

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,116,045	\$1,182,780	\$1,182,780	\$1,268,017	\$1,261,641	\$78,861	6.67%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$50,000	\$60,000	\$60,000	\$91,027	\$91,000	\$31,000	51.67%
STATUTORY DEDICATIONS	\$19,434,637	\$21,500,000	\$21,500,000	\$21,557,497	\$24,531,931	\$3,031,931	14.10%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$20,600,682	\$22,742,780	\$22,742,780	\$22,916,541	\$25,884,572	\$3,141,792	13.81%
Classified	3	3	3	3	3	0	0%
Unclassified	8	8	8	8	8	0	0%
AUTHORIZED T.O. POSITIONS	11	11	11	11	11	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	11	11	11	11	11	0	0%

666 - Board of Elementary & Secondary Education

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,116,045	\$1,182,780	\$1,182,780	\$1,268,017	\$1,261,641	\$78,861	6.67%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$50,000	\$60,000	\$60,000	\$91,027	\$91,000	\$31,000	51.67%
STATUTORY DEDICATIONS	\$19,434,637	\$21,500,000	\$21,500,000	\$21,557,497	\$24,531,931	\$3,031,931	14.10%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$20,600,682	\$22,742,780	\$22,742,780	\$22,916,541	\$25,884,572	\$3,141,792	13.81%
Classified	3	3	3	3	3	0	0%
Unclassified	8	8	8	8	8	0	0%
AUTHORIZED T.O. POSITIONS	11	11	11	11	11	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	11	11	11	11	11	0	0%

6661 - Administration

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,116,045	\$1,182,780	\$1,182,780	\$1,268,017	\$1,261,641	\$78,861	6.67%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$50,000	\$60,000	\$60,000	\$91,027	\$91,000	\$31,000	51.67%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$1,166,045	\$1,242,780	\$1,242,780	\$1,359,044	\$1,352,641	\$109,861	8.84%
Classified	1	1	1	1	1	0	0%
Unclassified	5	5	5	5	5	0	0%
AUTHORIZED T.O. POSITIONS	6	6	6	6	6	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	6	6	6	6	6	0	0%

6662 - Louisiana Quality Education Support Fund

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$19,434,637	\$21,500,000	\$21,500,000	\$21,557,497	\$24,531,931	\$3,031,931	14.10%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$19,434,637	\$21,500,000	\$21,500,000	\$21,557,497	\$24,531,931	\$3,031,931	14.10%
Classified	2	2	2	2	2	0	0%
Unclassified	3	3	3	3	3	0	0%
AUTHORIZED T.O. POSITIONS	5	5	5	5	5	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	5	5	5	5	5	0	0%

