

**STATE OF LOUISIANA**  
**Means of Finance Summary**

Means of Financing:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$53,069,676	\$54,232,845	\$61,292,925	\$53,530,345	\$53,530,345	(\$7,762,580)	(12.66%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>	<b>(12.66%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**

**901 - Sales Tax Dedications**

Means of Financing:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$53,069,676	\$54,232,845	\$61,292,925	\$53,530,345	\$53,530,345	(\$7,762,580)	(12.66%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>	<b>(12.66%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**

**901 - Sales Tax Dedications**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$61,292,925	\$0	\$61,292,925	0	#ERROR
\$0	\$0	\$0	(\$5,887,706)	\$0	(\$5,887,706)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,874,874)	\$0	(\$1,874,874)	0	Non-Recurring Other
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,530,345</b>	<b>\$0</b>	<b>\$53,530,345</b>	<b>0</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$5,185,206)	\$0	(\$5,185,206)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$702,500)	\$0	(\$702,500)	0	Non-recur Special Legislative Project.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$5,887,706)</b>	<b>\$0</b>	<b>(\$5,887,706)</b>	<b>0</b>	<b>Total</b>

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,874,874)	\$0	(\$1,874,874)	0	Non-Recurring JLCB approved BA-7 of one time increase in Statutory Dedication out of the St. Tammany Parish Fund used for marketing purposes and tourism outreach in and around Southeast LA by the St. Tammany Parish Tourist and Convention Commission.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,874,874)</b>	<b>\$0</b>	<b>(\$1,874,874)</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Adjustments Report

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$61,292,925	\$0	\$61,292,925	0	Existing Operating Budget
\$0	\$0	\$0	(\$5,887,706)	\$0	(\$5,887,706)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,874,874)	\$0	(\$1,874,874)	0	Non-Recurring Other
\$0	\$0	\$0	\$53,530,345	\$0	\$53,530,345	0	Total

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$5,185,206)	\$0	(\$5,185,206)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$702,500)	\$0	(\$702,500)	0	Non-recur Special Legislative Project.
\$0	\$0	\$0	(\$5,887,706)	\$0	(\$5,887,706)	0	Total

**STATE OF LOUISIANA**  
Adjustments Report

**Non-Recurring Other**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,874,874)	\$0	(\$1,874,874)	0	Non-Recurring JLCB approved BA-7 of one time increase in Statutory Dedication out of the St. Tammany Parish Fund used for marketing purposes and tourism outreach in and around Southeast LA by the St. Tammany Parish Tourist and Convention Commission.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,874,874)</b>	<b>\$0</b>	<b>(\$1,874,874)</b>	<b>0</b>	<b>Total</b>

# STATE OF LOUISIANA

## Adjustments Report - Program

### 9011 - Sales Tax Dedications

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$61,292,925	\$0	\$61,292,925	0	#ERROR
\$0	\$0	\$0	(\$5,887,706)	\$0	(\$5,887,706)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,874,874)	\$0	(\$1,874,874)	0	Non-Recurring Other
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,530,345</b>	<b>\$0</b>	<b>\$53,530,345</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$5,185,206)	\$0	(\$5,185,206)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$702,500)	\$0	(\$702,500)	0	Non-recur Special Legislative Project.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$5,887,706)</b>	<b>\$0</b>	<b>(\$5,887,706)</b>	<b>0</b>	<b>Total</b>

### Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,874,874)	\$0	(\$1,874,874)	0	Non-Recurring JLCB approved BA-7 of one time increase in Statutory Dedication out of the St. Tammany Parish Fund used for marketing purposes and tourism outreach in and around Southeast LA by the St. Tammany Parish Tourist and Convention Commission.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,874,874)</b>	<b>\$0</b>	<b>(\$1,874,874)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**

**9011 - Sales Tax Dedications**

Means of Financing:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$53,069,676	\$54,232,845	\$61,292,925	\$53,530,345	\$53,530,345	(\$7,762,580)	(12.66%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>	<b>(12.66%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary**

Expenditures & Request:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$53,069,676	\$54,232,845	\$61,292,925	\$53,530,345	\$53,530,345	(\$7,762,580)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Agency**

**901 - Sales Tax Dedications**

Expenditures & Request:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$53,069,676	\$54,232,845	\$61,292,925	\$53,530,345	\$53,530,345	(\$7,762,580)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**

