

**Grantee: Louisiana**

**Grant: B-06-DG-22-0002**

**October 1, 2016 thru December 31, 2016 Performance**

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**Grant Number:**

B-06-DG-22-0002

**Obligation Date:**

06/12/2007

**Award Date:**

06/07/2007

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$4,200,000,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$4,200,000,000.00

**Estimated PI/RL Funds:**

\$148,337,921.05

**Total Budget:**

\$4,348,337,921.05

## Disasters:

### Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an



influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

**Public Comment:**

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>     |
|--|---------------------------|--------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$4,919,225,144.49 |
| <b>Total Budget</b>                            | \$807,888.37              | \$4,348,314,498.49 |
| <b>Total Obligated</b>                         | \$1,396,980.76            | \$4,259,094,486.11 |
| <b>Total Funds Drawdown</b>                    | \$7,222,639.44            | \$4,148,285,914.91 |
| <b>Program Funds Drawdown</b>                  | \$3,752,836.36            | \$4,068,610,861.31 |
| <b>Program Income Drawdown</b>                 | \$3,469,803.08            | \$79,675,053.60    |
| <b>Program Income Received</b>                 | \$2,243,543.12            | \$144,760,244.33   |
| <b>Total Funds Expended</b>                    | \$8,108,481.70            | \$4,149,244,473.24 |
| <b>Match Contributed</b>                       | \$0.00                    | \$0.00             |



## Progress Toward Required Numeric Targets

| Requirement                            | Required         | To Date         |
|--|------------------|-----------------|
| Overall Benefit Percentage (Projected) |                  | 63.05%          |
| Overall Benefit Percentage (Actual)    |                  | 63.14%          |
| Minimum Non-Federal Match              | \$0.00           | \$0.00          |
| Limit on Public Services               | \$652,250,688.16 | \$40,692,886.77 |
| Limit on Admin/Planning                | \$869,667,584.21 | \$44,324,870.73 |
| Limit on State Admin                   | \$217,416,896.05 | \$38,959,883.35 |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During the 4th quarter of 2016, a total of \$19.1 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 9% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. 150 of the 758 Katrina/Rita recovery activities have been closed out as of 12/31/2016. Details on project costs, beneficiary data and performance measures can be found within this document.

## Project Summary

| Project #, Project Title                   | This Report Period     | To Date                |                        |
|--|------------------------|------------------------|------------------------|
|  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Acadia Parish Revitalization         | \$0.00                 | \$0.00                 | \$0.00                 |
| 0002, Housing for Renters - Multi-family   | \$958,227.08           | \$584,536,305.45       | \$561,284,778.23       |
| 00026, Recovery Workforce Training Program | \$1,511,482.61         | \$11,325,934.00        | \$10,764,503.92        |
| 0002P, Allen Parish Revitalization-Parish  | \$0.00                 | \$53,261.00            | \$0.00                 |
| 0002S, Allen Parish Revitalization-State   | \$0.00                 | \$27,837.50            | \$0.00                 |
| 0003, Housing for Renters - Single Family  | \$628,069.14           | \$417,790,727.77       | \$407,593,626.45       |
| 0004, First Time Homebuyer                 | \$96,375.00            | \$9,198,000.00         | \$2,415,393.39         |



|   |              |                  |                 |
|---|--------------|------------------|-----------------|
| 0006, Non-Profit Rebuilding                         | \$31,431.97  | \$6,000,000.00   | \$4,421,462.23  |
| 0006P, Beauregard Parish Revitalization-Parish      | \$0.00       | \$65,008.33      | \$0.00          |
| 0006S, Beauregard Parish Revitalization-State       | \$0.00       | \$0.00           | \$0.00          |
| 0010P, Calcasieu Parish Revitalization-Parish       | \$0.00       | \$938,719.12     | \$0.00          |
| 0010S, Calcasieu Parish Revitalization-State        | \$0.00       | \$1,087.23       | \$0.00          |
| 0012P, Cameron Parish Revitalization-Parish         | \$0.00       | \$12,750.00      | \$0.00          |
| 0012S, Cameron Parish Revitalization-State          | \$0.00       | \$0.00           | \$0.00          |
| 0017, East Baton Rouge Parish Revitalization        | \$0.00       | \$0.00           | \$0.00          |
| 0019, East Feliciana Parish Revitalization-Parish   | \$0.00       | \$0.00           | \$0.00          |
| 0021, Infrastructure - Long Term Community Recovery | \$329,699.47 | \$111,705,059.00 | \$81,257,010.01 |
| 0022, Infrastructure - Local Government             | \$197,551.09 | \$37,908,607.00  | \$30,939,000.40 |
| 0023P, Iberia Parish Revitalization-Parish          | \$0.00       | \$168,183.59     | \$0.00          |
| 0023S, Iberia Parish Revitalization-State           | \$0.00       | \$2,500.00       | \$0.00          |
| 0024, Iberville Parish Revitalization               | \$0.00       | \$0.00           | \$0.00          |
| 0026P, Jefferson Parish Revitalization-Parish       | \$0.00       | \$482,058.50     | \$0.00          |
| 0026S, Jefferson Parish Revitalization-State        | \$0.00       | \$3,880,100.12   | \$0.00          |
| 0027, Jefferson Davis Parish Revitalization         | \$0.00       | \$110,235.32     | \$0.00          |
| 0028, Lafayette Parish Revitalization               | \$0.00       | \$72,978.09      | \$0.00          |
| 0029P, Lafourche Parish Revitalization-Parish       | \$0.00       | \$0.00           | \$0.00          |
| 0029S, Lafourche Parish Revitalization-State        | \$0.00       | \$0.00           | \$0.00          |
| 0032P, Livingston Parish Revitalization-Parish      | \$0.00       | \$0.00           | \$0.00          |
| 0032S, Livingston Parish Revitalization-State       | \$0.00       | \$0.00           | \$0.00          |
| 0036P, Orleans Parish Revitalization-Parish         | \$0.00       | \$48,986,221.58  | \$0.00          |
| 0036S, Orleans Parish Revitalization-State          | \$0.00       | \$23,959,220.34  | \$0.00          |
| 0038P, Plaquemines Parish Revitalization-Parish     | \$0.00       | \$0.00           | \$0.00          |
| 0038S, Plaquemines Parish Revitalization-State      | \$0.00       | \$1,076,011.26   | \$0.00          |
| 0040, Public Services                               | \$0.00       | \$26,054,153.77  | \$13,924,344.76 |
| 0044P, St. Bernard Parish Revitalization - Parish   | \$0.00       | \$4,932,971.57   | \$0.00          |
| 0044S, St. Bernard Parish Revitalization - State    | \$0.00       | \$3,460,990.65   | \$0.00          |
| 0045, St. Charles Parish Revitalization             | \$0.00       | \$41,530.00      | \$0.00          |
| 0046, St. Helena Parish Revitalization              | \$0.00       | \$0.00           | \$0.00          |
| 0049, St. Landry Parish Revitalization              | \$0.00       | \$145.24         | \$0.00          |
| 0050, St. Martin Parish Revitalization              | \$0.00       | \$0.00           | \$0.00          |
| 0051, St. Mary Parish Revitalization                | \$0.00       | \$0.00           | \$0.00          |
| 0052P, St. Tammany Parish Revitalization-Parish     | \$0.00       | \$1,941,263.40   | \$0.00          |
| 0052S, St. Tammany Parish Revitalization-State      | \$0.00       | \$12,636.19      | \$0.00          |
| 0053, Tangipahoa Parish Revitalization              | \$0.00       | \$0.00           | \$0.00          |
| 0055P, Terrebonne Parish Revitalization-Parish      | \$0.00       | \$153,244.39     | \$0.00          |
| 0055S, Terrebonne Parish Revitalization-State       | \$0.00       | \$0.00           | \$0.00          |
| 0057P, Vermilion Parish Revitalization-Parish       | \$0.00       | \$268,350.00     | \$0.00          |
| 0057S, Vermilion Parish Revitalization-State        | \$0.00       | \$1,605.83       | \$0.00          |



|  |        |                    |                    |
|--|--------|--------------------|--------------------|
| 0058P, Vernon Parish Revitalization-Parish       | \$0.00 | \$0.00             | \$0.00             |
| 0058S, Vernon Parish Revitalization-State        | \$0.00 | \$0.00             | \$0.00             |
| 0059P, Washington Parish Revitalization - Parish | \$0.00 | \$0.00             | \$0.00             |
| 0059S, Washington Parish Revitalization - State  | \$0.00 | \$0.00             | \$0.00             |
| 0065, Homeowner Programs                         | \$0.00 | \$2,956,367,110.00 | \$2,956,010,741.92 |
| 0066, Piggyback PIA                              | \$0.00 | \$37,343,611.04    | \$0.00             |
| 0088, Road Home Insurance Litigation PIA         | \$0.00 | \$16,796,544.00    | \$0.00             |
| 0099, Administrative Costs                       | \$0.00 | \$42,831,369.35    | \$0.00             |
| 9999, Restricted Balance                         | \$0.00 | \$0.00             | \$0.00             |
| BCKT, Bucket Project                             | \$0.00 | \$0.00             | \$0.00             |



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** Piggyback - (H2XC-PD)  
**Activity Title:** Piggyback Program Delivery and Unbudgeted Projects

**Activity Category:**

Administration

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$4,887,154.14

**Total Budget**

\$0.00

\$4,887,154.14

**Total Obligated**

\$100,000.00

\$4,618,258.56

**Total Funds Drawdown**

\$118,666.55

\$4,578,801.14

**Program Funds Drawdown**

\$118,666.55

\$4,578,801.14

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$115,248.50

\$4,590,287.64

Federal Express Corp.

\$0.00

\$11.11

Fishman, Haygood, Phelps

\$0.00

\$6,169.86

Hunt, Guillot, & Associates, LLC

\$0.00

\$2,554,727.69

Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC

\$0.00

\$0.00

Pan American Engineers Inc

\$47,767.50

\$300,602.00

Quadel Consulting Corp.

\$0.00

\$2,649.00

The Compass Group, LLC

\$67,481.00

\$1,725,545.85

Voyager Fleet Systems Inc.

\$0.00

\$533.82

Zinsel Glass and Mirror LLC DBA Capital Glass and

\$0.00

\$48.31

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**



This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

### Location Description:

Katrina/Rita affected parishes.

### Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance.

Thomas LaTour  
Program Manager  
(225) 219-9600

The Total Funds Drawn does not equal the Total Funds Expended. Please see attached spreadsheet for the financial reconciliation for the quarter.

Karen Bourgeois  
Budget Analyst  
225 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Piggyback - Eleven37 (H2XC-GO66)

**Activity Title:** Eleven 37 Apts.

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

11/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/09/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Eleven37 Apartments, LLC

**Overall**

|  | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$9,277,059.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$9,277,059.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$9,277,059.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$9,277,059.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$9,277,059.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$9,277,059.00 |
| Eleven37 Apartments, LLC                       | \$0.00                         | \$9,277,059.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

49 unit multi-family development in New Orleans, LA.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Aloysius Apartments (development name) is a 49 unit mixed-income piggyback project in Orleans Parish. Piggyback provided a \$9,277,059 gap financing loan to the project. The gap loan closed November 2009 and construction was completed January of 2011. 51% (25 of 49) of the units in Aloysius are income/rent restricted at or below 80% AMI. There are 5 permanent supportive housing units. Performance measures were entered in prior quarters as the loans were closed.

Thomas LaTour  
Program Manager  
(225) 219-9600



## Accomplishments Performance Measures

|                 | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------|-----------------------------|---|
| # of Properties | 0                           | 1/1   |

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of Housing Units     | 0                           | 49/49                                       |
| # of Multifamily Units | 0                           | 49/49                                       |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 19/10                              | 7/15 | 49/49 | 53.06   |
| # Renter Households | 0                  | 0   | 0     | 19/10                              | 7/15 | 49/49 | 53.06   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** Piggyback - Iberville Phase I (H2XC-0070/PG03)

**Activity Title:** Piggyback - Iberville Phase I (H2XC-0070/PG03)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/17/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA - Iberville/Lafitte 89

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/16/2048

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase I, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$12,896,068.09 |
| <b>Total Budget</b>                            | \$396,068.09                   | \$12,896,068.09 |
| <b>Total Obligated</b>                         | \$396,068.09                   | \$12,896,068.09 |
| <b>Total Funds Drawdown</b>                    | \$448,356.99                   | \$12,323,357.00 |
| <b>Program Funds Drawdown</b>                  | \$448,356.99                   | \$11,183,798.55 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,139,558.45  |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$448,356.99                   | \$12,323,357.00 |
| On Iberville Phase I, LLC                      | \$448,356.99                   | \$12,323,357.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

Loan closed December 2013. This project is located in New Orleans and accounts for \$12,500,000 in CDBG funding for construction of 152 units.

**Location Description:**

1410 Bienville, New Orleans, LA

**Activity Progress Narrative:**

Demographics - 100% reporting - 151 of 152 units rented. One unit is a model unit which will not be rented.

Dione Milton

Asset Management

Louisiana Housing Corporation

(225) 763-8878

Construction was completed August 2015, final retainage released. Balance to be deobligated.

Thomas LaTour

Program Manager

(225) 219-9600



## Accomplishments Performance Measures

|                 | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------|-----------------------------|---|
| # of Properties | 0                           | 1/1   |

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of Housing Units     | 151                         | 151/152                                     |
| # of Multifamily Units | 151                         | 151/152                                     |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Households     | 77                 | 22  | 151   | 77/56                              | 22/44 | 151/152 | 65.56   |
| # Renter Households | 77                 | 22  | 151   | 77/56                              | 22/44 | 151/152 | 65.56   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>Piggyback - Jefferson Davis Apts. (H2XC-09)</b> |
| <b>Activity Title:</b>          | <b>Jefferson Davis</b>                             |

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/26/2007

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/26/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**

750 Jeff Davis, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,338,576.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,338,576.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,338,576.00 |
| <b>Total Funds Drawdown</b>                    | \$3,768.00                     | \$181,168.00   |
| <b>Program Funds Drawdown</b>                  | \$3,768.00                     | \$181,168.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,768.00                     | \$181,168.00   |
| 750 Jeff Davis, LLC                            | \$3,768.00                     | \$181,168.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

**Location Description:**

750 S. Jefferson Davis Parkway, New Orleans, LA

**Activity Progress Narrative:**

Expenditures this quarter are for continuing Project Based Rental Assistance payments.

Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                 |   |     |
|-----------------|---|-----|
| # of Properties | 0 | 1/1 |
|-----------------|---|-----|

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 72/72                              |
| # of Multifamily Units | 0                  | 72/72                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 15/16                              | 57/56 | 72/72 | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 15/16                              | 57/56 | 72/72 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>Piggyback - Lafitte 89 (H2XC-0071) Non-PI</b>   |
| <b>Activity Title:</b>          | <b>Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1</b> |

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

02/13/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

02/12/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafitte Market Rate Rental LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$664,736.47   |
| <b>Total Budget</b>                            | (\$396,068.09)                 | \$664,736.47   |
| <b>Total Obligated</b>                         | (\$268,430.17)                 | \$664,736.47   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$389,967.66   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$389,967.66   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$389,967.66   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 4 of the units. The remaining units are in Piggyback - Lafitte 89 (HTXC-0071) and Piggyback - Lafitte 89 (PG02).

**Location Description:**

2200 Lafitte Street New Orleans, LA 70119

**Activity Progress Narrative:**

Budget and obligations reduced this quarter to more accurately reflect the most recent budgets for this activity. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/0                                       |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 4/4                                |
| # of Multifamily Units | 0                  | 4/4                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 4/2 | 4/4   | 100.00  |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 4/2 | 4/4   | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** Piggyback - Sugar Hill Crossings (H2XC-GO35)

**Activity Title:** Sugar Hill Crossing

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/29/2036

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sugar Hill Crossing, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$9,192,490.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$9,192,490.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$9,192,490.00 |
| <b>Total Funds Drawdown</b>                    | \$280,840.50                   | \$9,192,490.00 |
| <b>Program Funds Drawdown</b>                  | \$280,840.50                   | \$9,192,490.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$280,840.50                   | \$9,192,490.00 |
| Sugar Hill Crossing, LLC                       | \$280,840.50                   | \$9,192,490.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

100 unit multi-family rental complex.