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,182,780	\$0	\$60,000	\$21,500,000	\$0	\$22,742,780	11	Existing Operating Budget
\$58,292	\$0	\$15,000	\$56,895	\$0	\$130,187	0	Statewide Adjustments
\$20,569	\$0	\$16,000	\$2,975,036	\$0	\$3,011,605	0	Other Adjustments
\$1,261,641	\$0	\$91,000	\$24,531,931	\$0	\$25,884,572	11	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$762	\$0	\$0	\$508	\$0	\$1,270	0	Capitol Park Security
\$2,649	\$0	\$0	\$2,690	\$0	\$5,339	0	Group Insurance Rate Adjustment for Active Employees
\$4,734	\$0	\$0	\$0	\$0	\$4,734	0	Group Insurance Rate Adjustment for Retirees
\$151	\$0	\$0	\$150	\$0	\$301	0	Legislative Auditor Fees
\$17,987	\$0	\$0	\$20,270	\$0	\$38,257	0	Market Rate Unclassified
(\$361)	\$0	\$0	\$0	\$0	(\$361)	0	Office of State Procurement
\$9,262	\$0	\$0	\$0	\$0	\$9,262	0	Office of Technology Services (OTS)
(\$3,320)	\$0	\$0	\$0	\$0	(\$3,320)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$9,780	\$0	\$0	\$23,056	\$0	\$32,836	0	Related Benefits Base Adjustment
\$4,689	\$0	\$0	\$0	\$0	\$4,689	0	Rent in State-Owned Buildings
(\$8,351)	\$0	\$0	(\$8,261)	\$0	(\$16,612)	0	Retirement Rate Adjustment
\$12,441	\$0	\$15,000	\$12,440	\$0	\$39,881	0	Risk Management
\$7,800	\$0	\$0	\$6,042	\$0	\$13,842	0	Salary Base Adjustment
\$69	\$0	\$0	\$0	\$0	\$69	0	UPS Fees
\$58,292	\$0	\$15,000	\$56,895	\$0	\$130,187	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,975,036	\$0	\$2,975,036	0	Adjusts Statutory Dedications out of the Louisiana Quality Education Support Fund for Bridging Success, a special project aimed at strengthening partnerships between local school systems and industries and expanding statewide work-based learning, internships, and apprenticeships.
\$0	\$0	\$16,000	\$0	\$0	\$16,000	0	Provides funding for an increase in revenues for premiums charged to occupants of property owned by the agency.
\$20,569	\$0	\$0	\$0	\$0	\$20,569	0	Provides funding for board member travel for the agency's events that support educational initiatives and professional development opportunities.
\$20,569	\$0	\$16,000	\$2,975,036	\$0	\$3,011,605	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency

Enacted

666 - Board of Elementary & Secondary Education

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,182,780	\$0	\$60,000	\$21,500,000	\$0	\$22,742,780	11	Existing Operating Budget as of 12/01/2025
\$58,292	\$0	\$15,000	\$56,895	\$0	\$130,187	0	Statewide Adjustments
\$20,569	\$0	\$16,000	\$2,975,036	\$0	\$3,011,605	0	Other Adjustments
\$1,261,641	\$0	\$91,000	\$24,531,931	\$0	\$25,884,572	11	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$762	\$0	\$0	\$508	\$0	\$1,270	0	Capitol Park Security
\$2,649	\$0	\$0	\$2,690	\$0	\$5,339	0	Group Insurance Rate Adjustment for Active Employees
\$4,734	\$0	\$0	\$0	\$0	\$4,734	0	Group Insurance Rate Adjustment for Retirees
\$151	\$0	\$0	\$150	\$0	\$301	0	Legislative Auditor Fees
\$17,987	\$0	\$0	\$20,270	\$0	\$38,257	0	Market Rate Unclassified
(\$361)	\$0	\$0	\$0	\$0	(\$361)	0	Office of State Procurement
\$9,262	\$0	\$0	\$0	\$0	\$9,262	0	Office of Technology Services (OTS)
(\$3,320)	\$0	\$0	\$0	\$0	(\$3,320)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$9,780	\$0	\$0	\$23,056	\$0	\$32,836	0	Related Benefits Base Adjustment
\$4,689	\$0	\$0	\$0	\$0	\$4,689	0	Rent in State-Owned Buildings
(\$8,351)	\$0	\$0	(\$8,261)	\$0	(\$16,612)	0	Retirement Rate Adjustment
\$12,441	\$0	\$15,000	\$12,440	\$0	\$39,881	0	Risk Management
\$7,800	\$0	\$0	\$6,042	\$0	\$13,842	0	Salary Base Adjustment
\$69	\$0	\$0	\$0	\$0	\$69	0	UPS Fees
\$58,292	\$0	\$15,000	\$56,895	\$0	\$130,187	0	Total

666 - Board of Elementary & Secondary Education

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,975,036	\$0	\$2,975,036	0	Adjusts Statutory Dedications out of the Louisiana Quality Education Support Fund for Bridging Success, a special project aimed at strengthening partnerships between local school systems and industries and expanding statewide work-based learning, internships, and apprenticeships.
\$0	\$0	\$16,000	\$0	\$0	\$16,000	0	Provides funding for an increase in revenues for premiums charged to occupants of property owned by the agency.
\$20,569	\$0	\$0	\$0	\$0	\$20,569	0	Provides funding for board member travel for the agency's events that support educational initiatives and professional development opportunities.
\$20,569	\$0	\$16,000	\$2,975,036	\$0	\$3,011,605	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6661 - Administration

