901	\$0	\$48,000,000	\$1,622,025	\$0	\$86,639,926	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$231,959)	\$0	\$0	\$0	\$0	(\$231,959)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$231,959)	\$0	\$0	\$0	\$0	(\$231,959)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a culinary building.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a maritime and industrial training center aquatics facility.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total

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6493 - Delgado Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$63,738)	\$0	(\$63,738)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$22,955	\$0	\$22,955	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$33,249,860	\$0	\$0	\$0	\$0	\$33,249,860	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Delgado Community College for programmatic needs in the Maritime, Advanced Manufacturing and Energy, and Healthcare programs.
\$0	\$0	\$0	\$50,000	\$0	\$50,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Delgado Community College for the Small Business Center and StartUp U Program.
(\$32,792,729)	\$0	\$0	\$0	\$0	(\$32,792,729)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,457,131	\$0	\$0	\$9,217	\$0	\$4,466,348	0	Total

6494 - Nunez Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,485,157	\$0	\$6,450,000	\$144,370	\$0	\$12,079,527	0	Existing Operating Budget as of 12/01/2025
(\$12,937)	\$0	\$0	\$0	\$0	(\$12,937)	0	Statewide Adjustments
\$829,369	\$0	\$800,000	\$3,002,634	\$0	\$4,632,003	0	Other Adjustments
\$6,301,589	\$0	\$7,250,000	\$3,147,004	\$0	\$16,698,593	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$12,937)	\$0	\$0	\$0	\$0	(\$12,937)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$12,937)	\$0	\$0	\$0	\$0	(\$12,937)	0	Total

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6494 - Nunez Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$800,000	\$0	\$0	\$800,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	\$2,634	\$0	\$2,634	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,314,526	\$0	\$0	\$0	\$0	\$6,314,526	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for startup costs for the aerospace program.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for welding and manufacturing programs.
(\$5,485,157)	\$0	\$0	\$0	\$0	(\$5,485,157)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$829,369	\$0	\$800,000	\$3,002,634	\$0	\$4,632,003	0	Total

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6495 - Bossier Parish Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,353,440	\$0	\$18,946,107	\$451,330	\$0	\$35,750,877	0	Existing Operating Budget as of 12/01/2025
(\$47,605)	\$0	\$0	\$0	\$0	(\$47,605)	0	Statewide Adjustments
\$1,370,295	\$0	\$0	\$8,233	\$0	\$1,378,528	0	Other Adjustments
\$17,676,130	\$0	\$18,946,107	\$459,563	\$0	\$37,081,800	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$47,605)	\$0	\$0	\$0	\$0	(\$47,605)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$47,605)	\$0	\$0	\$0	\$0	(\$47,605)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$8,233	\$0	\$8,233	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$17,723,735	\$0	\$0	\$0	\$0	\$17,723,735	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$16,353,440)	\$0	\$0	\$0	\$0	(\$16,353,440)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,370,295	\$0	\$0	\$8,233	\$0	\$1,378,528	0	Total

6496 - South Louisiana Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,936,213	\$0	\$16,750,000	\$737,533	\$0	\$34,423,746	0	Existing Operating Budget as of 12/01/2025
(\$71,323)	\$0	\$0	\$0	\$0	(\$71,323)	0	Statewide Adjustments
\$3,620,125	\$0	\$600,000	\$13,454	\$0	\$4,233,579	0	Other Adjustments
\$20,485,015	\$0	\$17,350,000	\$750,987	\$0	\$38,586,002	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$71,323)	\$0	\$0	\$0	\$0	(\$71,323)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$71,323)	\$0	\$0	\$0	\$0	(\$71,323)	0	Total

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6496 - South Louisiana Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$600,000	\$0	\$0	\$600,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	\$13,454	\$0	\$13,454	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$20,556,338	\$0	\$0	\$0	\$0	\$20,556,338	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$16,936,213)	\$0	\$0	\$0	\$0	(\$16,936,213)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$3,620,125	\$0	\$600,000	\$13,454	\$0	\$4,233,579	0	Total

6497 - River Parishes Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,449,528	\$0	\$9,595,000	\$238,211	\$0	\$16,282,739	0	Existing Operating Budget as of 12/01/2025
(\$27,692)	\$0	\$0	\$0	\$0	(\$27,692)	0	Statewide Adjustments
\$4,548,319	\$0	\$0	\$3,304,346	\$0	\$7,852,665	0	Other Adjustments
\$10,970,155	\$0	\$9,595,000	\$3,542,557	\$0	\$24,107,712	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$27,692)	\$0	\$0	\$0	\$0	(\$27,692)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$27,692)	\$0	\$0	\$0	\$0	(\$27,692)	0	Total

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6497 - River Parishes Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$4,346	\$0	\$4,346	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,697,847	\$0	\$0	\$0	\$0	\$7,697,847	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	0	Provides funding outside of the higher education formula to River Parishes Community College for operational expenses at the River Parishes Community College Hyundai Steel Training Center.
\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to River Parishes Community College for equipment and training programs at training sites.
(\$6,449,528)	\$0	\$0	\$0	\$0	(\$6,449,528)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,548,319	\$0	\$0	\$3,304,346	\$0	\$7,852,665	0	Total

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6498 - Louisiana Delta Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$10,586,794	\$0	\$11,700,000	\$397,760	\$0	\$22,684,554	0	Existing Operating Budget as of 12/01/2025
(\$22,454)	\$0	\$0	\$0	\$0	(\$22,454)	0	Statewide Adjustments
\$776,849	\$0	\$0	\$7,257	\$0	\$784,106	0	Other Adjustments
\$11,341,189	\$0	\$11,700,000	\$405,017	\$0	\$23,446,206	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$22,454)	\$0	\$0	\$0	\$0	(\$22,454)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$22,454)	\$0	\$0	\$0	\$0	(\$22,454)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$7,257	\$0	\$7,257	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$11,363,643	\$0	\$0	\$0	\$0	\$11,363,643	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$10,586,794)	\$0	\$0	\$0	\$0	(\$10,586,794)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$776,849	\$0	\$0	\$7,257	\$0	\$784,106	0	Total

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6499 - Northwest LA Technical Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,341,539	\$0	\$3,550,000	\$215,401	\$0	\$9,106,940	0	Existing Operating Budget as of 12/01/2025
(\$15,025)	\$0	\$0	\$0	\$0	(\$15,025)	0	Statewide Adjustments
\$218,874	\$0	\$0	\$3,930	\$0	\$222,804	0	Other Adjustments
\$5,545,388	\$0	\$3,550,000	\$219,331	\$0	\$9,314,719	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$15,025)	\$0	\$0	\$0	\$0	(\$15,025)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$15,025)	\$0	\$0	\$0	\$0	(\$15,025)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,930	\$0	\$3,930	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$5,560,413	\$0	\$0	\$0	\$0	\$5,560,413	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$5,341,539)	\$0	\$0	\$0	\$0	(\$5,341,539)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$218,874	\$0	\$0	\$3,930	\$0	\$222,804	0	Total

649A - SOWELA Technical Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$11,313,713	\$0	\$11,500,000	\$921,482	\$0	\$23,735,195	0	Existing Operating Budget as of 12/01/2025
(\$26,570)	\$0	\$0	\$0	\$0	(\$26,570)	0	Statewide Adjustments
\$1,002,846	\$0	\$200,000	\$9,605	\$0	\$1,212,451	0	Other Adjustments
\$12,289,989	\$0	\$11,700,000	\$931,087	\$0	\$24,921,076	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$26,570)	\$0	\$0	\$0	\$0	(\$26,570)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$26,570)	\$0	\$0	\$0	\$0	(\$26,570)	0	Total

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649A - SOWELA Technical Community College**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$200,000	\$0	\$0	\$200,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	(\$19,605)	\$0	(\$19,605)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$23,702	\$0	\$23,702	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$5,508	\$0	\$5,508	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$12,316,559	\$0	\$0	\$0	\$0	\$12,316,559	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$11,313,713)	\$0	\$0	\$0	\$0	(\$11,313,713)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,002,846	\$0	\$200,000	\$9,605	\$0	\$1,212,451	0	Total

649B - LE Fletcher Tech Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,582,126	\$0	\$8,500,000	\$169,954	\$0	\$14,252,080	0	Existing Operating Budget as of 12/01/2025
(\$17,571)	\$0	\$0	\$0	\$0	(\$17,571)	0	Statewide Adjustments
\$2,675,491	\$0	\$425,000	\$1,003,101	\$0	\$4,103,592	0	Other Adjustments
\$8,240,046	\$0	\$8,925,000	\$1,173,055	\$0	\$18,338,101	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$17,571)	\$0	\$0	\$0	\$0	(\$17,571)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$17,571)	\$0	\$0	\$0	\$0	(\$17,571)	0	Total

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649B - LE Fletcher Tech Community College**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$425,000	\$0	\$0	\$425,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	\$3,101	\$0	\$3,101	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,957,617	\$0	\$0	\$0	\$0	\$6,957,617	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to L.E. Fletcher Technical Community College to support workforce operations related to high-demand technical programming.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to L.E. Fletcher Technical Community College for operating expenses.
(\$5,582,126)	\$0	\$0	\$0	\$0	(\$5,582,126)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,675,491	\$0	\$425,000	\$1,003,101	\$0	\$4,103,592	0	Total

649C - LCTCOnline

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,238,628	\$0	\$0	\$0	\$0	\$1,238,628	0	Existing Operating Budget as of 12/01/2025
\$1,238,628	\$0	\$0	\$0	\$0	\$1,238,628	0	Total

Statewide Adjustments

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,238,628	\$0	\$0	\$0	\$0	\$1,238,628	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$1,238,628)	\$0	\$0	\$0	\$0	(\$1,238,628)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

649D - Northshore Tech Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$9,589,520	\$0	\$9,790,000	\$221,370	\$0	\$19,600,890	0	Existing Operating Budget as of 12/01/2025
(\$30,140)	\$0	\$0	\$0	\$0	(\$30,140)	0	Statewide Adjustments
\$1,399,350	\$0	\$910,000	\$4,039	\$0	\$2,313,389	0	Other Adjustments
\$10,958,730	\$0	\$10,700,000	\$225,409	\$0	\$21,884,139	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$30,140)	\$0	\$0	\$0	\$0	(\$30,140)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$30,140)	\$0	\$0	\$0	\$0	(\$30,140)	0	Total

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649D - Northshore Tech Community College**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$910,000	\$0	\$0	\$910,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	\$4,039	\$0	\$4,039	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$10,988,870	\$0	\$0	\$0	\$0	\$10,988,870	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$9,589,520)	\$0	\$0	\$0	\$0	(\$9,589,520)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,399,350	\$0	\$910,000	\$4,039	\$0	\$2,313,389	0	Total

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649E - Central Louisiana Technical Cc

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,900,386	\$0	\$4,031,000	\$204,435	\$0	\$10,135,821	0	Existing Operating Budget as of 12/01/2025
(\$11,771)	\$0	\$0	\$0	\$0	(\$11,771)	0	Statewide Adjustments
\$532,948	\$0	\$0	\$3,730	\$0	\$536,678	0	Other Adjustments
\$6,421,563	\$0	\$4,031,000	\$208,165	\$0	\$10,660,728	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$11,771)	\$0	\$0	\$0	\$0	(\$11,771)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$11,771)	\$0	\$0	\$0	\$0	(\$11,771)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,730	\$0	\$3,730	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,433,334	\$0	\$0	\$0	\$0	\$6,433,334	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$5,900,386)	\$0	\$0	\$0	\$0	(\$5,900,386)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$532,948	\$0	\$0	\$3,730	\$0	\$536,678	0	Total

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Adjustments Report - Program

Enacted

649F - Adult Basic Education

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000	0	Existing Operating Budget as of 12/01/2025
\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000	0	Total

Statewide Adjustments

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$2,870,000)	\$0	\$0	\$0	\$0	(\$2,870,000)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

649G - Workforce Training Rapid Response

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Total

Statewide Adjustments

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Adjustments Report - Program Enacted

6711 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$30,470,935	\$13,003,365	\$6,930,299	\$26,436,929	\$15,422,314	\$92,263,842	0	Existing Operating Budget as of 12/01/2025
(\$120,593)	\$0	\$0	\$0	\$0	(\$120,593)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Non-Recurring Other
\$1,056,598	\$0	\$0	\$31,880,000	\$0	\$32,936,598	0	Other Adjustments
\$15,933,750	\$35,274	\$0	\$325,000	\$8,807,590	\$25,101,614	0	Other Technical Adjustments
\$47,340,690	\$13,038,639	\$6,930,299	\$57,335,000	\$24,229,904	\$148,874,532	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$39,137)	\$0	\$0	\$0	\$0	(\$39,137)	0	Non-recurring Carryforwards
(\$81,456)	\$0	\$0	\$0	\$0	(\$81,456)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$120,593)	\$0	\$0	\$0	\$0	(\$120,593)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Non-recurs Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund for contractual obligations to address healthcare workforce shortages.
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,185,542)	\$0	\$0	\$0	\$0	(\$4,185,542)	0	Adjusts statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Adjusts Statutory Dedications out of the Louisiana Quality Education Support Fund for the endowment of chairs, enhancement of academics and research, and recruitment of graduate fellows.

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Adjustments Report - Program Enacted

6711 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Adjusts Statutory Dedications out of the Postsecondary Inclusive Education Fund to support and expand inclusive postsecondary programs in the state.
(\$1,307,470,970)	\$0	\$0	\$0	\$0	(\$1,307,470,970)	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$56,000,000	\$0	\$0	\$0	\$0	\$56,000,000	0	Provides additional funding to the higher education formula for the distribution of funds to postsecondary education institutions.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula for the Hunger Free Campus designation and grant programs.
\$5,265,856	\$0	\$0	\$0	\$0	\$5,265,856	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Higher Education Initiatives Fund for institution accreditation.
\$0	\$0	\$0	\$23,880,000	\$0	\$23,880,000	0	Provides Statutory Dedications out of the Supporting Programs, Opportunities, Resources, and Teams (SPORT) Fund based on the most recent Revenue Estimating Conference (REC) forecast. Funds will be distributed to support athletic departments at eligible public postsecondary institutions in accordance with Act 298 of the 2025 Regular Legislative Session.
\$1,250,447,254	\$0	\$0	\$0	\$0	\$1,250,447,254	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,056,598	\$0	\$0	\$31,880,000	\$0	\$32,936,598	0	Total

6711 - Board of Regents

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$18,933,750	\$35,274	\$0	\$1,325,000	\$8,807,590	\$29,101,614	0	Merges the administrative functions, including staff and operating funds, of the Office of Student Financial Assistance into the Board of Regents Program to allow the agency to function as one unit and create efficiencies by consolidating contractual and shared services. Funding includes Statutory Dedications out of the M.J. Foster Promise Program Fund of \$1,250,000 and the Geaux Teach Fund of \$75,000.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Transfers Statutory Dedications out of the Cybersecurity Talent Initiative Fund and the Cybersecurity Education Management Council from the auspices of the Board of Regents to Louisiana Works, in accordance with Act 772 of the 2026 Regular Legislative Session.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Transfers the Louisiana Science, Technology, Engineering and Mathematics Advisory Council and associated funding from the auspices of the Board of Regents to Louisiana Works, in accordance with Act 433 of the 2026 Regular Legislative Session.
\$15,933,750	\$35,274	\$0	\$325,000	\$8,807,590	\$25,101,614	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6712 - Office of Student Financial Assistance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$259,448,024	\$452,744	\$20,000	\$130,716,613	\$8,875,168	\$399,512,549	0	Existing Operating Budget as of 12/01/2025
(\$145,368)	\$0	\$0	\$0	\$0	(\$145,368)	0	Statewide Adjustments
\$4,705,924	\$0	\$0	\$0	\$0	\$4,705,924	0	Other Adjustments
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	New and Expanded
(\$18,933,750)	(\$35,274)	\$0	(\$1,325,000)	(\$8,807,590)	(\$29,101,614)	0	Other Technical Adjustments
(\$7,667,987)	\$0	\$0	\$7,667,987	\$0	\$0	0	Means of Finance Substitution
\$241,406,843	\$417,470	\$20,000	\$151,559,600	\$67,578	\$393,471,491	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$86,991)	\$0	\$0	\$0	\$0	(\$86,991)	0	Non-recurring Carryforwards
(\$58,377)	\$0	\$0	\$0	\$0	(\$58,377)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$145,368)	\$0	\$0	\$0	\$0	(\$145,368)	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Means of finance substitution replacing Statutory Dedications out of the TOPS Fund with State General Fund (Direct) based on the most recent Revenue Estimating Conference (REC) forecast. This funding is utilized for Taylor Opportunity Program for Students (TOPS) awards through the Office of Student Financial Assistance.
(\$7,667,987)	\$0	\$0	\$7,667,987	\$0	\$0	0	
(\$7,667,987)	\$0	\$0	\$7,667,987	\$0	\$0	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6712 - Office of Student Financial Assistance

