

State of Louisiana
Office of Planning and Budget

Jeff Landry
Governor



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Taylor F. Barras
Commissioner of Administration

MEMORANDUM

DATE: **May 1, 2026**

TO: Mr. Brian Fleming Ms. Sherry Phillips-Hymel
 Mr. Manfredo Dix Mr. Alan Boxberger
 Mr. Bryan McClinton Mr. Daniel Waguespack

FROM: Colleen Gil
 Director

RE: **April Mid-Year Adjustment Tracking Report**

Attached is the Monthly Mid-Year Adjustment Report consisting of the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2025 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **April 30, 2026**, are included in this report.
2. The enclosed "Approved April BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.

COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>March</u> 2025-2026	<u>April</u> 2025-2026	<u>April</u> Over/(Under) <u>March</u>	<u>Percentage</u> <u>Change</u>
STATE GENERAL FUND, DIRECT	\$12,666.8	\$12,666.8	\$0	0.00%
STATE GENERAL FUND BY:				
FEEs AND SELF-GENERATED REVENUES	\$4,066.0	\$4,066.0	\$0	0.00%
STATUTORY DEDICATIONS	\$8,470.3	\$8,470.3	\$0	0.00%
TOTAL STATE FUNDS	<u>\$25,203.2</u>	<u>\$25,203.2</u>	<u>\$0</u>	<u>0.00%</u>
FEDERAL FUNDS	<u>\$24,948.6</u>	<u>\$24,948.6</u>	<u>\$0</u>	<u>0.00%</u>
GRAND TOTAL	<u>\$50,151.8</u>	<u>\$50,151.8</u>	<u>\$0</u>	<u>0.00%</u>
TOTAL AUTHORIZED T.O. POSITIONS	35,047	35,047	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,667	1,667	0	0.00%
TOTAL NON-TO FTE POSITIONS	<u>1,287</u>	<u>1,287</u>	<u>0</u>	<u>0.00%</u>
TOTAL POSITIONS	38,001	38,001	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2025-2026 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>March</u> <u>2025-2026</u>	<u>April</u> <u>2025-2026</u>	<u>April</u> <u>Over/(Under)</u> <u>March</u>	<u>Percentage</u> <u>Change</u>
Total Double Counts				
Ancillary Self-generated	\$2,043,929,010	\$2,043,929,010	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,742,019	\$17,742,019	\$0	0.00%
Louisiana Public Defender Fund	\$47,109,668	\$47,109,668	\$0	0.00%
LA Interoperability Communications Fund	\$0	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$0	\$0	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement Fund	\$25,000,000	\$25,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$22,953,264	\$22,953,264	\$0	0.00%
Higher Education Campus Revitalization Fund	\$18,150,000	\$18,150,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$709,000,000	\$709,000,000	\$0	0.00%
Phase II Subfund of the Water Sector Fund	\$15,000,000	\$15,000,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$112,741,512	\$112,741,512	\$0	0.00%
Modernization and Security Fund	\$62,912,970	\$62,912,970	\$0	0.00%
Overcollections Fund	\$4,160,105	\$4,160,105	\$0	0.00%
Interagency Transfers	\$2,623,350,652	\$2,623,350,652	\$0	0.00%
Total Double Counts	\$5,721,498,840	\$5,721,498,840	\$0	0.00%

