

Distribution of Recommended Appropriations by Fund by Department

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
01A - Executive Department						
State General Fund (Direct)	371,637,985	258,260,186	299,854,507	324,632,208	263,666,583	(36,187,924)
Interagency Transfers	69,099,270	90,716,810	107,005,560	99,000,125	98,936,955	(8,068,605)
Fees & Self-generated	177,397,990	202,457,694	202,890,121	184,266,900	190,606,850	(12,283,271)
Statutory Dedications	670,033,002	464,591,532	472,014,153	466,230,769	417,213,099	(54,801,054)
Federal Funds	2,914,490,810	3,875,749,413	3,887,671,415	3,868,112,646	3,867,002,290	(20,669,125)
Total Means of Financing	\$4,202,659,056	\$4,891,775,635	\$4,969,435,756	\$4,942,242,648	\$4,837,425,777	(\$132,009,979)
03A - Department of Veterans Affairs						
State General Fund (Direct)	12,205,857	14,570,070	14,947,469	14,751,684	16,936,245	1,988,776
Interagency Transfers	2,375,753	2,479,430	2,479,430	2,486,282	2,479,430	0
Fees & Self-generated	12,101,887	14,857,293	14,857,293	15,000,771	14,933,621	76,328
Statutory Dedications	120,357	215,528	215,528	215,528	215,528	0
Federal Funds	54,524,222	59,062,414	59,062,414	61,349,526	59,302,436	240,022
Total Means of Financing	\$81,328,075	\$91,184,735	\$91,562,134	\$93,803,791	\$93,867,260	\$2,305,126
04A - Secretary of State						
State General Fund (Direct)	63,759,352	72,849,068	75,119,855	70,761,405	71,329,113	(3,790,742)
Interagency Transfers	632,354	728,622	756,743	705,008	700,100	(56,643)
Fees & Self-generated	32,118,557	35,751,817	37,052,900	36,986,668	36,488,207	(564,693)
Statutory Dedications	0	113,078	140,557	113,078	113,078	(27,479)
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$96,510,263	\$109,442,585	\$113,070,055	\$108,566,159	\$108,630,498	(\$4,439,557)
04B - Office of the Attorney General						
State General Fund (Direct)	16,421,202	18,623,366	18,883,644	16,944,553	19,322,648	439,004
Interagency Transfers	23,771,534	25,558,877	25,558,877	26,234,342	24,808,905	(749,972)
Fees & Self-generated	8,768,176	15,943,670	16,393,670	15,847,311	15,719,616	(674,054)
Statutory Dedications	20,751,580	25,437,476	27,125,860	26,524,047	26,161,513	(964,347)
Federal Funds	7,931,441	9,001,705	9,001,705	9,243,702	9,210,759	209,054
Total Means of Financing	\$77,643,932	\$94,565,094	\$96,963,756	\$94,793,955	\$95,223,441	(\$1,740,315)
04C - Lieutenant Governor						
State General Fund (Direct)	3,376,931	1,479,553	1,509,553	1,359,598	1,356,435	(153,118)
Interagency Transfers	1,016,987	1,095,750	1,095,750	1,095,831	1,095,750	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	5,637,415	8,145,094	8,145,094	8,145,094	8,145,094	0
Total Means of Financing	\$10,031,333	\$10,720,397	\$10,750,397	\$10,600,523	\$10,597,279	(\$153,118)
04D - State Treasurer						
State General Fund (Direct)	0	232,710	232,710	205,260	205,260	(27,450)
Interagency Transfers	2,053,083	2,646,292	2,646,292	1,718,452	1,718,452	(927,840)
Fees & Self-generated	9,459,902	10,927,006	10,927,006	10,914,877	10,869,931	(57,075)
Statutory Dedications	555,476	811,455	811,455	811,455	811,455	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$12,068,461	\$14,617,463	\$14,617,463	\$13,650,044	\$13,605,098	(\$1,012,365)
04E - Public Service Commission						
State General Fund (Direct)	0	0	0	0	0	0
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	8,941,821	10,653,943	10,653,943	10,604,573	10,473,235	(180,708)