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,465,532	\$0	\$0	\$0	\$0	\$4,465,532	0	Aligns funding for Taylor Opportunity Program for Students (TOPS) awards as projected by the Office of Student Financial Assistance.
\$267,988,993	\$0	\$0	\$0	\$0	\$267,988,993	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$267,748,601)	\$0	\$0	\$0	\$0	(\$267,748,601)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,705,924	\$0	\$0	\$0	\$0	\$4,705,924	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	0	Increases Statutory Dedications out of the M.J. Foster Promise Program Fund for the M.J. Foster Promise Program to provide financial assistance to eligible students enrolled in qualified programs at two-year public postsecondary education institutions or accredited proprietary schools. Total funding for the program is \$25 million.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding for a program management platform for the Student Tuition Assistance and Revenue Trust (START) program, which helps support families to set aside funds for education and disability-related expenses with a tax-advantaged account.
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	Total

6712 - Office of Student Financial Assistance

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Merges the administrative functions, including staff and operating funds, of the Office of Student Financial Assistance into the Board of Regents Program to allow the agency to function as one unit and create efficiencies by consolidating contractual and shared services. Funding includes Statutory Dedications out of the M.J. Foster Promise Program Fund of \$1,250,000 and the Geaux Teach Fund of \$75,000.
(\$18,933,750)	(\$35,274)	\$0	(\$1,325,000)	(\$8,807,590)	(\$29,101,614)	0	
(\$18,933,750)	(\$35,274)	\$0	(\$1,325,000)	(\$8,807,590)	(\$29,101,614)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6713 - LA Universities Marine Consortium

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,446,944	\$800,000	\$9,100,000	\$38,215	\$9,934,667	\$26,319,826	0	Existing Operating Budget as of 12/01/2025
(\$21,237)	\$0	\$0	\$0	\$0	(\$21,237)	0	Statewide Adjustments
(\$92,211)	\$0	\$0	\$697	\$0	(\$91,514)	0	Other Adjustments
\$6,333,496	\$800,000	\$9,100,000	\$38,912	\$9,934,667	\$26,207,075	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$21,237)	\$0	\$0	\$0	\$0	(\$21,237)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$21,237)	\$0	\$0	\$0	\$0	(\$21,237)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$697	\$0	\$697	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,354,733	\$0	\$0	\$0	\$0	\$6,354,733	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$6,446,944)	\$0	\$0	\$0	\$0	(\$6,446,944)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$92,211)	\$0	\$0	\$697	\$0	(\$91,514)	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$1,329,617,169	\$0	\$1,404,033,870	\$1,401,923,351	\$0	(\$1,404,033,870)
Other Compensation	\$86,129,048	\$0	\$69,074,525	\$61,195,711	\$0	(\$69,074,525)
Related Benefits	\$525,075,714	\$0	\$565,678,294	\$555,159,657	\$0	(\$565,678,294)
TOTAL PERSONAL SERVICES	\$1,940,821,931	\$0	\$2,038,786,689	\$2,018,278,719	\$0	(\$2,038,786,689)
Travel	\$12,862,401	\$0	\$12,413,151	\$12,753,273	\$0	(\$12,413,151)
Operating Services	\$289,710,073	\$0	\$298,931,813	\$296,651,734	\$0	(\$298,931,813)
Supplies	\$75,958,078	\$0	\$73,730,364	\$75,529,924	\$0	(\$73,730,364)
TOTAL OPERATING EXPENSES	\$378,530,552	\$0	\$385,075,328	\$384,934,931	\$0	(\$385,075,328)
PROFESSIONAL SERVICES	\$57,934,868	\$0	\$40,803,623	\$40,871,642	\$0	(\$40,803,623)
Other Charges	\$808,094,271	\$3,477,029,252	\$877,602,364	\$899,615,687	\$3,660,323,177	\$2,782,720,813
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$74,184,566	\$0	\$100,256,063	\$99,949,325	\$0	(\$100,256,063)
TOTAL OTHER CHARGES	\$882,278,837	\$3,477,029,252	\$977,858,427	\$999,565,012	\$3,660,323,177	\$2,682,464,750
Acquisitions	\$36,945,260	\$0	\$30,089,258	\$26,571,038	\$0	(\$30,089,258)
Major Repairs	\$2,956,080	\$0	\$4,542,055	\$2,692,055	\$0	(\$4,542,055)
TOTAL ACQ. & MAJOR REPAIRS	\$39,901,340	\$0	\$34,631,313	\$29,263,093	\$0	(\$34,631,313)
TOTAL EXPENDITURES	\$3,299,467,529	\$3,477,029,252	\$3,477,155,380	\$3,472,913,397	\$3,660,323,177	\$183,167,797
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

600 - LSU System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$573,665,431	\$0	\$630,430,853	\$632,068,872	\$0	(\$630,430,853)
Other Compensation	\$66,481,901	\$0	\$46,590,602	\$38,711,788	\$0	(\$46,590,602)
Related Benefits	\$224,150,556	\$0	\$251,427,612	\$245,303,651	\$0	(\$251,427,612)
TOTAL PERSONAL SERVICES	\$864,297,888	\$0	\$928,449,067	\$916,084,311	\$0	(\$928,449,067)
Travel	\$7,212,850	\$0	\$6,562,927	\$6,742,753	\$0	(\$6,562,927)
Operating Services	\$127,848,330	\$0	\$142,622,644	\$143,564,612	\$0	(\$142,622,644)
Supplies	\$57,199,397	\$0	\$46,384,235	\$47,434,512	\$0	(\$46,384,235)
TOTAL OPERATING EXPENSES	\$192,260,577	\$0	\$195,569,806	\$197,741,877	\$0	(\$195,569,806)
PROFESSIONAL SERVICES	\$36,880,848	\$0	\$21,536,382	\$21,076,478	\$0	(\$21,536,382)
Other Charges	\$172,442,519	\$1,387,310,481	\$196,344,368	\$220,902,809	\$1,553,223,352	\$1,356,878,984
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$32,498,502	\$0	\$32,394,661	\$35,140,007	\$0	(\$32,394,661)
TOTAL OTHER CHARGES	\$204,941,021	\$1,387,310,481	\$228,739,029	\$256,042,816	\$1,553,223,352	\$1,324,484,323
Acquisitions	\$20,733,024	\$0	\$12,519,197	\$11,000,977	\$0	(\$12,519,197)
Major Repairs	\$115,744	\$0	\$497,000	\$497,000	\$0	(\$497,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,848,768	\$0	\$13,016,197	\$11,497,977	\$0	(\$13,016,197)
TOTAL EXPENDITURES	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$1,553,223,352	\$165,912,871
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

615 - Southern University System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$98,114,173	\$0	\$94,890,052	\$92,385,717	\$0	(\$94,890,052)
Other Compensation	\$302,464	\$0	\$334,904	\$334,904	\$0	(\$334,904)
Related Benefits	\$38,220,991	\$0	\$36,843,198	\$34,735,608	\$0	(\$36,843,198)
TOTAL PERSONAL SERVICES	\$136,637,628	\$0	\$132,068,154	\$127,456,229	\$0	(\$132,068,154)
Travel	\$1,282,446	\$0	\$1,231,019	\$1,264,750	\$0	(\$1,231,019)
Operating Services	\$22,565,442	\$0	\$18,592,147	\$16,596,651	\$0	(\$18,592,147)
Supplies	\$2,932,460	\$0	\$2,039,515	\$2,095,397	\$0	(\$2,039,515)
TOTAL OPERATING EXPENSES	\$26,780,348	\$0	\$21,862,681	\$19,956,798	\$0	(\$21,862,681)
PROFESSIONAL SERVICES	\$2,796,292	\$0	\$2,187,801	\$2,247,748	\$0	(\$2,187,801)
Other Charges	\$31,311,060	\$191,955,465	\$26,234,941	\$26,834,941	\$200,769,718	\$174,534,777
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$7,223,359	\$0	\$7,639,707	\$7,356,901	\$0	(\$7,639,707)
TOTAL OTHER CHARGES	\$38,534,419	\$191,955,465	\$33,874,648	\$34,191,842	\$200,769,718	\$166,895,070
Acquisitions	\$2,021,789	\$0	\$890,181	\$890,181	\$0	(\$890,181)
Major Repairs	\$1,899,874	\$0	\$1,072,000	\$472,000	\$0	(\$1,072,000)
TOTAL ACQ. & MAJOR REPAIRS	\$3,921,663	\$0	\$1,962,181	\$1,362,181	\$0	(\$1,962,181)
TOTAL EXPENDITURES	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$200,769,718	\$8,814,253
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

620 - University of Louisiana System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$461,866,815	\$0	\$472,589,779	\$471,058,321	\$0	(\$472,589,779)
Other Compensation	\$14,849,847	\$0	\$17,090,186	\$17,090,186	\$0	(\$17,090,186)
Related Benefits	\$184,845,325	\$0	\$194,540,201	\$193,396,692	\$0	(\$194,540,201)
TOTAL PERSONAL SERVICES	\$661,561,987	\$0	\$684,220,166	\$681,545,199	\$0	(\$684,220,166)
Travel	\$2,549,538	\$0	\$2,926,213	\$3,006,390	\$0	(\$2,926,213)
Operating Services	\$89,371,490	\$0	\$84,394,236	\$81,706,637	\$0	(\$84,394,236)
Supplies	\$9,791,443	\$0	\$15,997,576	\$16,435,909	\$0	(\$15,997,576)
TOTAL OPERATING EXPENSES	\$101,712,472	\$0	\$103,318,025	\$101,148,936	\$0	(\$103,318,025)
PROFESSIONAL SERVICES	\$11,065,100	\$0	\$8,344,575	\$8,573,216	\$0	(\$8,344,575)
Other Charges	\$160,047,751	\$1,032,447,376	\$180,089,711	\$170,201,794	\$957,783,257	\$777,693,546
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$18,429,790	\$0	\$42,682,476	\$39,858,393	\$0	(\$42,682,476)
TOTAL OTHER CHARGES	\$178,477,541	\$1,032,447,376	\$222,772,187	\$210,060,187	\$957,783,257	\$735,011,070
Acquisitions	\$7,611,218	\$0	\$11,616,368	\$11,616,368	\$0	(\$11,616,368)
Major Repairs	\$593,625	\$0	\$2,176,055	\$926,055	\$0	(\$2,176,055)
TOTAL ACQ. & MAJOR REPAIRS	\$8,204,843	\$0	\$13,792,423	\$12,542,423	\$0	(\$13,792,423)
TOTAL EXPENDITURES	\$961,021,942	\$1,032,447,376	\$1,032,447,376	\$1,013,869,961	\$957,783,257	(\$74,664,119)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

649 - LA Community & Technical Colleges System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$175,777,215	\$0	\$182,792,436	\$183,059,700	\$0	(\$182,792,436)
Other Compensation	\$3,873,392	\$0	\$4,233,238	\$4,233,238	\$0	(\$4,233,238)
Related Benefits	\$69,865,742	\$0	\$73,627,055	\$72,668,229	\$0	(\$73,627,055)
TOTAL PERSONAL SERVICES	\$249,516,349	\$0	\$260,652,729	\$259,961,167	\$0	(\$260,652,729)
Travel	\$1,272,537	\$0	\$1,081,609	\$1,111,246	\$0	(\$1,081,609)
Operating Services	\$38,941,431	\$0	\$39,585,545	\$40,670,191	\$0	(\$39,585,545)
Supplies	\$4,228,091	\$0	\$5,043,339	\$5,181,528	\$0	(\$5,043,339)
TOTAL OPERATING EXPENSES	\$44,442,059	\$0	\$45,710,493	\$46,962,965	\$0	(\$45,710,493)
PROFESSIONAL SERVICES	\$5,554,571	\$0	\$4,732,749	\$4,862,426	\$0	(\$4,732,749)
Other Charges	\$17,642,701	\$347,345,841	\$17,987,348	\$20,897,348	\$379,993,752	\$362,006,404
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$12,797,673	\$0	\$13,572,447	\$13,258,407	\$0	(\$13,572,447)
TOTAL OTHER CHARGES	\$30,440,374	\$347,345,841	\$31,559,795	\$34,155,755	\$379,993,752	\$348,433,957
Acquisitions	\$5,626,508	\$0	\$4,243,075	\$2,243,075	\$0	(\$4,243,075)
Major Repairs	\$0	\$0	\$447,000	\$447,000	\$0	(\$447,000)
TOTAL ACQ. & MAJOR REPAIRS	\$5,626,508	\$0	\$4,690,075	\$2,690,075	\$0	(\$4,690,075)
TOTAL EXPENDITURES	\$335,579,861	\$347,345,841	\$347,345,841	\$348,632,388	\$379,993,752	\$32,647,911
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

671 - Board of Regents

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$20,193,535	\$0	\$23,330,750	\$23,350,741	\$0	(\$23,330,750)
Other Compensation	\$621,444	\$0	\$825,595	\$825,595	\$0	(\$825,595)
Related Benefits	\$7,993,101	\$0	\$9,240,228	\$9,055,477	\$0	(\$9,240,228)
TOTAL PERSONAL SERVICES	\$28,808,080	\$0	\$33,396,573	\$33,231,813	\$0	(\$33,396,573)
Travel	\$545,030	\$0	\$611,383	\$628,134	\$0	(\$611,383)
Operating Services	\$10,983,379	\$0	\$13,737,241	\$14,113,643	\$0	(\$13,737,241)
Supplies	\$1,806,687	\$0	\$4,265,699	\$4,382,578	\$0	(\$4,265,699)
TOTAL OPERATING EXPENSES	\$13,335,096	\$0	\$18,614,323	\$19,124,355	\$0	(\$18,614,323)
PROFESSIONAL SERVICES	\$1,638,057	\$0	\$4,002,116	\$4,111,774	\$0	(\$4,002,116)
Other Charges	\$426,650,240	\$517,970,089	\$456,945,996	\$460,778,795	\$568,553,098	\$111,607,102
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,235,241	\$0	\$3,966,772	\$4,335,617	\$0	(\$3,966,772)
TOTAL OTHER CHARGES	\$429,885,482	\$517,970,089	\$460,912,768	\$465,114,412	\$568,553,098	\$107,640,330
Acquisitions	\$952,721	\$0	\$820,437	\$820,437	\$0	(\$820,437)
Major Repairs	\$346,837	\$0	\$350,000	\$350,000	\$0	(\$350,000)
TOTAL ACQ. & MAJOR REPAIRS	\$1,299,558	\$0	\$1,170,437	\$1,170,437	\$0	(\$1,170,437)
TOTAL EXPENDITURES	\$474,966,273	\$517,970,089	\$518,096,217	\$522,752,791	\$568,553,098	\$50,456,881
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