**General Fund
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	March		April		April Over/(Under) March		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$308,820,273	2,598	\$308,820,273	2,598	\$0	0	0.00%	0.00%
Veterans Affairs	\$16,901,392	852	\$16,901,392	852	\$0	0	0.00%	0.00%
Secretary of State	\$97,741,543	367	\$97,741,543	367	\$0	0	0.00%	0.00%
Attorney General	\$23,022,015	586	\$23,022,015	586	\$0	0	0.00%	0.00%
Lieutenant Governor	\$3,696,182	15	\$3,696,182	15	\$0	0	0.00%	0.00%
State Treasurer	\$205,260	79	\$205,260	79	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$26,524,102	631	\$26,524,102	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$180,000	235	\$180,000	235	\$0	0	0.00%	0.00%
Economic Development	\$61,807,681	219	\$61,807,681	219	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$59,425,775	710	\$59,425,775	710	\$0	0	0.00%	0.00%
Trans. & Development	\$60,571,292	4,319	\$60,571,292	4,319	\$0	0	0.00%	0.00%
Corrections Services	\$716,460,060	4,913	\$716,460,060	4,913	\$0	0	0.00%	0.00%
Public Safety Services	\$128,895,011	2,763	\$128,895,011	2,763	\$0	0	0.00%	0.00%
Youth Services	\$176,701,933	1,101	\$176,701,933	1,101	\$0	0	0.00%	0.00%
La. Dept. of Health	\$3,285,087,565	9,690	\$3,285,087,565	9,690	\$0	0	0.00%	0.00%
Children & Family Services	\$252,551,560	2,277	\$252,551,560	2,277	\$0	0	0.00%	0.00%
Conservation and Energy	\$29,021,034	381	\$29,021,034	381	\$0	0	0.00%	0.00%
Revenue	\$0	744	\$0	744	\$0	0	0.00%	0.00%
Environmental Quality	\$14,874,406	712	\$14,874,406	712	\$0	0	0.00%	0.00%
Louisiana Works	\$20,680,735	1,117	\$20,680,735	1,117	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$41,304,956	905	\$41,304,956	905	\$0	0	0.00%	0.00%
Civil Service	\$5,925,607	186	\$5,925,607	186	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,321,988,254	-	\$1,321,988,254	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$62,693,631	689	\$62,693,631	689	\$0	0	0.00%	0.00%
Dept. of Education	\$4,250,545,658	559	\$4,250,545,658	559	\$0	0	0.00%	0.00%
Health Care Services Division	\$25,066,857	-	\$25,066,857	-	\$0	0	0.00%	0.00%
Other Requirements	\$852,869,783	-	\$852,869,783	-	\$0	0	0.00%	0.00%
General App. Bill	\$11,843,562,565	36,744	\$11,843,562,565	36,744	\$0	0	0.00%	0.00%

**General Fund
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	March		April		April Over/(Under) March		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$0	1,257	\$0	1,257	\$0	0	0.00%	0.00%
Non-Appropriated	\$540,895,863	-	\$540,895,863	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$187,855,555	-	\$187,855,555	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$94,514,289	-	\$94,514,289	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$823,265,707	1,257	\$823,265,707	1,257	\$0	0	0.00%	0.00%
Total State Requirements	\$12,666,828,272	38,001	\$12,666,828,272	38,001	\$0	0	0.00%	0.00%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	March		April		April Over/(Under) March		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$5,346,460,240	2,598	\$5,346,460,240	2,598	\$0	0	0.00%	0.00%
Veterans Affairs	\$102,085,987	852	\$102,085,987	852	\$0	0	0.00%	0.00%
Secretary of State	\$137,217,286	367	\$137,217,286	367	\$0	0	0.00%	0.00%
Attorney General	\$117,458,854	586	\$117,458,854	586	\$0	0	0.00%	0.00%
Lieutenant Governor	\$12,937,026	15	\$12,937,026	15	\$0	0	0.00%	0.00%
State Treasurer	\$14,228,176	79	\$14,228,176	79	\$0	0	0.00%	0.00%
Public Service Commission	\$10,952,836	96	\$10,952,836	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$94,988,539	631	\$94,988,539	631	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$67,049,124	235	\$67,049,124	235	\$0	0	0.00%	0.00%
Economic Development	\$135,091,236	219	\$135,091,236	219	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$142,841,477	710	\$142,841,477	710	\$0	0	0.00%	0.00%
Trans. & Development	\$903,223,559	4,319	\$903,223,559	4,319	\$0	0	0.00%	0.00%
Corrections Services	\$814,446,836	4,913	\$814,446,836	4,913	\$0	0	0.00%	0.00%
Public Safety Services	\$652,135,460	2,763	\$652,135,460	2,763	\$0	0	0.00%	0.00%
Youth Services	\$198,652,859	1,101	\$198,652,859	1,101	\$0	0	0.00%	0.00%
La. Dept. of Health	\$24,744,644,597	9,690	\$24,744,644,597	9,690	\$0	0	0.00%	0.00%
Children & Family Services	\$791,246,818	2,277	\$791,246,818	2,277	\$0	0	0.00%	0.00%
Conservation and Energy	\$227,129,481	381	\$227,129,481	381	\$0	0	0.00%	0.00%
Revenue	\$143,483,322	744	\$143,483,322	744	\$0	0	0.00%	0.00%
Environmental Quality	\$161,053,792	712	\$161,053,792	712	\$0	0	0.00%	0.00%
Louisiana Works	\$349,104,125	1,117	\$349,104,125	1,117	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$251,605,164	905	\$251,605,164	905	\$0	0	0.00%	0.00%
Civil Service	\$27,571,677	186	\$27,571,677	186	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,477,155,380	-	\$3,477,155,380	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$108,839,847	689	\$108,839,847	689	\$0	0	0.00%	0.00%
Dept. of Education	\$6,516,945,900	559	\$6,516,945,900	559	\$0	0	0.00%	0.00%
Health Care Services Division	\$73,586,436	-	\$73,586,436	-	\$0	0	0.00%	0.00%
Other Requirements	\$2,778,045,147	-	\$2,778,045,147	-	\$0	0	0.00%	0.00%
General App. Bill	\$48,400,181,181	36,744	\$48,400,181,181	36,744	\$0	0	0.00%	0.00%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2025-2026**

