

**Katrina/Rita CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2021**

Report Date: 4/1/2021

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	<b>98.69%</b>
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	

Housing Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Homeowners Assistance*		9,735,938,929	9,703,253,824	32,685,105	9,701,959,988	9,702,362,978	402,990	<b>33,575,951</b>
Small Rental Property		653,427,964	653,427,964	-	647,901,748	647,978,047	76,298	<b>5,449,918</b>
LIHTC/CDBG Piggyback		610,855,585	607,401,126	3,454,459	581,211,251	582,217,918	1,006,614	<b>28,637,667</b>
Louisiana Land Trust Slum and Blight Prevention*		236,000,000	236,000,000	-	229,118,574	229,244,998	126,424	<b>6,755,002</b>
Supportive Housing Services		72,730,000	72,730,000	-	69,570,095	70,871,331	1,301,236	<b>1,858,669</b>
Soft Seconds		69,586,698	69,586,698	-	69,586,698	69,532,729	(53,969)	<b>53,969</b>
First Time Homebuyer Pilot Program		41,351,208	41,291,827	59,381	39,285,049	39,285,049	-	<b>2,066,159</b>
Homelessness Supports and Housing		26,009,205	26,009,205	-	25,937,704	25,937,704	-	<b>71,501</b>
Non-Profit Rebuilding		18,174,442	18,174,442	-	16,320,411	16,320,411	-	<b>1,854,031</b>
Building Code Enforcement*	Closed	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*		5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	<b>833,333</b>
Contaminated Drywall Testing & Relocation		5,000,000	5,000,000	-	4,205,071	4,205,071	-	<b>794,929</b>
Rapid Re-housing	Closed	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation		3,376,123	3,376,123	-	3,363,864	3,363,864	-	<b>12,259</b>
Land Assembly Operations*	Closed	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*		1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
		<b>11,503,181,069</b>	<b>11,466,148,791</b>	<b>37,032,278</b>	<b>11,418,358,035</b>	<b>11,421,217,681</b>	<b>2,859,594</b>	<b>81,963,388</b>

Infrastructure Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Long Term Community Recovery		699,157,641	699,075,675	81,966	<b>677,800,935</b>	679,008,817	1,207,882	<b>20,148,824</b>
Primary and Secondary Education		243,704,979	243,694,308	10,671	230,582,136	203,498,636	(27,083,500)	<b>40,206,343</b>
Ratepayer Mitigation	Closed	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government		173,196,431	173,126,633	69,799	172,881,573	172,895,416	13,843	<b>301,015</b>
Infrastructure Program Delivery		32,440,752	31,609,936	830,816	31,609,936	31,609,936	-	<b>830,816</b>
Fisheries Assistance		25,488,466	25,460,650	27,816	24,645,217	24,834,374	189,157	<b>654,092</b>
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**		4,000,000	4,000,000	-	-	-	-	<b>4,000,000</b>
		<b>1,391,839,758</b>	<b>1,390,818,691</b>	<b>1,021,067</b>	<b>1,356,588,039</b>	<b>1,325,698,669</b>	<b>(25,672,617)</b>	<b>66,141,089</b>

Economic Development Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin		164,794,791	164,794,791	-	164,646,360	164,646,360	-	<b>148,431</b>
Recovery Workforce Training		37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP		33,740,833	33,740,833	-	32,671,179	32,671,179	-	<b>1,069,653</b>
Louisiana Tourism Marketing	Closed	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	Closed	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms		10,925,000	10,925,000	-	9,839,634	9,839,634	-	<b>1,085,366</b>
Small Firm Recovery Loan & Grant - Innovation		7,412,000	7,412,000	-	7,383,054	7,383,054	-	<b>28,946</b>
Louisiana Bridge Loan		7,259,506	7,259,506	-	6,125,936	6,125,936	-	<b>1,133,570</b>
		<b>317,403,166</b>	<b>317,403,166</b>	-	<b>313,937,199</b>	<b>313,937,199</b>	-	<b>3,465,966</b>

Planning and Technical Assistance	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Planning		15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	<b>231,526</b>
Environmental Clearance		6,783,475	6,783,475	-	6,588,505	6,588,505	-	<b>194,970</b>
State Technical Assistance		1,420,000	1,137,544	282,456	1,118,252	1,118,252	-	<b>301,748</b>
		<b>23,703,475</b>	<b>23,266,957</b>	<b>436,518</b>	<b>22,975,230</b>	<b>22,975,230</b>	-	<b>728,245</b>

State Administration	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
State Administration***		<b>173,872,532</b>	<b>173,872,532</b>	-	149,966,713	151,029,288	1,062,575	<b>22,843,244</b>

<b>Katrina/Rita CDBG Program Totals</b>		<b>13,410,000,000</b>	<b>13,371,510,137</b>	<b>38,489,863</b>	<b>13,261,825,217</b>	<b>13,234,858,068</b>	<b>(21,750,449)</b>	<b>175,141,931</b>
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\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.