600A - Louisiana State University Board of Supervisors

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6002 - Louisiana State University - A&M College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$329,631,116	\$0	\$355,895,003	\$356,640,476	\$0	(\$355,895,003)
Other Compensation	\$40,180,584	\$0	\$36,809,291	\$28,930,477	\$0	(\$36,809,291)
Related Benefits	\$118,952,478	\$0	\$136,169,751	\$132,150,227	\$0	(\$136,169,751)
TOTAL PERSONAL SERVICES	\$488,764,178	\$0	\$528,874,045	\$517,721,180	\$0	(\$528,874,045)
Travel	\$4,002,538	\$0	\$2,926,903	\$3,007,100	\$0	(\$2,926,903)
Operating Services	\$35,951,483	\$0	\$59,697,966	\$61,333,690	\$0	(\$59,697,966)
Supplies	\$36,489,077	\$0	\$25,833,550	\$26,536,629	\$0	(\$25,833,550)
TOTAL OPERATING EXPENSES	\$76,443,098	\$0	\$88,458,419	\$90,877,419	\$0	(\$88,458,419)
PROFESSIONAL SERVICES	\$24,248,900	\$0	\$7,529,402	\$7,735,707	\$0	(\$7,529,402)
Other Charges	\$154,844,891	\$809,053,370	\$174,212,132	\$187,940,946	\$808,775,870	\$634,563,738
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,052,361	\$0	\$1,072,759	\$1,130,499	\$0	(\$1,072,759)
TOTAL OTHER CHARGES	\$155,897,252	\$809,053,370	\$175,284,891	\$189,071,445	\$808,775,870	\$633,490,979
Acquisitions	\$9,500,563	\$0	\$8,906,613	\$8,906,613	\$0	(\$8,906,613)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$9,500,563	\$0	\$8,906,613	\$8,906,613	\$0	(\$8,906,613)
TOTAL EXPENDITURES	\$754,853,991	\$809,053,370	\$809,053,370	\$814,312,364	\$808,775,870	(\$277,500)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6003 - Louisiana State University - Alexandria

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$18,765,056	\$0	\$20,826,725	\$20,891,902	\$0	(\$20,826,725)
Other Compensation	\$298,702	\$0	\$348,000	\$348,000	\$0	(\$348,000)
Related Benefits	\$8,163,196	\$0	\$9,269,391	\$9,094,798	\$0	(\$9,269,391)
TOTAL PERSONAL SERVICES	\$27,226,954	\$0	\$30,444,116	\$30,334,700	\$0	(\$30,444,116)
Travel	\$141,577	\$0	\$263,000	\$270,207	\$0	(\$263,000)
Operating Services	\$4,279,949	\$0	\$2,916,357	\$2,996,265	\$0	(\$2,916,357)
Supplies	\$1,592,854	\$0	\$951,320	\$977,386	\$0	(\$951,320)
TOTAL OPERATING EXPENSES	\$6,014,380	\$0	\$4,130,677	\$4,243,858	\$0	(\$4,130,677)
PROFESSIONAL SERVICES	\$3,009,744	\$0	\$5,636,804	\$5,791,253	\$0	(\$5,636,804)
Other Charges	\$3,076,549	\$44,099,990	\$3,028,250	\$11,755,488	\$62,468,462	\$59,440,212
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$791,143	\$783,832	\$0	(\$791,143)
TOTAL OTHER CHARGES	\$3,076,549	\$44,099,990	\$3,819,393	\$12,539,320	\$62,468,462	\$58,649,069
Acquisitions	\$130,746	\$0	\$69,000	\$69,000	\$0	(\$69,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$130,746	\$0	\$69,000	\$69,000	\$0	(\$69,000)
TOTAL EXPENDITURES	\$39,458,373	\$44,099,990	\$44,099,990	\$52,978,131	\$62,468,462	\$18,368,472
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6004 - LSU Health Services - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$22,449,957	\$0	\$40,262,050	\$40,336,032	\$0	(\$40,262,050)
Other Compensation	\$19,411,928	\$0	\$4,017,815	\$4,017,815	\$0	(\$4,017,815)
Related Benefits	\$23,257,480	\$0	\$25,952,404	\$26,215,941	\$0	(\$25,952,404)
TOTAL PERSONAL SERVICES	\$65,119,365	\$0	\$70,232,269	\$70,569,788	\$0	(\$70,232,269)
Travel	\$164,259	\$0	\$633,250	\$650,601	\$0	(\$633,250)
Operating Services	\$36,996,849	\$0	\$29,433,304	\$30,239,776	\$0	(\$29,433,304)
Supplies	\$2,480,828	\$0	\$3,409,946	\$3,503,378	\$0	(\$3,409,946)
TOTAL OPERATING EXPENSES	\$39,641,936	\$0	\$33,476,500	\$34,393,755	\$0	(\$33,476,500)
PROFESSIONAL SERVICES	\$1,249,948	\$0	\$1,591,388	\$1,634,992	\$0	(\$1,591,388)
Other Charges	\$5,363,720	\$122,130,157	\$6,532,347	\$2,850,508	\$123,492,477	\$116,960,130
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,744,560	\$0	\$9,918,153	\$11,392,176	\$0	(\$9,918,153)
TOTAL OTHER CHARGES	\$15,108,280	\$122,130,157	\$16,450,500	\$14,242,684	\$123,492,477	\$107,041,977
Acquisitions	\$734,525	\$0	\$379,500	\$379,500	\$0	(\$379,500)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$734,525	\$0	\$379,500	\$379,500	\$0	(\$379,500)
TOTAL EXPENDITURES	\$121,854,054	\$122,130,157	\$122,130,157	\$121,220,719	\$123,492,477	\$1,362,320
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6005 - LSU Health Sciences Center - New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$90,703,931	\$0	\$90,904,101	\$91,211,131	\$0	(\$90,904,101)
Other Compensation	\$1,209,270	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$25,149,499	\$0	\$30,038,314	\$29,333,930	\$0	(\$30,038,314)
TOTAL PERSONAL SERVICES	\$117,062,700	\$0	\$120,942,415	\$120,545,061	\$0	(\$120,942,415)
Travel	\$563,747	\$0	\$564,311	\$579,774	\$0	(\$564,311)
Operating Services	\$26,387,447	\$0	\$20,164,030	\$20,716,524	\$0	(\$20,164,030)
Supplies	\$5,543,026	\$0	\$4,543,222	\$4,667,707	\$0	(\$4,543,222)
TOTAL OPERATING EXPENSES	\$32,494,220	\$0	\$25,271,563	\$25,964,005	\$0	(\$25,271,563)
PROFESSIONAL SERVICES	\$1,756,914	\$0	\$1,422,144	\$1,461,110	\$0	(\$1,422,144)
Other Charges	\$5,207,851	\$170,685,729	\$8,249,739	\$12,757,100	\$174,396,245	\$166,146,506
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$16,093,044	\$0	\$14,521,473	\$16,334,540	\$0	(\$14,521,473)
TOTAL OTHER CHARGES	\$21,300,895	\$170,685,729	\$22,771,212	\$29,091,640	\$174,396,245	\$151,625,033
Acquisitions	\$506,113	\$0	\$278,395	\$278,395	\$0	(\$278,395)
Major Repairs	\$115,744	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$621,857	\$0	\$278,395	\$278,395	\$0	(\$278,395)
TOTAL EXPENDITURES	\$173,236,586	\$170,685,729	\$170,685,729	\$177,340,211	\$174,396,245	\$3,710,516
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6006 - Louisiana State University - Eunice

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$8,590,234	\$0	\$9,040,034	\$9,060,526	\$0	(\$9,040,034)
Other Compensation	\$139,198	\$0	\$69,063	\$69,063	\$0	(\$69,063)
Related Benefits	\$4,171,308	\$0	\$3,944,104	\$3,829,241	\$0	(\$3,944,104)
TOTAL PERSONAL SERVICES	\$12,900,740	\$0	\$13,053,201	\$12,958,830	\$0	(\$13,053,201)
Travel	\$71,016	\$0	\$113,943	\$117,065	\$0	(\$113,943)
Operating Services	\$1,865,597	\$0	\$1,985,554	\$1,539,958	\$0	(\$1,985,554)
Supplies	\$1,525,119	\$0	\$729,892	\$749,891	\$0	(\$729,892)
TOTAL OPERATING EXPENSES	\$3,461,732	\$0	\$2,829,389	\$2,406,914	\$0	(\$2,829,389)
PROFESSIONAL SERVICES	\$1,043,248	\$0	\$84,376	\$86,688	\$0	(\$84,376)
Other Charges	\$1,390,204	\$18,181,602	\$1,376,712	\$2,748,329	\$21,218,541	\$19,841,829
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$745,267	\$623,924	\$0	(\$745,267)
TOTAL OTHER CHARGES	\$1,390,204	\$18,181,602	\$2,121,979	\$3,372,253	\$21,218,541	\$19,096,562
Acquisitions	\$1,407	\$0	\$92,657	\$92,657	\$0	(\$92,657)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,407	\$0	\$92,657	\$92,657	\$0	(\$92,657)
TOTAL EXPENDITURES	\$18,797,331	\$18,181,602	\$18,181,602	\$18,917,342	\$21,218,541	\$3,036,939
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6007 - Louisiana State University - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$28,245,090	\$0	\$36,248,804	\$36,313,845	\$0	(\$36,248,804)
Other Compensation	\$808,990	\$0	\$416,216	\$416,216	\$0	(\$416,216)
Related Benefits	\$11,554,973	\$0	\$11,635,000	\$11,246,425	\$0	(\$11,635,000)
TOTAL PERSONAL SERVICES	\$40,609,053	\$0	\$48,300,020	\$47,976,486	\$0	(\$48,300,020)
Travel	\$460,904	\$0	\$322,491	\$331,327	\$0	(\$322,491)
Operating Services	\$6,747,069	\$0	\$10,627,991	\$10,703,307	\$0	(\$10,627,991)
Supplies	\$2,673,353	\$0	\$3,775,626	\$3,663,188	\$0	(\$3,775,626)
TOTAL OPERATING EXPENSES	\$9,881,326	\$0	\$14,726,108	\$14,697,822	\$0	(\$14,726,108)
PROFESSIONAL SERVICES	\$2,805,511	\$0	\$2,023,823	\$2,029,276	\$0	(\$2,023,823)
Other Charges	\$2,348,687	\$71,491,015	\$2,458,348	\$2,458,348	\$74,864,198	\$72,405,850
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,224,279	\$1,148,793	\$0	(\$1,224,279)
TOTAL OTHER CHARGES	\$2,348,687	\$71,491,015	\$3,682,627	\$3,607,141	\$74,864,198	\$71,181,571
Acquisitions	\$493,367	\$0	\$2,758,437	\$1,240,217	\$0	(\$2,758,437)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$493,367	\$0	\$2,758,437	\$1,240,217	\$0	(\$2,758,437)
TOTAL EXPENDITURES	\$56,137,944	\$71,491,015	\$71,491,015	\$69,550,942	\$74,864,198	\$3,373,183
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6008 - Louisiana State University Agricultural Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$57,850,190	\$0	\$60,059,945	\$60,336,547	\$0	(\$60,059,945)
Other Compensation	\$2,688,800	\$0	\$3,414,464	\$3,414,464	\$0	(\$3,414,464)
Related Benefits	\$27,093,860	\$0	\$27,609,449	\$27,086,798	\$0	(\$27,609,449)
TOTAL PERSONAL SERVICES	\$87,632,850	\$0	\$91,083,858	\$90,837,809	\$0	(\$91,083,858)
Travel	\$1,631,531	\$0	\$1,584,989	\$1,628,418	\$0	(\$1,584,989)
Operating Services	\$9,541,267	\$0	\$13,475,555	\$11,594,785	\$0	(\$13,475,555)
Supplies	\$4,949,088	\$0	\$5,418,076	\$5,566,531	\$0	(\$5,418,076)
TOTAL OPERATING EXPENSES	\$16,121,886	\$0	\$20,478,620	\$18,789,734	\$0	(\$20,478,620)
PROFESSIONAL SERVICES	\$475,621	\$0	\$474,433	\$487,432	\$0	(\$474,433)
Other Charges	\$149,006	\$115,552,642	\$283,551	\$188,801	\$122,283,733	\$122,000,182
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,608,537	\$0	\$2,782,180	\$2,584,768	\$0	(\$2,782,180)
TOTAL OTHER CHARGES	\$3,757,543	\$115,552,642	\$3,065,731	\$2,773,569	\$122,283,733	\$119,218,002
Acquisitions	\$8,474,215	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$450,000	\$450,000	\$0	(\$450,000)
TOTAL ACQ. & MAJOR REPAIRS	\$8,474,215	\$0	\$450,000	\$450,000	\$0	(\$450,000)
TOTAL EXPENDITURES	\$116,462,115	\$115,552,642	\$115,552,642	\$113,338,544	\$122,283,733	\$6,731,091
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6009 - University of New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$93,941,765	\$93,941,765
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$0	\$0	\$0	\$93,941,765	\$93,941,765
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$93,941,765	\$93,941,765
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6001 - Pennington Biomedical Research Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$17,429,857	\$0	\$17,194,191	\$17,278,413	\$0	(\$17,194,191)
Other Compensation	\$1,744,429	\$0	\$1,515,753	\$1,515,753	\$0	(\$1,515,753)
Related Benefits	\$5,807,762	\$0	\$6,809,199	\$6,346,291	\$0	(\$6,809,199)
TOTAL PERSONAL SERVICES	\$24,982,048	\$0	\$25,519,143	\$25,140,457	\$0	(\$25,519,143)
Travel	\$177,278	\$0	\$154,040	\$158,261	\$0	(\$154,040)
Operating Services	\$6,078,669	\$0	\$4,321,887	\$4,440,307	\$0	(\$4,321,887)
Supplies	\$1,946,052	\$0	\$1,722,603	\$1,769,802	\$0	(\$1,722,603)
TOTAL OPERATING EXPENSES	\$8,201,999	\$0	\$6,198,530	\$6,368,370	\$0	(\$6,198,530)
PROFESSIONAL SERVICES	\$2,290,962	\$0	\$2,774,012	\$1,850,020	\$0	(\$2,774,012)
Other Charges	\$61,611	\$36,115,976	\$203,289	\$203,289	\$41,782,061	\$41,578,772
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,000,000	\$0	\$1,339,407	\$1,141,475	\$0	(\$1,339,407)
TOTAL OTHER CHARGES	\$2,061,611	\$36,115,976	\$1,542,696	\$1,344,764	\$41,782,061	\$40,239,365
Acquisitions	\$892,088	\$0	\$34,595	\$34,595	\$0	(\$34,595)
Major Repairs	\$0	\$0	\$47,000	\$47,000	\$0	(\$47,000)
TOTAL ACQ. & MAJOR REPAIRS	\$892,088	\$0	\$81,595	\$81,595	\$0	(\$81,595)
TOTAL EXPENDITURES	\$38,428,708	\$36,115,976	\$36,115,976	\$34,785,206	\$41,782,061	\$5,666,085
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6151 - Southern University Board of Supervisors

