

## Distribution of Recommended Appropriations by Fund by Department

	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
<b>01A - Executive Department</b>						
State General Fund (Direct)	371,637,985	258,260,186	299,854,507	324,632,208	263,666,583	(36,187,924)
Interagency Transfers	69,099,270	90,716,810	107,005,560	99,000,125	98,936,955	(8,068,605)
Fees & Self-generated	177,397,990	202,457,694	202,890,121	184,266,900	190,606,850	(12,283,271)
Statutory Dedications	670,033,002	464,591,532	472,014,153	466,230,769	417,213,099	(54,801,054)
Federal Funds	2,914,490,810	3,875,749,413	3,887,671,415	3,868,112,646	3,867,002,290	(20,669,125)
<b>Total Means of Financing</b>	<b>\$4,202,659,056</b>	<b>\$4,891,775,635</b>	<b>\$4,969,435,756</b>	<b>\$4,942,242,648</b>	<b>\$4,837,425,777</b>	<b>(\$132,009,979)</b>
<b>03A - Department of Veterans Affairs</b>						
State General Fund (Direct)	12,205,857	14,570,070	14,947,469	14,751,684	16,936,245	1,988,776
Interagency Transfers	2,375,753	2,479,430	2,479,430	2,486,282	2,479,430	0
Fees & Self-generated	12,101,887	14,857,293	14,857,293	15,000,771	14,933,621	76,328
Statutory Dedications	120,357	215,528	215,528	215,528	215,528	0
Federal Funds	54,524,222	59,062,414	59,062,414	61,349,526	59,302,436	240,022
<b>Total Means of Financing</b>	<b>\$81,328,075</b>	<b>\$91,184,735</b>	<b>\$91,562,134</b>	<b>\$93,803,791</b>	<b>\$93,867,260</b>	<b>\$2,305,126</b>
<b>04A - Secretary of State</b>						
State General Fund (Direct)	63,759,352	72,849,068	75,119,855	70,761,405	71,329,113	(3,790,742)
Interagency Transfers	632,354	728,622	756,743	705,008	700,100	(56,643)
Fees & Self-generated	32,118,557	35,751,817	37,052,900	36,986,668	36,488,207	(564,693)
Statutory Dedications	0	113,078	140,557	113,078	113,078	(27,479)
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$96,510,263</b>	<b>\$109,442,585</b>	<b>\$113,070,055</b>	<b>\$108,566,159</b>	<b>\$108,630,498</b>	<b>(\$4,439,557)</b>
<b>04B - Office of the Attorney General</b>						
State General Fund (Direct)	16,421,202	18,623,366	18,883,644	16,944,553	19,322,648	439,004
Interagency Transfers	23,771,534	25,558,877	25,558,877	26,234,342	24,808,905	(749,972)
Fees & Self-generated	8,768,176	15,943,670	16,393,670	15,847,311	15,719,616	(674,054)
Statutory Dedications	20,751,580	25,437,476	27,125,860	26,524,047	26,161,513	(964,347)
Federal Funds	7,931,441	9,001,705	9,001,705	9,243,702	9,210,759	209,054
<b>Total Means of Financing</b>	<b>\$77,643,932</b>	<b>\$94,565,094</b>	<b>\$96,963,756</b>	<b>\$94,793,955</b>	<b>\$95,223,441</b>	<b>(\$1,740,315)</b>
<b>04C - Lieutenant Governor</b>						
State General Fund (Direct)	3,376,931	1,479,553	1,509,553	1,359,598	1,356,435	(153,118)
Interagency Transfers	1,016,987	1,095,750	1,095,750	1,095,831	1,095,750	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	5,637,415	8,145,094	8,145,094	8,145,094	8,145,094	0
<b>Total Means of Financing</b>	<b>\$10,031,333</b>	<b>\$10,720,397</b>	<b>\$10,750,397</b>	<b>\$10,600,523</b>	<b>\$10,597,279</b>	<b>(\$153,118)</b>
<b>04D - State Treasurer</b>						
State General Fund (Direct)	0	232,710	232,710	205,260	205,260	(27,450)
Interagency Transfers	2,053,083	2,646,292	2,646,292	1,718,452	1,718,452	(927,840)
Fees & Self-generated	9,459,902	10,927,006	10,927,006	10,914,877	10,869,931	(57,075)
Statutory Dedications	555,476	811,455	811,455	811,455	811,455	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$12,068,461</b>	<b>\$14,617,463</b>	<b>\$14,617,463</b>	<b>\$13,650,044</b>	<b>\$13,605,098</b>	<b>(\$1,012,365)</b>
<b>04E - Public Service Commission</b>						
State General Fund (Direct)	0	0	0	0	0	0
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	8,941,821	10,653,943	10,653,943	10,604,573	10,473,235	(180,708)