**Location Description:**

St. James Parish

**Activity Progress Narrative:**

This activity completed construction December of 2011, and final retainage was released October 2016.  
Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 100/100                            |
| # of Multifamily Units | 0                  | 100/100                            |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|---------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 56/25                              | 0/35 | 100/100 | 56.00   |
| # Renter Households | 0                  | 0   | 0     | 56/25                              | 0/35 | 100/100 | 56.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** Piggyback-Lafitte Bell School/Art Space (H2XC-32)

**Activity Title:** Lafitte Bell School/Art Space (H2XC-32)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

01/01/2050

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baldwin Title Company of LA LLC/Artspace

| Overall  | Oct 1 thru Dec 31, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,211,649.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,211,649.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,211,649.00 |
| <b>Total Funds Drawdown</b>                    | \$106,595.04            | \$298,883.13   |
| <b>Program Funds Drawdown</b>                  | \$106,595.04            | \$298,883.13   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$416,342.13            | \$608,630.22   |
| Baldwin Title Company of LA LLC/Artspace       | \$416,342.13            | \$608,630.22   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Ancillary Activities**

| Responsible Organization                 | Activity Type             | Project # | Grantee Activity #                             | Activity Title                                  | Program Income Account |
|--|---------------------------|-----------|--|---|------------------------|
| Baldwin Title Company of LA LLC/Artspace | Affordable Rental Housing | 0066      | Piggyback-Lafitte Bell School/Art Space (PG13) | Piggyback - Lafitte Bell School/Artspace (PG13) | Piggyback PIA          |

**Association Description:**

The activities above fund the same project through program income (Artspace PG13), and program funds (Lafitte Bell School).

**Activity Description:**

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,211,649 Program Funds (Lafitte Bell School), \$1,500,000 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

**Location Description:**



**Activity Progress Narrative:**

Loan closed 6/7/2016, and this activity is under construction, and the estimated completion is December 2017.  
 Thomas LaTour  
 Program Manager  
 (225) 219-9600

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/47                               |
| # of Multifamily Units | 0                  | 0/47                               |

**Beneficiaries Performance Measures**

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/47 | 0/47  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/47 | 0/47  | 0       |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title: 00026 / Recovery Workforce Training Program**

**Grantee Activity Number: I2WF - SOWELA Regional Training Center**  
**Activity Title: I2WF - SOWELA Regional Training Center**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 00026  
**Projected Start Date:**  
 04/01/2013  
**Benefit Type:**  
 Area Benefit (Census)

**Activity Status:**  
 Under Way  
**Project Title:**  
 Recovery Workforce Training Program  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

LCTCS Facilities Corporation

| Overall  | Oct 1 thru Dec 31, 2016 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$11,325,934.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$11,325,934.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$11,325,934.00 |
| <b>Total Funds Drawdown</b>                    | \$1,511,482.61          | \$10,764,503.92 |
| <b>Program Funds Drawdown</b>                  | \$1,511,482.61          | \$10,764,503.92 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,693,517.99          | \$10,946,539.30 |
| LCTCS Facilities Corporation                   | \$1,693,517.99          | \$10,946,539.30 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:

- Katrina-Rita Grant 1:IRWF - SOWELA Regional Training Center (construction), \$2,525,554.90
- Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00
- Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92
- Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

The performance measure for this activity is measured in the IRWF activity.

**Location Description:**

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/0                                |

**Beneficiaries Performance Measures****Beneficiaries - Area Benefit Census Method**

| Low | Mod | Total | Low/Mod |
|-----|-----|-------|---------|
|-----|-----|-------|---------|



# of Persons

112204

69657

417641

43.54

LMI%:

43.54

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0002P / Allen Parish Revitalization-Parish**

**Grantee Activity Number: Allen Parish Revitalization-Parish**

**Activity Title: Allen Parish Revitalization-Parish**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002P

**Project Title:**

Allen Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Allen Parish Police Jury

**Program Income Account:**

Allen Parish Revitalization-Parish PIA

**Overall**

**Oct 1 thru Dec 31, 2016**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$53,261.00

**Total Budget**

\$0.00

\$53,261.00

**Total Obligated**

\$0.00

\$20,010.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$53,261.00

**Total Funds Expended**

\$0.00

\$0.00

Allen Parish Police Jury

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is a placeholder for parish-held program income for Allen Parish not yet approved for a specific application.

**Location Description:**

Allen Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 12 homes have been disposed to-date. 7 of the 12 resulted in program income funds being returned to the State, 4 resulted in funds remaining with the parish and 1 property was transferred to the Village of Reeves and it is being used as a maintenance yard with workshop, dog kennel and fuel tanks. This activity contains the funds remaining with the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0002S / Allen Parish Revitalization-State**

**Grantee Activity Number: Allen Parish Revitalization-State**

**Activity Title: Allen Parish Revitalization-State**



**Activity Category:**

Planning

**Project Number:**

0002S

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Allen Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Allen Parish Revitalization-State

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:****Responsible Organization:**

Allen Parish Police Jury

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$27,837.50

**Total Budget**

\$0.00

\$27,837.50

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$27,837.50

**Total Funds Expended**

\$0.00

\$0.00

Allen Parish Police Jury

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is a placeholder for program income for Allen Parish held at the State level and not yet approved for a specific application.

**Location Description:**

Allen Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 12 homes have been disposed to-date. 7 of the 12 resulted in program income funds being returned to the State, 4 resulted in funds remaining with the parish and 1 property was transferred to the Village of Reeves and it is being used as a maintenance yard with workshop, dog kennel and fuel tanks. This activity contains the funds transferred to the state.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0003 / Housing for Renters - Single Family

**Grantee Activity Number:** Small Rental (H2RP)/(H2PI)

**Activity Title:** Small Rental (H2RP)/(H2PI)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

05/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$417,790,727.77

**Total Budget**

\$78,047.07

\$417,790,727.77

**Total Obligated**

\$0.00

\$416,880,850.75

**Total Funds Drawdown**

\$725,114.61

\$408,425,738.15



|  |              |                  |
|--|--------------|------------------|
| <b>Program Funds Drawdown</b>                        | \$628,069.14 | \$407,593,626.45 |
| <b>Program Income Drawdown</b>                       | \$97,045.47  | \$832,111.70     |
| <b>Program Income Received</b>                       | \$78,047.07  | \$910,158.77     |
| <b>Total Funds Expended</b>                          | \$833,914.49 | \$408,595,964.55 |
| ACS State and Local Solutions                        | \$0.00       | \$46,852,087.90  |
| American Office Machines, Inc.                       | \$0.00       | \$3,636.90       |
| Andrus Security Co #786                              | \$0.00       | \$8,229.03       |
| AT&T Computer Sciences Corporation                   | \$0.00       | \$12.97          |
| AT&T Global Network Services LLC AT&T Corp.          | \$0.00       | \$40.00          |
| AT&T Mobility II LLC DBA AT&T Mobility               | \$0.00       | \$69,254.57      |
| Atlassian Pty Ltd.                                   | \$0.00       | \$5,320.00       |
| Atmosphere Movers Inc.                               | \$0.00       | \$0.00           |
| Bayou Title Inc.                                     | \$240,195.89 | \$98,544,684.00  |
| Beau Box Property Management LLC                     | \$0.00       | \$1,061.17       |
| Bellsouth Telecommunications Inc. DBA AT&T Louisiana | \$0.00       | \$527.76         |
| Benjamin C. Foret                                    | \$0.00       | \$96.00          |
| Blue Streak Technologies LLC                         | \$0.00       | \$48,000.00      |
| Brent A Rideau                                       | \$0.00       | \$48.00          |
| Brookwood Properties LLC DBA The Storage Center      | \$0.00       | \$1,219.20       |
| Capital One Bank                                     | \$0.00       | (\$586.50)       |
| CB&I GOVERNMENT SOLUTIONS INC (HMGP)                 | \$0.00       | \$57,590,770.83  |
| Central Parking System of Louisiana Inc.             | \$0.00       | \$2,619.53       |
| CGI Technologies and Solutions                       | \$0.00       | \$17,532,346.99  |
| Cintas Corporation #2                                | \$0.00       | \$15,656.12      |
| Citrix Systems Inc. and Subsidiaries                 | \$0.00       | \$37,673.90      |
| Crockett's Security Guard Service, Inc.              | \$0.00       | \$25,752.91      |
| Dell Marketing LP State & Local Governments          | \$0.00       | \$97,863.11      |
| Don J. Wallace                                       | \$0.00       | \$72.00          |
| Dwayne Washington                                    | \$0.00       | \$27.00          |
| EAN Holdings, LLC DBA Enterprise Rent A Car          | \$0.00       | \$294.12         |
| Eddie Guidry   | \$0.00       | \$1,160.60       |
| Elijah Jenkins Jr.                                   | \$0.00       | \$776.60         |
| Embarcadero Technologies                             | \$0.00       | \$1,381.20       |
| EMC Corporation                                      | \$0.00       | \$177,838.09     |
| Environ International Corp.                          | \$0.00       | \$1,323,113.40   |
| Environmental Systems Research Institute Inc.        | \$0.00       | \$5,120.46       |
| FGS Building Venture LLC                             | \$0.00       | \$1,121,349.60   |
| FIA Card Services NA DBA Bank of America             | \$0.00       | \$104.43         |
| First American Title Insurance Company of Louisiana  | \$0.00       | \$176,110,134.42 |
| GLD II Investments LLC                               | \$0.00       | \$0.00           |
| Global Data Systems Inc.                             | \$0.00       | \$31,662.74      |

|  |              |                |
|--|--------------|----------------|
| HGI Catastrophe Service, LLC                         | \$0.00       | \$0.00         |
| Housing & Development Services, Inc.                 | \$0.00       | \$1,270,824.83 |
| ICF International Emergency Management, LLC          | \$0.00       | \$0.00         |
| James E. Delatte Sr.                                 | \$0.00       | \$1,286.20     |
| James Green  | \$0.00       | \$776.40       |
| JAT Bureau of Protective Services & Management Inc.  | \$0.00       | \$8,314.53     |
| Jeffrey Ray Ponder                                   | \$0.00       | \$1,862.40     |
| Kade Babin   | \$0.00       | \$335.40       |
| Kevin Robinson                                       | \$0.00       | \$990.00       |
| LexisNexis Risk Data Management, Inc.                | \$0.00       | \$343.25       |
| Louisiana Housing Corporation                        | \$412,367.65 | \$1,164,814.77 |
| Louisiana Office of Technology Services              | \$163,921.86 | \$1,595,909.71 |
| Mark Roberts   | \$0.00       | \$2,216.40     |
| Materials Management Group, Inc.                     | \$0.00       | \$0.00         |
| Metastorm Inc.                                       | \$0.00       | \$19,303.56    |
| MIE Properties - LA LLC                              | \$0.00       | \$443.04       |
| Mythics, Inc.  | \$0.00       | \$38,319.01    |
| New Koosharem Corp Westaff                           | \$0.00       | \$0.00         |
| O'neill J. Vappie III                                | \$0.00       | \$2,966.40     |
| Office Furniture World Inc.                          | \$0.00       | \$5,782.00     |
| Office of Community Development (OCD), Disaster      | \$17,429.09  | \$758,595.87   |
| Office of Computing Services                         | \$0.00       | \$9,546.19     |
| Office Telecommunications Mgmt                       | \$0.00       | \$240,900.64   |
| Open Text, Inc.                                      | \$0.00       | \$97,276.61    |
| Proofpoint Inc.                                      | \$0.00       | \$13,199.50    |
| Providence Technical Services LLC                    | \$0.00       | \$1,363,427.04 |
| Rachel Hurd  | \$0.00       | \$36.00        |
| Richard L. Decuir Jr.                                | \$0.00       | \$3,167.20     |
| River Parish Security                                | \$0.00       | \$396.00       |
| Secure Data Solutions Inc.                           | \$0.00       | \$5,283.26     |
| SHI International Inc.                               | \$0.00       | \$547,462.29   |
| Shred It Dallas-New Orleans                          | \$0.00       | \$67.50        |
| Solarwinds Inc. Solarwinds Worldwide LLC             | \$0.00       | \$558.40       |
| Specialty Sales & Service Inc. DBA Absolute Document | \$0.00       | \$3,173.63     |
| Stanley Convergent Security                          | \$0.00       | \$0.00         |
| Stormsource LLC Storm Source Software                | \$0.00       | \$3,674.00     |
| Tejuanya R. Evans                                    | \$0.00       | \$48.00        |
| The Hon Company C/O Frost-Barber Inc.                | \$0.00       | \$7,232.92     |
| Troy Gibson  | \$0.00       | \$1,971.20     |
| University of New Orleans & Research Technology      | \$0.00       | \$0.00         |
| University of New Orleans Lakefront                  | \$0.00       | \$274,136.63   |

|                                     |               |               |
|-------------------------------------|---------------|---------------|
| Venue Solutions Inc.                | \$0.00        | \$857,238.81  |
| VM Ware Inc.                        | \$0.00        | \$8,304.01    |
| W. W. Grainger                      | \$0.00        | \$251.52      |
| Worley Catastrophe Response         | \$0.00        | \$233,391.50  |
| Xerox Corp.                         | \$0.00        | \$100,068.23  |
| Xerox State & Local Solutions, Inc. | \$0.00        | \$321,271.15  |
| Zoho Corp.                          | \$0.00        | \$13,352.00   |
| Zoho Corporation                    | \$0.00        | \$8,097.50    |
| <b>Match Contributed</b>            | <b>\$0.00</b> | <b>\$0.00</b> |

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

The Small Rental Property Program (SRPP) design was approved by the LRA and the OCD-DRU on December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

There were 4,493 total current participants meeting basic eligibility requirements for competition in rounds 1, 2, 2.1, and 2.2 of the SRPP. Since the close of all rounds, \$417,477,777 in Federal funds has been committed through an SRPP-issued commitment letter to 4,399 current awardees, with the average project award being \$94,903. Of the 4,399 awardees, there are 405 projects still moving toward closing.

As of the end of December 2016, \$411,273,307 has been disbursed toward Rental properties. A total of 4,399 Rental closings resulted in 8,510 total livable units, with 7,574 representing affordable units. In addition, there are



294 current/active Owner Occupied awards that have resulted in 294 closings, with a total award amount of \$20,384,400. In total, the SRPP has held 4,693 closings on 8,604 units, with 7,574 being affordable units.

**Construction Management Initiative Option (CMIO)**

Due to feedback from applicants and public officials, SRPP developed a path where current applicants could complete construction of their affordable units. In the Construction Management Initiative Option (CMIO), the state assigned a contractor and made periodic disbursements to the contractor as construction progressed.

Of the total population of current/active awardees, 343 applicants are being processed through the CMIO. All 343 have completed preliminary benefit determination and have had a contractor assigned. All 343 have accepted a contractor bid, have closed, and have started construction on their property. The 343 closed CMIO properties will provide for 628 total livable units, including 607 affordable units. As of this quarter, 335 of the 343 awards have completed construction.

**Appeals**

As of this quarter, 5,176 appeals have been received. Of the 5,176 received, 5,176 were issued determinations and resolved. SRPP staff continue to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

**4th Quarter 2016**

Changes in Federal Funds are reported every quarter. Total livable units and affordable units are counted at the time of closing. 4 beneficiaries and 4 units were subtracted this quarter due to two applicants that returned funds and one applicant that did not rebuild the unit so the award and a unit was decreased.

Lisa Bergeron

Housing Finance Manager

(225) 763-8880

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois

Financial Analyst

225 219-9600

**Accomplishments Performance Measures**

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Properties | 0                  |  | 0/0                                |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | -4                 |  | 5222/6106                          |  |
| # of Singlefamily Units | -4                 |  | 5222/6106                          |  |

**Beneficiaries Performance Measures**

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |           |           |         |
|---------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
|                     | Low                | Mod | Total | Low                                | Mod       | Total     | Low/Mod |
| # of Households     | -4                 | 0   | -4    | 750/0                              | 3930/5496 | 5221/6106 | 89.64   |
| # Renter Households | -4                 | 0   | -4    | 750/0                              | 3930/5496 | 5221/6106 | 89.64   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

Amount

No Other Funding Sources Found  
Total Other Funding Sources

**Activity Supporting Documents**

Document H2RP - H2PI 4th Qtr 2016 Final Reconciliation.xlsx

**Project # / Title: 0004 / First Time Homebuyer**

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>H2HP - Providence Community Housing-Laf Proj-LMI</b> |
| <b>Activity Title:</b>          | <b>H2HP - Providence Community Housing-Laf Proj-LMI</b> |

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0004

**Projected Start Date:**  
05/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
First Time Homebuyer

**Projected End Date:**  
12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Providence Community Housing

| Overall  | Oct 1 thru Dec 31, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,250,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,250,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,250,000.00 |
| <b>Total Funds Drawdown</b>                    | \$96,375.00             | \$196,375.00   |
| <b>Program Funds Drawdown</b>                  | \$96,375.00             | \$196,375.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$96,375.00             | \$196,375.00   |
| Providence Community Housing                   | \$96,375.00             | \$196,375.00   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Ancillary Activities**

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|--------------------------|---------------|-----------|--------------------|----------------|------------------------|
|--------------------------|---------------|-----------|--------------------|----------------|------------------------|



| Responsible Organization     | Activity Type                               | Project # | Grantee Activity #                              | Activity Title                                  | Program Income Account |
|------------------------------|---|-----------|---|---|------------------------|
| Providence Community Housing | Homeownership Assistance (with waiver only) | 0004      | H2HP - Providence Community Housing-Laf Proj-UN | H2HP - Providence Community Housing-Laf Proj-UN | General Account        |

**Association Description:**

H2HP - Providence Community Housing-Laf Proj-UN is the Urgent Need component of this activity.