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,544,962	\$0	\$1,897,962	\$1,897,962	\$0	(\$1,897,962)
Other Compensation	\$51,996	\$0	\$52,000	\$52,000	\$0	(\$52,000)
Related Benefits	\$916,289	\$0	\$681,429	\$668,836	\$0	(\$681,429)
TOTAL PERSONAL SERVICES	\$3,513,247	\$0	\$2,631,391	\$2,618,798	\$0	(\$2,631,391)
Travel	\$230,606	\$0	\$260,000	\$267,124	\$0	(\$260,000)
Operating Services	\$144,626	\$0	\$301,700	\$309,967	\$0	(\$301,700)
Supplies	\$69,505	\$0	\$113,000	\$116,096	\$0	(\$113,000)
TOTAL OPERATING EXPENSES	\$444,737	\$0	\$674,700	\$693,187	\$0	(\$674,700)
PROFESSIONAL SERVICES	\$58,959	\$0	\$127,000	\$130,480	\$0	(\$127,000)
Other Charges	\$120,806	\$4,065,380	\$502,534	\$502,534	\$8,292,952	\$7,790,418
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$64,255	\$103,887	\$0	(\$64,255)
TOTAL OTHER CHARGES	\$120,806	\$4,065,380	\$566,789	\$606,421	\$8,292,952	\$7,726,163
Acquisitions	\$25,463	\$0	\$65,500	\$65,500	\$0	(\$65,500)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$25,463	\$0	\$65,500	\$65,500	\$0	(\$65,500)
TOTAL EXPENDITURES	\$4,163,212	\$4,065,380	\$4,065,380	\$4,114,386	\$8,292,952	\$4,227,572
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6152 - Southern Univ-Agricultural & Mechanical College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$51,609,941	\$0	\$50,211,313	\$50,603,029	\$0	(\$50,211,313)
Other Compensation	\$107,679	\$0	\$201,377	\$201,377	\$0	(\$201,377)
Related Benefits	\$20,658,010	\$0	\$20,288,885	\$20,298,570	\$0	(\$20,288,885)
TOTAL PERSONAL SERVICES	\$72,375,630	\$0	\$70,701,575	\$71,102,976	\$0	(\$70,701,575)
Travel	\$326,820	\$0	\$337,570	\$346,820	\$0	(\$337,570)
Operating Services	\$12,615,564	\$0	\$8,341,651	\$8,565,291	\$0	(\$8,341,651)
Supplies	\$1,401,903	\$0	\$835,411	\$858,301	\$0	(\$835,411)
TOTAL OPERATING EXPENSES	\$14,344,287	\$0	\$9,514,632	\$9,770,412	\$0	(\$9,514,632)
PROFESSIONAL SERVICES	\$1,440,399	\$0	\$1,101,480	\$1,131,661	\$0	(\$1,101,480)
Other Charges	\$24,992,876	\$105,598,367	\$19,028,355	\$22,028,355	\$110,911,694	\$91,883,339
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,099,759	\$0	\$4,990,644	\$4,757,073	\$0	(\$4,990,644)
TOTAL OTHER CHARGES	\$29,092,635	\$105,598,367	\$24,018,999	\$26,785,428	\$110,911,694	\$86,892,695
Acquisitions	\$483,476	\$0	\$199,681	\$199,681	\$0	(\$199,681)
Major Repairs	\$11,999	\$0	\$62,000	\$62,000	\$0	(\$62,000)
TOTAL ACQ. & MAJOR REPAIRS	\$495,475	\$0	\$261,681	\$261,681	\$0	(\$261,681)
TOTAL EXPENDITURES	\$117,748,426	\$105,598,367	\$105,598,367	\$109,052,158	\$110,911,694	\$5,313,327
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6153 - Southern University - Law Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$16,787,889	\$0	\$13,498,499	\$12,497,684	\$0	(\$13,498,499)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$5,887,718	\$0	\$4,764,583	\$3,662,916	\$0	(\$4,764,583)
TOTAL PERSONAL SERVICES	\$22,675,607	\$0	\$18,263,082	\$16,160,600	\$0	(\$18,263,082)
Travel	\$333,313	\$0	\$400,000	\$410,960	\$0	(\$400,000)
Operating Services	\$2,220,565	\$0	\$2,696,479	\$2,770,363	\$0	(\$2,696,479)
Supplies	\$240,931	\$0	\$257,165	\$264,212	\$0	(\$257,165)
TOTAL OPERATING EXPENSES	\$2,794,809	\$0	\$3,353,644	\$3,445,535	\$0	(\$3,353,644)
PROFESSIONAL SERVICES	\$437,022	\$0	\$500,000	\$513,700	\$0	(\$500,000)
Other Charges	\$616,449	\$25,252,828	\$2,494,465	\$1,994,465	\$24,552,962	\$22,058,497
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$567,726	\$0	\$306,637	\$263,084	\$0	(\$306,637)
TOTAL OTHER CHARGES	\$1,184,175	\$25,252,828	\$2,801,102	\$2,257,549	\$24,552,962	\$21,751,860
Acquisitions	\$335,182	\$0	\$325,000	\$325,000	\$0	(\$325,000)
Major Repairs	\$0	\$0	\$10,000	\$10,000	\$0	(\$10,000)
TOTAL ACQ. & MAJOR REPAIRS	\$335,182	\$0	\$335,000	\$335,000	\$0	(\$335,000)
TOTAL EXPENDITURES	\$27,426,795	\$25,252,828	\$25,252,828	\$22,712,384	\$24,552,962	(\$699,866)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6154 - Southern University - New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$12,114,327	\$0	\$12,665,807	\$10,719,988	\$0	(\$12,665,807)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,773,099	\$0	\$4,672,403	\$3,733,459	\$0	(\$4,672,403)
TOTAL PERSONAL SERVICES	\$16,887,426	\$0	\$17,338,210	\$14,453,447	\$0	(\$17,338,210)
Travel	\$32,373	\$0	\$30,000	\$30,822	\$0	(\$30,000)
Operating Services	\$3,879,777	\$0	\$4,544,799	\$2,669,326	\$0	(\$4,544,799)
Supplies	\$44,837	\$0	\$176,000	\$180,822	\$0	(\$176,000)
TOTAL OPERATING EXPENSES	\$3,956,987	\$0	\$4,750,799	\$2,880,970	\$0	(\$4,750,799)
PROFESSIONAL SERVICES	\$139,390	\$0	\$34,916	\$35,873	\$0	(\$34,916)
Other Charges	\$1,583,501	\$25,070,681	\$1,663,095	\$1,663,095	\$25,141,609	\$23,478,514
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,417,162	\$0	\$1,283,661	\$1,308,996	\$0	(\$1,283,661)
TOTAL OTHER CHARGES	\$3,000,663	\$25,070,681	\$2,946,756	\$2,972,091	\$25,141,609	\$22,194,853
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$23,984,466	\$25,070,681	\$25,070,681	\$20,342,381	\$25,141,609	\$70,928
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6155 - Southern University - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$8,192,034	\$0	\$8,984,562	\$9,025,698	\$0	(\$8,984,562)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$3,235,666	\$0	\$3,878,248	\$3,874,165	\$0	(\$3,878,248)
TOTAL PERSONAL SERVICES	\$11,427,700	\$0	\$12,862,810	\$12,899,863	\$0	(\$12,862,810)
Travel	\$46,680	\$0	\$45,000	\$46,233	\$0	(\$45,000)
Operating Services	\$2,752,554	\$0	\$2,262,518	\$1,824,511	\$0	(\$2,262,518)
Supplies	\$389,314	\$0	\$185,500	\$190,582	\$0	(\$185,500)
TOTAL OPERATING EXPENSES	\$3,188,548	\$0	\$2,493,018	\$2,061,326	\$0	(\$2,493,018)
PROFESSIONAL SERVICES	\$462,598	\$0	\$40,000	\$41,096	\$0	(\$40,000)
Other Charges	\$1,042,992	\$16,518,787	\$325,000	\$325,000	\$16,995,175	\$16,670,175
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$934,433	\$0	\$797,959	\$730,487	\$0	(\$797,959)
TOTAL OTHER CHARGES	\$1,977,425	\$16,518,787	\$1,122,959	\$1,055,487	\$16,995,175	\$15,872,216
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$17,056,271	\$16,518,787	\$16,518,787	\$16,057,772	\$16,995,175	\$476,388
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6156 - SU Agricultural Research & Extension Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$6,865,020	\$0	\$7,631,909	\$7,641,356	\$0	(\$7,631,909)
Other Compensation	\$142,789	\$0	\$81,527	\$81,527	\$0	(\$81,527)
Related Benefits	\$2,750,209	\$0	\$2,557,650	\$2,497,662	\$0	(\$2,557,650)
TOTAL PERSONAL SERVICES	\$9,758,018	\$0	\$10,271,086	\$10,220,545	\$0	(\$10,271,086)
Travel	\$312,654	\$0	\$158,449	\$162,791	\$0	(\$158,449)
Operating Services	\$952,356	\$0	\$445,000	\$457,193	\$0	(\$445,000)
Supplies	\$785,970	\$0	\$472,439	\$485,384	\$0	(\$472,439)
TOTAL OPERATING EXPENSES	\$2,050,980	\$0	\$1,075,888	\$1,105,368	\$0	(\$1,075,888)
PROFESSIONAL SERVICES	\$257,924	\$0	\$384,405	\$394,938	\$0	(\$384,405)
Other Charges	\$2,954,436	\$15,449,422	\$2,221,492	\$321,492	\$14,875,326	\$12,653,834
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$204,279	\$0	\$196,551	\$193,374	\$0	(\$196,551)
TOTAL OTHER CHARGES	\$3,158,715	\$15,449,422	\$2,418,043	\$514,866	\$14,875,326	\$12,457,283
Acquisitions	\$1,177,668	\$0	\$300,000	\$300,000	\$0	(\$300,000)
Major Repairs	\$1,887,875	\$0	\$1,000,000	\$400,000	\$0	(\$1,000,000)
TOTAL ACQ. & MAJOR REPAIRS	\$3,065,543	\$0	\$1,300,000	\$700,000	\$0	(\$1,300,000)
TOTAL EXPENDITURES	\$18,291,180	\$15,449,422	\$15,449,422	\$12,935,717	\$14,875,326	(\$574,096)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

6201 - University of Louisiana Board of Supervisors

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,541,328	\$0	\$2,825,107	\$2,825,107	\$0	(\$2,825,107)
Other Compensation	\$9,100	\$0	\$13,275	\$13,275	\$0	(\$13,275)
Related Benefits	\$895,602	\$0	\$981,553	\$958,635	\$0	(\$981,553)
TOTAL PERSONAL SERVICES	\$3,446,030	\$0	\$3,819,935	\$3,797,017	\$0	(\$3,819,935)
Travel	\$76,168	\$0	\$90,000	\$92,466	\$0	(\$90,000)
Operating Services	\$109,454	\$0	\$118,812	\$122,067	\$0	(\$118,812)
Supplies	\$6,617	\$0	\$15,000	\$15,411	\$0	(\$15,000)
TOTAL OPERATING EXPENSES	\$192,240	\$0	\$223,812	\$229,944	\$0	(\$223,812)
PROFESSIONAL SERVICES	\$2,543,098	\$0	\$242,225	\$248,862	\$0	(\$242,225)
Other Charges	\$0	\$4,764,765	\$0	\$2,500,000	\$7,297,954	\$7,297,954
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$397,793	\$0	\$458,793	\$525,358	\$0	(\$458,793)
TOTAL OTHER CHARGES	\$397,793	\$4,764,765	\$458,793	\$3,025,358	\$7,297,954	\$6,839,161
Acquisitions	\$10,421	\$0	\$20,000	\$20,000	\$0	(\$20,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$10,421	\$0	\$20,000	\$20,000	\$0	(\$20,000)
TOTAL EXPENDITURES	\$6,589,581	\$4,764,765	\$4,764,765	\$7,321,181	\$7,297,954	\$2,533,189
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6202 - Nicholls State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$31,599,539	\$0	\$33,046,163	\$33,204,361	\$0	(\$33,046,163)
Other Compensation	\$304,862	\$0	\$383,705	\$383,705	\$0	(\$383,705)
Related Benefits	\$14,740,229	\$0	\$15,211,512	\$15,212,092	\$0	(\$15,211,512)
TOTAL PERSONAL SERVICES	\$46,644,630	\$0	\$48,641,380	\$48,800,158	\$0	(\$48,641,380)
Travel	\$171,136	\$0	\$325,668	\$334,592	\$0	(\$325,668)
Operating Services	\$5,054,766	\$0	\$4,188,819	\$4,303,593	\$0	(\$4,188,819)
Supplies	\$984,324	\$0	\$760,956	\$781,806	\$0	(\$760,956)
TOTAL OPERATING EXPENSES	\$6,210,226	\$0	\$5,275,443	\$5,419,991	\$0	(\$5,275,443)
PROFESSIONAL SERVICES	\$383,712	\$0	\$374,113	\$384,363	\$0	(\$374,113)
Other Charges	\$11,045,835	\$66,612,754	\$8,915,587	\$8,915,587	\$69,353,915	\$60,438,328
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,075,813	\$0	\$3,054,999	\$2,999,454	\$0	(\$3,054,999)
TOTAL OTHER CHARGES	\$14,121,648	\$66,612,754	\$11,970,586	\$11,915,041	\$69,353,915	\$57,383,329
Acquisitions	\$550,520	\$0	\$351,232	\$351,232	\$0	(\$351,232)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$550,520	\$0	\$351,232	\$351,232	\$0	(\$351,232)
TOTAL EXPENDITURES	\$67,910,736	\$66,612,754	\$66,612,754	\$66,870,785	\$69,353,915	\$2,741,161
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6203 - Grambling State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$27,702,893	\$0	\$27,844,475	\$27,909,230	\$0	(\$27,844,475)
Other Compensation	\$342,517	\$0	\$332,858	\$332,858	\$0	(\$332,858)
Related Benefits	\$11,829,354	\$0	\$11,827,981	\$11,809,878	\$0	(\$11,827,981)
TOTAL PERSONAL SERVICES	\$39,874,764	\$0	\$40,005,314	\$40,051,966	\$0	(\$40,005,314)
Travel	\$257,949	\$0	\$260,734	\$267,878	\$0	(\$260,734)
Operating Services	\$4,105,839	\$0	\$3,990,067	\$4,099,395	\$0	(\$3,990,067)
Supplies	\$540,251	\$0	\$527,593	\$542,049	\$0	(\$527,593)
TOTAL OPERATING EXPENSES	\$4,904,039	\$0	\$4,778,394	\$4,909,322	\$0	(\$4,778,394)
PROFESSIONAL SERVICES	\$2,490,804	\$0	\$2,448,300	\$2,515,384	\$0	(\$2,448,300)
Other Charges	\$7,510,669	\$56,418,832	\$5,955,874	\$4,455,874	\$58,633,619	\$52,677,745
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$6,900,000	\$0	\$2,984,223	\$2,699,657	\$0	(\$2,984,223)
TOTAL OTHER CHARGES	\$14,410,669	\$56,418,832	\$8,940,097	\$7,155,531	\$58,633,619	\$49,693,522
Acquisitions	\$913,038	\$0	\$246,727	\$246,727	\$0	(\$246,727)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$913,038	\$0	\$246,727	\$246,727	\$0	(\$246,727)
TOTAL EXPENDITURES	\$62,593,314	\$56,418,832	\$56,418,832	\$54,878,930	\$58,633,619	\$2,214,787
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6204 - Louisiana Tech University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$59,802,645	\$0	\$62,213,722	\$62,424,735	\$0	(\$62,213,722)
Other Compensation	\$4,182,348	\$0	\$5,419,550	\$5,419,550	\$0	(\$5,419,550)
Related Benefits	\$24,296,519	\$0	\$25,491,408	\$25,366,830	\$0	(\$25,491,408)
TOTAL PERSONAL SERVICES	\$88,281,512	\$0	\$93,124,680	\$93,211,115	\$0	(\$93,124,680)
Travel	\$418,058	\$0	\$547,057	\$562,046	\$0	(\$547,057)
Operating Services	\$7,038,930	\$0	\$7,560,405	\$7,767,560	\$0	(\$7,560,405)
Supplies	\$1,852,469	\$0	\$2,121,027	\$2,179,143	\$0	(\$2,121,027)
TOTAL OPERATING EXPENSES	\$9,309,457	\$0	\$10,228,489	\$10,508,749	\$0	(\$10,228,489)
PROFESSIONAL SERVICES	\$131,205	\$0	\$150,200	\$154,315	\$0	(\$150,200)
Other Charges	\$30,057,099	\$140,531,727	\$30,132,664	\$38,866,802	\$155,757,104	\$125,624,440
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,032,124	\$0	\$5,075,002	\$4,522,853	\$0	(\$5,075,002)
TOTAL OTHER CHARGES	\$34,089,223	\$140,531,727	\$35,207,666	\$43,389,655	\$155,757,104	\$120,549,438
Acquisitions	\$1,835,430	\$0	\$1,820,692	\$1,820,692	\$0	(\$1,820,692)
Major Repairs	\$69,486	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,904,916	\$0	\$1,820,692	\$1,820,692	\$0	(\$1,820,692)
TOTAL EXPENDITURES	\$133,716,313	\$140,531,727	\$140,531,727	\$149,084,526	\$155,757,104	\$15,225,377
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6205 - McNeese State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$30,589,760	\$0	\$33,332,100	\$33,410,368	\$0	(\$33,332,100)
Other Compensation	\$548,225	\$0	\$528,773	\$528,773	\$0	(\$528,773)
Related Benefits	\$13,551,970	\$0	\$14,919,423	\$14,839,236	\$0	(\$14,919,423)
TOTAL PERSONAL SERVICES	\$44,689,955	\$0	\$48,780,296	\$48,778,377	\$0	(\$48,780,296)
Travel	\$45,494	\$0	\$51,850	\$53,271	\$0	(\$51,850)
Operating Services	\$4,926,534	\$0	\$5,948,479	\$6,111,467	\$0	(\$5,948,479)
Supplies	\$451,672	\$0	\$761,281	\$782,140	\$0	(\$761,281)
TOTAL OPERATING EXPENSES	\$5,423,700	\$0	\$6,761,610	\$6,946,878	\$0	(\$6,761,610)
PROFESSIONAL SERVICES	\$244,366	\$0	\$389,300	\$399,967	\$0	(\$389,300)
Other Charges	\$13,224,727	\$78,418,575	\$12,676,975	\$12,468,160	\$82,126,313	\$69,449,338
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,811,324	\$0	\$4,061,932	\$3,706,764	\$0	(\$4,061,932)
TOTAL OTHER CHARGES	\$16,036,051	\$78,418,575	\$16,738,907	\$16,174,924	\$82,126,313	\$65,387,406
Acquisitions	\$215,451	\$0	\$4,998,462	\$4,998,462	\$0	(\$4,998,462)
Major Repairs	\$233,460	\$0	\$750,000	\$750,000	\$0	(\$750,000)
TOTAL ACQ. & MAJOR REPAIRS	\$448,911	\$0	\$5,748,462	\$5,748,462	\$0	(\$5,748,462)
TOTAL EXPENDITURES	\$66,842,983	\$78,418,575	\$78,418,575	\$78,048,608	\$82,126,313	\$3,707,738
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6206 - University of Louisiana at Monroe