**9011 - Sales Tax Dedications**

Expenditures & Request:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$53,069,676	\$54,232,845	\$61,292,925	\$53,530,345	\$53,530,345	(\$7,762,580)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement	\$105,278	\$105,278	\$105,278	\$105,278	\$105,278	\$0
Bienville Parish Tourism/Econ. Dev	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. Stadium	\$1,841,713	\$2,079,908	\$2,094,103	\$1,822,408	\$1,822,408	(\$271,695)
West Calcasieu Community Center Fund	\$1,292,593	\$1,292,593	\$1,292,593	\$1,292,593	\$1,292,593	\$0
Caldwell Parish Economic Development	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$148,315	\$148,315	\$148,315	\$148,315	\$148,315	\$0
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0
East Carroll Parish Visitor Enterprise F	\$7,158	\$7,158	\$7,158	\$7,158	\$7,158	\$0
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$43,071	\$43,071	\$43,071	\$43,071	\$43,071	\$0
Franklin Parish Visitor Enterprise Fund	\$30,286	\$33,811	\$37,335	\$33,811	\$33,811	(\$3,524)
Iberia Parish Tourist Commission Fund	\$424,794	\$424,794	\$424,794	\$424,794	\$424,794	\$0
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Jackson Parish Economic Development/Tour	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0
Jefferson Parish Convention Center Fund	\$3,096,138	\$3,096,138	\$3,096,138	\$3,096,138	\$3,096,138	\$0
Jefferson Davis Parish Visitor Enter	\$155,131	\$155,131	\$155,131	\$155,131	\$155,131	\$0
Lafayette Parish Visitor Enterprise Fund	\$3,500,000	\$3,140,101	\$3,140,101	\$3,140,101	\$3,140,101	\$0
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$157,083	\$262,429	\$367,775	\$262,429	\$262,429	(\$105,346)
Livingston Parish Tourism/Economic Dpt.	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$38,982	\$40,972	\$42,961	\$40,972	\$40,972	(\$1,989)
N.O. Metro. Convention and Visitors	\$11,045,073	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$0
Ouachita Parish Visitor Enterprise Fund	\$1,552,486	\$1,552,486	\$1,552,486	\$1,552,486	\$1,552,486	\$0
Plaquemines Parish Visitor Enterprise	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$29,037	\$34,733	\$69,466	\$34,733	\$34,733	(\$34,733)
Richland Parish Visitor Enterprise Fund	\$106,715	\$116,715	\$116,715	\$116,715	\$116,715	\$0
Sabine Parish Tourism Improvement Fund	\$172,203	\$172,203	\$172,203	\$172,203	\$172,203	\$0
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$353,521	\$229,222	\$854,923	\$229,222	\$229,222	(\$625,701)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0
St. Landry Parish Historical Development	\$373,159	\$373,159	\$373,159	\$373,159	\$373,159	\$0

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
St. Martin Parish Enterprise Fund	\$172,179	\$172,179	\$172,179	\$172,179	\$172,179	\$0
St. Mary Parish Visitor Enterprise Fund	\$225,000	\$1,025,000	\$1,025,000	\$580,000	\$580,000	(\$445,000)
St. Tammany Parish Fund	\$1,859,500	\$1,859,500	\$3,734,374	\$1,859,500	\$1,859,500	(\$1,874,874)
Tangipahoa Parish Tourist Commission	\$522,008	\$522,008	\$522,008	\$522,008	\$522,008	\$0
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0
Houma/Terrebonne Tourist Fund	\$573,447	\$573,447	\$573,447	\$573,447	\$573,447	\$0
Union Parish Visitor Enterprise Fund	\$27,232	\$27,232	\$27,232	\$27,232	\$27,232	\$0
Vermilion Parish Visitor Enterprise Fund	\$114,843	\$114,843	\$114,843	\$114,843	\$114,843	\$0
Webster Parish Conv. & Visitors Comm	\$170,769	\$170,769	\$170,769	\$170,769	\$170,769	\$0
West Baton Rouge Parish Visitor Enter	\$515,436	\$515,436	\$515,436	\$515,436	\$515,436	\$0
West Carroll Parish Visitor Enterprise	\$20,247	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$56,665	\$56,665	\$56,665	\$56,665	\$56,665	\$0
Shreveport-Bossier City Visitor Enter	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improv	\$328,396	\$428,272	\$440,284	\$428,272	\$428,272	(\$12,012)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0
Washington Parish Tourist Commission	\$43,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Jeff Par C.C. Fund - Gretna Tourist Com	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development	\$0	\$466	\$466	\$466	\$466	\$0
River Parishes Conv, Tour, and Visitors	\$113,841	\$201,547	\$289,253	\$201,547	\$201,547	(\$87,706)
St. Francisville Economic Development	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development	\$175,760	\$175,760	\$175,760	\$175,760	\$175,760	\$0
Washington Parish Infrastructure	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0
Terrebonne Parish Visitor Enterprise	\$564,845	\$564,845	\$564,845	\$564,845	\$564,845	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$34,326	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Dev	\$319,165	\$319,165	\$319,165	\$319,165	\$319,165	\$0
Baker Economic Development Fund	\$39,499	\$39,499	\$39,499	\$39,499	\$39,499	\$0
Claiborne Parish Tourism & Econ. Dvp	\$517	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Dev	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$4,300,000	\$4,300,000	\$8,600,000	\$4,300,000	\$4,300,000	(\$4,300,000)
<b>Total:</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**