**Activity Description:**

Second mortgage program to assist LMI homebuyers in the purchase of single family home in the Lafitte Project.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

First Time Homebuyer Program providing a soft second mortgage not to exceed 50% of the sales price of the property or \$50,000. Additional funds will be offered as a grant to cover "reasonable" closing cost. Borrowers must be a 1st time homebuyer with annual household incomes at or below 80% AMI and borrowers total debt may not exceed 45% of the total household income. Two loans closed this quarter.

Brenda Evans  
 Program Administrator  
 225 763-8852

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 2                  | 4/75                               |
| # of Singlefamily Units | 2                  | 4/75                               |

**Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households    | 0                  | 2   | 2     | 0/0                                | 4/75 | 4/75  | 100.00  |
| # Owner Households | 0                  | 2   | 2     | 0/0                                | 4/75 | 4/75  | 100.00  |

**Activity Locations**

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



---

**Project # / Title: 0006 / Non-Profit Rebuilding****Grantee Activity Number: HNR2 - Admin****Activity Title: Non-Profit Rebuilding - (HNR2) - Admin****Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2011

**Projected End Date:**

06/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Louisiana Housing Corporation

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$629,731.63

**Total Budget**

\$0.00

\$629,731.63

**Total Obligated**

\$0.00

\$629,731.63

**Total Funds Drawdown**

\$31,431.97

\$351,193.86

**Program Funds Drawdown**

\$31,431.97

\$351,193.86

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$31,431.97

\$351,193.86

Louisiana Housing Corporation

\$31,431.97

\$351,193.86

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

**Location Description:****Activity Progress Narrative:**

In connection with the Katrina/Rita Non-Profit Rebuilding Phase 3 Initiative, the expenses paid during this quarter were for the purpose of program administration by Louisiana Housing Corporation staff.

Debra Washington  
Housing Finance Manager  
225-754-1456

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0010P / Calcasieu Parish Revitalization-Parish

**Grantee Activity Number:** Calcasieu Parish Revitalization-Parish

**Activity Title:** Calcasieu Parish Revitalization-Parish

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0010P

**Project Title:**

Calcasieu Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Calcasieu Parish Police Jury

**Program Income Account:**

Calcasieu Parish Revitalization-Parish PIA

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$809,009.75

**Total Budget**

\$0.00

\$809,009.75

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00



|                                |        |        |
|--------------------------------|--------|--------|
| <b>Program Income Drawdown</b> | \$0.00 | \$0.00 |
| <b>Program Income Received</b> | \$0.00 | \$0.00 |
| <b>Total Funds Expended</b>    | \$0.00 | \$0.00 |
| Calcasieu Parish Police Jury   | \$0.00 | \$0.00 |
| <b>Match Contributed</b>       | \$0.00 | \$0.00 |

**Activity Description:**

This activity is a placeholder for parish-held program income for Calcasieu Parish not yet approved for a specific application.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 111 homes have been disposed to-date. 0 of the 111 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 87 resulted in funds remaining with the parish and 24 properties were transferred to non profits. This activity contains the funds transferred to the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |



**Grantee Activity Number:** I10P - 00001

**Activity Title:** Generators for Public Facilities II

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0010P

**Project Title:**

Calcasieu Parish Revitalization-Parish

**Projected Start Date:**

01/01/2014

**Projected End Date:**

12/31/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Calcasieu Parish Police Jury

**Program Income Account:**

Calcasieu Parish Revitalization-Parish PIA

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$130,134.37

**Total Budget**

\$0.00

\$130,134.37

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$938,719.12

**Total Funds Expended**

\$0.00

\$0.00

Calcasieu Parish Police Jury

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Purchase and installation of permanent auxiliary generators and switch gears for public facilities.

**Location Description:**

Throughout Calcasieu Parish

**Activity Progress Narrative:**

There was a delay in the delivery of the generators. We anticipate construction to begin in the next quarter.

Natasha Willis

Grants Coordinator

Calcasieu Parish Police Jury

Department of Planning & Development

337-721-3636

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/5                                       |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0010S / Calcasieu Parish Revitalization-State

**Grantee Activity Number:** Calcasieu Parish Revitalization-State

**Activity Title:** Calcasieu Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0010S

**Project Title:**

Calcasieu Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Calcasieu Parish Police Jury

**Program Income Account:**

Calcasieu Parish Revitalization-State PIA

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$1,087.23

**Total Budget**

\$0.00

\$1,087.23

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00



|                                |        |            |
|--------------------------------|--------|------------|
| <b>Program Income Drawdown</b> | \$0.00 | \$0.00     |
| <b>Program Income Received</b> | \$0.00 | \$1,087.23 |
| <b>Total Funds Expended</b>    | \$0.00 | \$0.00     |
| Calcasieu Parish Police Jury   | \$0.00 | \$0.00     |
| <b>Match Contributed</b>       | \$0.00 | \$0.00     |

**Activity Description:**

This activity is a placeholder for program income for Calcasieu Parish held at the State level and not yet approved for a specific application.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 111 homes have been disposed to-date. 0 of the 111 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 87 resulted in funds remaining with the parish and 24 properties were transferred to non profits. This activity contains the funds transferred to the state.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: 0012P / Cameron Parish Revitalization-Parish**

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>Cameron Parish Revitalization-Parish</b> |
| <b>Activity Title:</b>          | <b>Cameron Parish Revitalization-Parish</b> |

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0012P

**Project Title:**

Cameron Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Cameron Parish Police Jury

**Program Income Account:**

Cameron Parish Revitalization - Parish PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$12,750.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$12,750.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$12,750.00    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Cameron Parish Police Jury                     | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The funds for program income for Cameron Parish held at the parish level was moved to the 1st Katrina/Rita grant to be used in the Fisheries program to supplement an existing project.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 130 homes have been disposed to-date. 0 of the 130 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 3 resulted in funds remaining with the parish and 127 properties were transferred to the parish. This activity contains the funds transferred to the parish.  
Laurie Brown



Katrina/Rita Reporting Manager  
225 342-1951  
The 10 properties in question are still being utilized in the same capacity.  
Katie Armentor  
Cameron Parish Police Jury  
Phone: (337) 775-5718 Ext. 112

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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### Project # / Title: 0012S / Cameron Parish Revitalization-State

**Grantee Activity Number:** Cameron Parish Revitalization-State

**Activity Title:** Cameron Parish Revitalization-State

**Activity Category:**

Planning

**Project Number:**

0012S

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Cameron Parish Revitalization - State PIA

**Activity Status:**

Planned

**Project Title:**

Cameron Parish Revitalization-State

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury



| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                         | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Cameron Parish Police Jury                     | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

### **Activity Description:**

Total program income (PI) of Cameron Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

### **Location Description:**

Cameron Parish

### **Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 130 homes have been disposed to-date. 0 of the 130 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 3 resulted in funds remaining with the parish and 127 properties were transferred to the parish. This activity contains the funds transferred to the state.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0021 / Infrastructure - Long Term Community Recovery****Grantee Activity Number: Env Contract (H2NV)****Activity Title: Env Contract (H2NV)****Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/09/2010

**Projected End Date:**

05/08/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Environ International Corp.

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,344,237.74 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,344,237.74 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,344,237.74 |
| Environ International Corp.                    | \$0.00                         | \$1,344,237.74 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to "HUD-CDBG" activities, and/or other local, state or federal environmental laws. Environ will be responsible for the environmental review of Louisiana Land Trust properties, Small Rental properties and



Infrastructure activities to determine that all environmental issues are cleared before any work commences on any activity. These will be handled through the Environmental Section of the OCD-DRU through the use of work orders and regular updates that are sent by Environ.

**Location Description:**

Katrina and Rita affected parishes.

**Activity Progress Narrative:**

There are currently no projected timeline for when these expenditures will be closed out. There are still programs that need environmental review under Katrina/Rita and those funds are available to perform these reviews, when requested by administration, in a timely manner.

Ann Herring  
Disaster Recovery Specialist  
(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2PD - Infrastructure Program Delivery</b> |
| <b>Activity Title:</b>          | <b>I2PD - Infrastructure Program Delivery</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/01/2008

**Projected End Date:**

05/08/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$32,440,752.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$32,440,752.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$32,371,969.00 |
| <b>Total Funds Drawdown</b>                    | \$53,703.18                    | \$31,452,163.88 |
| <b>Program Funds Drawdown</b>                  | \$53,703.18                    | \$31,452,163.88 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$53,703.18                    | \$31,452,163.88 |
| Environ International Corp.                    | \$52,510.64                    | \$1,472,753.93  |
| Fishman, Haygood, Phelps                       | \$0.00                         | \$61,687.89     |
| Hunt, Guillot, & Associates, LLC               | \$0.00                         | \$22,310,762.74 |
| Louisiana Office of Technology Services        | \$811.03                       | \$24,705.80     |
| Louisiana Solutions, LLC                       | \$0.00                         | \$7,557,193.68  |
| Office Telecommunications Mgmt                 | \$381.51                       | \$440.87        |
| Venyu Solutions Inc.                           | \$0.00                         | \$24,618.97     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

**Location Description:**

Disaster affected parishes.



### Activity Progress Narrative:

Expenditures this quarter are for phone lines and ethernet charges, as well as data storage and IT costs for I2PD programs and activities. Also, environmental reviews for infrastructure projects were paid for as well this quarter.

Robert Bizot  
Finance Manager  
(225) 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00225</b>               |
| <b>Activity Title:</b>          | <b>Braithwaite to White Ditch</b> |

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
12/01/2010

**Projected End Date:**  
07/17/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish Government

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,977,475.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,977,475.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,977,475.00 |
| <b>Total Funds Drawdown</b>                    | \$86,280.80                    | \$3,977,475.00 |
| <b>Program Funds Drawdown</b>                  | \$86,280.80                    | \$3,977,475.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$86,280.80                    | \$3,977,475.00 |
| Plaquemines Parish Government                  | \$86,280.80                    | \$3,977,475.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Raising an existing back levee from Belair pump station to the end of the levee system at the tie-in with the Mississippi. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$1,482,812.00 in local funds.

**Location Description:**

The northern portion of the east bank of Plaquemines Parish along the Mississippi River, from the community of Braithwaite to Belair.

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public</b> | 0                         | 0/16579                                   |





**Grantee Activity Number:** ILT2 - 00237

**Activity Title:** Water Well Site #2 Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

01/29/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/10/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Sun

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$55,704.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$55,704.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$55,704.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$55,704.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$55,704.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$55,704.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Generator, enclosure, and treatment equipment for a water well.

**Location Description:**

Village of Sun, P.O. Box 818 Sun, LA 70463

**Activity Progress Narrative:**

Closeout is currently in final approval pending phase. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
|              | 119 | 141 | 458   | 56.77   |

|       |       |
|-------|-------|
| LMI%: | 56.77 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00246</b>                                     |
| <b>Activity Title:</b>          | <b>Parks and Recreation Improvements - Port Sulphur</b> |

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/14/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/20/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$8,532.00     |
| <b>Total Budget</b>                            | \$0.00                         | \$8,532.00     |
| <b>Total Obligated</b>                         | \$0.00                         | \$8,532.00     |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$8,532.00     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$8,532.00     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$8,532.00     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Ancillary Activities**

| <b>Responsible Organization</b> | <b>Activity Type</b>                               | <b>Project #</b> | <b>Grantee Activity #</b> | <b>Activity Title</b>     | <b>Program Income Account</b> |
|---------------------------------|--|------------------|---------------------------|---------------------------|-------------------------------|
| Pan American Engineers Inc      | Rehabilitation/reconstruction of public facilities | 0021             | ITP2 - 00011              | ITP2-Public Facilities-LM | General Account               |

**Association Description:**

The Pan American activity is grants management for the Plaquemines Parish LTRC activity.

**Activity Description:**

This project was to utilize \$500,000 to construct improvements at the Port Sulphur Recreation Center located on Civic Drive in Port Sulphur. Due to VZone construction requirements the project was deemed not viable. Subsequently the Port Sulphur Recreation Project was amended by Project Amendment No. 2 which de-obligated \$491,468. The balance of \$8,532 had been expended on initial project activities. The costs incurred and paid for this activity were professional engineering and design. Please see attached documentation for further details.

**Location Description:**



Civic Drive, Port Sulphur, LA 70083

### Activity Progress Narrative:

The project was not completed and the national objective was changed to planning. - Lisa Samuels, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| # of Persons | 1262 | 814 | 3853  | 53.88   |

|       |       |
|-------|-------|
| LMI%: | 53.88 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** ILT2 - 00259

**Activity Title:** Sewer Consolidation - Dravo

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/11/2010

**Projected End Date:**

06/04/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$3,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,000,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$3,000,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

**Location Description:**

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

**Activity Progress Narrative:**

Closeout is in report held due to a monitoring. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
|              | 14577 | 12650 | 66442 | 40.98   |

|       |       |
|-------|-------|
| LMI%: | 40.98 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| FEMA Public Assistance      | \$490,011.00 |
| Total Other Funding Sources | \$490,011.00 |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00278</b>                                  |
| <b>Activity Title:</b>          | <b>Comprehensive Master Land Use and Zoning Plan</b> |

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/03/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/04/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$750,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$750,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$750,000.00   |
| <b>Total Funds Drawdown</b>                    | \$70,354.39                    | \$220,354.39   |
| <b>Program Funds Drawdown</b>                  | \$70,354.39                    | \$220,354.39   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$70,354.39                    | \$220,354.39   |
| St. Bernard Parish Government                  | \$70,354.39                    | \$220,354.39   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Additionally, an Enterprise GIS (geographic information system) Mapping System is being purchased and implemented. Finally, training will be provided for key St. Bernard Parish personnel from various departments, as well as a 2 year salary for a GIS manager assigned to assist with facilitation of the procurement, execution and oversight of the GIS Enterprise System.

**Location Description:**

Parish-wide, St. Bernard Parish

**Activity Progress Narrative:**

Funds were expended this quarter of Code Enforcement. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low   | Mod   | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
|              | 14577 | 12650 | 66442 | 40.98   |

|       |       |
|-------|-------|
| LMI%: | 40.98 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount      |
|-----------------------------|-------------|
| Local Funds                 | \$10,901.33 |
| Total Other Funding Sources | \$10,901.33 |



**Grantee Activity Number:** ILT2 - 00279

**Activity Title:** FHWA Road Improvements - Submerged Roads

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

01/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,781,275.00 |
| <b>Total Budget</b>                            | (\$54,350.00)                  | \$1,781,275.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$876,565.30   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$513,226.74   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$513,226.74   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$513,226.74   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

**Location Description:**

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

**Activity Progress Narrative:**

Project is ongoing. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600



## Accomplishments Performance Measures

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 0/23918                            |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |       |         |
|--------------|--|-------|-------|---------|
|              | Low  | Mod   | Total | Low/Mod |
|              | 14577                                      | 12650 | 66442 | 40.98   |

|       |       |
|-------|-------|
| LMI%: | 40.98 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount         |
|--------------------------------|----------------|
| Federal Highway Administration | \$3,956,238.81 |
| Total Other Funding Sources    | \$3,956,238.81 |

**Grantee Activity Number:** ILT2 - 00288

**Activity Title:** Economic Development Infrastructure Improv. Fund

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| Overall  | Oct 1 thru Dec 31, 2016 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$20,923,228.59 |
| <b>Total Budget</b>                            | \$0.00                  | \$20,923,228.59 |
| <b>Total Obligated</b>                         | \$0.00                  | \$20,923,228.59 |
| <b>Total Funds Drawdown</b>                    | \$119,361.10            | \$6,708,746.90  |
| <b>Program Funds Drawdown</b>                  | \$119,361.10            | \$6,708,746.90  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$137,668.06            | \$6,727,053.86  |
| City of New Orleans - K/R                      | \$137,668.06            | \$6,727,053.86  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

**Location Description:**

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hende (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

**Activity Progress Narrative:**



Funds were expended this quarter on Design. - Jared Lee, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

|                            | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0                           | 0/78525                                     |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |        |         |
|--------------|--|-------|--------|---------|
|              | Low  | Mod   | Total  | Low/Mod |
|              | 175621                                     | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>ILT2 - 00295</b>                                       |
| <b>Activity Title:</b>          | <b>Emerg. Generator at Lift Station Westbank Expressw</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

06/30/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$535,797.49   |
| <b>Total Budget</b>                            | \$535,797.49                   | \$535,797.49   |
| <b>Total Obligated</b>                         | \$535,797.49                   | \$535,797.49   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The primary scope of this project is install a 500kW permanent generator (along with an automatic transfer switch, concrete pad, and fuel storage tank for the generator) on the site of Lift Station L-11-2 in an effort to address damages caused by Hurricane Katrina, such as sewerage overflows and backups, and to prevent similar impacts by allowing the pumps to operate during future power outages. Additionally, new electrical controls will be elevated above 500 year flood zone levels to ensure that critical equipment remains undamaged and operational during future storms, thus preventing sewage overflows and limiting business and residential losses, which had occurred during Hurricane Katrina as a prolonged power outage caused the sewer system to stop functioning. 60.5% of residents (beneficiaries) within the service area of Lift Station L-11-2 are LMI according to 2010 Census data.