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$45,928,194	\$0	\$45,864,070	\$46,031,160	\$0	(\$45,864,070)
Other Compensation	\$470,906	\$0	\$490,128	\$490,128	\$0	(\$490,128)
Related Benefits	\$19,477,451	\$0	\$21,315,576	\$21,224,071	\$0	(\$21,315,576)
TOTAL PERSONAL SERVICES	\$65,876,551	\$0	\$67,669,774	\$67,745,359	\$0	(\$67,669,774)
Travel	\$257,731	\$0	\$390,280	\$400,973	\$0	(\$390,280)
Operating Services	\$9,616,728	\$0	\$9,156,343	\$9,407,227	\$0	(\$9,156,343)
Supplies	\$1,091,789	\$0	\$1,397,296	\$1,435,582	\$0	(\$1,397,296)
TOTAL OPERATING EXPENSES	\$10,966,248	\$0	\$10,943,919	\$11,243,782	\$0	(\$10,943,919)
PROFESSIONAL SERVICES	\$916,275	\$0	\$1,081,793	\$1,111,434	\$0	(\$1,081,793)
Other Charges	\$20,491,997	\$106,822,625	\$22,051,008	\$17,551,008	\$109,377,137	\$87,326,129
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$43,351	\$0	\$3,284,944	\$3,204,299	\$0	(\$3,284,944)
TOTAL OTHER CHARGES	\$20,535,348	\$106,822,625	\$25,335,952	\$20,755,307	\$109,377,137	\$84,041,185
Acquisitions	\$1,385,967	\$0	\$1,791,187	\$1,791,187	\$0	(\$1,791,187)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,385,967	\$0	\$1,791,187	\$1,791,187	\$0	(\$1,791,187)
TOTAL EXPENDITURES	\$99,680,389	\$106,822,625	\$106,822,625	\$102,647,069	\$109,377,137	\$2,554,512
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6207 - Northwestern State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$39,934,337	\$0	\$41,828,575	\$39,952,797	\$0	(\$41,828,575)
Other Compensation	\$644,666	\$0	\$738,059	\$738,059	\$0	(\$738,059)
Related Benefits	\$16,442,078	\$0	\$17,354,231	\$17,264,779	\$0	(\$17,354,231)
TOTAL PERSONAL SERVICES	\$57,021,081	\$0	\$59,920,865	\$57,955,635	\$0	(\$59,920,865)
Travel	\$194,415	\$0	\$178,701	\$183,597	\$0	(\$178,701)
Operating Services	\$6,484,808	\$0	\$8,305,547	\$8,533,119	\$0	(\$8,305,547)
Supplies	\$407,425	\$0	\$4,373,469	\$4,493,302	\$0	(\$4,373,469)
TOTAL OPERATING EXPENSES	\$7,086,648	\$0	\$12,857,717	\$13,210,018	\$0	(\$12,857,717)
PROFESSIONAL SERVICES	\$830,742	\$0	\$543,605	\$558,500	\$0	(\$543,605)
Other Charges	\$14,523,139	\$91,445,079	\$15,063,667	\$15,063,667	\$91,670,718	\$76,607,051
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$2,678,224	\$2,456,711	\$0	(\$2,678,224)
TOTAL OTHER CHARGES	\$14,523,139	\$91,445,079	\$17,741,891	\$17,520,378	\$91,670,718	\$73,928,827
Acquisitions	\$542,771	\$0	\$381,001	\$381,001	\$0	(\$381,001)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$542,771	\$0	\$381,001	\$381,001	\$0	(\$381,001)
TOTAL EXPENDITURES	\$80,004,381	\$91,445,079	\$91,445,079	\$89,625,532	\$91,670,718	\$225,639
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6208 - Southeastern Louisiana University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$65,015,032	\$0	\$63,812,602	\$64,159,038	\$0	(\$63,812,602)
Other Compensation	\$5,299,499	\$0	\$6,223,740	\$6,223,740	\$0	(\$6,223,740)
Related Benefits	\$28,785,054	\$0	\$27,185,893	\$27,042,136	\$0	(\$27,185,893)
TOTAL PERSONAL SERVICES	\$99,099,585	\$0	\$97,222,235	\$97,424,914	\$0	(\$97,222,235)
Travel	\$653,042	\$0	\$593,389	\$609,648	\$0	(\$593,389)
Operating Services	\$11,883,207	\$0	\$17,069,797	\$17,537,509	\$0	(\$17,069,797)
Supplies	\$1,876,589	\$0	\$1,813,188	\$1,862,869	\$0	(\$1,813,188)
TOTAL OPERATING EXPENSES	\$14,412,838	\$0	\$19,476,374	\$20,010,026	\$0	(\$19,476,374)
PROFESSIONAL SERVICES	\$1,219,056	\$0	\$1,285,406	\$1,320,626	\$0	(\$1,285,406)
Other Charges	\$15,556,572	\$144,380,405	\$19,738,184	\$19,738,184	\$150,225,958	\$130,487,774
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$573,847	\$0	\$4,440,298	\$4,102,523	\$0	(\$4,440,298)
TOTAL OTHER CHARGES	\$16,130,419	\$144,380,405	\$24,178,482	\$23,840,707	\$150,225,958	\$126,047,476
Acquisitions	\$1,045,737	\$0	\$791,853	\$791,853	\$0	(\$791,853)
Major Repairs	\$290,679	\$0	\$1,426,055	\$176,055	\$0	(\$1,426,055)
TOTAL ACQ. & MAJOR REPAIRS	\$1,336,416	\$0	\$2,217,908	\$967,908	\$0	(\$2,217,908)
TOTAL EXPENDITURES	\$132,198,314	\$144,380,405	\$144,380,405	\$143,564,181	\$150,225,958	\$5,845,553
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6209 - University of Louisiana at Lafayette

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$121,034,382	\$0	\$126,676,500	\$126,969,458	\$0	(\$126,676,500)
Other Compensation	\$1,142,863	\$0	\$1,538,532	\$1,538,532	\$0	(\$1,538,532)
Related Benefits	\$42,216,787	\$0	\$44,744,537	\$44,106,962	\$0	(\$44,744,537)
TOTAL PERSONAL SERVICES	\$164,394,032	\$0	\$172,959,569	\$172,614,952	\$0	(\$172,959,569)
Travel	\$437,937	\$0	\$450,053	\$462,384	\$0	(\$450,053)
Operating Services	\$22,184,048	\$0	\$14,047,019	\$14,431,907	\$0	(\$14,047,019)
Supplies	\$1,518,544	\$0	\$2,567,113	\$2,637,452	\$0	(\$2,567,113)
TOTAL OPERATING EXPENSES	\$24,140,529	\$0	\$17,064,185	\$17,531,743	\$0	(\$17,064,185)
PROFESSIONAL SERVICES	\$1,060,020	\$0	\$517,656	\$531,840	\$0	(\$517,656)
Other Charges	\$27,690,400	\$229,279,126	\$27,240,412	\$26,740,412	\$233,340,539	\$206,100,127
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$595,538	\$0	\$11,144,683	\$10,812,042	\$0	(\$11,144,683)
TOTAL OTHER CHARGES	\$28,285,938	\$229,279,126	\$38,385,095	\$37,552,454	\$233,340,539	\$194,955,444
Acquisitions	\$860,029	\$0	\$352,621	\$352,621	\$0	(\$352,621)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$860,029	\$0	\$352,621	\$352,621	\$0	(\$352,621)
TOTAL EXPENDITURES	\$218,740,548	\$229,279,126	\$229,279,126	\$228,583,610	\$233,340,539	\$4,061,413
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

620A - University of New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$37,718,705	\$0	\$35,146,465	\$34,172,067	\$0	(\$35,146,465)
Other Compensation	\$1,904,861	\$0	\$1,421,566	\$1,421,566	\$0	(\$1,421,566)
Related Benefits	\$12,610,281	\$0	\$15,508,087	\$15,572,073	\$0	(\$15,508,087)
TOTAL PERSONAL SERVICES	\$52,233,847	\$0	\$52,076,118	\$51,165,706	\$0	(\$52,076,118)
Travel	\$37,608	\$0	\$38,481	\$39,535	\$0	(\$38,481)
Operating Services	\$17,967,176	\$0	\$14,008,948	\$9,392,793	\$0	(\$14,008,948)
Supplies	\$1,061,763	\$0	\$1,660,653	\$1,706,155	\$0	(\$1,660,653)
TOTAL OPERATING EXPENSES	\$19,066,547	\$0	\$15,708,082	\$11,138,483	\$0	(\$15,708,082)
PROFESSIONAL SERVICES	\$1,245,822	\$0	\$1,311,977	\$1,347,925	\$0	(\$1,311,977)
Other Charges	\$19,947,313	\$113,773,488	\$38,315,340	\$23,902,100	\$0	(\$38,315,340)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$5,499,378	\$4,828,732	\$0	(\$5,499,378)
TOTAL OTHER CHARGES	\$19,947,313	\$113,773,488	\$43,814,718	\$28,730,832	\$0	(\$43,814,718)
Acquisitions	\$251,854	\$0	\$862,593	\$862,593	\$0	(\$862,593)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$251,854	\$0	\$862,593	\$862,593	\$0	(\$862,593)
TOTAL EXPENDITURES	\$92,745,383	\$113,773,488	\$113,773,488	\$93,245,539	\$0	(\$113,773,488)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

