

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for July 2020

Report Date: 8/3/2020

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.82%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Allocations as of July 2020	Obligations as of July 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 07/31/2020	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,701,150,176	9,701,327,385	177,209	34,611,544
Small Rental Property	653,427,964	653,427,964	-	647,277,220	647,542,010	264,790	5,885,954
LIHTC/CDBG Piggyback	610,855,585	605,086,466	5,769,119	579,551,402	579,604,671	53,269	31,250,914
Louisiana Land Trust Slum and Blight Preventio	236,000,000	236,000,000	-	228,909,987	228,972,061	62,075	7,027,939
Supportive Housing Services	72,730,000	72,730,000	-	68,588,088	69,570,095	982,007	3,159,905
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,586,698	-	-
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,429,697	39,429,697	-	1,921,511
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,313,930.32	16,320,411.43	6,481	1,854,031
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,205,071	4,205,071	-	794,929
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,363,864	3,363,864	-	12,259
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,181,069	11,463,834,131	39,346,938	11,414,211,420	11,415,757,250	1,545,830	87,423,819

Infrastructure Programs	Allocations as of July 2020	Obligations as of July 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 07/31/2020	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,075,675	81,966	678,909,105	679,827,376	918,271	19,330,265
Primary and Secondary Education	243,704,979	243,694,308	10,671	229,103,167	229,166,164	62,996	14,538,815
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,126,633	69,799	172,815,844	172,829,384	13,540	367,047
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,609,819	31,609,848	29	830,904
Fisheries Assistance	25,488,466	25,480,650	7,816	24,243,887	24,250,195	6,308	1,238,271
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	0
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,391,839,758	1,391,600,724	239,034	1,350,533,310	1,351,534,455	1,001,144	40,305,303

Economic Development Programs	Allocations as of July 2020	Obligations as of July 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 07/31/2020	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,794,791	164,794,791	-	164,646,360	164,646,360	-	148,431
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation	7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan	7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
	317,403,166	317,403,166	-	313,937,199	313,937,199	-	3,465,966

Planning and Technical Assistance	Allocations as of July 2020	Obligations as of July 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 07/31/2020	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,118,252	1,118,252	-	301,748
	23,703,475	23,236,112	467,363	22,975,230	22,975,230	-	728,245

State Administration	Allocations as of July 2020	Obligations as of July 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 07/31/2020	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	147,571,282	147,987,571	416,289	25,884,961

Katrina/Rita CDBG Program Totals	13,410,000,000	13,369,946,665	40,053,335	13,249,228,442	13,252,191,706	2,963,264	157,808,294
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

** Approved by HUD 02/22/2019.