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Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$8,941,821</b>	<b>\$10,653,943</b>	<b>\$10,653,943</b>	<b>\$10,604,573</b>	<b>\$10,473,235</b>	<b>(\$180,708)</b>
<b>04F - Agriculture and Forestry</b>						
State General Fund (Direct)	24,955,789	23,597,342	26,723,845	25,777,833	25,029,615	(1,694,230)
Interagency Transfers	387,345	537,345	18,472,182	557,580	537,345	(17,934,837)
Fees & Self-generated	7,866,240	8,253,309	8,253,309	8,323,763	8,253,309	0
Statutory Dedications	35,733,876	38,626,891	38,646,879	38,632,328	38,420,115	(226,764)
Federal Funds	10,372,521	13,804,917	22,772,452	12,692,242	12,580,196	(10,192,256)
<b>Total Means of Financing</b>	<b>\$79,315,770</b>	<b>\$84,819,804</b>	<b>\$114,868,667</b>	<b>\$85,983,746</b>	<b>\$84,820,580</b>	<b>(\$30,048,087)</b>
<b>04G - Commissioner of Insurance</b>						
State General Fund (Direct)	0	0	0	0	0	0
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	32,056,801	38,472,497	38,472,497	35,691,668	36,071,043	(2,401,454)
Statutory Dedications	41,850,000	0	43,150,000	5,000,000	5,000,000	(38,150,000)
Federal Funds	904,253	1,195,671	1,195,671	1,210,127	1,195,671	0
<b>Total Means of Financing</b>	<b>\$74,811,054</b>	<b>\$39,668,168</b>	<b>\$82,818,168</b>	<b>\$41,901,795</b>	<b>\$42,266,714</b>	<b>(\$40,551,454)</b>
<b>05A - Department of Economic Development</b>						
State General Fund (Direct)	37,269,097	38,561,332	55,349,569	35,935,656	35,502,410	(19,847,159)
Interagency Transfers	84,840	175,000	215,160	175,000	175,000	(40,160)
Fees & Self-generated	2,283,813	6,132,364	8,477,361	6,157,813	6,154,987	(2,322,374)
Statutory Dedications	2,672,288	3,605,000	4,727,959	2,001,600	2,000,000	(2,727,959)
Federal Funds	6,511,099	6,550,335	29,728,070	34,464,794	34,464,794	4,736,724
<b>Total Means of Financing</b>	<b>\$48,821,137</b>	<b>\$55,024,031</b>	<b>\$98,498,119</b>	<b>\$78,734,863</b>	<b>\$78,297,191</b>	<b>(\$20,200,928)</b>
<b>06A - Culture Recreation and Tourism</b>						
State General Fund (Direct)	42,497,875	46,767,278	57,075,416	46,394,388	45,346,114	(11,729,302)
Interagency Transfers	7,786,371	6,719,967	7,725,004	6,721,565	6,719,967	(1,005,037)
Fees & Self-generated	60,385,231	52,923,418	63,627,700	54,550,791	53,987,006	(9,640,694)
Statutory Dedications	6,285,778	9,919,551	10,419,551	14,919,587	15,419,551	5,000,000
Federal Funds	5,993,960	11,737,146	12,822,003	13,461,304	13,448,106	626,103
<b>Total Means of Financing</b>	<b>\$122,949,216</b>	<b>\$128,067,360</b>	<b>\$151,669,674</b>	<b>\$136,047,635</b>	<b>\$134,920,744</b>	<b>(\$16,748,930)</b>
<b>07A - Transportation and Development</b>						
State General Fund (Direct)	14,338,531	15,915,000	43,993,004	46,835,000	68,694,750	24,701,746
Interagency Transfers	45,112,710	50,868,492	71,368,492	48,558,473	47,580,651	(23,787,841)
Fees & Self-generated	30,608,090	29,842,875	42,054,867	29,981,594	29,919,875	(12,134,992)
Statutory Dedications	570,012,872	613,412,746	659,826,825	625,868,272	616,309,134	(43,517,691)
Federal Funds	18,571,342	30,612,163	30,612,163	30,311,308	30,262,163	(350,000)
<b>Total Means of Financing</b>	<b>\$678,643,545</b>	<b>\$740,651,276</b>	<b>\$847,855,351</b>	<b>\$781,554,647</b>	<b>\$792,766,573</b>	<b>(\$55,088,778)</b>
<b>08A - Corrections Services</b>						
State General Fund (Direct)	672,619,546	634,758,016	655,088,667	722,898,544	717,013,720	61,925,053
Interagency Transfers	19,860,659	16,400,129	16,400,129	16,419,730	16,400,129	0
Fees & Self-generated	32,599,377	40,234,655	44,514,635	40,389,271	35,800,462	(8,714,173)
Statutory Dedications	960,000	960,000	960,000	960,000	960,000	0
Federal Funds	1,523,135	2,230,697	4,612,646	4,613,481	4,612,646	0
<b>Total Means of Financing</b>	<b>\$727,562,717</b>	<b>\$694,583,497</b>	<b>\$721,576,077</b>	<b>\$785,281,026</b>	<b>\$774,786,957</b>	<b>\$53,210,880</b>
<b>08B - Public Safety Services</b>						
State General Fund (Direct)	16,968,207	43,301,958	63,778,361	78,176,139	70,519,004	6,740,643
Interagency Transfers	34,194,544	36,410,733	37,400,539	39,284,730	39,199,541	1,799,002
Fees & Self-generated	292,169,761	301,039,505	302,500,443	309,295,431	321,571,440	19,070,997