6491 - Louisiana Community and Technical Colleges Board of Supervis

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,737,902	\$0	\$2,607,514	\$2,607,514	\$0	(\$2,607,514)
Other Compensation	\$12,100	\$0	\$10,000	\$10,000	\$0	(\$10,000)
Related Benefits	\$999,193	\$0	\$951,608	\$841,946	\$0	(\$951,608)
TOTAL PERSONAL SERVICES	\$3,749,195	\$0	\$3,569,122	\$3,459,460	\$0	(\$3,569,122)
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$4,427,490	\$0	\$0	\$4,320,800	\$4,320,800
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$755,395	\$0	\$858,368	\$899,372	\$0	(\$858,368)
TOTAL OTHER CHARGES	\$755,395	\$4,427,490	\$858,368	\$899,372	\$4,320,800	\$3,462,432
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,504,590	\$4,427,490	\$4,427,490	\$4,358,832	\$4,320,800	(\$106,690)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6492 - Baton Rouge Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$26,131,786	\$0	\$27,556,579	\$27,606,497	\$0	(\$27,556,579)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$9,234,282	\$0	\$9,737,421	\$9,599,377	\$0	(\$9,737,421)
TOTAL PERSONAL SERVICES	\$35,366,068	\$0	\$37,294,000	\$37,205,874	\$0	(\$37,294,000)
Travel	\$332,525	\$0	\$20,000	\$20,548	\$0	(\$20,000)
Operating Services	\$7,325,997	\$0	\$5,390,409	\$5,538,106	\$0	(\$5,390,409)
Supplies	\$295,293	\$0	\$468,280	\$481,111	\$0	(\$468,280)
TOTAL OPERATING EXPENSES	\$7,953,815	\$0	\$5,878,689	\$6,039,765	\$0	(\$5,878,689)
PROFESSIONAL SERVICES	\$1,153,889	\$0	\$609,092	\$625,781	\$0	(\$609,092)
Other Charges	\$27,690	\$46,351,817	\$497,895	\$1,497,895	\$49,885,322	\$49,387,427
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$513,188	\$0	\$2,043,041	\$1,884,444	\$0	(\$2,043,041)
TOTAL OTHER CHARGES	\$540,878	\$46,351,817	\$2,540,936	\$3,382,339	\$49,885,322	\$47,344,386
Acquisitions	\$2,923,856	\$0	\$29,100	\$29,100	\$0	(\$29,100)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$2,923,856	\$0	\$29,100	\$29,100	\$0	(\$29,100)
TOTAL EXPENDITURES	\$47,938,506	\$46,351,817	\$46,351,817	\$47,282,859	\$49,885,322	\$3,533,505
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6493 - Delgado Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$44,817,715	\$0	\$46,903,506	\$47,043,442	\$0	(\$46,903,506)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$17,381,438	\$0	\$18,480,175	\$18,346,068	\$0	(\$18,480,175)
TOTAL PERSONAL SERVICES	\$62,199,153	\$0	\$65,383,681	\$65,389,510	\$0	(\$65,383,681)
Travel	\$79,813	\$0	\$144,609	\$148,571	\$0	(\$144,609)
Operating Services	\$8,409,305	\$0	\$9,897,499	\$10,168,691	\$0	(\$9,897,499)
Supplies	\$1,215,252	\$0	\$1,495,300	\$1,536,272	\$0	(\$1,495,300)
TOTAL OPERATING EXPENSES	\$9,704,370	\$0	\$11,537,408	\$11,853,534	\$0	(\$11,537,408)
PROFESSIONAL SERVICES	\$1,295,583	\$0	\$1,489,880	\$1,530,703	\$0	(\$1,489,880)
Other Charges	\$887,166	\$84,405,537	\$704,527	\$704,527	\$86,639,926	\$85,935,399
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,120,559	\$0	\$2,468,541	\$2,361,376	\$0	(\$2,468,541)
TOTAL OTHER CHARGES	\$4,007,725	\$84,405,537	\$3,173,068	\$3,065,903	\$86,639,926	\$83,466,858
Acquisitions	\$847,837	\$0	\$2,746,500	\$746,500	\$0	(\$2,746,500)
Major Repairs	\$0	\$0	\$75,000	\$75,000	\$0	(\$75,000)
TOTAL ACQ. & MAJOR REPAIRS	\$847,837	\$0	\$2,821,500	\$821,500	\$0	(\$2,821,500)
TOTAL EXPENDITURES	\$78,054,668	\$84,405,537	\$84,405,537	\$82,661,150	\$86,639,926	\$2,234,389
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6494 - Nunez Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$7,707,844	\$0	\$7,115,383	\$7,118,234	\$0	(\$7,115,383)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,793,775	\$0	\$2,962,696	\$2,925,793	\$0	(\$2,962,696)
TOTAL PERSONAL SERVICES	\$10,501,619	\$0	\$10,078,079	\$10,044,027	\$0	(\$10,078,079)
Travel	\$88,894	\$0	\$29,000	\$29,795	\$0	(\$29,000)
Operating Services	\$311,432	\$0	\$710,802	\$730,278	\$0	(\$710,802)
Supplies	\$264,256	\$0	\$242,000	\$248,631	\$0	(\$242,000)
TOTAL OPERATING EXPENSES	\$664,582	\$0	\$981,802	\$1,008,704	\$0	(\$981,802)
PROFESSIONAL SERVICES	\$19,959	\$0	\$148,000	\$152,055	\$0	(\$148,000)
Other Charges	\$295,660	\$12,079,527	\$271,840	\$1,071,840	\$16,698,593	\$16,426,753
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$468,797	\$0	\$569,806	\$589,690	\$0	(\$569,806)
TOTAL OTHER CHARGES	\$764,457	\$12,079,527	\$841,646	\$1,661,530	\$16,698,593	\$15,856,947
Acquisitions	\$123,094	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$30,000	\$30,000	\$0	(\$30,000)
TOTAL ACQ. & MAJOR REPAIRS	\$123,094	\$0	\$30,000	\$30,000	\$0	(\$30,000)
TOTAL EXPENDITURES	\$12,073,711	\$12,079,527	\$12,079,527	\$12,896,316	\$16,698,593	\$4,619,066
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6495 - Bossier Parish Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$14,924,962	\$0	\$17,037,081	\$17,033,530	\$0	(\$17,037,081)
Other Compensation	\$3,202,428	\$0	\$3,531,238	\$3,531,238	\$0	(\$3,531,238)
Related Benefits	\$7,225,890	\$0	\$7,967,810	\$7,891,060	\$0	(\$7,967,810)
TOTAL PERSONAL SERVICES	\$25,353,280	\$0	\$28,536,129	\$28,455,828	\$0	(\$28,536,129)
Travel	\$128,326	\$0	\$141,502	\$145,379	\$0	(\$141,502)
Operating Services	\$3,806,291	\$0	\$4,197,103	\$4,312,104	\$0	(\$4,197,103)
Supplies	\$121,519	\$0	\$133,995	\$137,667	\$0	(\$133,995)
TOTAL OPERATING EXPENSES	\$4,056,136	\$0	\$4,472,600	\$4,595,150	\$0	(\$4,472,600)
PROFESSIONAL SERVICES	\$519,593	\$0	\$572,943	\$588,642	\$0	(\$572,943)
Other Charges	\$1,091,960	\$35,750,877	\$571,859	\$571,859	\$37,081,800	\$36,509,941
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,380,105	\$0	\$938,437	\$947,151	\$0	(\$938,437)
TOTAL OTHER CHARGES	\$2,472,065	\$35,750,877	\$1,510,296	\$1,519,010	\$37,081,800	\$35,571,504
Acquisitions	\$594,219	\$0	\$658,909	\$658,909	\$0	(\$658,909)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$594,219	\$0	\$658,909	\$658,909	\$0	(\$658,909)
TOTAL EXPENDITURES	\$32,995,293	\$35,750,877	\$35,750,877	\$35,817,539	\$37,081,800	\$1,330,923
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6496 - South Louisiana Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$18,547,856	\$0	\$18,996,951	\$19,040,276	\$0	(\$18,996,951)
Other Compensation	\$177,948	\$0	\$172,000	\$172,000	\$0	(\$172,000)
Related Benefits	\$8,279,139	\$0	\$7,751,822	\$7,647,609	\$0	(\$7,751,822)
TOTAL PERSONAL SERVICES	\$27,004,943	\$0	\$26,920,773	\$26,859,885	\$0	(\$26,920,773)
Travel	\$211,627	\$0	\$249,350	\$256,182	\$0	(\$249,350)
Operating Services	\$3,979,811	\$0	\$4,002,058	\$4,111,715	\$0	(\$4,002,058)
Supplies	\$405,179	\$0	\$388,410	\$399,052	\$0	(\$388,410)
TOTAL OPERATING EXPENSES	\$4,596,617	\$0	\$4,639,818	\$4,766,949	\$0	(\$4,639,818)
PROFESSIONAL SERVICES	\$1,348,725	\$0	\$830,089	\$852,833	\$0	(\$830,089)
Other Charges	\$412,323	\$34,423,746	\$431,785	\$431,785	\$38,586,002	\$38,154,217
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,577,717	\$0	\$1,587,681	\$1,538,135	\$0	(\$1,587,681)
TOTAL OTHER CHARGES	\$1,990,040	\$34,423,746	\$2,019,466	\$1,969,920	\$38,586,002	\$36,566,536
Acquisitions	\$139,217	\$0	\$13,600	\$13,600	\$0	(\$13,600)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$139,217	\$0	\$13,600	\$13,600	\$0	(\$13,600)
TOTAL EXPENDITURES	\$35,079,542	\$34,423,746	\$34,423,746	\$34,463,187	\$38,586,002	\$4,162,256
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6497 - River Parishes Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$7,841,535	\$0	\$8,605,048	\$8,611,419	\$0	(\$8,605,048)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,765,101	\$0	\$3,157,251	\$3,105,327	\$0	(\$3,157,251)
TOTAL PERSONAL SERVICES	\$10,606,636	\$0	\$11,762,299	\$11,716,746	\$0	(\$11,762,299)
Travel	\$43,780	\$0	\$71,454	\$73,412	\$0	(\$71,454)
Operating Services	\$2,453,746	\$0	\$2,892,980	\$2,972,248	\$0	(\$2,892,980)
Supplies	\$267,536	\$0	\$345,430	\$354,895	\$0	(\$345,430)
TOTAL OPERATING EXPENSES	\$2,765,062	\$0	\$3,309,864	\$3,400,555	\$0	(\$3,309,864)
PROFESSIONAL SERVICES	\$164,543	\$0	\$204,061	\$209,652	\$0	(\$204,061)
Other Charges	\$150,000	\$16,282,739	\$0	\$0	\$24,107,712	\$24,107,712
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$714,965	\$0	\$786,109	\$777,898	\$0	(\$786,109)
TOTAL OTHER CHARGES	\$864,965	\$16,282,739	\$786,109	\$777,898	\$24,107,712	\$23,321,603
Acquisitions	\$141,301	\$0	\$220,406	\$220,406	\$0	(\$220,406)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$141,301	\$0	\$220,406	\$220,406	\$0	(\$220,406)
TOTAL EXPENDITURES	\$14,542,507	\$16,282,739	\$16,282,739	\$16,325,257	\$24,107,712	\$7,824,973
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6498 - Louisiana Delta Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$11,802,143	\$0	\$11,775,994	\$11,777,061	\$0	(\$11,775,994)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,789,843	\$0	\$4,788,431	\$4,734,937	\$0	(\$4,788,431)
TOTAL PERSONAL SERVICES	\$16,591,986	\$0	\$16,564,425	\$16,511,998	\$0	(\$16,564,425)
Travel	\$110,806	\$0	\$116,050	\$119,230	\$0	(\$116,050)
Operating Services	\$3,344,099	\$0	\$3,265,843	\$3,355,327	\$0	(\$3,265,843)
Supplies	\$251,055	\$0	\$322,072	\$330,897	\$0	(\$322,072)
TOTAL OPERATING EXPENSES	\$3,705,960	\$0	\$3,703,965	\$3,805,454	\$0	(\$3,703,965)
PROFESSIONAL SERVICES	\$267,500	\$0	\$161,575	\$166,002	\$0	(\$161,575)
Other Charges	\$349,360	\$22,684,554	\$1,355,182	\$1,355,182	\$23,446,206	\$22,091,024
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$666,573	\$0	\$557,407	\$607,984	\$0	(\$557,407)
TOTAL OTHER CHARGES	\$1,015,933	\$22,684,554	\$1,912,589	\$1,963,166	\$23,446,206	\$21,533,617
Acquisitions	\$254,191	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$342,000	\$342,000	\$0	(\$342,000)
TOTAL ACQ. & MAJOR REPAIRS	\$254,191	\$0	\$342,000	\$342,000	\$0	(\$342,000)
TOTAL EXPENDITURES	\$21,835,570	\$22,684,554	\$22,684,554	\$22,788,620	\$23,446,206	\$761,652
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6499 - Northwest LA Technical Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,854,231	\$0	\$4,987,871	\$4,988,781	\$0	(\$4,987,871)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,046,535	\$0	\$2,258,551	\$2,237,197	\$0	(\$2,258,551)
TOTAL PERSONAL SERVICES	\$6,900,766	\$0	\$7,246,422	\$7,225,978	\$0	(\$7,246,422)
Travel	\$17,531	\$0	\$23,972	\$24,629	\$0	(\$23,972)
Operating Services	\$1,141,450	\$0	\$1,193,480	\$1,226,181	\$0	(\$1,193,480)
Supplies	\$36,968	\$0	\$57,233	\$58,801	\$0	(\$57,233)
TOTAL OPERATING EXPENSES	\$1,195,949	\$0	\$1,274,685	\$1,309,611	\$0	(\$1,274,685)
PROFESSIONAL SERVICES	\$14,475	\$0	\$23,794	\$24,446	\$0	(\$23,794)
Other Charges	\$0	\$9,106,940	\$0	\$0	\$9,314,719	\$9,314,719
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$587,551	\$0	\$562,039	\$484,006	\$0	(\$562,039)
TOTAL OTHER CHARGES	\$587,551	\$9,106,940	\$562,039	\$484,006	\$9,314,719	\$8,752,680
Acquisitions	\$3,352	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$3,352	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$8,702,093	\$9,106,940	\$9,106,940	\$9,044,041	\$9,314,719	\$207,779
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

649A - SOWELA Technical Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$12,791,027	\$0	\$12,568,361	\$12,578,972	\$0	(\$12,568,361)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,924,670	\$0	\$5,434,664	\$5,379,662	\$0	(\$5,434,664)
TOTAL PERSONAL SERVICES	\$17,715,697	\$0	\$18,003,025	\$17,958,634	\$0	(\$18,003,025)
Travel	\$123,443	\$0	\$149,051	\$153,135	\$0	(\$149,051)
Operating Services	\$2,972,481	\$0	\$2,763,418	\$2,839,135	\$0	(\$2,763,418)
Supplies	\$357,811	\$0	\$404,815	\$415,907	\$0	(\$404,815)
TOTAL OPERATING EXPENSES	\$3,453,735	\$0	\$3,317,284	\$3,408,177	\$0	(\$3,317,284)
PROFESSIONAL SERVICES	\$307,796	\$0	\$251,700	\$258,596	\$0	(\$251,700)
Other Charges	\$654,837	\$23,735,195	\$643,697	\$843,697	\$24,921,076	\$24,277,379
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$999,770	\$0	\$1,273,321	\$1,241,203	\$0	(\$1,273,321)
TOTAL OTHER CHARGES	\$1,654,607	\$23,735,195	\$1,917,018	\$2,084,900	\$24,921,076	\$23,004,058
Acquisitions	\$300,834	\$0	\$246,168	\$246,168	\$0	(\$246,168)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$300,834	\$0	\$246,168	\$246,168	\$0	(\$246,168)
TOTAL EXPENDITURES	\$23,432,669	\$23,735,195	\$23,735,195	\$23,956,475	\$24,921,076	\$1,185,881
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

649B - LE Fletcher Tech Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$7,577,082	\$0	\$8,027,933	\$8,035,477	\$0	(\$8,027,933)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,979,925	\$0	\$3,564,951	\$3,490,068	\$0	(\$3,564,951)
TOTAL PERSONAL SERVICES	\$10,557,007	\$0	\$11,592,884	\$11,525,545	\$0	(\$11,592,884)
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$1,353,757	\$0	\$1,664,040	\$1,709,635	\$0	(\$1,664,040)
Supplies	\$112,559	\$0	\$135,425	\$139,136	\$0	(\$135,425)
TOTAL OPERATING EXPENSES	\$1,466,316	\$0	\$1,799,465	\$1,848,771	\$0	(\$1,799,465)
PROFESSIONAL SERVICES	\$68,844	\$0	\$77,330	\$79,449	\$0	(\$77,330)
Other Charges	\$310,945	\$14,252,080	\$61,000	\$61,000	\$18,338,101	\$18,277,101
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$661,192	\$0	\$676,681	\$713,739	\$0	(\$676,681)
TOTAL OTHER CHARGES	\$972,137	\$14,252,080	\$737,681	\$774,739	\$18,338,101	\$17,600,420
Acquisitions	\$57,346	\$0	\$44,720	\$44,720	\$0	(\$44,720)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$57,346	\$0	\$44,720	\$44,720	\$0	(\$44,720)
TOTAL EXPENDITURES	\$13,121,650	\$14,252,080	\$14,252,080	\$14,273,224	\$18,338,101	\$4,086,021
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

649C - LCTCOnline

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$91,719	\$0	\$91,719	\$91,719	\$0	(\$91,719)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$30,917	\$0	\$30,917	\$30,917	\$0	(\$30,917)
TOTAL PERSONAL SERVICES	\$122,636	\$0	\$122,636	\$122,636	\$0	(\$122,636)
Travel	\$2,833	\$0	\$2,500	\$2,569	\$0	(\$2,500)
Operating Services	\$779,783	\$0	\$780,000	\$801,372	\$0	(\$780,000)
Supplies	\$1,587	\$0	\$1,500	\$1,541	\$0	(\$1,500)
TOTAL OPERATING EXPENSES	\$784,203	\$0	\$784,000	\$805,482	\$0	(\$784,000)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$338,252	\$1,238,628	\$331,992	\$331,992	\$1,238,628	\$906,636
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$338,252	\$1,238,628	\$331,992	\$331,992	\$1,238,628	\$906,636
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,245,091	\$1,238,628	\$1,238,628	\$1,260,110	\$1,238,628	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

649D - Northshore Tech Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$11,379,451	\$0	\$11,789,355	\$11,799,472	\$0	(\$11,789,355)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,184,532	\$0	\$4,235,661	\$4,145,948	\$0	(\$4,235,661)
TOTAL PERSONAL SERVICES	\$15,563,983	\$0	\$16,025,016	\$15,945,420	\$0	(\$16,025,016)
Travel	\$94,702	\$0	\$97,321	\$99,988	\$0	(\$97,321)
Operating Services	\$1,672,240	\$0	\$1,491,033	\$1,531,888	\$0	(\$1,491,033)
Supplies	\$576,650	\$0	\$724,879	\$744,740	\$0	(\$724,879)
TOTAL OPERATING EXPENSES	\$2,343,592	\$0	\$2,313,233	\$2,376,616	\$0	(\$2,313,233)
PROFESSIONAL SERVICES	\$337,903	\$0	\$307,285	\$315,705	\$0	(\$307,285)
Other Charges	\$245,008	\$19,600,890	\$247,571	\$1,157,571	\$21,884,139	\$21,636,568
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$556,457	\$0	\$494,113	\$547,210	\$0	(\$494,113)
TOTAL OTHER CHARGES	\$801,465	\$19,600,890	\$741,684	\$1,704,781	\$21,884,139	\$21,142,455
Acquisitions	\$155,152	\$0	\$213,672	\$213,672	\$0	(\$213,672)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$155,152	\$0	\$213,672	\$213,672	\$0	(\$213,672)
TOTAL EXPENDITURES	\$19,202,095	\$19,600,890	\$19,600,890	\$20,556,194	\$21,884,139	\$2,283,249
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