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Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$8,941,821	\$10,653,943	\$10,653,943	\$10,604,573	\$10,473,235	(\$180,708)
04F - Agriculture and Forestry						
State General Fund (Direct)	24,955,789	23,597,342	26,723,845	25,777,833	25,029,615	(1,694,230)
Interagency Transfers	387,345	537,345	18,472,182	557,580	537,345	(17,934,837)
Fees & Self-generated	7,866,240	8,253,309	8,253,309	8,323,763	8,253,309	0
Statutory Dedications	35,733,876	38,626,891	38,646,879	38,632,328	38,420,115	(226,764)
Federal Funds	10,372,521	13,804,917	22,772,452	12,692,242	12,580,196	(10,192,256)
Total Means of Financing	\$79,315,770	\$84,819,804	\$114,868,667	\$85,983,746	\$84,820,580	(\$30,048,087)
04G - Commissioner of Insurance						
State General Fund (Direct)	0	0	0	0	0	0
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	32,056,801	38,472,497	38,472,497	35,691,668	36,071,043	(2,401,454)
Statutory Dedications	41,850,000	0	43,150,000	5,000,000	5,000,000	(38,150,000)
Federal Funds	904,253	1,195,671	1,195,671	1,210,127	1,195,671	0
Total Means of Financing	\$74,811,054	\$39,668,168	\$82,818,168	\$41,901,795	\$42,266,714	(\$40,551,454)
05A - Department of Economic Development						
State General Fund (Direct)	37,269,097	38,561,332	55,349,569	35,935,656	35,502,410	(19,847,159)
Interagency Transfers	84,840	175,000	215,160	175,000	175,000	(40,160)
Fees & Self-generated	2,283,813	6,132,364	8,477,361	6,157,813	6,154,987	(2,322,374)
Statutory Dedications	2,672,288	3,605,000	4,727,959	2,001,600	2,000,000	(2,727,959)
Federal Funds	6,511,099	6,550,335	29,728,070	34,464,794	34,464,794	4,736,724
Total Means of Financing	\$48,821,137	\$55,024,031	\$98,498,119	\$78,734,863	\$78,297,191	(\$20,200,928)
06A - Culture Recreation and Tourism						
State General Fund (Direct)	42,497,875	46,767,278	57,075,416	46,394,388	45,346,114	(11,729,302)
Interagency Transfers	7,786,371	6,719,967	7,725,004	6,721,565	6,719,967	(1,005,037)
Fees & Self-generated	60,385,231	52,923,418	63,627,700	54,550,791	53,987,006	(9,640,694)
Statutory Dedications	6,285,778	9,919,551	10,419,551	14,919,587	15,419,551	5,000,000
Federal Funds	5,993,960	11,737,146	12,822,003	13,461,304	13,448,106	626,103
Total Means of Financing	\$122,949,216	\$128,067,360	\$151,669,674	\$136,047,635	\$134,920,744	(\$16,748,930)
07A - Transportation and Development						
State General Fund (Direct)	14,338,531	15,915,000	43,993,004	46,835,000	68,694,750	24,701,746
Interagency Transfers	45,112,710	50,868,492	71,368,492	48,558,473	47,580,651	(23,787,841)
Fees & Self-generated	30,608,090	29,842,875	42,054,867	29,981,594	29,919,875	(12,134,992)
Statutory Dedications	570,012,872	613,412,746	659,826,825	625,868,272	616,309,134	(43,517,691)
Federal Funds	18,571,342	30,612,163	30,612,163	30,311,308	30,262,163	(350,000)
Total Means of Financing	\$678,643,545	\$740,651,276	\$847,855,351	\$781,554,647	\$792,766,573	(\$55,088,778)
08A - Corrections Services						
State General Fund (Direct)	672,619,546	634,758,016	655,088,667	722,898,544	717,013,720	61,925,053
Interagency Transfers	19,860,659	16,400,129	16,400,129	16,419,730	16,400,129	0
Fees & Self-generated	32,599,377	40,234,655	44,514,635	40,389,271	35,800,462	(8,714,173)
Statutory Dedications	960,000	960,000	960,000	960,000	960,000	0
Federal Funds	1,523,135	2,230,697	4,612,646	4,613,481	4,612,646	0
Total Means of Financing	\$727,562,717	\$694,583,497	\$721,576,077	\$785,281,026	\$774,786,957	\$53,210,880
08B - Public Safety Services						
State General Fund (Direct)	16,968,207	43,301,958	63,778,361	78,176,139	70,519,004	6,740,643
Interagency Transfers	34,194,544	36,410,733	37,400,539	39,284,730	39,199,541	1,799,002
Fees & Self-generated	292,169,761	301,039,505	302,500,443	309,295,431	321,571,440	19,070,997