**Location Description:**

725 Eiseman Avenue  
Marrero, Louisiana 70072

**Activity Progress Narrative:**

New activity added this quarter as application was approved by the State of Louisiana for the Jefferson Parish Long Term Community Recovery program - Jared Lee, Recovery Specialist, (225) 219-9600



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| Local Funds                 | \$120,000.00 |
| Total Other Funding Sources | \$120,000.00 |

---



**Grantee Activity Number:** ILT2 - Budget for Jefferson Parish Proj. in Rev.  
**Activity Title:** ILT2 - Budget for Jefferson Parish Proj. in Rev.

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/04/2008

**Projected End Date:**

02/19/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Jefferson Parish

| Overall                                 | Oct 1 thru Dec 31, 2016 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A                     | \$0.00  |
| Total Budget                            | (\$535,797.49)          | \$0.00  |
| Total Obligated                         | (\$535,797.49)          | \$0.00  |
| Total Funds Drawdown                    | \$0.00                  | \$0.00  |
| Program Funds Drawdown                  | \$0.00                  | \$0.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00  |
| Program Income Received                 | \$0.00                  | \$0.00  |
| Total Funds Expended                    | \$0.00                  | \$0.00  |
| Match Contributed                       | \$0.00                  | \$0.00  |

**Activity Description:**

This activity holds funds for Jefferson Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

See Activity Narrative for ILT2 - 00295.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILT2 - Budget for Plaquemines Parish Proj. in Rev.

**Activity Title:** ILT2 - Budget for Plaquemines Parish Proj. in Rev.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

06/30/2008

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$2,257,551.40

**Total Budget**

\$54,350.00

\$2,257,551.40

**Total Obligated**

\$54,350.00

\$2,257,551.40

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Plaquemines Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Budget was increased this quarter due to application amendment changes as activities are approaching closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** I2OC - 00003

**Activity Title:** Mahalia Jackson Early Childhood Learning Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/30/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

10/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish School Board

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$86,744.57

**Total Budget**

\$0.00

\$86,744.57

**Total Obligated**

\$0.00

\$86,744.57

**Total Funds Drawdown**

\$86,744.57

\$86,744.57

**Program Funds Drawdown**

\$86,744.57

\$86,744.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$86,744.57

\$86,744.57



|                             |             |             |
|-----------------------------|-------------|-------------|
| Orleans Parish School Board | \$86,744.57 | \$86,744.57 |
| <b>Match Contributed</b>    | \$0.00      | \$0.00      |

**Activity Description:**

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. This activity is broken out from the activity ILOC - 00003 in the 1st Katrina/Rita grant. The performance measures are being counted in the 1st grant, as the majority of funds are sourced in that grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

|              | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| # of Persons | 19936 | 5217 | 32622 | 77.10   |

|       |      |
|-------|------|
| LMI%: | 77.1 |
|-------|------|

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** I2OC - 00021  
**Activity Title:** Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0022  
**Projected Start Date:**  
 07/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure - Local Government  
**Projected End Date:**  
 12/31/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Division of Administration Facility Planning

| Overall  | Oct 1 thru Dec 31, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,147,321.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,147,321.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,147,321.00 |
| <b>Total Funds Drawdown</b>                    | \$49,771.17             | \$1,145,855.18 |
| <b>Program Funds Drawdown</b>                  | \$49,771.17             | \$1,145,855.18 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$49,771.17             | \$1,145,855.18 |
| Division of Administration Facility Planning   | \$49,771.17             | \$1,145,855.18 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

**Location Description:**

6400 Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of public facilities          | 0                  | 0/1                                |
| # of Non-business Organizations | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** I2OC - 00033

**Activity Title:** GOHSEP/HMGP Pilot Reconstruction

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

11/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Governor's Office of Homeland Security and

| <b>Overall</b>                                       | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>       | N/A                            | \$3,950,000.00 |
| <b>Total Budget</b>                                  | \$0.00                         | \$3,950,000.00 |
| <b>Total Obligated</b>                               | \$0.00                         | \$3,950,000.00 |
| <b>Total Funds Drawdown</b>                          | \$12,235.00                    | \$1,774,722.37 |
| <b>Program Funds Drawdown</b>                        | \$12,235.00                    | \$1,774,722.37 |
| <b>Program Income Drawdown</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                       | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                          | \$12,235.00                    | \$1,774,722.37 |
| Louisiana Governor's Office of Homeland Security and | \$12,235.00                    | \$1,774,722.37 |
| <b>Match Contributed</b>                             | \$0.00                         | \$0.00         |

**Activity Description:**

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

**Location Description:**

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

**Activity Progress Narrative:**

Funds were expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/200                                     |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/200 | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** I2OC - 00038

**Activity Title:** Medical Office Building

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

04/15/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

01/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$5,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$5,000,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$5,000,000.00 |
| St. Bernard Parish Government                  | \$0.00                         | \$5,000,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project will help finance the Medical Office Building, which is being built along with the hospital for St. Bernard Parish in Chalmette, LA. The Medical Office Building will be approximately 62,400 square feet and will accommodate administrative space for the Hospital, physician offices, labs and will be used for other related purposes. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,708,506.00 in FEMA funds, \$5,314,301.00 in state/local funds, and \$285,753.00 in Health Resources and Services Administration (HRSA).

**Location Description:**

Chalmette, St. Bernard Parish

**Activity Progress Narrative:**

The project consisted of the construction of a 62,000 square foot Medical Office Building that accommodates administrative space for the Hospital, physician offices, labs, and also houses the parish health unit. The Medical Office Building is located at 800 West Judge Perez Drive in Chalmette on a twelve (12) acre piece of land donated by the Mereaux Foundation. The project was funded by Health Resources and Services Administration (HRSA), ILOC CDBG, local millage, and FEMA (Federal Emergency Management Agency). Funds were expended this quarter on Admin. Project is expended, and closeout is submitted. Only waiting on the closeout to be processed.  
Michael Chua  
Disaster Recovery Analyst



### Accomplishments Performance Measures

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of public facilities | 1                           | 1/1   |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |       |         |
|--------------|--|-------|-------|---------|
|              | Low  | Mod   | Total | Low/Mod |
|              | 14577                                      | 12650 | 66442 | 40.98   |

|       |       |
|-------|-------|
| LMI%: | 40.98 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| FEMA Public Assistance      | \$2,708,506.00 |
| Local Funds                 | \$5,314,301.00 |
| Total Other Funding Sources | \$8,022,807.00 |



|                                 |                             |
|---------------------------------|-----------------------------|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00041</b>         |
| <b>Activity Title:</b>          | <b>Non-LLT Slab Removal</b> |

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
07/20/2011

**Projected End Date:**  
06/30/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Louisiana Land Trust

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$10,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$10,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$10,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$41,730.35                    | \$9,809,184.86  |
| <b>Program Funds Drawdown</b>                  | \$41,730.35                    | \$9,809,184.86  |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$92,413.55                    | \$9,859,868.06  |
| Louisiana Land Trust                           | \$92,413.55                    | \$9,859,868.06  |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

**Location Description:**

Area wide (St. Bernard Parish, Orleans Parish), LA

**Activity Progress Narrative:**

LLT performed demolitions on non-LLT lots in St. Bernard. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/1952                                    |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 190198 | 92173 | 533455 | 52.93   |

|       |       |
|-------|-------|
| LMI%: | 52.93 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00044</b>                          |
| <b>Activity Title:</b>          | <b>Lacassine Rough Rice Loading Facility</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
05/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Davis Parish Police Jury

| Overall  | Oct 1 thru Dec 31, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,520.00              | \$1,959,368.50 |
| <b>Program Funds Drawdown</b>                  | \$1,520.00              | \$1,959,368.50 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$4,227.50              | \$1,962,076.00 |
| Jefferson Davis Parish Police Jury             | \$4,227.50              | \$1,962,076.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

### Ancillary Activities

| Responsible Organization         | Activity Type                                      | Project # | Grantee Activity # | Activity Title                         | Program Income Account |
|----------------------------------|--|-----------|--------------------|--|------------------------|
| Hunt, Guillot, & Associates, LLC | Rehabilitation/reconstruction of public facilities | 0022      | I2OC - 00050       | I2OC-PD-Public Facility (I2OC - 00050) | General Account        |

### Association Description:

I2OC - 00050 is the program delivery activity for I2OC - 00044 (Lacassine Rough Rice Loading Facility).

### Activity Description:

This project assists in the construction of a rough rice loading facility. This activity is also funded by \$243,500.00 in private funds, \$2,290,000.00 in Other State funds, and \$200,000.00 in other federal funds.

### Location Description:

Lacassine Industrial Park, Lacassine, LA 70650

### Activity Progress Narrative:



Funds were expended this quarter on Admin. - Jared Lee, Recovery Specialist, (225) 219-9600

### Accomplishments Performance Measures

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0                           | 0/1   |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       |         |
|--------------|--|------|-------|---------|
|              | Low  | Mod  | Total | Low/Mod |
|              | 8008                                       | 5252 | 31017 | 42.75   |

|       |       |
|-------|-------|
| LMI%: | 42.75 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount         |
|-----------------------------|----------------|
| Other                       | \$187,184.94   |
| State Funds                 | \$2,290,000.00 |
| Total Other Funding Sources | \$2,477,184.94 |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00050</b>                           |
| <b>Activity Title:</b>          | <b>I2OC-PD-Public Facility (I2OC - 00050)</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$174,051.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$174,051.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$173,889.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$173,889.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$173,889.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$173,889.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

**Location Description:**

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

**Activity Progress Narrative:**

Vendor closeout is anticipated for the 1st quarter of 2017. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total  | Low/Mod |
|--------------|-------|-------|--------|---------|
| # of Persons | 96707 | 74423 | 451104 | 37.94   |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 37.94 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00051</b>                           |
| <b>Activity Title:</b>          | <b>I2OC-PD-Public Facility (I2OC - 00051)</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$51,794.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$51,794.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$51,794.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$51,794.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$51,794.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$51,794.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

**Location Description:**

Katrina Memorial Exhibit, New Orleans

**Activity Progress Narrative:**

Vendor closeout is anticipated for the 1st quarter of 2017. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00052</b>                           |
| <b>Activity Title:</b>          | <b>I2OC-PD-Public Facility (I2OC - 00052)</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$89,933.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$89,933.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$65,532.50    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$65,532.50    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$65,532.50    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$65,532.50    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

**Location Description:**

Jefferson Parkway Drainage, Jefferson Parish.

**Activity Progress Narrative:**

Vendor closeout is anticipated for the 1st quarter of 2017. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| # of Persons | 10333 | 4838 | 29813 | 50.89   |

|       |       |
|-------|-------|
| LMI%: | 50.89 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** I2OC - 00053  
**Activity Title:** I2OC-PD-Economic Development (I2OC - 00053)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0022

**Projected Start Date:**

11/14/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

| Overall  | Oct 1 thru Dec 31, 2016 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$299,222.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$299,222.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$203,887.50 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$203,887.50 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$203,887.50 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$203,887.50 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

**Location Description:**

Orleans and Jefferson Parishes

**Activity Progress Narrative:**

Vendor closeout is anticipated for the 1st quarter of 2017. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low    | Mod    | Total  | Low/Mod |
|--------------|--------|--------|--------|---------|
| # of Persons | 272328 | 153946 | 918117 | 46.43   |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 46.43 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** I2OC - 00054

**Activity Title:** Sharp Road Improvements

**Activity Category:**

Acquisition - general

**Project Number:**

0022

**Projected Start Date:**

05/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$413,563.43   |
| <b>Total Budget</b>                            | \$0.00                         | \$413,563.43   |
| <b>Total Obligated</b>                         | \$0.00                         | \$413,563.43   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$413,563.43   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$413,563.43   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$413,563.43   |
| St. Tammany Parish Government                  | \$0.00                         | \$413,563.43   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity covers road and drainage improvements.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Project has been expended for a while. Closeout is currently in audit review. Performance measures are reported this quarter. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Parcels acquired voluntarily</b> | 1                         | 1/1                                       |
| <b>Total acquisition compensation to</b> | 413563                    | 413563/41356                              |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low  | Mod  | Total | Low/Mod |
|--------------|------|------|-------|---------|
|              | 1188 | 1170 | 18271 | 12.91   |

|       |       |
|-------|-------|
| LMI%: | 12.91 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I2OC - 00057</b>                           |
| <b>Activity Title:</b>          | <b>I2OC-PD-Public Facility (I2OC - 00057)</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
07/01/2011

**Projected End Date:**  
03/31/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$50,000.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$50,000.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Hunt, Guillot, & Associates, LLC               | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is Program Delivery for Southern University New Orleans Washington Library Renovation (ILOC - 00056).

**Location Description:**

Southern University, New Orleans

**Activity Progress Narrative:**

Vendor closeout is anticipated for the 1st quarter of 2017. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total  | Low/Mod |
|--------------|--------|-------|--------|---------|
|              | 175621 | 79523 | 467013 | 54.63   |

|       |  |  |  |       |
|-------|--|--|--|-------|
| LMI%: |  |  |  | 54.63 |
|-------|--|--|--|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** IOP2 - 00001

**Activity Title:** I2OC-PD-Public Facility-UN

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/01/2014

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$52,348.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$52,348.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$52,348.00    |
| <b>Total Funds Drawdown</b>                    | \$5,550.00                     | \$17,447.50    |
| <b>Program Funds Drawdown</b>                  | \$5,550.00                     | \$17,447.50    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$28,980.00                    | \$40,877.50    |
| Pan American Engineers Inc                     | \$28,980.00                    | \$40,877.50    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

**Location Description:**

See Location Descriptions for I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0023P / Iberia Parish Revitalization-Parish**

**Grantee Activity Number: Iberia Parish Revitalization-Parish**

**Activity Title: Iberia Parish Revitalization-Parish**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0023P

**Project Title:**

Iberia Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberia Parish

**Program Income Account:**

Iberia Parish Revitalization-Parish PIA

### Overall

|  | Oct 1 thru Dec 31, 2016 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$168,183.59 |
| <b>Total Budget</b>                            | \$0.00                  | \$168,183.59 |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$168,183.59 |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| Iberia Parish                                  | \$0.00                  | \$0.00       |



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is a placeholder for parish-held program income for Iberia Parish not yet approved for a specific application.

**Location Description:**

Iberia Parish

**Activity Progress Narrative:**

315 S. Railroad, 216 N. President, and 417 Laurence are still with the Town of Delcambre and are currently being used for Green Space.

Kimberly Meyers  
Executive Office Staff  
Iberia Parish Government  
337.365.8246

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0026P / Jefferson Parish Revitalization-Parish**

**Grantee Activity Number:**

**Jefferson Parish Revitalization-Parish**

**Activity Title:**

**Jefferson Parish Revitalization-Parish**

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0026P

**Project Title:**

Jefferson Parish Revitalization-Parish



**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:****National Objective:**

Slums and Blight

**Responsible Organization:**

Jefferson Parish

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$182,058.50   |
| <b>Total Budget</b>                            | \$67,000.00                    | \$182,058.50   |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$482,058.50   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Jefferson Parish                               | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is a placeholder for parish-held program income for Jefferson Parish not yet approved for a specific application.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 171 homes have been disposed to-date. 119 of the 171 resulted in program income funds being returned to the state. 4 of the 171 were disposed of with funds going directly to the parish. 48 of the 171 were transferred to the parish. This activity contains the funds transferred to the parish. Jefferson Parish is working on verifying the status of the properties at the Community Housing Development Organizations at the parish level.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

Funds were increased this quarter due to program income that was received in the 3rd quarter of 2016.

Joseph Rossman  
 Disaster Recovery Analyst  
 (225) 219-9600

## Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 15/51                              |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: 0026S / Jefferson Parish Revitalization-State

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I26S - 00001</b>                                       |
| <b>Activity Title:</b>          | <b>Headworks Rehab. - Harvey Wastewtr. Treatmt. Plant</b> |

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
 0026S

**Projected Start Date:**  
 03/01/2016

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 Low/Mod

**Program Income Account:**

**Activity Status:**  
 Under Way

**Project Title:**  
 Jefferson Parish Revitalization-State

**Projected End Date:**  
 07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Jefferson Parish



| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,106,414.50 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,106,414.50 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,106,414.50 |
| <b>Total Funds Drawdown</b>                    | \$741,046.87                   | \$741,046.87   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$741,046.87                   | \$741,046.87   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$921,693.17                   | \$921,693.17   |
| Jefferson Parish                               | \$921,693.17                   | \$921,693.17   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity funds the repair and replacement of gates and valves at the existing Headworks Facility at the Harvey Wastewater Treatment Plant.