649E - Central Louisiana Technical Cc

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,571,962	\$0	\$4,729,141	\$4,727,306	\$0	(\$4,729,141)
Other Compensation	\$480,916	\$0	\$520,000	\$520,000	\$0	(\$520,000)
Related Benefits	\$2,230,502	\$0	\$2,305,097	\$2,292,320	\$0	(\$2,305,097)
TOTAL PERSONAL SERVICES	\$7,283,380	\$0	\$7,554,238	\$7,539,626	\$0	(\$7,554,238)
Travel	\$38,257	\$0	\$36,800	\$37,808	\$0	(\$36,800)
Operating Services	\$1,391,039	\$0	\$1,336,880	\$1,373,511	\$0	(\$1,336,880)
Supplies	\$322,426	\$0	\$324,000	\$332,878	\$0	(\$324,000)
TOTAL OPERATING EXPENSES	\$1,751,722	\$0	\$1,697,680	\$1,744,197	\$0	(\$1,697,680)
PROFESSIONAL SERVICES	\$55,761	\$0	\$57,000	\$58,562	\$0	(\$57,000)
Other Charges	\$9,500	\$10,135,821	\$0	\$0	\$10,660,728	\$10,660,728
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$795,404	\$0	\$756,903	\$666,199	\$0	(\$756,903)
TOTAL OTHER CHARGES	\$804,904	\$10,135,821	\$756,903	\$666,199	\$10,660,728	\$9,903,825
Acquisitions	\$86,109	\$0	\$70,000	\$70,000	\$0	(\$70,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$86,109	\$0	\$70,000	\$70,000	\$0	(\$70,000)
TOTAL EXPENDITURES	\$9,981,876	\$10,135,821	\$10,135,821	\$10,078,584	\$10,660,728	\$524,907
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

649F - Adult Basic Education

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

649G - Workforce Training Rapid Response

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6711 - Board of Regents

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$7,958,284	\$0	\$9,622,254	\$9,622,254	\$0	(\$9,622,254)
Other Compensation	\$575,394	\$0	\$618,254	\$618,254	\$0	(\$618,254)
Related Benefits	\$3,270,044	\$0	\$3,864,765	\$3,779,291	\$0	(\$3,864,765)
TOTAL PERSONAL SERVICES	\$11,803,723	\$0	\$14,105,273	\$14,019,799	\$0	(\$14,105,273)
Travel	\$322,743	\$0	\$332,105	\$341,205	\$0	(\$332,105)
Operating Services	\$9,126,416	\$0	\$10,050,512	\$10,325,897	\$0	(\$10,050,512)
Supplies	\$92,811	\$0	\$139,555	\$143,379	\$0	(\$139,555)
TOTAL OPERATING EXPENSES	\$9,541,970	\$0	\$10,522,172	\$10,810,481	\$0	(\$10,522,172)
PROFESSIONAL SERVICES	\$1,106,693	\$0	\$2,963,457	\$3,044,656	\$0	(\$2,963,457)
Other Charges	\$48,623,707	\$92,224,705	\$61,923,260	\$65,843,050	\$148,874,532	\$86,951,272
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,499,694	\$0	\$2,294,543	\$2,436,615	\$0	(\$2,294,543)
TOTAL OTHER CHARGES	\$50,123,401	\$92,224,705	\$64,217,803	\$68,279,665	\$148,874,532	\$84,656,729
Acquisitions	\$140,664	\$0	\$455,137	\$455,137	\$0	(\$455,137)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$140,664	\$0	\$455,137	\$455,137	\$0	(\$455,137)
TOTAL EXPENDITURES	\$72,716,452	\$92,224,705	\$92,263,842	\$96,609,738	\$148,874,532	\$56,610,690
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6712 - Office of Student Financial Assistance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$7,029,193	\$0	\$7,280,497	\$7,301,182	\$0	(\$7,280,497)
Other Compensation	\$26,118	\$0	\$156,981	\$156,981	\$0	(\$156,981)
Related Benefits	\$2,900,844	\$0	\$3,138,213	\$3,091,013	\$0	(\$3,138,213)
TOTAL PERSONAL SERVICES	\$9,956,155	\$0	\$10,575,691	\$10,549,176	\$0	(\$10,575,691)
Travel	\$99,224	\$0	\$109,178	\$112,169	\$0	(\$109,178)
Operating Services	\$574,650	\$0	\$914,690	\$939,753	\$0	(\$914,690)
Supplies	\$61,771	\$0	\$71,216	\$73,167	\$0	(\$71,216)
TOTAL OPERATING EXPENSES	\$735,645	\$0	\$1,095,084	\$1,125,089	\$0	(\$1,095,084)
PROFESSIONAL SERVICES	\$531,364	\$0	\$1,038,659	\$1,067,118	\$0	(\$1,038,659)
Other Charges	\$375,926,739	\$399,425,558	\$385,702,789	\$385,615,798	\$393,471,491	\$7,768,702
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,137,236	\$0	\$1,015,026	\$1,281,933	\$0	(\$1,015,026)
TOTAL OTHER CHARGES	\$377,063,975	\$399,425,558	\$386,717,815	\$386,897,731	\$393,471,491	\$6,753,676
Acquisitions	\$39,928	\$0	\$85,300	\$85,300	\$0	(\$85,300)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$39,928	\$0	\$85,300	\$85,300	\$0	(\$85,300)
TOTAL EXPENDITURES	\$388,327,067	\$399,425,558	\$399,512,549	\$399,724,414	\$393,471,491	(\$6,041,058)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6713 - LA Universities Marine Consortium

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$5,206,057	\$0	\$6,427,999	\$6,427,305	\$0	(\$6,427,999)
Other Compensation	\$19,932	\$0	\$50,360	\$50,360	\$0	(\$50,360)
Related Benefits	\$1,822,212	\$0	\$2,237,250	\$2,185,173	\$0	(\$2,237,250)
TOTAL PERSONAL SERVICES	\$7,048,202	\$0	\$8,715,609	\$8,662,838	\$0	(\$8,715,609)
Travel	\$123,062	\$0	\$170,100	\$174,760	\$0	(\$170,100)
Operating Services	\$1,282,313	\$0	\$2,772,039	\$2,847,993	\$0	(\$2,772,039)
Supplies	\$1,652,106	\$0	\$4,054,928	\$4,166,032	\$0	(\$4,054,928)
TOTAL OPERATING EXPENSES	\$3,057,481	\$0	\$6,997,067	\$7,188,785	\$0	(\$6,997,067)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,099,794	\$26,319,826	\$9,319,947	\$9,319,947	\$26,207,075	\$16,887,128
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$598,312	\$0	\$657,203	\$617,069	\$0	(\$657,203)
TOTAL OTHER CHARGES	\$2,698,106	\$26,319,826	\$9,977,150	\$9,937,016	\$26,207,075	\$16,229,925
Acquisitions	\$772,129	\$0	\$280,000	\$280,000	\$0	(\$280,000)
Major Repairs	\$346,837	\$0	\$350,000	\$350,000	\$0	(\$350,000)
TOTAL ACQ. & MAJOR REPAIRS	\$1,118,966	\$0	\$630,000	\$630,000	\$0	(\$630,000)
TOTAL EXPENDITURES	\$13,922,755	\$26,319,826	\$26,319,826	\$26,418,639	\$26,207,075	(\$112,751)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$1,648,576,259	\$1,836,979,448	\$1,836,979,448	\$1,897,470,603	\$1,907,810,052	\$70,830,604
Proprietary School Students Protection Fund Account	\$6,239	\$200,000	\$200,000	\$200,959	\$200,000	\$0
Total:	\$1,648,582,497	\$1,837,179,448	\$1,837,179,448	\$1,897,671,562	\$1,908,010,052	\$70,830,604
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$5,000,000	\$5,090,297	\$6,000,000	\$1,000,000
Calcasieu Parish Fund	\$909,034	\$542,060	\$542,060	\$486,089	\$463,640	(\$78,420)
Tobacco Tax Health Care Fund	\$4,584,239	\$4,634,771	\$4,634,771	\$5,102,843	\$5,094,310	\$459,539
Orleans Parish Excellence Fund	\$332,771	\$354,527	\$354,527	\$359,384	\$290,789	(\$63,738)
Workforce Training Rapid Response Fund	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Med. & Allied Health Prof Ed School & Loan Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	(\$1,000,000)
Health Care Employment Reinvestment Opportunities Fund	\$1,314,374	\$1,306,929	\$1,306,929	\$0	\$0	(\$1,306,929)
M.J. Foster Promise Program Fund	\$17,285,731	\$10,500,000	\$10,500,000	\$10,500,000	\$25,000,000	\$14,500,000
Geaux Teach Fund	\$1,272,744	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Postsecondary Inclusive Education Fund	\$510,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Higher Education Campus Revitalization Fund	\$6,700,000	\$17,250,000	\$17,250,000	\$0	\$7,300,000	(\$9,950,000)
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$41,811,519	\$42,929,427	\$42,929,427	\$42,150,349	\$43,712,580	\$783,153
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0
Supporting Programs, Opportunities, Resources, and Initiatives	\$0	\$0	\$0	\$0	\$23,880,000	\$23,880,000
Criminal Justice and First Responder Fund	\$1,000,000	\$2,000,000	\$2,000,000	\$13,200	\$2,600,000	\$600,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Rockefeller Wildlife Refuge Trust and Protection F	\$35,334	\$60,000	\$60,000	\$60,000	\$60,000	\$0
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$7,560,000	\$7,560,000
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$400,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0
Calcasieu Parish HIED Improvement Fund	\$1,934,887	\$1,936,098	\$1,936,098	\$1,946,256	\$2,030,906	\$94,808
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0
Modernization And Security Fund	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Louisiana Quality Education Support Fund	\$18,100,747	\$18,930,000	\$18,930,000	\$18,937,168	\$23,930,000	\$5,000,000
Education Excellence Fund	\$286,847	\$54,613	\$54,613	\$46,427	\$92,317	\$37,704
TOPS Fund	\$126,669,158	\$117,656,613	\$117,656,613	\$113,269,045	\$125,324,600	\$7,667,987
Total:	\$241,397,386	\$238,605,038	\$238,605,038	\$213,421,801	\$290,539,142	\$51,934,104

600 - LSU System

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$955,696,001	\$116,661,466
Total:	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$955,696,001	\$116,661,466
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$3,584,239	\$3,634,771	\$3,634,771	\$4,102,843	\$4,094,310	\$459,539
Higher Education Campus Revitalization Fund	\$0	\$9,000,000	\$9,000,000	\$0	\$3,800,000	(\$5,200,000)
Support Education In Louisiana First Fund	\$18,391,301	\$19,353,254	\$19,353,254	\$19,002,034	\$22,272,653	\$2,919,399
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$2,000,000	\$2,000,000	\$13,200	\$2,500,000	\$500,000
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$1,385,000	\$1,385,000
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0
Modernization And Security Fund	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Education Excellence Fund	\$22,276	\$36,601	\$36,601	\$32,843	\$64,925	\$28,324
Total:	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$35,816,888	\$842,262

615 - Southern University System

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$116,289,046	\$4,000,000
Total:	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$116,289,046	\$4,000,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Higher Education Campus Revitalization Fund	\$6,700,000	\$0	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$2,671,051	\$2,793,388	\$2,793,388	\$2,742,693	\$2,844,345	\$50,957
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0
Criminal Justice and First Responder Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$264,571	\$18,012	\$18,012	\$13,584	\$27,392	\$9,380
Total:	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,671,737	\$60,337

620 - University of Louisiana System

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$640,227,599	(\$53,765,862)
Total:	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$640,227,599	(\$53,765,862)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Calcasieu Parish Fund	\$681,775	\$406,545	\$406,545	\$347,730	\$347,730	(\$58,815)
Higher Education Campus Revitalization Fund	\$0	\$6,250,000	\$6,250,000	\$0	\$200,000	(\$6,050,000)
Support Education In Louisiana First Fund	\$15,885,983	\$15,666,322	\$15,666,322	\$15,382,012	\$13,385,778	(\$2,280,544)
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$2,125,000	\$2,125,000
Calcasieu Parish HIED Improvement Fund	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$1,523,179	\$71,106
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0
Total:	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,681,687	(\$6,093,253)

649 - LA Community & Technical Colleges System

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$179,747,107	\$3,935,000
Total:	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$179,747,107	\$3,935,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Calcasieu Parish Fund	\$227,259	\$135,515	\$135,515	\$138,359	\$115,910	(\$19,605)
Orleans Parish Excellence Fund	\$332,771	\$354,527	\$354,527	\$359,384	\$290,789	(\$63,738)
Workforce Training Rapid Response Fund	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Higher Education Campus Revitalization Fund	\$0	\$2,000,000	\$2,000,000	\$0	\$3,300,000	\$1,300,000
Support Education In Louisiana First Fund	\$4,825,663	\$5,078,248	\$5,078,248	\$4,986,089	\$5,170,892	\$92,644
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$4,050,000	\$4,050,000
Calcasieu Parish HIED Improvement Fund	\$482,814	\$484,025	\$484,025	\$494,183	\$507,727	\$23,702
Total:	\$15,868,507	\$18,052,315	\$18,052,315	\$15,978,015	\$23,435,318	\$5,383,003

671 - Board of Regents

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$8,918,518	\$15,850,299	\$15,850,299	\$15,972,304	\$15,850,299	\$0
Proprietary School Students Protection Fund Account	\$6,239	\$200,000	\$200,000	\$200,959	\$200,000	\$0
Total:	\$8,924,756	\$16,050,299	\$16,050,299	\$16,173,263	\$16,050,299	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$5,000,000	\$5,090,297	\$6,000,000	\$1,000,000
Med. & Allied Health Prof Ed School & Loan Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	(\$1,000,000)
Health Care Employment Reinvestment Opportunities	\$1,314,374	\$1,306,929	\$1,306,929	\$0	\$0	(\$1,306,929)
M.J. Foster Promise Program Fund	\$17,285,731	\$10,500,000	\$10,500,000	\$10,500,000	\$25,000,000	\$14,500,000
Geaux Teach Fund	\$1,272,744	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Postsecondary Inclusive Education Fund	\$510,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Support Education In Louisiana First Fund	\$37,521	\$38,215	\$38,215	\$37,521	\$38,912	\$697
Supporting Programs, Opportunities, Resources, and Initiatives	\$0	\$0	\$0	\$0	\$23,880,000	\$23,880,000
Rockefeller Wildlife Refuge Trust and Protection Fund	\$35,334	\$60,000	\$60,000	\$60,000	\$60,000	\$0
Louisiana Quality Education Support Fund	\$18,100,747	\$18,930,000	\$18,930,000	\$18,937,168	\$23,930,000	\$5,000,000
TOPS Fund	\$126,669,158	\$117,656,613	\$117,656,613	\$113,269,045	\$125,324,600	\$7,667,987
Total:	\$171,425,610	\$157,191,757	\$157,191,757	\$151,594,031	\$208,933,512	\$51,741,755