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Statutory Dedications	131,356,684	137,705,701	137,815,981	126,947,435	126,092,183	(11,723,798)
Federal Funds	20,362,792	38,620,880	39,663,476	39,187,079	39,083,787	(579,689)
<b>Total Means of Financing</b>	<b>\$495,051,988</b>	<b>\$557,078,777</b>	<b>\$581,158,800</b>	<b>\$592,890,814</b>	<b>\$596,465,955</b>	<b>\$15,307,155</b>

**08C - Youth Services**

State General Fund (Direct)	155,326,252	146,734,530	152,728,317	146,291,237	145,118,882	(7,609,435)
Interagency Transfers	13,902,651	19,944,621	19,944,621	19,961,942	19,944,621	0
Fees & Self-generated	141,343	924,509	924,509	930,661	924,509	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	738,334	891,796	891,796	893,035	891,796	0
<b>Total Means of Financing</b>	<b>\$170,108,580</b>	<b>\$168,495,456</b>	<b>\$174,489,243</b>	<b>\$168,076,875</b>	<b>\$166,879,808</b>	<b>(\$7,609,435)</b>

**09A - Louisiana Department of Health**

State General Fund (Direct)	2,442,175,672	2,921,029,556	2,934,624,231	3,241,241,326	3,134,882,531	200,258,300
Interagency Transfers	522,148,593	688,431,957	722,471,983	715,226,491	700,447,138	(22,024,845)
Fees & Self-generated	573,009,639	725,073,966	762,416,360	586,511,593	643,630,653	(118,785,707)
Statutory Dedications	973,968,302	1,535,019,908	1,535,019,908	1,313,919,548	1,316,337,675	(218,682,233)
Federal Funds	14,141,926,408	15,258,573,112	15,492,021,516	14,007,957,986	13,993,257,590	(1,498,763,926)
<b>Total Means of Financing</b>	<b>\$18,653,228,613</b>	<b>\$21,128,128,499</b>	<b>\$21,446,553,998</b>	<b>\$19,864,856,944</b>	<b>\$19,788,555,587</b>	<b>(\$1,657,998,411)</b>

**10A - Children and Family Services**

State General Fund (Direct)	263,404,124	286,956,564	288,499,293	285,430,495	292,557,203	4,057,910
Interagency Transfers	15,450,936	16,502,907	16,502,907	16,502,907	16,502,907	0
Fees & Self-generated	10,388,960	16,634,991	16,634,991	16,635,899	16,634,991	0
Statutory Dedications	636,029	2,724,294	2,724,294	1,725,258	1,724,294	(1,000,000)
Federal Funds	540,133,322	592,199,762	613,584,450	600,090,143	601,460,491	(12,123,959)
<b>Total Means of Financing</b>	<b>\$830,013,372</b>	<b>\$915,018,518</b>	<b>\$937,945,935</b>	<b>\$920,384,702</b>	<b>\$928,879,886</b>	<b>(\$9,066,049)</b>