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,182,780	\$0	\$60,000	\$0	\$0	\$1,242,780	6	Existing Operating Budget as of 12/01/2025
\$58,292	\$0	\$15,000	\$0	\$0	\$73,292	0	Statewide Adjustments
\$20,569	\$0	\$16,000	\$0	\$0	\$36,569	0	Other Adjustments
\$1,261,641	\$0	\$91,000	\$0	\$0	\$1,352,641	6	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$762	\$0	\$0	\$0	\$0	\$762	0	Capitol Park Security
\$2,649	\$0	\$0	\$0	\$0	\$2,649	0	Group Insurance Rate Adjustment for Active Employees
\$4,734	\$0	\$0	\$0	\$0	\$4,734	0	Group Insurance Rate Adjustment for Retirees
\$151	\$0	\$0	\$0	\$0	\$151	0	Legislative Auditor Fees
\$17,987	\$0	\$0	\$0	\$0	\$17,987	0	Market Rate Unclassified
(\$361)	\$0	\$0	\$0	\$0	(\$361)	0	Office of State Procurement
\$9,262	\$0	\$0	\$0	\$0	\$9,262	0	Office of Technology Services (OTS)
(\$3,320)	\$0	\$0	\$0	\$0	(\$3,320)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
\$9,780	\$0	\$0	\$0	\$0	\$9,780	0	Related Benefits Base Adjustment
\$4,689	\$0	\$0	\$0	\$0	\$4,689	0	Rent in State-Owned Buildings
(\$8,351)	\$0	\$0	\$0	\$0	(\$8,351)	0	Retirement Rate Adjustment
\$12,441	\$0	\$15,000	\$0	\$0	\$27,441	0	Risk Management
\$7,800	\$0	\$0	\$0	\$0	\$7,800	0	Salary Base Adjustment
\$69	\$0	\$0	\$0	\$0	\$69	0	UPS Fees
\$58,292	\$0	\$15,000	\$0	\$0	\$73,292	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$16,000	\$0	\$0	\$16,000	0	Provides funding for an increase in revenues for premiums charged to occupants of property owned by the agency.
\$20,569	\$0	\$0	\$0	\$0	\$20,569	0	Provides funding for board member travel for the agency's events that support educational initiatives and professional development opportunities.
\$20,569	\$0	\$16,000	\$0	\$0	\$36,569	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Enacted