**Location Description:**

2343 Paillet Street, Harvey, LA 70058

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The ACS 2006-2010 5 year survey gives the following data for the census tracts given in the application

Census Tracts 025600, 026000, 026100, 026200, 026300, 027803, 27804, 027805, and 027807:  
 22,030 LMI population/ 40,460 total population = 54.45 % LMI

**Activity Progress Narrative:**

Gottfried Contracting, LLC continued construction on this project. Project is 87.9% complete at the end of this quarter.  
 Tamithia Shaw  
 Director  
 Jefferson Parish Community Development Department  
 (504) 736-6260

**Accomplishments Performance Measures**

|                                   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-----------------------------------|---------------------------|---|
|                                   | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b>     | 0                         | 0/1                                       |
| <b># of Linear feet of Public</b> | 0                         | 0/0                                       |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| Local Funds                 | \$435,062.00 |
| Total Other Funding Sources | \$435,062.00 |

---



**Grantee Activity Number:** I26S - 00002

**Activity Title:** Gretna Comprehensive Plan and Development Code Rev

**Activity Category:**

Planning

**Project Number:**

0026S

**Projected Start Date:**

10/31/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Program Income Account:**

Jefferson Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Jefferson Parish Revitalization-State

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| Overall  | Oct 1 thru Dec 31, 2016 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$540,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$540,000.00 |
| <b>Total Obligated</b>                         | \$540,000.00            | \$540,000.00 |
| <b>Total Funds Drawdown</b>                    | \$46,385.50             | \$46,385.50  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$46,385.50             | \$46,385.50  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$46,385.50             | \$46,385.50  |
| Jefferson Parish                               | \$46,385.50             | \$46,385.50  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project is centered on the development of a comprehensive plan (the first of its kind) and substantial development code revisions for the City of Gretna. Jefferson Parish will execute a sub-recipient agreement with the City of Gretna for the funds requested in an effort to complete this project. The process of the comprehensive plan will generate community and political commitment for the adoption of a vision that establishes the City's trajectory over the long-term. Both the plan and the revisions will likely address housing, economic development, transportation, zoning, natural disasters, floodplain management, natural resource management, historic preservation and community design issues - all to create opportunities to engage the City's citizens for a more resilient future. With the plan and revisions looking to focus on mitigation efforts, the project will enable the City to articulate future development and growth in a way that supports the needs of the residents, foster commercial activity and embed environmentally conscious attributes within the City's built environment in order to remain competitive within a region whose major focus is resiliency.

**Location Description:**

Citywide - Gretna City Hall, 740 2nd Street, Gretna, Louisiana 70053

**Activity Progress Narrative:**

This project creates the City's Comprehensive Plan and conduct a re-write of the Development Code. Work performed by Dana Brown Associates included the following activities: Project branding, public outreach, website



and social media initiatives, and data collection and analysis.  
 Tamithia Shaw  
 Director  
 Jefferson Parish Community Development Department  
 (504) 736-6260

### Accomplishments Performance Measures

|                                 | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|---------------------------------|-----------------------------|---|
| # of Plans or Planning Products | 0                           | 0/2   |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>Jefferson Parish Revitalization-State</b> |
| <b>Activity Title:</b>          | <b>Jefferson Parish Revitalization-State</b> |

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0026S

**Project Title:**

Jefferson Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson Parish

**Program Income Account:**

Jefferson Parish Revitalization-State PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$133,685.62   |
| <b>Total Budget</b>                            | \$0.00                         | \$133,685.62   |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$3,880,100.12 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Jefferson Parish                               | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is a placeholder for program income for Jefferson Parish held at the State level and not yet approved for a specific application.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 171 homes have been disposed to-date. 119 of the 171 resulted in program income funds being returned to the state. 4 of the 171 were disposed of with funds going directly to the parish. 48 of the 171 were transferred to the parish. This activity contains the funds transferred to the state.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0028 / Lafayette Parish Revitalization

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>H28P-00001 Pinhook Pocket Neighborhood</b>           |
| <b>Activity Title:</b>          | <b>H28P-00001 Lafayette Consolidated Government-PPN</b> |

### Activity Category:

Construction of new housing

### Project Number:

0028

### Projected Start Date:

03/26/2015

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Program Income Account:

Lafayette Parish Revitalization PIA

### Activity Status:

Under Way

### Project Title:

Lafayette Parish Revitalization

### Projected End Date:

04/08/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Lafayette City Parish Consolidated Government

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

**Total Budget**

N/A

\$72,978.09

**Total Obligated**

\$0.00

\$72,978.09

**Total Funds Drawdown**

\$0.00

\$72,978.09

\$2,487.92

\$72,978.09



|   |            |             |
|---|------------|-------------|
| <b>Program Funds Drawdown</b>                 | \$0.00     | \$0.00      |
| <b>Program Income Drawdown</b>                | \$2,487.92 | \$72,978.09 |
| <b>Program Income Received</b>                | \$0.00     | \$72,978.09 |
| <b>Total Funds Expended</b>                   | \$2,487.92 | \$72,978.09 |
| Lafayette City Parish Consolidated Government | \$2,487.92 | \$72,978.09 |
| <b>Match Contributed</b>                      | \$0.00     | \$0.00      |

### Activity Description:

Lafayette City-Parish Consolidated Government (LCG) partnered with Lafayette Habitat of Humanity (LHFH) to construct (8) new, energy-efficient single family homes in Lafayette Parish, Louisiana. As sub-recipient, LHFH partnered with 8 low-income households to build the houses, which will be sold to the partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana.

### Location Description:

McComb - Veazey Neighborhood, City of Lafayette, 70501  
 Lat - 30.219835  
 Long - -92.001057

### Activity Progress Narrative:

All funds are paying salaries of Habitat for Humanities employees. The project is not complete until all the homes are generated though we are only paying salaries on one home.

Lisa Samuels  
 Recovery Specialist  
 (225) 219-9600

## Accomplishments Performance Measures

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/8                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8   | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources       | Amount       |
|-----------------------------|--------------|
| HOME Funds                  | \$500,000.00 |
| Total Other Funding Sources | \$526,461.91 |



|                             |              |
|-----------------------------|--------------|
| Other                       | \$26,461.91  |
| Total Other Funding Sources | \$526,461.91 |

**Project # / Title: 0036P / Orleans Parish Revitalization-Parish**

**Grantee Activity Number: H36P - 00001 - Admin - NORA Land Assembly**

**Activity Title: H36P - 00001 - Admin - NORA Land Assembly**

**Activity Category:**

Administration

**Project Number:**

0036P

**Projected Start Date:**

10/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

|  | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,700,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,700,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,655,983.83 |
| <b>Total Funds Drawdown</b>                    | \$102,693.91                   | \$1,434,077.03 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$102,693.91                   | \$1,434,077.03 |
| <b>Program Income Received</b>                 | \$0.00                         | \$1,851,271.16 |
| <b>Total Funds Expended</b>                    | \$102,693.91                   | \$1,434,077.03 |
| City of New Orleans - K/R                      | \$102,693.91                   | \$1,434,077.03 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Admin costs for disposition of properties in Orleans Parish

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**



NORA admin costs for the Land Assembly Project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** H36P - 00001 - NORA Land Assembly

**Activity Title:** H36P - 00001 - NORA Land Assembly

**Activity Category:**

Disposition

**Project Number:**

0036P

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$43,823,200.32

**Total Budget**

\$307,379.25

\$43,823,200.32

**Total Obligated**

\$500,000.00

\$14,951,176.48

**Total Funds Drawdown**

\$381,811.11

\$14,832,987.59

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$381,811.11

\$14,832,987.59

**Program Income Received**

\$307,379.25

\$43,723,814.26

**Total Funds Expended**

\$381,811.11

\$14,832,987.59

City of New Orleans - K/R

\$381,811.11

\$381,811.11

New Orleans Redevelopment Authority

\$0.00

\$14,451,176.48

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

| Responsible Organization  | Activity Type  | Project # | Grantee Activity #                        | Activity Title                            | Program Income Account                   |
|---------------------------|----------------|-----------|---|---|--|
| City of New Orleans - K/R | Administration | 0036P     | H36P - 00001 - Admin - NORA Land Assembly | H36P - 00001 - Admin - NORA Land Assembly | Orleans Parish Revitalization-Parish PIA |

**Association Description:**

The following activity is the Admin portion of the H36P - 00001 - NORA Land Assembly project.

**Activity Description:**

This activity is funded with funds generated from the sale of Road Home option 2&3 properties. The funds are used to maintain, redevelop and dispose of the properties transferred to Orleans Parish by the Louisiana Land Trust.

**Location Description:**

Orleans Parish



## Activity Progress Narrative:

4th Qtr. - 2016: 1672 lots were maintained, 43 properties were disposed of, and zero properties were recaptured from developers who could not fulfill their agreements to construct homes. \$754,160.15 in costs were incurred from 9/16/2016 through 12/15/2016.

There were 43 properties that were sold via the Auction, Developments and the Lot Next Door program.

The PI generated reflects reported period of 9/16/16 - 12/15/16.

\$27,949.00 is revenue generated by early sales of mortgage penalties, leasing lots for urban agriculture community gardens as a form of maintenance which may lead to sales, the return of taxes paid by NORA at closings, and deposits forfeitures from sales that did not close.

Laurie T. Landry

Senior Accountant II

New Orleans Redevelopment Authority

504.658.4429

Due to an adjustment given this quarter to previously reported program income, program income receipts were modified this quarter, and so there was a net increase of \$148,084.90. This is according to the latest information provided by the New Orleans Redevelopment Authority.

Joseph Rossman

Disaster Recovery Analyst

(225) 219-9600

## Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 43                 | 537/3084                           |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3084 | 0       |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/3084 | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** I36P - 00001  
**Activity Title:** Gentilly Blvd Commercial Corridor Revitalization

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

0036P

**Projected Start Date:**

09/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

09/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| Overall  | Oct 1 thru Dec 31, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$639,173.22   |
| <b>Total Budget</b>                            | \$0.00                  | \$639,173.22   |
| <b>Total Obligated</b>                         | \$0.00                  | \$639,173.22   |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$3,101,078.02 |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| City of New Orleans - K/R                      | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Provide financial assistance to qualified applicants in developing new retail opportunities in commercial corridors along Gentilly Blvd/Chef Menteur from Eastern/Aster St to France Rd.

**Location Description:**

Gentilly Blvd., New Orleans, LA 70122

**Activity Progress Narrative:**

There are no active projects in this corridor.  
 Tomorr LeBeouf  
 Project Manager  
 (225) 219-9600

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



|                         |   |         |
|-------------------------|---|---------|
| # of Housing Units      | 0 | 0/65281 |
| # of Singlefamily Units | 0 | 0/65281 |

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
| # of Persons | 31078 | 16326 | 86938 | 54.53   |

|       |       |
|-------|-------|
| LMI%: | 54.53 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** I36P - 00002

**Activity Title:** St Claude Commercial Corridor Revitalization

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Activity Status:**

Under Way

**Project Number:**

0036P

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected Start Date:**

09/01/2014

**Projected End Date:**

09/01/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$707,665.19   |
| <b>Total Budget</b>                            | \$15,208.35                    | \$707,665.19   |
| <b>Total Obligated</b>                         | \$15,208.35                    | \$707,665.19   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| City of New Orleans - K/R                      | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity provides forgivable and non-forgivable low interest loans to developer (non and/or for-profit) that are rehabilitating or redeveloping commercial properties along specified sections of St Claude Ave and N Claiborne Ave. This activity is associated with the ILTR - 00205S activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

St Claude Ave. Corridor, New Orleans, LA 70116 and 70117

**Activity Progress Narrative:**

There are no active projects in this corridor. In an effort to move the corridor program forward, a plan of action was requested.  
Tomorr LeBeouf  
Project Manager  
(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|                                  |   |     |
|----------------------------------|---|-----|
| # of buildings (non-residential) | 0 | 0/1 |
| # of Businesses                  | 0 | 0/3 |
| # of Non-business Organizations  | 0 | 0/2 |

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
| # of Persons | 33784 | 14035 | 66100 | 72.34   |

|       |       |
|-------|-------|
| LMI%: | 72.34 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>I36P - 00003</b>                                    |
| <b>Activity Title:</b>          | <b>NORA D-CDBG Administration and Project Delivery</b> |

**Activity Category:**

Administration

**Project Number:**

0036P

**Projected Start Date:**

08/03/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

08/03/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,024,304.41 |
| <b>Total Budget</b>                            | (\$54,721.03)                  | \$1,024,304.41 |
| <b>Total Obligated</b>                         | \$0.00                         | \$963,130.98   |
| <b>Total Funds Drawdown</b>                    | \$227,877.74                   | \$829,547.79   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$227,877.74                   | \$829,547.79   |
| <b>Program Income Received</b>                 | \$5,916.05                     | \$333,736.10   |
| <b>Total Funds Expended</b>                    | \$227,877.74                   | \$829,547.79   |
| City of New Orleans - K/R                      | \$227,877.74                   | \$829,547.79   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

1409 O. C. Haley Blvd. New Orleans, LA 70113

**Activity Progress Narrative:**

Funds were expended on New Orleans Redevelopment Authority's program admin.

Desirae Williams  
 Infrastructure Analyst  
 (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>I36P - 00004</b>                                       |
| <b>Activity Title:</b>          | <b>Oretha C. Haley Commercial Corridor Revitalization</b> |

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Activity Status:**  
Under Way

**Project Number:**  
0036P

**Project Title:**  
Orleans Parish Revitalization-Parish

**Projected Start Date:**  
10/05/2009

**Projected End Date:**  
10/05/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City of New Orleans - K/R

**Program Income Account:**  
Orleans Parish Revitalization-Parish PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,063,671.30 |
| <b>Total Budget</b>                            | \$39,512.68                    | \$1,063,671.30 |
| <b>Total Obligated</b>                         | \$39,512.68                    | \$1,063,671.30 |
| <b>Total Funds Drawdown</b>                    | \$263,671.30                   | \$1,063,671.30 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$263,671.30                   | \$1,063,671.30 |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$263,671.30                   | \$1,063,671.30 |
| City of New Orleans - K/R                      | \$263,671.30                   | \$1,063,671.30 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This is a gap finance program to provide financial assistance to private developers(non and/or for profit) that are rehabilitating or redeveloping commercial properties along O.C. Haley Blvd. This activity is associated with the ILTR - 00152 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

**Location Description:**

O. C. Haley Commercial Corridors, New Orleans, LA 70113

**Activity Progress Narrative:**

These funds were construction cost for the New Orleans Mission. In order to attract more projects to the corridor, a plan of action was requested.

Tomorr LeBeouf  
Project Manager  
(225) 219-9600



## Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 1                  | 2/2                                |
| # of Businesses                  | 0                  | 3/2                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       |         |
|--------------|--|------|-------|---------|
|              | Low  | Mod  | Total | Low/Mod |
|              | 31778                                      | 8738 | 50140 | 80.81   |

|       |       |
|-------|-------|
| LMI%: | 80.81 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / Title: 0036S / Orleans Parish Revitalization-State**

**Grantee Activity Number: E36S - 00001 - AD - Façade Renew**

**Activity Title: E36S - 00001 - AD - Façade Renew**

**Activity Category:**

Administration

**Project Number:**

0036S

**Projected Start Date:**

10/21/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority



**Program Income Account:**

Orleans Parish Revitalization-State PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$102,497.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$102,497.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$102,497.00   |
| <b>Total Funds Drawdown</b>                    | \$3,242.37                     | \$31,031.68    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$3,242.37                     | \$31,031.68    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,242.37                     | \$31,031.68    |
| New Orleans Redevelopment Authority            | \$3,242.37                     | \$31,031.68    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

**Location Description:**

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

**Activity Progress Narrative:**

See activity narrative for E36S - 00001 - SB/PD - Façade Renew.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** E36S - 00001 - SB/PD - Façade Renew

**Activity Title:** E36S - 00001 - SB/PD - Façade Renew

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0036S

**Projected Start Date:**

10/21/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

|  | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,247,503.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,247,503.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,247,503.00 |
| <b>Total Funds Drawdown</b>                    | \$140,090.04                   | \$782,638.75   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$140,090.04                   | \$782,638.75   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$140,090.04                   | \$782,638.75   |
| New Orleans Redevelopment Authority            | \$140,090.04                   | \$782,638.75   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Ancillary Activities**

| <b>Responsible Organization</b>     | <b>Activity Type</b> | <b>Project #</b> | <b>Grantee Activity #</b>        | <b>Activity Title</b>            | <b>Program Income Account</b>           |
|-------------------------------------|----------------------|------------------|----------------------------------|----------------------------------|---|
| New Orleans Redevelopment Authority | Administration       | 0036S            | E36S - 00001 - AD - Façade Renew | E36S - 00001 - AD - Façade Renew | Orleans Parish Revitalization-State PIA |

**Association Description:**

The above activity (E36S - 00001 - AD - Façade Renew) is the Admin component of this activity.