Statutory Dedication and Fund Account Summary - Agency

901 - Sales Tax Dedications

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement	\$105,278	\$105,278	\$105,278	\$105,278	\$105,278	\$0
Bienville Parish Tourism/Econ. Dev	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. Stadium	\$1,841,713	\$2,079,908	\$2,094,103	\$1,822,408	\$1,822,408	(\$271,695)
West Calcasieu Community Center Fund	\$1,292,593	\$1,292,593	\$1,292,593	\$1,292,593	\$1,292,593	\$0
Caldwell Parish Economic Development	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$148,315	\$148,315	\$148,315	\$148,315	\$148,315	\$0
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0
East Carroll Parish Visitor Enterprise F	\$7,158	\$7,158	\$7,158	\$7,158	\$7,158	\$0
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$43,071	\$43,071	\$43,071	\$43,071	\$43,071	\$0
Franklin Parish Visitor Enterprise Fund	\$30,286	\$33,811	\$37,335	\$33,811	\$33,811	(\$3,524)
Iberia Parish Tourist Commission Fund	\$424,794	\$424,794	\$424,794	\$424,794	\$424,794	\$0

Statutory Dedication and Fund Account Summary - Agency

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0
Jackson Parish Economic Development/Tour	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0
Jefferson Parish Convention Center Fund	\$3,096,138	\$3,096,138	\$3,096,138	\$3,096,138	\$3,096,138	\$0
Jefferson Davis Parish Visitor Enter	\$155,131	\$155,131	\$155,131	\$155,131	\$155,131	\$0
Lafayette Parish Visitor Enterprise Fund	\$3,500,000	\$3,140,101	\$3,140,101	\$3,140,101	\$3,140,101	\$0
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$157,083	\$262,429	\$367,775	\$262,429	\$262,429	(\$105,346)
Livingston Parish Tourism/Economic Dpt.	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$38,982	\$40,972	\$42,961	\$40,972	\$40,972	(\$1,989)
N.O. Metro. Convention and Visitors	\$11,045,073	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$0
Ouachita Parish Visitor Enterprise Fund	\$1,552,486	\$1,552,486	\$1,552,486	\$1,552,486	\$1,552,486	\$0
Plaquemines Parish Visitor Enterprise	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$29,037	\$34,733	\$69,466	\$34,733	\$34,733	(\$34,733)
Richland Parish Visitor Enterprise Fund	\$106,715	\$116,715	\$116,715	\$116,715	\$116,715	\$0
Sabine Parish Tourism Improvement Fund	\$172,203	\$172,203	\$172,203	\$172,203	\$172,203	\$0
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$353,521	\$229,222	\$854,923	\$229,222	\$229,222	(\$625,701)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0