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Statutory Dedications	131,356,684	137,705,701	137,815,981	126,947,435	126,092,183	(11,723,798)
Federal Funds	20,362,792	38,620,880	39,663,476	39,187,079	39,083,787	(579,689)
Total Means of Financing	\$495,051,988	\$557,078,777	\$581,158,800	\$592,890,814	\$596,465,955	\$15,307,155

08C - Youth Services

State General Fund (Direct)	155,326,252	146,734,530	152,728,317	146,291,237	145,118,882	(7,609,435)
Interagency Transfers	13,902,651	19,944,621	19,944,621	19,961,942	19,944,621	0
Fees & Self-generated	141,343	924,509	924,509	930,661	924,509	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	738,334	891,796	891,796	893,035	891,796	0
Total Means of Financing	\$170,108,580	\$168,495,456	\$174,489,243	\$168,076,875	\$166,879,808	(\$7,609,435)

09A - Louisiana Department of Health

State General Fund (Direct)	2,442,175,672	2,921,029,556	2,934,624,231	3,241,241,326	3,134,882,531	200,258,300
Interagency Transfers	522,148,593	688,431,957	722,471,983	715,226,491	700,447,138	(22,024,845)
Fees & Self-generated	573,009,639	725,073,966	762,416,360	586,511,593	643,630,653	(118,785,707)
Statutory Dedications	973,968,302	1,535,019,908	1,535,019,908	1,313,919,548	1,316,337,675	(218,682,233)
Federal Funds	14,141,926,408	15,258,573,112	15,492,021,516	14,007,957,986	13,993,257,590	(1,498,763,926)
Total Means of Financing	\$18,653,228,613	\$21,128,128,499	\$21,446,553,998	\$19,864,856,944	\$19,788,555,587	(\$1,657,998,411)

10A - Children and Family Services

State General Fund (Direct)	263,404,124	286,956,564	288,499,293	285,430,495	292,557,203	4,057,910
Interagency Transfers	15,450,936	16,502,907	16,502,907	16,502,907	16,502,907	0
Fees & Self-generated	10,388,960	16,634,991	16,634,991	16,635,899	16,634,991	0
Statutory Dedications	636,029	2,724,294	2,724,294	1,725,258	1,724,294	(1,000,000)
Federal Funds	540,133,322	592,199,762	613,584,450	600,090,143	601,460,491	(12,123,959)
Total Means of Financing	\$830,013,372	\$915,018,518	\$937,945,935	\$920,384,702	\$928,879,886	(\$9,066,049)

11A - Department of Energy and Natural Resources

State General Fund (Direct)	12,021,058	22,655,013	27,718,362	23,434,370	27,096,926	(621,436)
Interagency Transfers	6,782,860	8,892,137	8,892,137	8,741,624	8,632,737	(259,400)
Fees & Self-generated	18,536,760	17,308,398	19,608,398	20,031,666	20,006,097	397,699
Statutory Dedications	16,954,545	31,187,487	31,187,487	31,834,638	33,257,236	2,069,749
Federal Funds	20,641,915	94,615,820	94,615,820	62,821,738	130,087,430	35,471,610
Total Means of Financing	\$74,937,138	\$174,658,855	\$182,022,204	\$146,864,036	\$219,080,426	\$37,058,222

12A - Department of Revenue

State General Fund (Direct)	0	0	0	0	0	0
Interagency Transfers	434,837	515,000	515,000	517,102	515,000	0
Fees & Self-generated	113,003,100	117,285,462	118,857,224	120,172,980	118,637,147	(220,077)
Statutory Dedications	557,914	557,914	557,914	559,348	557,914	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$113,995,851	\$118,358,376	\$119,930,138	\$121,249,430	\$119,710,061	(\$220,077)