**Activity Description:**

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

**Location Description:**

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.



### Activity Progress Narrative:

These funds were used for Façade improvements for 6 businesses impacted by Hurricane Katrina.  
Tomorr LeBeouf  
Project Manager  
(225) 219-9600

### Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 6                  | 20/213                             |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** H36S - 00002 - Construction Lending

**Activity Title:** H36S - 00002 - Construction Lending

**Activity Category:**

Construction of new housing

**Project Number:**

0036S

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

02/28/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,150,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,150,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,150,000.00 |
| <b>Total Funds Drawdown</b>                    | \$103,680.00                   | \$1,629,755.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$103,680.00                   | \$1,629,755.00 |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$103,680.00                   | \$1,629,755.00 |
| New Orleans Redevelopment Authority            | \$103,680.00                   | \$1,629,755.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Funds expended on Neighborhood Restoration for program funding of construction loans. 7 homes sold during the 4th quarter of 2016.

Desirae Williams  
Infrastructure Analyst  
(225) 219-9600



## Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 7                  | 17/8                               |
| # of Singlefamily Units | 7                  | 17/8                               |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households    | 1                  | 6   | 7     | 3/2                                | 13/5 | 17/8  | 94.12   |
| # Owner Households | 1                  | 6   | 7     | 3/2                                | 13/5 | 17/8  | 94.12   |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** H36S - 00004

**Activity Title:** Orleans - Impact Analysis Study

**Activity Category:**

Planning

**Project Number:**

0036S

**Projected Start Date:**

04/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/15/2015

**Completed Activity Actual End Date:**

12/15/2015

**Responsible Organization:**

Louisiana State University

**Program Income Account:**

Orleans Parish Revitalization-State PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$60,000.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$60,000.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$60,000.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$60,000.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$60,000.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$60,000.00    |
| Louisiana State University                     | \$0.00                         | \$60,000.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Compiled by researchers from Louisiana State University for the Office of Community Development-Disaster Recovery Unit in Louisiana's Division of Administration and the City of New Orleans, the Measuring Recovery project consists of economic analyses of three key sectors – housing, infrastructure and economic development — in Louisiana following hurricanes Katrina and Rita in 2005. Focused on studying potential correlations between federally provided CDBG-DR program funds, the reports were provided to the State of Louisiana to serve as baseline analysis for future research on the effectiveness and economic impact of CDBG-DR dollars on long-term recovery in Louisiana. The report can be found online at <http://www.measuringrecovery.lsu.edu/>. \$180,000 in Other Funds comes from the PLAN activity in the 1st Katrina/Rita Action Plan.

**Location Description:**

Katrina/Rita disaster impacted parishes. 202 Himes Hall, Louisiana State University, Baton Rouge, LA 70803

**Activity Progress Narrative:**

Uploaded e-mail from program manager describing the contract closeout that has taken place with this activity, thus closing out this activity.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 1/1                                |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |         |
|--------------|--|-----|-------|---------|
|              | Low  | Mod | Total | Low/Mod |
|              | 0  | 0   | 0     | 0       |

|       |       |
|-------|-------|
| LMI%: | 40.57 |
|-------|-------|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Activity Supporting Documents

| Document |   |
|----------|---|
|          | uFgBauSdh1!-891451611!1483995190727_3_H36S - 00004 Closeout e-mail.docx |

**Grantee Activity Number:** I2GI - 00001

**Activity Title:** Cecil J. Picard LA 4 Early Childhood Program

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0036S

**Project Title:**

Orleans Parish Revitalization-State

**Projected Start Date:**

11/15/2012

**Projected End Date:**

03/31/2017

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Division of Administration DBA The

**Program Income Account:**

Orleans Parish Revitalization-State PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$15,597,251.50 |
| <b>Total Budget</b>                            | \$0.00                         | \$15,597,251.50 |
| <b>Total Obligated</b>                         | \$0.00                         | \$15,597,251.50 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$15,597,251.50 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$15,597,251.50 |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$15,597,251.50 |
| Louisiana Division of Administration DBA The   | \$0.00                         | \$15,597,251.50 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs are children considered to be "at-risk" of achieving later academic success. The LA4 program has developed as an important public service in support of the economic revitalization of parishes struggling to recover from Hurricanes Katrina/Rita and Gustav/Ike. The program delivers high-quality early childhood education for students from low to moderate income families. It also delivers long-term recovery and economic revitalization of these impacted parishes by supporting increased employment opportunities and workforce expansion both in the school system and for parents able to enter the workforce as a result of the provision of this public service program. It is estimated that 7,562 qualify for the 6-hour education program, and 838 for a 4-hour before- and after-school enrichment program. The total served is 8,400 which is the number of children who qualify for free/reduced price meals.

**Location Description:**

All eligible Katrina/Rita school districts/charter schools. Orleans, St. Bernard, Plaquemines, St. Tammany, Terrebonne, Cameron, Lafourche, Jefferson, Calcasieu, Iberia, Tangipahoa, Vermilion, and Washington parishes.

**Activity Progress Narrative:**

The monitoring report was issued and concerns have been addressed as of December 2016.  
LaSonta Davenport  
Economic Development Manager



### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |           |           |         |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
|              | Low                | Mod | Total | Low                                | Mod       | Total     | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 6645/7732 | 6645/7732 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** I36S - 00001

**Activity Title:** Hendee Incinerator Site Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

0036S

**Projected Start Date:**

09/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

09/08/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| Overall                                 | Oct 1 thru Dec 31, 2016 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$139,283.49 |
| Total Budget                            | \$0.00                  | \$139,283.49 |
| Total Obligated                         | \$0.00                  | \$139,283.49 |
| Total Funds Drawdown                    | \$0.00                  | \$139,283.49 |
| Program Funds Drawdown                  | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$0.00                  | \$139,283.49 |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$139,283.49 |
| City of New Orleans - K/R               | \$0.00                  | \$139,283.49 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Ancillary Activities**

| Responsible Organization | Activity Type            | Project # | Grantee Activity # | Activity Title       | Program Income Account |
|--------------------------|--------------------------|-----------|--------------------|----------------------|------------------------|
| Louisiana Land Trust     | Clearance and Demolition | 0022      | I2OC - 00041       | Non-LLT Slab Removal | General Account        |

**Association Description:**

Balance on this project was used on the Hendee Incinerator Project

**Activity Description:**

This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

**Location Description:**

2300 Hendee St, New Orleans, LA 70114

**Activity Progress Narrative:**



Closeout is anticipated to occur by the 4th quarter of 2017.  
 Candace Watkins  
 Disaster Recovery Specialist  
 (504) 556-9798

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/1                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |         |
|--------------|--|-----|-------|---------|
|              | Low  | Mod | Total | Low/Mod |
|              | 1658                                       | 109 | 1887  | 93.64   |

|       |       |
|-------|-------|
| LMI%: | 93.64 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>I36S - 00002a</b>              |
| <b>Activity Title:</b>          | <b>Return to Commerce - Admin</b> |

**Activity Category:**

Administration

**Project Number:**

0036S

**Projected Start Date:**

08/14/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

08/14/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$274,926.53   |
| <b>Total Budget</b>                            | (\$235.95)                     | \$274,926.53   |
| <b>Total Obligated</b>                         | (\$235.95)                     | \$274,926.53   |
| <b>Total Funds Drawdown</b>                    | \$19,539.89                    | \$19,539.89    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$19,539.89                    | \$19,539.89    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$19,539.89                    | \$19,539.89    |
| City of New Orleans - K/R                      | \$19,539.89                    | \$19,539.89    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Admin for the Return to Commerce program income project for the City of New Orleans.

**Location Description:**

City of New Orleans, LA

**Activity Progress Narrative:**

See Activity Narrative for I36S-00002b.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** I36S - 00002b

**Activity Title:** Return to Commerce

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0036S

**Project Title:**

Orleans Parish Revitalization-State

**Projected Start Date:**

08/14/2014

**Projected End Date:**

08/31/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Program Income Account:**

Orleans Parish Revitalization-State PIA

| Overall                                 | Oct 1 thru Dec 31, 2016 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,559,489.98 |
| Total Budget                            | \$235.95                | \$1,559,489.98 |
| Total Obligated                         | \$235.95                | \$1,559,489.98 |
| Total Funds Drawdown                    | \$115,702.56            | \$511,175.44   |
| Program Funds Drawdown                  | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$115,702.56            | \$511,175.44   |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$115,702.56            | \$511,175.44   |
| City of New Orleans - K/R               | \$115,702.56            | \$511,175.44   |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Ancillary Activities**

| Responsible Organization  | Activity Type  | Project # | Grantee Activity # | Activity Title             | Program Income Account                  |
|---------------------------|----------------|-----------|--------------------|----------------------------|---|
| City of New Orleans - K/R | Administration | 0036S     | I36S - 00002a      | Return to Commerce - Admin | Orleans Parish Revitalization-State PIA |

**Activity Description:**

This activity funds (13) Code Enforcement staff positions, as well as the utilization of professional services funding for grass cutting services, demolitions and any other blight reduction activities. Purpose of this project is to provide additional staff researchers to perform ownership research necessary to identify owners and others with a recorded legal interest in (a) respective Property(ies). This research will provide the background data which Code Enforcement will need to provide the required legal notices to responsible parties. These notices would require the owner(s) to attend pending administrative hearings regarding the property and commitments to eradicate any blighted conditions. Once an administrative hearing is held and a judgment is issued against the property, the City of New Orleans can then move forward with either the abatement/demolition or foreclosure of blighted properties in order to bring the building/property back into commerce.

**Location Description:**

City of New Orleans, LA



### Activity Progress Narrative:

Funds expended on nuisance abatement activities such as grass cutting, debris removal as well as admin.  
Desirae Williams  
Infrastructure Analyst  
(225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 0   | 0   | 0     | 0       |

|       |       |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>Orleans Parish Revitalization-State</b> |
| <b>Activity Title:</b>          | <b>Orleans Parish Revitalization-State</b> |

**Activity Category:**

Disposition

**Project Number:**

0036S

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$361,968.34    |
| <b>Total Budget</b>                            | \$0.00                         | \$361,968.34    |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00          |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$23,959,220.34 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00          |
| Orleans Parish                                 | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 5,214 homes have been disposed to-date. 1,297 of the 5,214 resulted in program income funds being returned to the state. 556 resulted in funds remaining with the parish. 3,089 were transferred to the parish and 272 properties were transferred to non profits and special district authorities. This activity contains the funds transferred to the state.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0038P / Plaquemines Parish Revitalization-Parish

**Grantee Activity Number:** Plaquemines Parish Revitalization-Parish

**Activity Title:** Plaquemines Parish Revitalization-Parish

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0038P

**Project Title:**

Plaquemines Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

**Program Income Account:**

Plaquemines Parish Revitalization-Parish

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



|                                |        |        |
|--------------------------------|--------|--------|
| <b>Program Funds Drawdown</b>  | \$0.00 | \$0.00 |
| <b>Program Income Drawdown</b> | \$0.00 | \$0.00 |
| <b>Program Income Received</b> | \$0.00 | \$0.00 |
| <b>Total Funds Expended</b>    | \$0.00 | \$0.00 |
| Plaquemines Parish Government  | \$0.00 | \$0.00 |
| <b>Match Contributed</b>       | \$0.00 | \$0.00 |

### Activity Description:

This activity is a placeholder for parish-held program income for Plaquemines Parish not yet approved for a specific application.

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 269 homes have been disposed to-date. 262 of the 269 resulted in program income funds being returned to the state. 4 were transferred to the parish and 3 properties were transferred to a non-profit. This activity contains the funds transferred to the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Project # / Title: 0038S / Plaquemines Parish Revitalization-State**

**Grantee Activity Number: IFP2 - 00003**

**Activity Title: IFP2-Public Facilities-UN**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$84,584.54

**Total Budget**

(\$1,262.04)

\$84,584.54

**Total Obligated**

(\$1,262.04)

\$84,584.54

**Total Funds Drawdown**

\$0.00

\$20,205.50

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$20,205.50

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$20,205.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00014 and 00016.

**Activity Progress Narrative:**

Due to Pan American budget amendment changes this quarter, budget and obligation were reduced as funds are shifted as invoices are paid for grants management services for the Fisheries Infrastructure program. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IFP2 - 00004

**Activity Title:** IFP2-Public Improvement-UN

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

|  | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$69,860.00    |
| <b>Total Budget</b>                            | \$1,262.04                     | \$69,860.00    |
| <b>Total Obligated</b>                         | \$1,262.04                     | \$69,860.00    |
| <b>Total Funds Drawdown</b>                    | \$4,274.50                     | \$65,035.75    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$4,274.50                     | \$65,035.75    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$18,443.50                    | \$79,204.75    |
| Pan American Engineers Inc                     | \$18,443.50                    | \$79,204.75    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00009 and 00022.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFP2 - 00005

**Activity Title:** IFP2-Public Improvement-LM

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0038S

**Projected Start Date:**

02/01/2015

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

|  | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$43,815.46    |
| <b>Total Budget</b>                            | \$0.00                         | \$43,815.46    |
| <b>Total Obligated</b>                         | \$0.00                         | \$43,815.46    |
| <b>Total Funds Drawdown</b>                    | \$3,675.00                     | \$28,940.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$3,675.00                     | \$28,940.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,410.00                     | \$27,675.00    |
| Pan American Engineers Inc                     | \$2,410.00                     | \$27,675.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

**Location Description:**

See Location Description for IFIS - 00011.

**Activity Progress Narrative:**

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>Plaquemines Parish Revitalization-State</b> |
| <b>Activity Title:</b>          | <b>Plaquemines Parish Revitalization-State</b> |

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0038S

**Project Title:**

Plaquemines Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

**Program Income Account:**

Plaquemines Parish Revitalization-State PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$94,350.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$94,350.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$94,350.00    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Plaquemines Parish Government                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is a placeholder for state-held program income for Plaquemines Parish not yet approved for a specific application.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 269 homes have been disposed to-date. 262 of the 269 resulted in program income funds being returned to the state. 4 were transferred to the parish and 3 properties were transferred to a non-profit. This activity contains the funds transferred to the state.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish

**Grantee Activity Number:** H44P - 00001b

**Activity Title:** LLT Property Maintenance and Disposition

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0044P

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected Start Date:**

08/24/2015

**Projected End Date:**

09/01/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Bernard Parish Government

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

**Total Budget**

N/A

\$3,607,971.57

**Total Obligated**

(\$815,800.00)

\$3,607,971.57

**Total Funds Drawdown**

(\$900,000.00)

\$2,600,000.00

**Total Funds Drawdown**

\$158,394.00

\$1,116,213.68

**Program Funds Drawdown**

\$0.00

\$0.00



|                                |              |                |
|--------------------------------|--------------|----------------|
| <b>Program Income Drawdown</b> | \$158,394.00 | \$1,116,213.68 |
| <b>Program Income Received</b> | \$104,900.00 | \$4,932,971.57 |
| <b>Total Funds Expended</b>    | \$158,394.00 | \$1,116,213.68 |
| St. Bernard Parish Government  | \$158,394.00 | \$1,116,213.68 |
| <b>Match Contributed</b>       | \$0.00       | \$0.00         |

### Ancillary Activities

| Responsible Organization      | Activity Type  | Project # | Grantee Activity # | Activity Title                                   | Program Income Account                       |
|-------------------------------|----------------|-----------|--------------------|--|--|
| St. Bernard Parish Government | Administration | 0044P     | H44P - 00001a      | LLT Property Maintenance and Disposition - Admin | St. Bernard Parish Revitalization-Parish PIA |

### Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

### Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

The Parish closed on 12 Builder Bundle Program properties for \$158,394. The Parish maintains (grass cutting) lots in its inventory and has begun the Outreach portion of the activity. The outreach activity promotes disposition of lots. We procured a vendor in the 3rd quarter of 2016, and they began billing in the 4th quarter of 2016.

Jason Stopa  
 Director  
 Department of Community Development  
 St. Bernard Parish Government  
 (504) 355-4427 Ext. 1427

### Accomplishments Performance Measures

| # of Properties | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 259/996                            |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>Grantee Activity Number:</b> | <b>H44P - 00002</b>             |
| <b>Activity Title:</b>          | <b>Blight Abatement Project</b> |

**Activity Category:**

Public services

**Project Number:**

0044P

**Projected Start Date:**

11/11/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Planned

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

11/11/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$925,000.00   |
| <b>Total Budget</b>                            | \$925,000.00                   | \$925,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| St. Bernard Parish Government                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Removal of blight on abandoned properties that were damaged by hurricane Katrina.