## Statutory Dedication and Fund Account Summary - Agency

Report Date: 2/17/23

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
St. Landry Parish Historical Development	\$373,159	\$373,159	\$373,159	\$373,159	\$373,159	\$0
St. Martin Parish Enterprise Fund	\$172,179	\$172,179	\$172,179	\$172,179	\$172,179	\$0
St. Mary Parish Visitor Enterprise Fund	\$225,000	\$1,025,000	\$1,025,000	\$580,000	\$580,000	(\$445,000)
St. Tammany Parish Fund	\$1,859,500	\$1,859,500	\$3,734,374	\$1,859,500	\$1,859,500	(\$1,874,874)
Tangipahoa Parish Tourist Commission	\$522,008	\$522,008	\$522,008	\$522,008	\$522,008	\$0
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0
Houma/Terrebonne Tourist Fund	\$573,447	\$573,447	\$573,447	\$573,447	\$573,447	\$0
Union Parish Visitor Enterprise Fund	\$27,232	\$27,232	\$27,232	\$27,232	\$27,232	\$0
Vermilion Parish Visitor Enterprise Fund	\$114,843	\$114,843	\$114,843	\$114,843	\$114,843	\$0
Webster Parish Conv. & Visitors Comm	\$170,769	\$170,769	\$170,769	\$170,769	\$170,769	\$0
West Baton Rouge Parish Visitor Enter	\$515,436	\$515,436	\$515,436	\$515,436	\$515,436	\$0
West Carroll Parish Visitor Enterprise	\$20,247	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$56,665	\$56,665	\$56,665	\$56,665	\$56,665	\$0
Shreveport-Bossier City Visitor Enter	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improv	\$328,396	\$428,272	\$440,284	\$428,272	\$428,272	(\$12,012)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0
Washington Parish Tourist Commission	\$43,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0

Statutory Dedication and Fund Account Summary - Agency

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0
Jeff Par C.C. Fund - Gretna Tourist Com	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development	\$0	\$466	\$466	\$466	\$466	\$0
River Parishes Conv, Tour, and Visitors	\$113,841	\$201,547	\$289,253	\$201,547	\$201,547	(\$87,706)
St. Francisville Economic Development	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development	\$175,760	\$175,760	\$175,760	\$175,760	\$175,760	\$0
Washington Parish Infrastructure	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0
Terrebonne Parish Visitor Enterprise	\$564,845	\$564,845	\$564,845	\$564,845	\$564,845	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$34,326	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Dev	\$319,165	\$319,165	\$319,165	\$319,165	\$319,165	\$0
Baker Economic Development Fund	\$39,499	\$39,499	\$39,499	\$39,499	\$39,499	\$0
Claiborne Parish Tourism & Econ. Dvp	\$517	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Dev	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$4,300,000	\$4,300,000	\$8,600,000	\$4,300,000	\$4,300,000	(\$4,300,000)
<b>Total:</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>



Statutory Dedication and Fund Account Summary - Program

9011 - Sales Tax Dedications

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Acadia Parish Visitor Enterprise Fund	\$97,244	\$97,244	\$97,244	\$97,244	\$97,244	\$0
Allen Parish Capital Improvements Fund	\$215,871	\$215,871	\$215,871	\$215,871	\$215,871	\$0
Ascension Parish Visitor Enterprise Fund	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$120,053	\$120,053	\$120,053	\$120,053	\$120,053	\$0
Beauregard Parish Community Improvement	\$105,278	\$105,278	\$105,278	\$105,278	\$105,278	\$0
Bienville Parish Tourism/Econ. Dev	\$27,527	\$27,527	\$27,527	\$27,527	\$27,527	\$0
Bossier City Riverfront and Civic Center	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$1,874,272	\$0
Shrev. Riverfr Conv. Ctr. Stadium	\$1,841,713	\$2,079,908	\$2,094,103	\$1,822,408	\$1,822,408	(\$271,695)
West Calcasieu Community Center Fund	\$1,292,593	\$1,292,593	\$1,292,593	\$1,292,593	\$1,292,593	\$0
Caldwell Parish Economic Development	\$0	\$169	\$169	\$169	\$169	\$0
Cameron Parish Tourism Development Fund	\$19,597	\$19,597	\$19,597	\$19,597	\$19,597	\$0
Town of Homer Economic Development Fund	\$18,782	\$18,782	\$18,782	\$18,782	\$18,782	\$0
Concordia Parish Economic Development	\$0	\$87,738	\$87,738	\$87,738	\$87,738	\$0
DeSoto Parish Visitor Enterprise Fund	\$148,315	\$148,315	\$148,315	\$148,315	\$148,315	\$0
EBR Parish Riverside Centroplex Fund	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$1,249,308	\$0
East Carroll Parish Visitor Enterprise F	\$7,158	\$7,158	\$7,158	\$7,158	\$7,158	\$0
East Feliciana Tourist Commission Fund	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$0
Evangeline Visitor Enterprise Fund	\$43,071	\$43,071	\$43,071	\$43,071	\$43,071	\$0
Franklin Parish Visitor Enterprise Fund	\$30,286	\$33,811	\$37,335	\$33,811	\$33,811	(\$3,524)
Iberia Parish Tourist Commission Fund	\$424,794	\$424,794	\$424,794	\$424,794	\$424,794	\$0