Department Name:	March		April		April Over/(Under) March		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$3,236,733,169	1,257	\$3,236,733,169	1,257	\$0	0	0.00%	0.00%
Non-Appropriated	\$592,505,863	-	\$592,505,863	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$215,091,329	-	\$215,091,329	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$129,812,241	-	\$129,812,241	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$3,298,931,939	-	\$3,298,931,939	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$7,473,074,541	1,257	\$7,473,074,541	1,257	\$0	0	0.00%	0.00%
Total State Requirements	\$55,873,255,722	38,001	\$55,873,255,722	38,001	\$0	0	0.00%	0.00%

* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2025-2026</u>	<u>April 2025-2026</u>	<u>April Over/(Under) Appropriated</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$12,213.3	\$12,666.8	\$453.5	3.71%
STATE GENERAL FUND BY:				
FEEES AND SELF-GENERATED REVENUES	\$3,831.6	\$4,066.0	\$234.5	6.12%
STATUTORY DEDICATIONS	\$8,195.1	\$8,470.3	\$275.3	3.36%
TOTAL STATE FUNDS	\$24,239.9	\$25,203.2	\$963.3	3.97%
FEDERAL FUNDS	\$23,720.1	\$24,948.6	\$1,228.5	5.18%
GRAND TOTAL	\$47,960.0	\$50,151.8	\$2,191.8	4.57%
TOTAL AUTHORIZED T.O. POSITIONS	35,037	35,047	10	0.03%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,652	1,667	15	0.91%
TOTAL NON-TO FTE POSITIONS	1,287	1,287	0	0.00%
TOTAL POSITIONS	37,976	38,001	25	0.07%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2025-2026 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies)



	<u>Appropriated</u> <u>2025-2026</u>	<u>April</u> <u>2025-2026</u>	<u>April</u> <u>Over/(Under)</u> <u>Appropriated</u>	<u>Percentage</u> <u>Change</u>
Total Double Counts				
Ancillary Self-generated	\$2,043,929,010	\$2,043,929,010	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$17,742,019	\$17,742,019	\$0	0.00%
Louisiana Public Defender Fund	\$47,109,668	\$47,109,668	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$1,000,000	\$1,000,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$0	0.00%
College & University Deferred Maintenance & Capital Improvement Fund	\$25,000,000	\$25,000,000	\$0	0.00%
Criminal Justice and First Responder Fund	\$22,953,264	\$22,953,264	\$0	0.00%
Higher Education Campus Revitalization Fund	\$18,150,000	\$18,150,000	\$0	0.00%
Louisiana Transportation Infrastructure Fund	\$709,000,000	\$709,000,000	\$0	0.00%
Phase II Subfund of the Water Sector Fund	\$15,000,000	\$15,000,000	\$0	0.00%
Louisiana Economic Development Initiatives Fund	\$112,741,512	\$112,741,512	\$0	0.00%
Modernization and Security Fund	\$62,912,970	\$62,912,970	\$0	0.00%
Overcollections Fund	\$4,160,105	\$4,160,105	\$0	0.00%
Interagency Transfers	\$2,452,034,802	\$2,623,350,652	\$171,315,850	6.99%
Total Double Counts	\$5,550,182,990	\$5,721,498,840	\$171,315,850	3.09%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$274,136,810	\$34,683,463	\$308,820,273
STATE GENERAL FUND BY:			
Interagency Transfers	101,482,161	7,055,367	108,537,528
Fees & Self-gen. Revenues	193,576,173	7,110,533	200,686,706
Statutory Dedications	875,504,951	689,367	876,194,318
FEDERAL FUNDS	3,844,301,814	7,919,601	3,852,221,415
TOTAL MEANS OF FINANCING	\$5,289,001,909	\$57,458,331	\$5,346,460,240
TOTAL POSITIONS	2,598	0	2,598
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	\$16,868,424	\$32,968	\$16,901,392
STATE GENERAL FUND BY:			
Interagency Transfers	2,513,238	0	2,513,238
Fees & Self-gen. Revenues	15,026,428	41,855	15,068,283
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	67,299,452	88,094	67,387,546
TOTAL MEANS OF FINANCING	\$101,923,070	\$162,917	\$102,085,987
TOTAL POSITIONS	852	0	852
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$95,450,467	\$2,291,076	\$97,741,543
STATE GENERAL FUND BY:			
Interagency Transfers	857,600	209,800	1,067,400
Fees & Self-gen. Revenues	37,091,484	746,292	37,837,776
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	457,489	0	457,489
TOTAL MEANS OF FINANCING	\$133,970,118	\$3,247,168	\$137,217,286
TOTAL POSITIONS	367	0	367
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$22,904,730	\$117,285	\$23,022,015
Interagency Transfers	25,989,244	0	25,989,244
Fees & Self-gen. Revenues	15,806,306	1,441,887	17,248,193
Statutory Dedications	38,845,700	2,827,768	41,673,468
FEDERAL FUNDS	9,409,641	116,293	9,525,934
TOTAL MEANS OF FINANCING	\$112,955,621	\$4,503,233	\$117,458,854
TOTAL POSITIONS	586	0	586
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$2,875,022	\$821,160	\$3,696,182
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	8,145,094	0	8,145,094
TOTAL MEANS OF FINANCING	\$12,115,866	\$821,160	\$12,937,026
TOTAL POSITIONS	15	0	15