**Location Description:**

Parishwide in St. Bernard

**Activity Progress Narrative:**

Activity started in the 1st quarter of 2017.  
 Jason Stopa  
 Director  
 Department of Community Development  
 St. Bernard Parish Government  
 (504) 355-4427 Ext. 1427

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** I44P - 00001

**Activity Title:** Bluebird Park Redevelopment

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0044P

**Projected Start Date:**

12/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| Overall  | Oct 1 thru Dec 31, 2016 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$300,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$300,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$300,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| St. Bernard Parish Government                  | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

**Location Description:**

24 E. Chalmette Circle, Chalmette, LA 70043

**Activity Progress Narrative:**

Activity has not started.  
Jason Stopa  
Director



### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0044S / St. Bernard Parish Revitalization - State

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>St. Bernard Parish Revitalization-State</b> |
| <b>Activity Title:</b>          | <b>St. Bernard Parish Revitalization-State</b> |

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0044S

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$0.00



|                                |        |        |
|--------------------------------|--------|--------|
| <b>Total Budget</b>            | \$0.00 | \$0.00 |
| <b>Total Obligated</b>         | \$0.00 | \$0.00 |
| <b>Total Funds Drawdown</b>    | \$0.00 | \$0.00 |
| <b>Program Funds Drawdown</b>  | \$0.00 | \$0.00 |
| <b>Program Income Drawdown</b> | \$0.00 | \$0.00 |
| <b>Program Income Received</b> | \$0.00 | \$0.00 |
| <b>Total Funds Expended</b>    | \$0.00 | \$0.00 |
| St. Bernard Parish Government  | \$0.00 | \$0.00 |
| <b>Match Contributed</b>       | \$0.00 | \$0.00 |

### Activity Description:

This activity is a placeholder for program income for St. Bernard Parish held at the State level not yet approved for a specific application.

### Location Description:

St. Bernard Parish

### Activity Progress Narrative:

A property reconciliation was performed with LLT this quarter, resulting in the LLT providing data showing the current re-categorization of the disposed Road Home option 2 and 3 properties. LLT tracks the properties that include those that have recombined and resubdivided by St. Bernard Parish into other properties that go through disposition. The numbers reported here reflect those numbers reported by the LLT. In this parish, it was determined that 4,003 properties have been disposed to-date. 1,928 of the 4,003 resulted in program income funds being returned to the state. 885 of the 1,928 were disposed of with funds going directly to the parish. 1,190 of the 4,003 were transferred to the parish. This activity contains the funds transferred to the state.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



---

**Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish****Grantee Activity Number: I52P - 00002****Activity Title: Northshore Housing Initiative Project****Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0052P

**Projected Start Date:**

01/15/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected End Date:**

01/15/2018

**Completed Activity Actual End Date:****Responsible Organization:**

St. Tammany Parish Government

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$1,282,953.00

**Total Budget**

\$0.00

\$1,282,953.00

**Total Obligated**

\$0.00

\$1,282,953.00

**Total Funds Drawdown**

\$6,340.26

\$268,667.49

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$6,340.26

\$268,667.49

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,340.26

\$268,667.49

St. Tammany Parish Government

\$6,340.26

\$268,667.49

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Expenditures for this reporting period are for admin only. No beneficiaries to report.

Katie M. Magee

Assistant Director of Grants

St. Tammany Parish Government

985.809.6418



## Accomplishments Performance Measures

|                    | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------|--------------------|--|------------------------------------|--|
|                    | Total              |  | Total                              |  |
| # of Housing Units | 0                  |  | 5/30                               |  |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 3/0                                | 2/30 | 5/30  | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>St. Tammany Parish Revitalization-Parish</b> |
| <b>Activity Title:</b>          | <b>St. Tammany Parish Revitalization-Parish</b> |

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0052P

**Project Title:**

St. Tammany Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Tammany Parish Government

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$358,310.40   |
| <b>Total Budget</b>                            | (\$7,660.00)                   | \$358,310.40   |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | (\$7,660.00)                   | \$1,941,263.40 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| St. Tammany Parish Government                  | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is a placeholder for parish-held program income for St. Tammany Parish not yet approved for a specific application.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

179 homes have been disposed to-date in this parish. 2 of the 178 resulted in program income funds being returned to the State, 152 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds remaining with the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

An adjustment was made to correct the program income received in a previous quarter, and so the budget was adjusted accordingly.

Joseph Rossman



### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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### Project # / Title: 0052S / St. Tammany Parish Revitalization-State

**Grantee Activity Number:** St. Tammany Parish Revitalization-State

**Activity Title:** St. Tammany Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0052S

**Project Title:**

St. Tammany Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Tammany Parish Government

**Program Income Account:**

St. Tammany Parish Revitalization-State PIA

#### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$12,636.19

**Total Budget**

\$0.00

\$12,636.19



|                                |        |             |
|--------------------------------|--------|-------------|
| <b>Total Obligated</b>         | \$0.00 | \$0.00      |
| <b>Total Funds Drawdown</b>    | \$0.00 | \$0.00      |
| <b>Program Funds Drawdown</b>  | \$0.00 | \$0.00      |
| <b>Program Income Drawdown</b> | \$0.00 | \$0.00      |
| <b>Program Income Received</b> | \$0.00 | \$12,636.19 |
| <b>Total Funds Expended</b>    | \$0.00 | \$0.00      |
| St. Tammany Parish Government  | \$0.00 | \$0.00      |
| <b>Match Contributed</b>       | \$0.00 | \$0.00      |

**Activity Description:**

This activity is a placeholder for program income for St. Tammany Parish held at the State level and not yet approved for a specific application.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

179 homes have been disposed to-date in this parish. 2 of the 178 resulted in program income funds being returned to the State, 152 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds returned to the state.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |



**Project # / Title: 0053 / Tangipahoa Parish Revitalization**

**Grantee Activity Number:** Tangipahoa Parish Revitalization  
**Activity Title:** Tangipahoa Parish Revitalization

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0053

**Project Title:**

Tangipahoa Parish Revitalization

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Tangipahoa Parish

**Program Income Account:**

Tangipahoa Parish Revitalization PIA

| Overall  | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$0.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$0.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00  |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00  |
| Tangipahoa Parish                              | \$0.00                  | \$0.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00  |

**Activity Description:**

Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

**Location Description:**

Tangipahoa Parish

**Activity Progress Narrative:**

1 Road Home property is still in parish inventory.  
 Melissa R. Cowart, CPA  
 Deputy Director of Finance  
 Tangipahoa Parish Government  
 (985) 748-3211



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0055P / Terrebonne Parish Revitalization-Parish

**Grantee Activity Number:** H55P - 00001

**Activity Title:** Terrebonne First Time Homebuyer Program

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0055P

**Projected Start Date:**

01/17/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Terrebonne Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Terrebonne Parish Revitalization-Parish

**Projected End Date:**

09/09/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$138,244.39

**Total Budget**

\$0.00

\$138,244.39

**Total Obligated**

\$0.00

\$138,244.00

**Total Funds Drawdown**

\$0.00

\$138,244.00

**Program Funds Drawdown**

\$0.00

\$0.00



|                                |        |              |
|--------------------------------|--------|--------------|
| <b>Program Income Drawdown</b> | \$0.00 | \$138,244.00 |
| <b>Program Income Received</b> | \$0.00 | \$138,244.39 |
| <b>Total Funds Expended</b>    | \$0.00 | \$138,244.00 |
| Terrebonne Parish              | \$0.00 | \$138,244.00 |
| <b>Match Contributed</b>       | \$0.00 | \$0.00       |

### Activity Description:

This program will provide down payment and closing costs for qualified buyers.

### Location Description:

Terrebonne Parish

### Activity Progress Narrative:

The Final Closeout Report is being requested for this activity by the program manager.  
 Candace Watkins  
 Disaster Recovery Specialist  
 (504) 556-9798

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 5/5 | 5/5   | 100.00  |

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>Terrebonne Parish Revitalization-Parish</b> |
| <b>Activity Title:</b>          | <b>Terrebonne Parish Revitalization-Parish</b> |

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0055P

**Project Title:**

Terrebonne Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Terrebonne Parish

**Program Income Account:**

Terrebonne Parish Revitalization-Parish PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$15,000.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$15,000.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$15,000.00    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Terrebonne Parish                              | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is a placeholder for parish-held program income for Terrebonne Parish not yet approved for a specific application.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 51 homes have been disposed to-date. 0 of the 51 resulted in program income funds being returned to the state. 28 resulted in funds being transferred to the parish. 22 were transferred to a special district authority and 1 property was transferred to a non-profit. This activity contains the funds transferred to the parish.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

The Parish is meeting with the Houma Terrebonne Housing Authority to discuss the future of the properties received by that organization in order to provide housing to LMI individuals. Progress has not kept pace with



expectations. Next quarter, it is assumed that the majority of the properties will be sold, and the income generated, invested in structures on one or more lots.

Jennifer C. Gerbasi  
Terrebonne Parish Government  
8026 Main Street, Second Floor  
Houma, Louisiana 70360  
Phone: 985-873-6565

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

### Project # / Title: 0055S / Terrebonne Parish Revitalization-State

**Grantee Activity Number:** Terrebonne Parish Revitalization-State

**Activity Title:** Terrebonne Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0055S

**Project Title:**

Terrebonne Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Terrebonne Parish

**Program Income Account:**

Terrebonne Parish Revitalization-State PIA



| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                         | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Terrebonne Parish                              | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

### Activity Description:

Total program income (PI) of St. Tammany Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

### Location Description:

Terrebonne Parish

### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 51 homes have been disposed to-date. 0 of the 51 resulted in program income funds being returned to the state. 28 resulted in funds being transferred to the parish. 22 were transferred to a special district authority and 1 property was transferred to a non-profit. This activity contains the funds transferred to the state.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0057P / Vermilion Parish Revitalization-Parish**

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>Vermilion Parish Revitalization-Parish</b> |
| <b>Activity Title:</b>          | <b>Vermilion Parish Revitalization-Parish</b> |

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0057P

**Project Title:**

Vermilion Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vermilion Parish Police Jury

**Program Income Account:**

Vermilion Parish Revitalization-Parish PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,250.00     |
| <b>Total Budget</b>                            | \$0.00                         | \$4,250.00     |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$268,350.00   |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Vermilion Parish Police Jury                   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is a placeholder for parish-held program income for Vermilion Parish not yet approved for a specific application.

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**



This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 54 homes have been disposed to-date. 0 of the 54 resulted in program income funds being returned to the state. 53 resulted in funds being transferred to the parish. 22 were transferred to a special district authority and 1 property was transferred to a special district authority. This activity contains the funds transferred to the parish.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0057S / Vermilion Parish Revitalization-State

**Grantee Activity Number:** Vermilion Parish Revitalization-State

**Activity Title:** Vermilion Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0057S

**Project Title:**

Vermilion Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vermilion Parish Police Jury



**Program Income Account:**

Vermilion Parish Revitalization-State PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,605.83     |
| <b>Total Budget</b>                            | \$54.36                        | \$1,605.83     |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$54.36                        | \$1,605.83     |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Vermilion Parish Police Jury                   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This activity is a placeholder for state-held program income for Vermilion Parish not yet approved for a specific application.

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 54 homes have been disposed to-date. 0 of the 54 resulted in program income funds being returned to the state. 53 resulted in funds being transferred to the parish. 22 were transferred to a special district authority and 1 property was transferred to a special district authority. This activity contains the funds transferred to the state.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

Additional funds were received this quarter from proceeds from oil royalties on the properties at the parish level.

Joseph Rossman

Disaster Recovery Analyst

(225) 219-9600

**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0059P / Washington Parish Revitalization - Parish

**Grantee Activity Number:** Washington Parish Revitalization - Parish

**Activity Title:** Washington Parish Revitalization - Parish

**Activity Category:**

Planning

**Activity Status:**

Cancelled

**Project Number:**

0059P

**Project Title:**

Washington Parish Revitalization - Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Washington Parish

**Program Income Account:**

Washington Parish Revitalization-Parish PIA

| Overall  | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$0.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$0.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00  |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00  |
| Washington Parish                              | \$0.00                  | \$0.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00  |

**Activity Description:**



Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with Washington Parish at the parish-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

### Location Description:

Washington Parish

### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 13 homes have been disposed to-date. 0 of the 13 resulted in program income funds being returned to the state. 10 resulted in funds being transferred to the parish. 1 was auctioned for \$0 and 2 were transferred to Washington Habitat for Humanity. This activity contains the funds transferred to the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0059S / Washington Parish Revitalization - State**

**Grantee Activity Number: Washington Parish Revitalization - State**  
**Activity Title: Washington Parish Revitalization - State**

**Activity Category:**

**Activity Status:**



Planning

Cancelled

**Project Number:**

0059S

**Project Title:**

Washington Parish Revitalization - State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Washington Parish

**Program Income Account:**

Washington Parish Revitalization-State PIA

| Overall  | Oct 1 thru Dec 31, 2016 | To Date |
|--|-------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$0.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$0.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00  |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00  |
| Washington Parish                              | \$0.00                  | \$0.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00  |

**Activity Description:**

Total program income (PI) of Washington Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with Washington Parish at the state-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

**Location Description:**

Washington Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 13 homes have been disposed to-date. 0 of the 13 resulted in program income funds being returned to the state. 10 resulted in funds being transferred to the parish. 1 was auctioned for \$0 and 2 were transferred to Washington Habitat for Humanity. This activity contains the funds transferred to the state.

Laurie Brown  
Katrina/Rita Reporting Manager



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0066 / Piggyback PIA**

**Grantee Activity Number: Piggyback - High School Park (PG06)**

**Activity Title: Piggyback - High School Park (PG06)**

**Activity Category:**

Affordable Rental Housing

**Activity Status:**

Under Way

**Project Number:**

0066

**Project Title:**

Piggyback PIA

**Projected Start Date:**

12/31/2014

**Projected End Date:**

04/30/2017

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

High School Park Development, LP

**Program Income Account:**

Piggyback PIA

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

**To Date**

N/A

\$1,000,000.00

**Total Budget**

\$0.00

\$1,000,000.00



|                                  |              |                |
|----------------------------------|--------------|----------------|
| <b>Total Obligated</b>           | \$0.00       | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>      | \$480,693.00 | \$900,000.00   |
| <b>Program Funds Drawdown</b>    | \$0.00       | \$0.00         |
| <b>Program Income Drawdown</b>   | \$480,693.00 | \$900,000.00   |
| <b>Program Income Received</b>   | \$0.00       | \$1,000,000.00 |
| <b>Total Funds Expended</b>      | \$480,693.00 | \$900,000.00   |
| High School Park Development, LP | \$480,693.00 | \$900,000.00   |
| <b>Match Contributed</b>         | \$0.00       | \$0.00         |

### Activity Description:

New Construction of 50 Low Income Housing Tax Credits - Mixed Income/Affordable housing units. 40 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

### Location Description:

1700 2nd Street, Lake Charles, LA 70601

### Activity Progress Narrative:

Loan closed December 2015, construction is completed. Final retainage will be released upon satisfaction of all Louisiana Housing Corporation post-completion requirements.

Thomas LaTour  
Program Manager  
(225) 219-9600

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/1                                |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/50                               |
| # of Multifamily Units | 0                  | 0/50                               |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/40 | 0/50  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/40 | 0/50  | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|



|                             |                |
|-----------------------------|----------------|
| 1st Mortgage                | \$2,169,131.00 |
| Deferred Developer Fee      | \$23,665.00    |
| LIHTC Equity                | \$6,354,600.00 |
| Total Other Funding Sources | \$8,547,396.00 |

---



**Grantee Activity Number:** Piggyback - Iberville IV (PG14)

**Activity Title:** Piggyback - Iberville IV (PG14)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

11/20/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

01/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase IV, LLC

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$375,000.00                   | \$900,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$375,000.00                   | \$900,000.00   |
| <b>Program Income Received</b>                 | \$242,470.42                   | \$324,607.06   |
| <b>Total Funds Expended</b>                    | \$375,000.00                   | \$900,000.00   |
| On Iberville Phase IV, LLC                     | \$375,000.00                   | \$900,000.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Historic Rehab of 50 units of Affordable housing. All 50 units designated for households at or below 60% AMI.

**Location Description:**

301 Marais Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Loan closed November 2015, this activity is under construction, and estimated completion is September 2017.  
Thomas LaTour  
Program Manager  
(225) 219-9600

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 0/50                                      |



# of Multifamily Units

0

0/50

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/50 | 0/50  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/50 | 0/50  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount          |
|------------------------------------|-----------------|
| 1st Mortgage                       | \$5,400,000.00  |
| 2nd Mortgage                       | \$18,824,750.00 |
| Federal Historic Tax Credit Equity | \$920,752.00    |
| Gross Tax Credit Equity            | \$13,771,459.00 |
| State Historic Tax Credit Equity   | \$939,637.00    |
| Total Other Funding Sources        | \$39,856,598.00 |

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**Grantee Activity Number:** Piggyback - Iberville On-Site Phase II (PG04)  
**Activity Title:** Piggyback - Iberville On-Site Phase II (PG04)

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0066

**Project Title:**  
Piggyback PIA

**Projected Start Date:**  
08/31/2013

**Projected End Date:**  
11/01/2049

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
On Iberville Phase II, LLC

**Program Income Account:**  
Piggyback PIA

| Overall  | Oct 1 thru Dec 31, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$39,660.00             | \$989,660.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$39,660.00             | \$989,660.00   |
| <b>Program Income Received</b>                 | \$0.00                  | \$1,000,000.00 |
| <b>Total Funds Expended</b>                    | \$39,660.00             | \$989,660.00   |
| On Iberville Phase II, LLC                     | \$39,660.00             | \$989,660.00   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Historic Rehab of 75 units of Affordable/Mixed Income housing. 30 units designated for households at or below 60 % AMI.