600A - Louisiana State University Board of Supervisors

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6002 - Louisiana State University - A&M College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$664,664,309	\$33,400,000
Total:	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$664,664,309	\$33,400,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$9,000,000	\$9,000,000	\$0	\$0	(\$9,000,000)
Support Education In Louisiana First Fund	\$8,117,268	\$8,541,839	\$8,541,839	\$8,386,823	\$8,697,666	\$155,827
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$385,000	\$385,000
Modernization And Security Fund	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Education Excellence Fund	\$22,276	\$36,601	\$36,601	\$32,843	\$64,925	\$28,324
Total:	\$8,889,544	\$18,328,440	\$18,328,440	\$9,172,960	\$10,647,591	(\$7,680,849)

6003 - Louisiana State University - Alexandria

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238
Total:	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$3,800,000	\$3,800,000
Support Education In Louisiana First Fund	\$251,335	\$264,481	\$264,481	\$259,681	\$269,306	\$4,825
Total:	\$251,335	\$264,481	\$264,481	\$259,681	\$4,069,306	\$3,804,825

6004 - LSU Health Services - Shreveport

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$28,460,255	\$1,355,250
Total:	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$28,460,255	\$1,355,250
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$3,035,510	\$3,068,970	\$3,068,970	\$3,378,863	\$3,373,259	\$304,289
Support Education In Louisiana First Fund	\$2,516,130	\$2,647,736	\$2,647,736	\$2,599,685	\$2,696,038	\$48,302
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0
Total:	\$5,751,640	\$5,916,706	\$5,916,706	\$6,184,028	\$6,269,297	\$352,591

6005 - LSU Health Sciences Center - New Orleans

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361
Total:	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$4,145,608	\$74,273
Total:	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$4,145,608	\$74,273

6006 - Louisiana State University - Eunice

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,800,000	\$2,171,617
Total:	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,800,000	\$2,171,617

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$233,934	\$246,170	\$246,170	\$241,703	\$250,661	\$4,491
Total:	\$233,934	\$246,170	\$246,170	\$241,703	\$250,661	\$4,491

6007 - Louisiana State University - Shreveport

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0
Total:	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$591,566	\$622,508	\$622,508	\$611,211	\$633,864	\$11,356
Criminal Justice and First Responder Fund	\$0	\$2,000,000	\$2,000,000	\$13,200	\$2,500,000	\$500,000
Total:	\$591,566	\$2,622,508	\$2,622,508	\$624,411	\$3,133,864	\$511,356

6008 - Louisiana State University Agricultural Center

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0
Total:	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$548,729	\$565,801	\$565,801	\$723,980	\$721,051	\$155,250
Support Education In Louisiana First Fund	\$2,723,874	\$2,866,346	\$2,866,346	\$2,814,328	\$2,918,636	\$52,290
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total:	\$3,272,603	\$3,432,147	\$3,432,147	\$3,538,308	\$4,639,687	\$1,207,540

6009 - University of New Orleans

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$0	\$0	0	\$65,000,000	\$65,000,000
Total:	\$0	\$0	\$0	0	\$65,000,000	\$65,000,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$0	\$0	\$0	\$0	\$2,566,342	\$2,566,342
Total:	\$0	\$0	\$0	\$0	\$2,566,342	\$2,566,342

6001 - Pennington Biomedical Research Center

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Total:	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$88,224	\$92,839	\$92,839	\$91,154	\$94,532	\$1,693
Total:	\$88,224	\$92,839	\$92,839	\$91,154	\$94,532	\$1,693

6151 - Southern University Board of Supervisors

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY26 - 27	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6152 - Southern Univ-Agricultural & Mechanical College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$77,543,866	\$4,000,000
Total:	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$77,543,866	\$4,000,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$3,700,000	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,738,097	\$1,828,997	\$1,828,997	\$1,795,805	\$1,862,363	\$33,366
Criminal Justice and First Responder Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$11,617	\$18,012	\$18,012	\$13,584	\$27,392	\$9,380
Total:	\$6,449,714	\$1,847,009	\$1,847,009	\$1,809,389	\$1,889,755	\$42,746

6153 - Southern University - Law Center

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0
Total:	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$189,750	\$199,674	\$199,674	\$196,050	\$203,316	\$3,642
Total:	\$189,750	\$199,674	\$199,674	\$196,050	\$203,316	\$3,642

6154 - Southern University - New Orleans

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0
Total:	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$3,000,000	\$0	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$513,311	\$522,798	\$522,798	\$513,310	\$532,335	\$9,537
Education Excellence Fund	\$252,954	\$0	\$0	\$0	\$0	\$0
Total:	\$3,816,265	\$572,798	\$572,798	\$563,310	\$582,335	\$9,537

6155 - Southern University - Shreveport

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0
Total:	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$177,811	\$187,112	\$187,112	\$183,716	\$190,525	\$3,413
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Total:	\$377,811	\$187,112	\$187,112	\$183,716	\$190,525	\$3,413

6156 - SU Agricultural Research & Extension Center

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Support Education In Louisiana First Fund	\$52,082	\$54,807	\$54,807	\$53,812	\$55,806	\$999
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0
Total:	\$1,802,082	\$1,804,807	\$1,804,807	\$1,805,781	\$1,805,806	\$999

6201 - University of Louisiana Board of Supervisors

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000
Total:	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY26 - 27	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6202 - Nicholls State University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0
Total:	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,122,965	\$20,119
Total:	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,122,965	\$20,119

6203 - Grambling State University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0
Total:	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,047,852	\$18,773
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Total:	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,247,852	\$218,773

6204 - Louisiana Tech University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138
Total:	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,983,277	\$35,533
Total:	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,983,277	\$35,533

6205 - McNeese State University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0
Total:	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Calcasieu Parish Fund	\$681,775	\$406,545	\$406,545	\$347,730	\$347,730	(\$58,815)
Support Education In Louisiana First Fund	\$1,233,255	\$1,256,050	\$1,256,050	\$1,233,255	\$1,278,963	\$22,913
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$1,925,000	\$1,925,000
Calcasieu Parish HIED Improvement Fund	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$1,523,179	\$71,106
Total:	\$3,367,103	\$3,114,668	\$3,114,668	\$3,033,058	\$5,174,872	\$2,060,204

6206 - University of Louisiana at Monroe

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0
Total:	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,892,606	\$33,908
Total:	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,892,606	\$33,908

6207 - Northwestern State University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0
Total:	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,263,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,310,054	\$23,471
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0
Total:	\$1,763,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,310,054	\$23,471

6208 - Southeastern Louisiana University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0
Total:	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$1,250,000	\$1,250,000	\$0	\$0	(\$1,250,000)
Support Education In Louisiana First Fund	\$1,846,736	\$2,038,751	\$2,038,751	\$2,001,752	\$2,075,944	\$37,193
Total:	\$1,846,736	\$3,288,751	\$3,288,751	\$2,001,752	\$2,075,944	(\$1,212,807)

6209 - University of Louisiana at Lafayette

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0
Total:	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Support Education In Louisiana First Fund	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,674,117	\$47,909
Total:	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,874,117	\$247,909

620A - University of New Orleans

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$0	(\$65,000,000)
Total:	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$0	(\$65,000,000)

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$5,000,000	\$5,000,000	\$0	\$0	(\$5,000,000)
Support Education In Louisiana First Fund	\$2,974,623	\$2,520,363	\$2,520,363	\$2,474,624	\$0	(\$2,520,363)
Total:	\$2,974,623	\$7,520,363	\$7,520,363	\$2,474,624	\$0	(\$7,520,363)

6491 - Louisiana Community and Technical Colleges Board of Supervis

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6492 - Baton Rouge Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$28,300,000	\$27,000,000	\$27,000,000	\$28,177,765	\$28,000,000	\$1,000,000
Total:	\$28,300,000	\$27,000,000	\$27,000,000	\$28,177,765	\$28,000,000	\$1,000,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$700,971	\$737,661	\$737,661	\$724,274	\$751,118	\$13,457
Total:	\$700,971	\$737,661	\$737,661	\$724,274	\$751,118	\$13,457

6493 - Delgado Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$43,048,913	\$48,000,000	\$48,000,000	\$48,215,775	\$48,000,000	\$0
Total:	\$43,048,913	\$48,000,000	\$48,000,000	\$48,215,775	\$48,000,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Orleans Parish Excellence Fund	\$332,771	\$354,527	\$354,527	\$359,384	\$290,789	(\$63,738)
Higher Education Campus Revitalization Fund	\$0	\$2,000,000	\$2,000,000	\$0	\$0	(\$2,000,000)
Support Education In Louisiana First Fund	\$1,195,696	\$1,258,281	\$1,258,281	\$1,235,446	\$1,281,236	\$22,955
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total:	\$1,528,467	\$3,612,808	\$3,612,808	\$1,594,830	\$1,622,025	(\$1,990,783)

6494 - Nunez Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$6,450,000	\$6,450,000	\$6,450,000	\$7,267,568	\$7,250,000	\$800,000
Total:	\$6,450,000	\$6,450,000	\$6,450,000	\$7,267,568	\$7,250,000	\$800,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$137,189	\$144,370	\$144,370	\$141,750	\$147,004	\$2,634
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total:	\$137,189	\$144,370	\$144,370	\$141,750	\$3,147,004	\$3,002,634

6495 - Bossier Parish Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$16,093,517	\$18,946,107	\$18,946,107	\$19,020,309	\$18,946,107	\$0
Total:	\$16,093,517	\$18,946,107	\$18,946,107	\$19,020,309	\$18,946,107	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$428,881	\$451,330	\$451,330	\$443,139	\$459,563	\$8,233
Total:	\$428,881	\$451,330	\$451,330	\$443,139	\$459,563	\$8,233

6496 - South Louisiana Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$17,250,000	\$16,750,000	\$16,750,000	\$16,844,240	\$17,350,000	\$600,000
Total:	\$17,250,000	\$16,750,000	\$16,750,000	\$16,844,240	\$17,350,000	\$600,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$700,849	\$737,533	\$737,533	\$724,148	\$750,987	\$13,454
Total:	\$700,849	\$737,533	\$737,533	\$724,148	\$750,987	\$13,454

6497 - River Parishes Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$7,602,858	\$9,595,000	\$9,595,000	\$9,691,282	\$9,595,000	\$0
Total:	\$7,602,858	\$9,595,000	\$9,595,000	\$9,691,282	\$9,595,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$3,300,000	\$3,300,000
Support Education In Louisiana First Fund	\$226,363	\$238,211	\$238,211	\$233,888	\$242,557	\$4,346
Total:	\$226,363	\$238,211	\$238,211	\$233,888	\$3,542,557	\$3,304,346

6498 - Louisiana Delta Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$10,695,460	\$11,700,000	\$11,700,000	\$11,805,916	\$11,700,000	\$0
Total:	\$10,695,460	\$11,700,000	\$11,700,000	\$11,805,916	\$11,700,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$377,975	\$397,760	\$397,760	\$390,542	\$405,017	\$7,257
Total:	\$377,975	\$397,760	\$397,760	\$390,542	\$405,017	\$7,257

6499 - Northwest LA Technical Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$3,047,561	\$3,550,000	\$3,550,000	\$3,585,578	\$3,550,000	\$0
Total:	\$3,047,561	\$3,550,000	\$3,550,000	\$3,585,578	\$3,550,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$204,687	\$215,401	\$215,401	\$211,492	\$219,331	\$3,930
Total:	\$204,687	\$215,401	\$215,401	\$211,492	\$219,331	\$3,930

649A - SOWELA Technical Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$11,276,330	\$11,500,000	\$11,500,000	\$11,745,266	\$11,700,000	\$200,000
Total:	\$11,276,330	\$11,500,000	\$11,500,000	\$11,745,266	\$11,700,000	\$200,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Calcasieu Parish Fund	\$227,259	\$135,515	\$135,515	\$138,359	\$115,910	(\$19,605)
Support Education In Louisiana First Fund	\$286,925	\$301,942	\$301,942	\$296,462	\$307,450	\$5,508
Calcasieu Parish HIED Improvement Fund	\$482,814	\$484,025	\$484,025	\$494,183	\$507,727	\$23,702
Total:	\$996,998	\$921,482	\$921,482	\$929,004	\$931,087	\$9,605

649B - LE Fletcher Tech Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$7,343,613	\$8,500,000	\$8,500,000	\$8,551,425	\$8,925,000	\$425,000
Total:	\$7,343,613	\$8,500,000	\$8,500,000	\$8,551,425	\$8,925,000	\$425,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$161,501	\$169,954	\$169,954	\$166,870	\$173,055	\$3,101
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total:	\$161,501	\$169,954	\$169,954	\$166,870	\$1,173,055	\$1,003,101

649C - LCTCOnline

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

649D - Northshore Tech Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$9,251,621	\$9,790,000	\$9,790,000	\$10,732,959	\$10,700,000	\$910,000
Total:	\$9,251,621	\$9,790,000	\$9,790,000	\$10,732,959	\$10,700,000	\$910,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$210,359	\$221,370	\$221,370	\$217,353	\$225,409	\$4,039
Total:	\$210,359	\$221,370	\$221,370	\$217,353	\$225,409	\$4,039

649E - Central Louisiana Technical Cc

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$3,794,869	\$4,031,000	\$4,031,000	\$4,079,079	\$4,031,000	\$0
Total:	\$3,794,869	\$4,031,000	\$4,031,000	\$4,079,079	\$4,031,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$194,267	\$204,435	\$204,435	\$200,725	\$208,165	\$3,730
Total:	\$194,267	\$204,435	\$204,435	\$200,725	\$208,165	\$3,730

649F - Adult Basic Education

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

649G - Workforce Training Rapid Response

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Workforce Training Rapid Response Fund	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Total:	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0

6711 - Board of Regents

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,901,686	\$6,730,299	\$6,730,299	\$6,758,763	\$6,730,299	\$0
Proprietary School Students Protection Fund Account	\$6,239	\$200,000	\$200,000	\$200,959	\$200,000	\$0
Total:	\$4,907,925	\$6,930,299	\$6,930,299	\$6,959,722	\$6,930,299	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$5,000,000	\$5,090,297	\$6,000,000	\$1,000,000
Med. & Allied Health Prof Ed School & Loan Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	(\$1,000,000)
Health Care Employment Reinvestment Opportunities	\$1,314,374	\$1,306,929	\$1,306,929	\$0	\$0	(\$1,306,929)
M.J. Foster Promise Program Fund	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Geaux Teach Fund	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Postsecondary Inclusive Education Fund	\$510,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Supporting Programs, Opportunities, Resources, and Initiatives	\$0	\$0	\$0	\$0	\$23,880,000	\$23,880,000
Louisiana Quality Education Support Fund	\$18,100,747	\$18,930,000	\$18,930,000	\$18,937,168	\$23,930,000	\$5,000,000
Total:	\$26,125,122	\$26,436,929	\$26,436,929	\$25,227,465	\$57,335,000	\$30,898,071

6712 - Office of Student Financial Assistance

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0
Total:	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
M.J. Foster Promise Program Fund	\$17,285,731	\$10,500,000	\$10,500,000	\$10,500,000	\$23,750,000	\$13,250,000
Geaux Teach Fund	\$1,272,744	\$2,500,000	\$2,500,000	\$2,500,000	\$2,425,000	(\$75,000)
Rockefeller Wildlife Refuge Trust and Protection f	\$35,334	\$60,000	\$60,000	\$60,000	\$60,000	\$0
TOPS Fund	\$126,669,158	\$117,656,613	\$117,656,613	\$113,269,045	\$125,324,600	\$7,667,987
Total:	\$145,262,967	\$130,716,613	\$130,716,613	\$126,329,045	\$151,559,600	\$20,842,987

6713 - LA Universities Marine Consortium

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,016,832	\$9,100,000	\$9,100,000	\$9,193,541	\$9,100,000	\$0
Total:	\$4,016,832	\$9,100,000	\$9,100,000	\$9,193,541	\$9,100,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$37,521	\$38,215	\$38,215	\$37,521	\$38,912	\$697
Total:	\$37,521	\$38,215	\$38,215	\$37,521	\$38,912	\$697