**11A - Department of Energy and Natural Resources**

State General Fund (Direct)	12,021,058	22,655,013	27,718,362	23,434,370	27,096,926	(621,436)
Interagency Transfers	6,782,860	8,892,137	8,892,137	8,741,624	8,632,737	(259,400)
Fees & Self-generated	18,536,760	17,308,398	19,608,398	20,031,666	20,006,097	397,699
Statutory Dedications	16,954,545	31,187,487	31,187,487	31,834,638	33,257,236	2,069,749
Federal Funds	20,641,915	94,615,820	94,615,820	62,821,738	130,087,430	35,471,610
<b>Total Means of Financing</b>	<b>\$74,937,138</b>	<b>\$174,658,855</b>	<b>\$182,022,204</b>	<b>\$146,864,036</b>	<b>\$219,080,426</b>	<b>\$37,058,222</b>

**12A - Department of Revenue**

State General Fund (Direct)	0	0	0	0	0	0
Interagency Transfers	434,837	515,000	515,000	517,102	515,000	0
Fees & Self-generated	113,003,100	117,285,462	118,857,224	120,172,980	118,637,147	(220,077)
Statutory Dedications	557,914	557,914	557,914	559,348	557,914	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$113,995,851</b>	<b>\$118,358,376</b>	<b>\$119,930,138</b>	<b>\$121,249,430</b>	<b>\$119,710,061</b>	<b>(\$220,077)</b>

**13A - Department of Environmental Quality**

State General Fund (Direct)	4,568,830	14,079,535	16,858,079	13,886,452	13,853,948	(3,004,131)
Interagency Transfers	4,476,431	4,490,227	4,528,414	3,343,601	3,239,295	(1,289,119)
Fees & Self-generated	96,949,300	104,956,155	107,275,732	110,325,445	108,900,638	1,624,906
Statutory Dedications	9,649,921	10,373,471	11,099,515	10,876,110	10,873,471	(226,044)
Federal Funds	16,696,437	20,282,456	20,742,743	20,312,255	20,290,956	(451,787)
<b>Total Means of Financing</b>	<b>\$132,340,920</b>	<b>\$154,181,844</b>	<b>\$160,504,483</b>	<b>\$158,743,863</b>	<b>\$157,158,308</b>	<b>(\$3,346,175)</b>

**14A - Louisiana Workforce Commission**

State General Fund (Direct)	10,633,949	14,810,048	14,810,048	14,810,048	14,810,048	0
Interagency Transfers	3,945,761	3,200,000	3,200,000	3,200,000	3,200,000	0
Fees & Self-generated	16,000	72,219	72,219	72,219	72,219	0