13A - Department of Environmental Quality

State General Fund (Direct)	4,568,830	14,079,535	16,858,079	13,886,452	13,853,948	(3,004,131)
Interagency Transfers	4,476,431	4,490,227	4,528,414	3,343,601	3,239,295	(1,289,119)
Fees & Self-generated	96,949,300	104,956,155	107,275,732	110,325,445	108,900,638	1,624,906
Statutory Dedications	9,649,921	10,373,471	11,099,515	10,876,110	10,873,471	(226,044)
Federal Funds	16,696,437	20,282,456	20,742,743	20,312,255	20,290,956	(451,787)
Total Means of Financing	\$132,340,920	\$154,181,844	\$160,504,483	\$158,743,863	\$157,158,308	(\$3,346,175)

14A - Louisiana Workforce Commission

State General Fund (Direct)	10,633,949	14,810,048	14,810,048	14,810,048	14,810,048	0
Interagency Transfers	3,945,761	3,200,000	3,200,000	3,200,000	3,200,000	0
Fees & Self-generated	16,000	72,219	72,219	72,219	72,219	0



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Statutory Dedications	99,302,371	114,568,895	114,568,895	115,281,963	114,811,325	242,430
Federal Funds	182,644,828	175,044,157	175,044,157	168,857,938	167,428,330	(7,615,827)
Total Means of Financing	\$296,542,909	\$307,695,319	\$307,695,319	\$302,222,168	\$300,321,922	(\$7,373,397)
16A - Department of Wildlife and Fisheries						
State General Fund (Direct)	14,279,577	750,000	11,426,395	6,500,000	0	(11,426,395)
Interagency Transfers	12,855,100	16,951,795	18,030,698	14,616,202	15,118,472	(2,912,226)
Fees & Self-generated	5,956,762	9,946,803	10,119,988	9,984,519	9,876,689	(243,299)
Statutory Dedications	89,976,914	130,409,768	135,237,747	111,333,655	107,968,985	(27,268,762)
Federal Funds	33,449,969	100,993,114	106,893,517	78,529,815	82,636,002	(24,257,515)
Total Means of Financing	\$156,518,323	\$259,051,480	\$281,708,345	\$220,964,191	\$215,600,148	(\$66,108,197)
17A - Department of Civil Service						
State General Fund (Direct)	6,597,103	6,837,485	8,637,485	6,701,038	6,490,791	(2,146,694)
Interagency Transfers	13,613,758	14,749,675	14,749,675	15,370,041	15,540,662	790,987
Fees & Self-generated	3,734,442	3,680,232	3,680,232	3,723,358	5,660,651	1,980,419
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$23,945,302	\$25,267,392	\$27,067,392	\$25,794,437	\$27,692,104	\$624,712
18A - Retirement Systems						
State General Fund (Direct)	397,652,052	0	0	0	0	0
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$397,652,052			\$0	\$0	\$0
19A - Higher Education						
State General Fund (Direct)	1,254,008,466	1,385,178,812	1,387,178,812	1,282,545,101	1,283,170,408	(104,008,404)
Interagency Transfers	20,036,496	25,549,005	42,749,005	27,974,005	27,974,005	(14,775,000)
Fees & Self-generated	1,565,955,478	1,729,458,195	1,729,458,195	1,719,458,195	1,756,543,204	27,085,009
Statutory Dedications	170,273,524	261,174,619	261,174,619	232,580,033	230,430,033	(30,744,586)
Federal Funds	31,937,767	51,185,269	51,185,269	45,004,633	50,904,633	(280,636)
Total Means of Financing	\$3,042,211,732	\$3,452,545,900	\$3,471,745,900	\$3,307,561,967	\$3,349,022,283	(\$122,723,617)
19B - Special Schools and Commissions						
State General Fund (Direct)	57,651,439	57,363,235	62,296,688	58,527,246	63,573,166	1,276,478
Interagency Transfers	14,529,422	18,767,204	24,427,826	19,414,523	18,722,731	(5,705,095)
Fees & Self-generated	2,681,142	4,202,805	4,292,472	3,964,348	3,912,805	(379,667)
Statutory Dedications	12,863,720	21,184,673	22,084,673	22,587,506	22,582,281	497,608
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$87,725,723	\$101,517,917	\$113,101,659	\$104,493,623	\$108,790,983	(\$4,310,676)
19D - Department of Education						
State General Fund (Direct)	3,867,541,638	4,204,307,129	4,204,307,129	4,185,806,621	4,195,567,360	(8,739,769)
Interagency Transfers	113,516,244	77,787,625	77,787,625	64,604,678	61,368,991	(16,418,634)
Fees & Self-generated	26,840,467	22,877,195	22,877,195	20,075,037	19,875,656	(3,001,539)
Statutory Dedications	345,523,668	343,923,100	343,923,100	334,266,822	334,265,605	(9,657,495)
Federal Funds	2,971,320,233	3,617,474,399	3,617,474,399	2,724,103,620	2,722,394,451	(895,079,948)
Total Means of Financing	\$7,324,742,249	\$8,266,369,448	\$8,266,369,448	\$7,328,856,778	\$7,333,472,063	(\$932,897,385)
19E - LSU Health Care Services Division						
State General Fund (Direct)	25,996,281	25,829,112	25,829,112	24,998,080	25,004,833	(824,279)
Interagency Transfers	15,284,109	18,660,587	18,660,587	18,603,701	18,603,701	(56,886)
Fees & Self-generated	25,556,672	25,378,952	25,378,952	23,575,560	23,575,560	(1,803,392)