**Location Description:**

1520 Bienville Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Construction was completed August 2015, final retainage was released by the Louisiana Housing Corporation. Remaining balance is to be deobligated.  
 Thomas LaTour  
 Program Manager  
 (225) 219-9600

**Accomplishments Performance Measures**

| # of Properties | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
|                 | 0                  | 1/1                                |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/75                               |
| # of Multifamily Units  | 0                  | 0/75                               |
| # of Singlefamily Units | 0                  | 0/0                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/30                               | 0/45 | 0/75  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/30                               | 0/45 | 0/75  | 0       |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount          |
|------------------------------------|-----------------|
| 1st Mortgage                       | \$2,868,000.00  |
| 2nd Mortgage                       | \$5,000,000.00  |
| Federal Historic Tax Credit Equity | \$1,339,088.40  |
| Gross Tax Credit Equity            | \$5,404,854.00  |
| HOME Funds                         | \$1,273,795.48  |
| State Historic Tax Credit Equity   | \$1,311,340.44  |
| Total Other Funding Sources        | \$17,197,078.32 |



**Grantee Activity Number:** Piggyback - Iberville On-Site Phase III (PG07)  
**Activity Title:** Piggyback - Iberville On-Site Phase III (PG07)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase III, LLC

| Overall  | Oct 1 thru Dec 31, 2016 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$100,000.00            | \$949,999.99   |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$100,000.00            | \$949,999.99   |
| <b>Program Income Received</b>                 | \$0.00                  | \$1,000,000.00 |
| <b>Total Funds Expended</b>                    | \$100,000.00            | \$949,999.99   |
| On Iberville Phase III, LLC                    | \$100,000.00            | \$949,999.99   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Historic Rehab of 106 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

**Location Description:**

303 Basis Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Demographics - 96% reporting - 102 of 106 units rented.

Dione Milton

Compliance Examiner

(225)763-8878

Construction was completed December 2016, final retainage will be released by the Louisiana Housing Corporation upon satisfaction of all post completion requirements.

Thomas LaTour

Program Manager

(225) 219-9600



## Accomplishments Performance Measures

|                 | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------|-----------------------------|---|
| # of Properties | 0                           | 0/1   |

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of Housing Units     | 19                          | 102/106                                     |
| # of Multifamily Units | 19                          | 102/106                                     |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |         |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod |
| # of Households     | 14                 | 2   | 19    | 43/0                               | 10/42 | 102/106 | 51.96   |
| # Renter Households | 14                 | 2   | 19    | 43/0                               | 10/42 | 102/106 | 51.96   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount          |
|------------------------------------|-----------------|
| 1st Mortgage                       | \$4,231,000.00  |
| 2nd Mortgage                       | \$11,201,662.00 |
| Federal Historic Tax Credit Equity | \$719,147.00    |
| Gross Tax Credit Equity            | \$9,599,040.00  |
| State Historic Tax Credit Equity   | \$706,375.00    |
| Total Other Funding Sources        | \$26,457,224.00 |



**Grantee Activity Number:** Piggyback - Lafitte 89 (PG02)

**Activity Title:** Piggyback - Lafitte 89 (PG02)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

02/13/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA - Iberville/Lafitte 89

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

02/12/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafitte Market Rate Rental LLC

**Overall**

|  | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$16,692,121.50 |
| <b>Total Budget</b>                            | \$0.00                         | \$16,692,121.50 |
| <b>Total Obligated</b>                         | \$1,057,835.84                 | \$16,692,121.50 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$13,897,747.59 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$13,897,747.59 |
| <b>Program Income Received</b>                 | \$0.00                         | \$18,447,358.34 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$13,897,747.59 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Ancillary Activities**

| <b>Responsible Organization</b> | <b>Activity Type</b>      | <b>Project #</b> | <b>Grantee Activity #</b>                 | <b>Activity Title</b>                       | <b>Program Income Account</b> |
|---------------------------------|---------------------------|------------------|---|---|-------------------------------|
| Lafitte Market Rate Rental LLC  | Affordable Rental Housing | 0002             | Piggyback - Lafitte 89 (H2XC-0071) Non-PI | Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1 | General Account               |

**Association Description:**

Lafitte 89 is broken into 3 activities, two of which are linked in this Katrina/Rita grant. The final piece is Piggyback - Lafitte 89 (HTXC-0071) in Katrina/Rita grant 1.

**Activity Description:**

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 56 of the units. The remaining units are in Piggyback - Lafitte 89 (H2XC-0071) Non-PI and Piggyback - Lafitte 89 (HTXC-0071).

**Location Description:**

2200 Lafitte Street New Orleans, LA 70119



### Activity Progress Narrative:

Budget fully obligated this quarter to more accurately reflect the most recent budget for this activity. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

### Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Properties | 0                  |  | 1/1                                |  |

|                        | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------|--------------------|--|------------------------------------|--|
|                        | Total              |  | Total                              |  |
| # of Housing Units     | 0                  |  | 56/56                              |  |
| # of Multifamily Units | 0                  |  | 56/56                              |  |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 24/29 | 56/56 | 42.86   |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 24/29 | 56/56 | 42.86   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                     |
|---------------------------------|-------------------------------------|
| <b>Grantee Activity Number:</b> | <b>Piggyback - QAP Admin (PGAD)</b> |
| <b>Activity Title:</b>          | <b>Piggyback - QAP Admin (PGAD)</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0066

**Project Title:**

Piggyback PIA

**Projected Start Date:**

10/01/2013

**Projected End Date:**

12/31/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

**Program Income Account:**

Piggyback PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$560,000.00   |
| <b>Total Budget</b>                            | (\$75,000.00)                  | \$560,000.00   |
| <b>Total Obligated</b>                         | (\$75,000.00)                  | \$560,000.00   |
| <b>Total Funds Drawdown</b>                    | \$359.71                       | \$3,240.23     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$359.71                       | \$3,240.23     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$359.71                       | \$3,240.23     |
| Louisiana Housing Corporation                  | \$359.71                       | \$3,240.23     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Administration for Piggyback Program Income projects

**Location Description:**

Disaster-declared parishes, LA

**Activity Progress Narrative:**

Expenses above are administrative costs incurred by the Louisiana Housing Corporation to manage Program Income funded Qualified Allocation Plan projects.

Thomas LaTour  
Program Manager  
(225) 219-9600

Funds de-obligated as the latest Louisiana Housing Corporation amendment was processed this quarter as funds are shifted to other needs as required.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Piggyback - QAP Program Delivery (PGPD)  
**Activity Title:** Piggyback - QAP Program Delivery (PGPD)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

10/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

| Overall  | Oct 1 thru Dec 31, 2016 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$560,000.00 |
| <b>Total Budget</b>                            | (\$75,000.00)           | \$560,000.00 |
| <b>Total Obligated</b>                         | (\$75,000.00)           | \$560,000.00 |
| <b>Total Funds Drawdown</b>                    | \$4,884.63              | \$16,425.85  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$4,884.63              | \$16,425.85  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$4,884.63              | \$16,425.85  |
| Jones, Walker LLP                              | \$0.00                  | \$0.00       |
| Louisiana Housing Corporation                  | \$4,884.63              | \$16,425.85  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Program delivery for program income funded Piggyback.

**Location Description:**

Disaster declared parish in Louisiana

**Activity Progress Narrative:**

Expenditures above are for Program Delivery costs incurred by the Louisiana Housing Corporation to manage Program Income funded Qualified Allocation Plan projects.

Thomas LaTour  
Program Manager  
(225) 219-9600

Funds de-obligated as the latest Louisiana Housing Corporation amendment was processed this quarter as funds are shifted to other needs as required.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>Piggyback - Windsor Court (PG05)</b> |
| <b>Activity Title:</b>          | <b>Piggyback - Windsor Court (PG05)</b> |

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

11/30/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/01/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

England Partners, LP

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$1,000,000.00 |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,000,000.00 |
| England Partners, LP                           | \$0.00                         | \$1,000,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

New construction of 120 units of affordable housing. 98 units designated for households between 50-60% AMI.

**Location Description:**

LA Hwy 74, St. Gabriel, LA 70776

**Activity Progress Narrative:**

Demographics - 74% reporting - 89 of 120 units rented.  
 Dione Milton  
 Compliance Examiner  
 (225)763-8878

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 89                 | 89/120                             |
| # of Multifamily Units | 89                 | 89/120                             |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |         |
|---------------------|--------------------|-----|-------|------------------------------------|--------|--------|---------|
|                     | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod |
| # of Households     | 5                  | 84  | 89    | 5/0                                | 84/120 | 89/120 | 100.00  |
| # Renter Households | 5                  | 84  | 89    | 5/0                                | 84/120 | 89/120 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources             | Amount          |
|-----------------------------------|-----------------|
| 1st Mortgage                      | \$3,250,000.00  |
| Community Development Block Grant | \$6,132,500.00  |
| Deferred Developer Fee            | \$73,612.00     |
| Gross Tax Credit Equity           | \$4,619,000.00  |
| HOME Funds                        | \$1,370,000.00  |
| Total Other Funding Sources       | \$15,445,112.00 |



**Grantee Activity Number:** Piggyback-Lafitte Bell School/Art Space (PG13)

**Activity Title:** Piggyback - Lafitte Bell School/Artspace (PG13)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

01/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baldwin Title Company of LA LLC/Artspace

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total Budget</b>                            | (\$1,500,000.00)               | \$0.00         |
| <b>Total Obligated</b>                         | (\$1,500,000.00)               | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$1,500,000.00 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Baldwin Title Company of LA LLC/Artspace       | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 32 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,211,649 Program Funds (Lafitte Bell School), \$1,500,000 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017. This project has been removed and will be funded with alternative sources of funds.

**Location Description:**

City of New Orleans

**Activity Progress Narrative:**

Due to the latest Louisiana Housing Corporation budget amendment, this activity is being removed and is being funded with alternative sources of funds. Therefore, all funds are being de-obligated and budgeted away from this activity to be made available for other Piggyback projects.

Joseph Rossman  
Disaster Recovery Analyst  
(225) 219-9600



## Accomplishments Performance Measures

|                        | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------|--------------------|--|------------------------------------|--|
|                        | Total              |  | Total                              |  |
| # of Housing Units     | 0                  |  | 0/32                               |  |
| # of Multifamily Units | 0                  |  | 0/32                               |  |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/32 | 0/32  | 0       |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/32 | 0/32  | 0       |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount          |
|------------------------------------|-----------------|
| 2nd Mortgage                       | \$1,700,000.00  |
| Community Development Block Grant  | \$2,211,649.00  |
| Deferred Developer Fee             | \$631,921.00    |
| Federal Historic Tax Credit Equity | \$6,023,157.00  |
| Gross Tax Credit Equity            | \$10,657,522.00 |
| Sponsor Loan                       | \$6,600,000.00  |
| State Historic Tax Credit Equity   | \$5,761,948.00  |
| Total Other Funding Sources        | \$33,586,197.00 |

**Project # / Title:** 0088 / Road Home Insurance Litigation PIA

**Grantee Activity Number:** E52S - 00001

**Activity Title:** St. Tammany Fairgrounds

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0088

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area Benefit (Census)

**Activity Status:**

Under Way

**Project Title:**

Road Home Insurance Litigation PIA

**Projected End Date:**

03/31/2017

**Completed Activity Actual End Date:**



**National Objective:**

Urgent Need

**Responsible Organization:**

St. Tammany Parish Government

**Program Income Account:**

Road Home Litigation PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$916,544.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$916,544.00   |
| <b>Total Obligated</b>                         | \$45,229.44                    | \$916,544.00   |
| <b>Total Funds Drawdown</b>                    | \$45,229.44                    | \$916,544.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$45,229.44                    | \$916,544.00   |
| <b>Program Income Received</b>                 | \$45,229.44                    | \$916,544.00   |
| <b>Total Funds Expended</b>                    | \$45,229.44                    | \$916,544.00   |
| St. Tammany Parish Government                  | \$45,229.44                    | \$916,544.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Grantee will use grant funds for phase II of St Tammany Fairgrounds facility renovations which includes the addition of a 13 bay metal building. The existing structure will be expanded 52,000 square feet, tripling the size of the building. The facility renovation will enhance the Grantee's capacity to meet the community's emergency and recreational needs. This activity is additional funding for 52WP AE7201 in the Gustav/Ike grant. Performance measures are included there.

**Location Description:**

E. Magee Street, Covington, LA 70433

**Activity Progress Narrative:**

The project is complete and is in close-out. These funds expended were retainage.  
 Tomorr LeBeouf  
 Project Manager  
 (225) 219-9600

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of public facilities</b> | 0                         | 1/1                                       |

**Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>H36S - 00003</b>                                      |
| <b>Activity Title:</b>          | <b>Treme Comm. Education Prog., Inc. (Harmony House)</b> |

**Activity Category:**

Public services

**Project Number:**

0088

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Program Income Account:**

Road Home Litigation PIA

**Activity Status:**

Under Way

**Project Title:**

Road Home Insurance Litigation PIA

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Treme Community Education Program, Inc

| Overall  | Oct 1 thru Dec 31, 2016 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$280,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$280,000.00 |
| <b>Total Obligated</b>                         | \$99,613.03             | \$142,312.63 |
| <b>Total Funds Drawdown</b>                    | \$6,017.86              | \$48,717.46  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$6,017.86              | \$48,717.46  |
| <b>Program Income Received</b>                 | \$99,613.03             | \$142,312.63 |
| <b>Total Funds Expended</b>                    | \$6,017.86              | \$48,717.46  |
| Treme Community Education Program, Inc         | \$6,017.86              | \$48,717.46  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Treme Community Education Program, Inc (Harmony House) is a Senior Center that focuses on improving participants' general health through good eating habits, exercise, enhanced social and cultural skills and activities.

**Location Description:**

2201 Barracks Street, New Orleans, La. 70119

**Activity Progress Narrative:**

Harmony House Senior Center registered 6 new seniors in Quarter 4 of 2016. Activities for the quarter included: 1. An excursion to the Zulu Social and Pleasure club for Thanksgiving dinner, 2. Arts and crafts for the Christmas ceramic sale, 3. Making table top center pieces and wreaths for Thanksgiving and Christmas, 4. A toy drive for Christmas, 5. A Thanksgiving food drive to make baskets for needy families, 6. Bingo and 7. In an effort to increase enrollment, outreach activities to assisted living programs that do not have in house programing.

Cumulatively, 251 seniors were served with these funds. 1) 116 registered - These seniors come on a regular basis. 2) 135 seniors were served through outreach efforts. They are not registered with the center. They were invited to take part in the center's activities with the goal of enrolling them.

These funds were for admin cost and cost associated with outreach activities, arts and crafts for Thanksgiving and Christmas and excursions for the seniors.

Tomorr LeBeouf



Project Manager  
(225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |        |         |
|--------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
|              | Low                | Mod | Total | Low                                | Mod  | Total  | Low/Mod |
| # of Persons | 6                  | 0   | 6     | 149/0                              | 0/71 | 149/71 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** I36S - 00003

**Activity Title:** Greater New Orleans Community Health

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0088

**Project Title:**

Road Home Insurance Litigation PIA

**Projected Start Date:**

12/17/2010

**Projected End Date:**

12/31/2017

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Program Income Account:**

Road Home Litigation PIA

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2016</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$15,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$15,000,000.00 |
| <b>Total Obligated</b>                         | \$1,367,593.50                 | \$11,924,589.11 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$10,556,995.61 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$10,556,995.61 |
| <b>Program Income Received</b>                 | \$1,367,593.50                 | \$11,924,589.11 |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$10,556,995.61 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2014. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2015, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). This activity is an expansion of the ILOC - 00032 activity in Katrina/Rita Grant 1. The performance measures are also in that activity.

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

Additional funds were obligated this quarter to this activity as program income was received. A full narrative update will be provided by the program analyst in the 1st quarter of 2017. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |              |              |         |
|--------------|--------------------|-----|-------|------------------------------------|--------------|--------------|---------|
|              | Low                | Mod | Total | Low                                | Mod          | Total        | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 55259/179817 | 55259/179817 | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 4                  | 637     |
| Monitoring Visits                            | 0                  | 1       |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 4                  | 636     |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 1       |