6662 - Louisiana Quality Education Support Fund

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$21,500,000	\$0	\$21,500,000	5	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$56,895	\$0	\$56,895	0	Statewide Adjustments
\$0	\$0	\$0	\$2,975,036	\$0	\$2,975,036	0	Other Adjustments
\$0	\$0	\$0	\$24,531,931	\$0	\$24,531,931	5	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$508	\$0	\$508	0	Capitol Park Security
\$0	\$0	\$0	\$2,690	\$0	\$2,690	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$150	\$0	\$150	0	Legislative Auditor Fees
\$0	\$0	\$0	\$20,270	\$0	\$20,270	0	Market Rate Unclassified
\$0	\$0	\$0	\$23,056	\$0	\$23,056	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$8,261)	\$0	(\$8,261)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$12,440	\$0	\$12,440	0	Risk Management
\$0	\$0	\$0	\$6,042	\$0	\$6,042	0	Salary Base Adjustment
\$0	\$0	\$0	\$56,895	\$0	\$56,895	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Statutory Dedications out of the Louisiana Quality Education Support Fund for Bridging Success, a special project aimed at strengthening partnerships between local school systems and industries and expanding statewide work-based learning, internships, and apprenticeships.
\$0	\$0	\$0	\$2,975,036	\$0	\$2,975,036	0	
\$0	\$0	\$0	\$2,975,036	\$0	\$2,975,036	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$901,139	\$965,280	\$965,280	\$1,010,257	\$1,010,257	\$44,977
Other Compensation	\$72,656	\$115,262	\$115,262	\$115,262	\$115,262	\$0
Related Benefits	\$429,885	\$417,368	\$417,368	\$450,787	\$447,467	\$30,099
TOTAL PERSONAL SERVICES	\$1,403,680	\$1,497,910	\$1,497,910	\$1,576,306	\$1,572,986	\$75,076
Travel	\$74,915	\$56,307	\$56,307	\$78,419	\$76,876	\$20,569
Operating Services	\$42,581	\$48,140	\$66,415	\$68,234	\$66,415	\$0
Supplies	\$20,365	\$11,800	\$11,800	\$12,123	\$11,800	\$0
TOTAL OPERATING EXPENSES	\$137,861	\$116,247	\$134,522	\$158,776	\$155,091	\$20,569
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$9,214,852	\$11,053,106	\$11,053,106	\$11,053,106	\$14,028,142	\$2,975,036
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,838,071	\$10,075,517	\$10,057,242	\$10,128,353	\$10,128,353	\$71,111
TOTAL OTHER CHARGES	\$19,052,923	\$21,128,623	\$21,110,348	\$21,181,459	\$24,156,495	\$3,046,147
Acquisitions	\$6,218	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$6,218	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$20,600,682	\$22,742,780	\$22,742,780	\$22,916,541	\$25,884,572	\$3,141,792
Classified	3	3	3	3	3	0
Unclassified	8	8	8	8	8	0
AUTHORIZED T.O. POSITIONS	11	11	11	11	11	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	11	11	11	11	11	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

666 - Board of Elementary & Secondary Education

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$901,139	\$965,280	\$965,280	\$1,010,257	\$1,010,257	\$44,977
Other Compensation	\$72,656	\$115,262	\$115,262	\$115,262	\$115,262	\$0
Related Benefits	\$429,885	\$417,368	\$417,368	\$450,787	\$447,467	\$30,099
TOTAL PERSONAL SERVICES	\$1,403,680	\$1,497,910	\$1,497,910	\$1,576,306	\$1,572,986	\$75,076
Travel	\$74,915	\$56,307	\$56,307	\$78,419	\$76,876	\$20,569
Operating Services	\$42,581	\$48,140	\$66,415	\$68,234	\$66,415	\$0
Supplies	\$20,365	\$11,800	\$11,800	\$12,123	\$11,800	\$0
TOTAL OPERATING EXPENSES	\$137,861	\$116,247	\$134,522	\$158,776	\$155,091	\$20,569
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$9,214,852	\$11,053,106	\$11,053,106	\$11,053,106	\$14,028,142	\$2,975,036
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,838,071	\$10,075,517	\$10,057,242	\$10,128,353	\$10,128,353	\$71,111
TOTAL OTHER CHARGES	\$19,052,923	\$21,128,623	\$21,110,348	\$21,181,459	\$24,156,495	\$3,046,147
Acquisitions	\$6,218	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$6,218	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$20,600,682	\$22,742,780	\$22,742,780	\$22,916,541	\$25,884,572	\$3,141,792
Classified	3	3	3	3	3	0
Unclassified	8	8	8	8	8	0
AUTHORIZED T.O. POSITIONS	11	11	11	11	11	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	11	11	11	11	11	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6661 - Administration