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Statutory Dedications	0	0	0	0	0	0
Federal Funds	4,592,363	5,297,458	5,297,458	5,322,790	5,322,790	25,332
Total Means of Financing	\$71,429,425	\$75,166,109	\$75,166,109	\$72,500,131	\$72,506,884	(\$2,659,225)
20A - Other Requirements						
State General Fund (Direct)	723,403,710	571,744,017	801,238,551	566,982,724	571,362,967	(229,875,584)
Interagency Transfers	39,993,627	61,981,359	61,981,359	61,929,692	61,929,692	(51,667)
Fees & Self-generated	10,213,838	14,799,957	14,799,957	14,799,957	14,799,957	0
Statutory Dedications	391,595,926	305,893,055	360,126,829	276,490,148	276,490,148	(83,636,681)
Federal Funds	12,527,895	25,314,210	27,913,571	16,284,670	16,284,670	(11,628,901)
Total Means of Financing	\$1,177,734,995	\$979,732,598	\$1,266,060,267	\$936,487,191	\$940,867,434	(\$325,192,833)
21A - Ancillary Appropriations						
State General Fund (Direct)	37,931,180	0	10,500,000	0	0	(10,500,000)
Interagency Transfers	876,829,439	1,080,019,657	1,098,650,969	1,055,619,864	1,039,498,819	(59,152,150)
Fees & Self-generated	1,795,358,562	1,887,202,352	1,887,202,352	1,974,552,021	1,974,175,316	86,972,964
Statutory Dedications	59,518,955	182,288,058	182,288,058	182,288,058	182,288,058	0
Federal Funds	34,510	1,169,000	1,169,000	1,169,000	1,169,000	0
Total Means of Financing	\$2,769,672,646	\$3,150,679,067	\$3,179,810,379	\$3,213,628,943	\$3,197,131,193	\$17,320,814
22A - Non-Appropriated Requirements						
State General Fund (Direct)	524,303,846	529,145,269	529,145,269	547,914,908	547,914,908	18,769,639
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	79,718,806	63,782,732	63,782,732	98,428,511	98,428,511	34,645,779
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$604,022,652	\$592,928,001	\$592,928,001	\$646,343,419	\$646,343,419	\$53,415,418
23A - Judicial Expense						
State General Fund (Direct)	174,577,666	178,883,689	178,883,689	178,883,689	184,583,689	5,700,000
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	10,240,925	10,240,925	10,240,925	10,240,925	10,240,925	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$194,211,441	\$198,517,464	\$198,517,464	\$198,517,464	\$204,217,464	\$5,700,000
24A - Legislative Expense						
State General Fund (Direct)	86,077,844	87,296,566	87,446,566	87,296,566	87,590,443	143,877
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	23,879,387	23,780,649	23,780,649	23,780,649	23,780,649	0
Statutory Dedications	16,000,000	16,000,000	16,000,000	10,000,000	10,000,000	(6,000,000)
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$125,957,231	\$127,077,215	\$127,227,215	\$121,077,215	\$121,371,092	(\$5,856,123)
26A - Capital Outlay						
State General Fund (Direct)	546,028,885	166,819,000	166,819,000	0	62,800,000	(104,019,000)
Interagency Transfers	131,224,992	188,460,400	188,460,400	188,460,400	188,460,400	0
Fees & Self-generated	124,295,000	188,100,000	188,100,000	188,100,000	188,100,000	0
Statutory Dedications	2,782,261,242	2,542,864,222	2,542,864,222	2,542,864,222	2,542,864,222	0
Federal Funds	145,682,478	164,814,831	164,814,831	164,814,831	164,814,831	0
Total Means of Financing	\$3,729,492,597	\$3,251,058,453	\$3,251,058,453	\$3,084,239,453	\$3,147,039,453	(\$104,019,000)
00 - State of Louisiana						
State General Fund (Direct)	\$11,880,229,942	\$11,789,335,439	\$12,221,503,626	\$12,055,922,169	\$11,991,300,000	(\$230,203,626)
Interagency Transfers	\$2,020,793,556	\$2,488,634,453	\$2,622,070,214	\$2,486,436,741	\$2,449,444,246	(\$172,625,968)
Fees & Self-generated	\$5,103,274,496	\$5,659,172,886	\$5,736,155,170	\$5,594,705,538	\$5,699,956,323	(\$36,198,847)



