### NDR CDBG Program Allocations, Obligations, and Expenditures for October - December 2019

#### Appropriations and Allocations (2014)

<table>
<thead>
<tr>
<th></th>
<th>Proposed Allocations</th>
<th>Overall Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>92,629,249</td>
<td>24.28%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Allocations as of December</th>
<th>Obligations as of December</th>
<th>Unobligated Amount</th>
<th>Expenditures thru 09/30/2019</th>
<th>Expenditures thru 12/31/2019</th>
<th>Quarterly Expenditures</th>
<th>Remaining Total Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Isle de Jean Charles</td>
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<tr>
<td>Isle de Jean Charles</td>
<td>48,379,249</td>
<td>16,858,762</td>
<td>31,520,487</td>
<td>15,381,062</td>
<td>15,793,117</td>
<td>412,055</td>
<td>32,886,132</td>
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<tr>
<td>La Safe Fund</td>
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</tr>
<tr>
<td>La Safe Fund</td>
<td>39,750,000</td>
<td>27,400,000</td>
<td>12,350,000</td>
<td>4,503,637</td>
<td>4,922,837</td>
<td>419,200</td>
<td>34,827,163</td>
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<td></td>
</tr>
<tr>
<td>Administration*</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration*</td>
<td>4,500,000</td>
<td>4,500,000</td>
<td>-</td>
<td>1,577,649</td>
<td>1,773,989</td>
<td>196,340</td>
<td>2,726,011</td>
</tr>
</tbody>
</table>

| NDR CDBG Program Totals | 92,629,249 | 48,758,762 | 43,870,487 | 21,462,349 | 22,489,943 | 1,027,594 | 70,139,306 |

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.