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$462,925	\$494,957	\$494,957	\$517,343	\$517,343	\$22,386
Other Compensation	\$72,656	\$103,952	\$103,952	\$103,952	\$103,952	\$0
Related Benefits	\$275,225	\$263,561	\$263,561	\$275,774	\$272,454	\$8,893
TOTAL PERSONAL SERVICES	\$810,805	\$862,470	\$862,470	\$897,069	\$893,749	\$31,279
Travel	\$73,831	\$53,207	\$53,207	\$75,234	\$73,776	\$20,569
Operating Services	\$27,783	\$30,240	\$48,515	\$49,844	\$48,515	\$0
Supplies	\$19,390	\$10,800	\$10,800	\$11,096	\$10,800	\$0
TOTAL OPERATING EXPENSES	\$121,003	\$94,247	\$112,522	\$136,174	\$133,091	\$20,569
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$228,019	\$286,063	\$267,788	\$325,801	\$325,801	\$58,013
TOTAL OTHER CHARGES	\$228,019	\$286,063	\$267,788	\$325,801	\$325,801	\$58,013
Acquisitions	\$6,218	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$6,218	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,166,045	\$1,242,780	\$1,242,780	\$1,359,044	\$1,352,641	\$109,861
Classified	1	1	1	1	1	0
Unclassified	5	5	5	5	5	0
AUTHORIZED T.O. POSITIONS	6	6	6	6	6	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	6	6	6	6	6	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6662 - Louisiana Quality Education Support Fund

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$438,214	\$470,323	\$470,323	\$492,914	\$492,914	\$22,591
Other Compensation	\$0	\$11,310	\$11,310	\$11,310	\$11,310	\$0
Related Benefits	\$154,660	\$153,807	\$153,807	\$175,013	\$175,013	\$21,206
TOTAL PERSONAL SERVICES	\$592,874	\$635,440	\$635,440	\$679,237	\$679,237	\$43,797
Travel	\$1,085	\$3,100	\$3,100	\$3,185	\$3,100	\$0
Operating Services	\$14,799	\$17,900	\$17,900	\$18,390	\$17,900	\$0
Supplies	\$975	\$1,000	\$1,000	\$1,027	\$1,000	\$0
TOTAL OPERATING EXPENSES	\$16,858	\$22,000	\$22,000	\$22,602	\$22,000	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$9,214,852	\$11,053,106	\$11,053,106	\$11,053,106	\$14,028,142	\$2,975,036
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,610,052	\$9,789,454	\$9,789,454	\$9,802,552	\$9,802,552	\$13,098
TOTAL OTHER CHARGES	\$18,824,904	\$20,842,560	\$20,842,560	\$20,855,658	\$23,830,694	\$2,988,134
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$19,434,637	\$21,500,000	\$21,500,000	\$21,557,497	\$24,531,931	\$3,031,931
Classified	2	2	2	2	2	0
Unclassified	3	3	3	3	3	0
AUTHORIZED T.O. POSITIONS	5	5	5	5	5	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	5	5	5	5	5	0

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$50,000	\$60,000	\$60,000	\$91,027	\$91,000	\$31,000
Total:	\$50,000	\$60,000	\$60,000	\$91,027	\$91,000	\$31,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Louisiana Quality Education Support Fund	\$19,434,637	\$21,500,000	\$21,500,000	\$21,557,497	\$24,531,931	\$3,031,931
Total:	\$19,434,637	\$21,500,000	\$21,500,000	\$21,557,497	\$24,531,931	\$3,031,931

666 - Board of Elementary & Secondary Education

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$50,000	\$60,000	\$60,000	\$91,027	\$91,000	\$31,000
Total:	\$50,000	\$60,000	\$60,000	\$91,027	\$91,000	\$31,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Louisiana Quality Education Support Fund	\$19,434,637	\$21,500,000	\$21,500,000	\$21,557,497	\$24,531,931	\$3,031,931
Total:	\$19,434,637	\$21,500,000	\$21,500,000	\$21,557,497	\$24,531,931	\$3,031,931

6661 - Administration

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$50,000	\$60,000	\$60,000	\$91,027	\$91,000	\$31,000
Total:	\$50,000	\$60,000	\$60,000	\$91,027	\$91,000	\$31,000

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY26 - 27	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6662 - Louisiana Quality Education Support Fund

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Louisiana Quality Education Support Fund	\$19,434,637	\$21,500,000	\$21,500,000	\$21,557,497	\$24,531,931	\$3,031,931
Total:	\$19,434,637	\$21,500,000	\$21,500,000	\$21,557,497	\$24,531,931	\$3,031,931