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Statutory Dedications	99,302,371	114,568,895	114,568,895	115,281,963	114,811,325	242,430
Federal Funds	182,644,828	175,044,157	175,044,157	168,857,938	167,428,330	(7,615,827)
<b>Total Means of Financing</b>	<b>\$296,542,909</b>	<b>\$307,695,319</b>	<b>\$307,695,319</b>	<b>\$302,222,168</b>	<b>\$300,321,922</b>	<b>(\$7,373,397)</b>
<b>16A - Department of Wildlife and Fisheries</b>						
State General Fund (Direct)	14,279,577	750,000	11,426,395	6,500,000	0	(11,426,395)
Interagency Transfers	12,855,100	16,951,795	18,030,698	14,616,202	15,118,472	(2,912,226)
Fees & Self-generated	5,956,762	9,946,803	10,119,988	9,984,519	9,876,689	(243,299)
Statutory Dedications	89,976,914	130,409,768	135,237,747	111,333,655	107,968,985	(27,268,762)
Federal Funds	33,449,969	100,993,114	106,893,517	78,529,815	82,636,002	(24,257,515)
<b>Total Means of Financing</b>	<b>\$156,518,323</b>	<b>\$259,051,480</b>	<b>\$281,708,345</b>	<b>\$220,964,191</b>	<b>\$215,600,148</b>	<b>(\$66,108,197)</b>
<b>17A - Department of Civil Service</b>						
State General Fund (Direct)	6,597,103	6,837,485	8,637,485	6,701,038	6,490,791	(2,146,694)
Interagency Transfers	13,613,758	14,749,675	14,749,675	15,370,041	15,540,662	790,987
Fees & Self-generated	3,734,442	3,680,232	3,680,232	3,723,358	5,660,651	1,980,419
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$23,945,302</b>	<b>\$25,267,392</b>	<b>\$27,067,392</b>	<b>\$25,794,437</b>	<b>\$27,692,104</b>	<b>\$624,712</b>
<b>18A - Retirement Systems</b>						
State General Fund (Direct)	397,652,052	0	0	0	0	0
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$397,652,052</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>19A - Higher Education</b>						
State General Fund (Direct)	1,254,008,466	1,385,178,812	1,387,178,812	1,282,545,101	1,283,170,408	(104,008,404)
Interagency Transfers	20,036,496	25,549,005	42,749,005	27,974,005	27,974,005	(14,775,000)
Fees & Self-generated	1,565,955,478	1,729,458,195	1,729,458,195	1,719,458,195	1,756,543,204	27,085,009
Statutory Dedications	170,273,524	261,174,619	261,174,619	232,580,033	230,430,033	(30,744,586)
Federal Funds	31,937,767	51,185,269	51,185,269	45,004,633	50,904,633	(280,636)
<b>Total Means of Financing</b>	<b>\$3,042,211,732</b>	<b>\$3,452,545,900</b>	<b>\$3,471,745,900</b>	<b>\$3,307,561,967</b>	<b>\$3,349,022,283</b>	<b>(\$122,723,617)</b>
<b>19B - Special Schools and Commissions</b>						
State General Fund (Direct)	57,651,439	57,363,235	62,296,688	58,527,246	63,573,166	1,276,478
Interagency Transfers	14,529,422	18,767,204	24,427,826	19,414,523	18,722,731	(5,705,095)
Fees & Self-generated	2,681,142	4,202,805	4,292,472	3,964,348	3,912,805	(379,667)
Statutory Dedications	12,863,720	21,184,673	22,084,673	22,587,506	22,582,281	497,608
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$87,725,723</b>	<b>\$101,517,917</b>	<b>\$113,101,659</b>	<b>\$104,493,623</b>	<b>\$108,790,983</b>	<b>(\$4,310,676)</b>
<b>19D - Department of Education</b>						
State General Fund (Direct)	3,867,541,638	4,204,307,129	4,204,307,129	4,185,806,621	4,195,567,360	(8,739,769)
Interagency Transfers	113,516,244	77,787,625	77,787,625	64,604,678	61,368,991	(16,418,634)
Fees & Self-generated	26,840,467	22,877,195	22,877,195	20,075,037	19,875,656	(3,001,539)
Statutory Dedications	345,523,668	343,923,100	343,923,100	334,266,822	334,265,605	(9,657,495)
Federal Funds	2,971,320,233	3,617,474,399	3,617,474,399	2,724,103,620	2,722,394,451	(895,079,948)
<b>Total Means of Financing</b>	<b>\$7,324,742,249</b>	<b>\$8,266,369,448</b>	<b>\$8,266,369,448</b>	<b>\$7,328,856,778</b>	<b>\$7,333,472,063</b>	<b>(\$932,897,385)</b>
<b>19E - LSU Health Care Services Division</b>						
State General Fund (Direct)	25,996,281	25,829,112	25,829,112	24,998,080	25,004,833	(824,279)
Interagency Transfers	15,284,109	18,660,587	18,660,587	18,603,701	18,603,701	(56,886)
Fees & Self-generated	25,556,672	25,378,952	25,378,952	23,575,560	23,575,560	(1,803,392)