Distribution of Recommended Appropriations by Fund by Department

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Statutory Dedications	\$6,539,374,675	\$6,867,592,079	\$7,028,735,666	\$6,603,500,844	\$6,541,836,339	(\$486,899,327)
Federal Funds	\$21,149,149,449	\$24,164,565,819	\$24,476,935,636	\$21,978,953,757	\$22,036,250,912	(\$2,440,684,724)
Total Means of Financing	\$46,692,822,117	\$50,969,300,676	\$52,085,400,312	\$48,719,519,049	\$48,718,787,820	(\$3,366,612,492)

Double Counted Expenditures

Ancillary Appropriations

Fees and Self-gen. Revenues	\$1,795,358,562	\$1,887,202,352	\$1,887,202,352	\$1,974,552,021	\$1,974,175,316	\$86,972,964
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Legislative Appropriations

Enterprise Fund	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0
Legislative Auditor Fees	\$16,425,888	\$16,977,449	\$16,977,449	\$17,728,719	\$17,741,402	\$763,953

General Appropriations Bill

DNA Testing Post-Conviction Relief Fund	\$50,000	\$50,000	\$50,000	\$0	\$0	(\$50,000)
Higher Education Initiatives Fund	\$25,000,000	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000
Innocence Compensation Fund	\$1,400,000	\$1,480,000	\$1,480,000	\$1,480,000	\$1,480,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
LA Military Family Assistance Fund	\$100,000	\$100,000	\$100,000	\$0	\$0	(\$100,000)
LA Public Defender Fund	\$46,157,831	\$47,262,791	\$47,262,791	\$46,805,428	\$46,805,428	(\$457,363)
Major Events Fund	\$4,000,000	\$0	\$0	\$0	\$0	\$0
Medicaid Trust Fund for the Elderly	\$19,640	\$19,640	\$19,640	\$19,640	\$19,640	\$0
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0
State Emergency Response Fund	\$11,660,172	\$0	\$0	\$1,100,000	\$1,100,000	\$1,100,000

Interagency Transfers	\$2,020,793,556	\$2,488,634,453	\$2,622,070,214	\$2,486,436,741	\$2,449,444,246	(\$79,396,414)
Total Double Counts	\$3,932,815,649	\$4,453,576,685	\$4,587,012,446	\$4,544,972,549	\$4,507,616,032	(\$3,366,612,492)

00 - State of Louisiana - Excludes Double Counts

State General Fund (Direct)	\$11,880,229,942	\$11,789,335,439	\$12,221,503,626	\$12,055,922,169	\$11,991,300,000	(\$230,203,626)
Fees & Self-generated	\$3,291,140,046	\$3,754,643,085	\$3,831,625,369	\$3,602,074,798	\$3,707,689,605	(\$123,935,764)
Statutory Dedications	\$6,439,487,032	\$6,807,179,648	\$6,968,323,235	\$6,537,595,776	\$6,475,931,271	(\$492,391,964)
Federal Funds	\$21,149,149,449	\$24,164,565,819	\$24,476,935,636	\$21,978,953,757	\$22,036,250,912	(\$2,440,684,724)

Total Means of Financing	\$42,760,006,468	\$46,515,723,991	\$47,498,387,866	\$44,174,546,500	\$44,211,171,788	(\$3,287,216,078)
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