## Statutory Dedication and Fund Account Summary - Program

Report Date: 2/17/23

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Iberville Parish Visitor Enterprise Fund	\$116,858	\$116,858	\$116,858	\$116,858	\$116,858	\$0
Jackson Parish Economic Development/Tour	\$27,775	\$27,775	\$27,775	\$27,775	\$27,775	\$0
Jefferson Parish Convention Center Fund	\$3,096,138	\$3,096,138	\$3,096,138	\$3,096,138	\$3,096,138	\$0
Jefferson Davis Parish Visitor Enter	\$155,131	\$155,131	\$155,131	\$155,131	\$155,131	\$0
Lafayette Parish Visitor Enterprise Fund	\$3,500,000	\$3,140,101	\$3,140,101	\$3,140,101	\$3,140,101	\$0
Lafourche Parish Enterprise Fund	\$349,984	\$349,984	\$349,984	\$349,984	\$349,984	\$0
LaSalle Economic Development District	\$16,888	\$21,791	\$21,791	\$21,791	\$21,791	\$0
Lincoln Parish Visitor Enterprise Fund	\$157,083	\$262,429	\$367,775	\$262,429	\$262,429	(\$105,346)
Livingston Parish Tourism/Economic Dpt.	\$332,516	\$332,516	\$332,516	\$332,516	\$332,516	\$0
Morehouse Parish Visitor Enterprise Fund	\$38,982	\$40,972	\$42,961	\$40,972	\$40,972	(\$1,989)
N.O. Metro. Convention and Visitors	\$11,045,073	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$0
Ouachita Parish Visitor Enterprise Fund	\$1,552,486	\$1,552,486	\$1,552,486	\$1,552,486	\$1,552,486	\$0
Plaquemines Parish Visitor Enterprise	\$228,102	\$228,102	\$228,102	\$228,102	\$228,102	\$0
Pointe Coupee Parish Visitor Enterprise	\$40,281	\$40,281	\$40,281	\$40,281	\$40,281	\$0
Alexandria/Pineville Exhibition Hall	\$250,417	\$250,417	\$250,417	\$250,417	\$250,417	\$0
Red River Visitor Enterprise Fund	\$29,037	\$34,733	\$69,466	\$34,733	\$34,733	(\$34,733)
Richland Parish Visitor Enterprise Fund	\$106,715	\$116,715	\$116,715	\$116,715	\$116,715	\$0
Sabine Parish Tourism Improvement Fund	\$172,203	\$172,203	\$172,203	\$172,203	\$172,203	\$0
St. Bernard Parish Enterprise Fund	\$116,399	\$116,399	\$116,399	\$116,399	\$116,399	\$0
St. Charles Parish Enterprise Fund	\$353,521	\$229,222	\$854,923	\$229,222	\$229,222	(\$625,701)
St. James Parish Enterprise Fund	\$30,756	\$30,756	\$30,756	\$30,756	\$30,756	\$0
St. John the Baptist Convention Facility	\$329,036	\$329,036	\$329,036	\$329,036	\$329,036	\$0