	Prior Year Actuals FY 2022-2023	Enacted FY2023-2024	Existing Operating Budget (EOB) as of 12/01/23	Continuation FY 2024-2025	Recommended FY 2024-2025	Total Recommended Over/(Under) EOB
Statutory Dedications	0	0	0	0	0	0
Federal Funds	4,592,363	5,297,458	5,297,458	5,322,790	5,322,790	25,332
<b>Total Means of Financing</b>	<b>\$71,429,425</b>	<b>\$75,166,109</b>	<b>\$75,166,109</b>	<b>\$72,500,131</b>	<b>\$72,506,884</b>	<b>(\$2,659,225)</b>
<b>20A - Other Requirements</b>						
State General Fund (Direct)	723,403,710	571,744,017	801,238,551	566,982,724	571,362,967	(229,875,584)
Interagency Transfers	39,993,627	61,981,359	61,981,359	61,929,692	61,929,692	(51,667)
Fees & Self-generated	10,213,838	14,799,957	14,799,957	14,799,957	14,799,957	0
Statutory Dedications	391,595,926	305,893,055	360,126,829	276,490,148	276,490,148	(83,636,681)
Federal Funds	12,527,895	25,314,210	27,913,571	16,284,670	16,284,670	(11,628,901)
<b>Total Means of Financing</b>	<b>\$1,177,734,995</b>	<b>\$979,732,598</b>	<b>\$1,266,060,267</b>	<b>\$936,487,191</b>	<b>\$940,867,434</b>	<b>(\$325,192,833)</b>
<b>21A - Ancillary Appropriations</b>						
State General Fund (Direct)	37,931,180	0	10,500,000	0	0	(10,500,000)
Interagency Transfers	876,829,439	1,080,019,657	1,098,650,969	1,055,619,864	1,039,498,819	(59,152,150)
Fees & Self-generated	1,795,358,562	1,887,202,352	1,887,202,352	1,974,552,021	1,974,175,316	86,972,964
Statutory Dedications	59,518,955	182,288,058	182,288,058	182,288,058	182,288,058	0
Federal Funds	34,510	1,169,000	1,169,000	1,169,000	1,169,000	0
<b>Total Means of Financing</b>	<b>\$2,769,672,646</b>	<b>\$3,150,679,067</b>	<b>\$3,179,810,379</b>	<b>\$3,213,628,943</b>	<b>\$3,197,131,193</b>	<b>\$17,320,814</b>
<b>22A - Non-Appropriated Requirements</b>						
State General Fund (Direct)	524,303,846	529,145,269	529,145,269	547,914,908	547,914,908	18,769,639
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	79,718,806	63,782,732	63,782,732	98,428,511	98,428,511	34,645,779
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$604,022,652</b>	<b>\$592,928,001</b>	<b>\$592,928,001</b>	<b>\$646,343,419</b>	<b>\$646,343,419</b>	<b>\$53,415,418</b>
<b>23A - Judicial Expense</b>						
State General Fund (Direct)	174,577,666	178,883,689	178,883,689	178,883,689	184,583,689	5,700,000
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	10,240,925	10,240,925	10,240,925	10,240,925	10,240,925	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$194,211,441</b>	<b>\$198,517,464</b>	<b>\$198,517,464</b>	<b>\$198,517,464</b>	<b>\$204,217,464</b>	<b>\$5,700,000</b>
<b>24A - Legislative Expense</b>						
State General Fund (Direct)	86,077,844	87,296,566	87,446,566	87,296,566	87,590,443	143,877
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	23,879,387	23,780,649	23,780,649	23,780,649	23,780,649	0
Statutory Dedications	16,000,000	16,000,000	16,000,000	10,000,000	10,000,000	(6,000,000)
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$125,957,231</b>	<b>\$127,077,215</b>	<b>\$127,227,215</b>	<b>\$121,077,215</b>	<b>\$121,371,092</b>	<b>(\$5,856,123)</b>
<b>26A - Capital Outlay</b>						
State General Fund (Direct)	546,028,885	166,819,000	166,819,000	0	62,800,000	(104,019,000)
Interagency Transfers	131,224,992	188,460,400	188,460,400	188,460,400	188,460,400	0
Fees & Self-generated	124,295,000	188,100,000	188,100,000	188,100,000	188,100,000	0
Statutory Dedications	2,782,261,242	2,542,864,222	2,542,864,222	2,542,864,222	2,542,864,222	0
Federal Funds	145,682,478	164,814,831	164,814,831	164,814,831	164,814,831	0
<b>Total Means of Financing</b>	<b>\$3,729,492,597</b>	<b>\$3,251,058,453</b>	<b>\$3,251,058,453</b>	<b>\$3,084,239,453</b>	<b>\$3,147,039,453</b>	<b>(\$104,019,000)</b>