Statutory Dedication and Fund Account Summary - Program

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
St. Landry Parish Historical Development	\$373,159	\$373,159	\$373,159	\$373,159	\$373,159	\$0
St. Martin Parish Enterprise Fund	\$172,179	\$172,179	\$172,179	\$172,179	\$172,179	\$0
St. Mary Parish Visitor Enterprise Fund	\$225,000	\$1,025,000	\$1,025,000	\$580,000	\$580,000	(\$445,000)
St. Tammany Parish Fund	\$1,859,500	\$1,859,500	\$3,734,374	\$1,859,500	\$1,859,500	(\$1,874,874)
Tangipahoa Parish Tourist Commission	\$522,008	\$522,008	\$522,008	\$522,008	\$522,008	\$0
Tensas Parish Visitor Enterprise Fund	\$1,941	\$1,941	\$1,941	\$1,941	\$1,941	\$0
Houma/Terrebonne Tourist Fund	\$573,447	\$573,447	\$573,447	\$573,447	\$573,447	\$0
Union Parish Visitor Enterprise Fund	\$27,232	\$27,232	\$27,232	\$27,232	\$27,232	\$0
Vermilion Parish Visitor Enterprise Fund	\$114,843	\$114,843	\$114,843	\$114,843	\$114,843	\$0
Webster Parish Conv. & Visitors Comm	\$170,769	\$170,769	\$170,769	\$170,769	\$170,769	\$0
West Baton Rouge Parish Visitor Enter	\$515,436	\$515,436	\$515,436	\$515,436	\$515,436	\$0
West Carroll Parish Visitor Enterprise	\$20,247	\$17,076	\$17,076	\$17,076	\$17,076	\$0
Winn Parish Tourism Fund	\$56,665	\$56,665	\$56,665	\$56,665	\$56,665	\$0
Shreveport-Bossier City Visitor Enter	\$557,032	\$557,032	\$557,032	\$557,032	\$557,032	\$0
Vernon Parish Legis. Community Improv	\$328,396	\$428,272	\$440,284	\$428,272	\$428,272	(\$12,012)
Alexandria/Pineville Area Tourism Fund	\$242,310	\$242,310	\$242,310	\$242,310	\$242,310	\$0
Rapides Parish Economic Development Fund	\$370,891	\$370,891	\$370,891	\$370,891	\$370,891	\$0
Natchitoches Parish Visitor Enterprise	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0
Lincoln Parish Municipalities Fund	\$258,492	\$258,492	\$258,492	\$258,492	\$258,492	\$0
EBR Parish Community Improvement Fund	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$2,575,872	\$0
East Baton Rouge Parish Enhancement Fund	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$1,387,936	\$0
Washington Parish Tourist Commission	\$43,025	\$43,025	\$43,025	\$43,025	\$43,025	\$0

Statutory Dedication and Fund Account Summary - Program

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Grand Isle Tourist Commission Account	\$28,295	\$28,295	\$28,295	\$28,295	\$28,295	\$0
Jeff Par C.C. Fund - Gretna Tourist Com	\$118,389	\$118,389	\$118,389	\$118,389	\$118,389	\$0
Lake Charles Civic Center Fund	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$3,158,003	\$0
New Orleans Area Economic Development	\$0	\$466	\$466	\$466	\$466	\$0
River Parishes Conv, Tour, and Visitors	\$113,841	\$201,547	\$289,253	\$201,547	\$201,547	(\$87,706)
St. Francisville Economic Development	\$178,424	\$178,424	\$178,424	\$178,424	\$178,424	\$0
Tangipahoa Parish Economic Development	\$175,760	\$175,760	\$175,760	\$175,760	\$175,760	\$0
Washington Parish Infrastructure	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Pineville Economic Development Fund	\$222,535	\$222,535	\$222,535	\$222,535	\$222,535	\$0
Washington Parish Econ Dvp & Tourism	\$14,486	\$14,486	\$14,486	\$14,486	\$14,486	\$0
Terrebonne Parish Visitor Enterprise	\$564,845	\$564,845	\$564,845	\$564,845	\$564,845	\$0
Bastrop Municipal Center Fund	\$40,357	\$40,357	\$40,357	\$40,357	\$40,357	\$0
Rapides Parish Coliseum Fund	\$74,178	\$74,178	\$74,178	\$74,178	\$74,178	\$0
Madison Parish Visitor Enterprise Fund	\$34,326	\$34,326	\$34,326	\$34,326	\$34,326	\$0
Natchitoches Historic District Dev	\$319,165	\$319,165	\$319,165	\$319,165	\$319,165	\$0
Baker Economic Development Fund	\$39,499	\$39,499	\$39,499	\$39,499	\$39,499	\$0
Claiborne Parish Tourism & Econ. Dvp	\$517	\$517	\$517	\$517	\$517	\$0
E. N. Morial Conv Ctr Phase IV Expan.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Lafourche Parish ARC Training/Dev	\$344,734	\$344,734	\$344,734	\$344,734	\$344,734	\$0
Grant Parish Economic Development Fund	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$0
New Orleans Quality of Life Fund	\$4,300,000	\$4,300,000	\$8,600,000	\$4,300,000	\$4,300,000	(\$4,300,000)
<b>Total:</b>	<b>\$53,069,676</b>	<b>\$54,232,845</b>	<b>\$61,292,925</b>	<b>\$53,530,345</b>	<b>\$53,530,345</b>	<b>(\$7,762,580)</b>

Statutory Dedication and Fund Account Summary - Program