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$205,260	\$0	\$205,260
STATE GENERAL FUND BY:			
Interagency Transfers	1,720,658	0	1,720,658
Fees & Self-gen. Revenues	11,415,803	0	11,415,803
Statutory Dedications	886,455	0	886,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$14,228,176	\$0	\$14,228,176
TOTAL POSITIONS	79	0	79
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	10,952,836	0	10,952,836
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$10,952,836	\$0	\$10,952,836
TOTAL POSITIONS	96	0	96
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$26,403,408	\$120,694	\$26,524,102
STATE GENERAL FUND BY:			
Interagency Transfers	539,035	0	539,035
Fees & Self-gen. Revenues	8,252,743	0	8,252,743
Statutory Dedications	39,544,041	2,416,780	41,960,821
FEDERAL FUNDS	12,988,479	4,723,359	17,711,838
TOTAL MEANS OF FINANCING	\$87,727,706	\$7,260,833	\$94,988,539
TOTAL POSITIONS	631	0	631
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$180,000	\$0	\$180,000
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	41,069,124	0	41,069,124
Statutory Dedications	25,000,000	0	25,000,000
FEDERAL FUNDS	800,000	0	800,000
TOTAL MEANS OF FINANCING	\$67,049,124	\$0	\$67,049,124
TOTAL POSITIONS	235	0	235
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$49,386,053	\$12,421,628	\$61,807,681
STATE GENERAL FUND BY:			
Interagency Transfers	175,000	747,500	922,500
Fees & Self-gen. Revenues	10,074,252	2,186,623	12,260,875
Statutory Dedications	7,000,000	1,934,099	8,934,099
FEDERAL FUNDS	2,975,000	48,191,081	51,166,081
TOTAL MEANS OF FINANCING	\$69,610,305	\$65,480,931	\$135,091,236
TOTAL POSITIONS	219	0	219

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	\$48,777,800	\$10,647,975	\$59,425,775
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	262,000	6,981,967
Fees & Self-gen. Revenues	55,840,957	5,823,346	61,664,303
Statutory Dedications	903,818	700,000	1,603,818
FEDERAL FUNDS	12,901,771	263,843	13,165,614
TOTAL MEANS OF FINANCING	\$125,144,313	\$17,697,164	\$142,841,477
TOTAL POSITIONS	710	0	710
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$11,673,808	\$48,897,484	\$60,571,292
STATE GENERAL FUND BY:			
Interagency Transfers	44,580,651	1,140,000	45,720,651
Fees & Self-gen. Revenues	29,919,875	14,404,089	44,323,964
Statutory Dedications	687,201,519	32,048,132	719,249,651
FEDERAL FUNDS	30,488,163	2,869,838	33,358,001
TOTAL MEANS OF FINANCING	\$803,864,016	\$99,359,543	\$903,223,559
TOTAL POSITIONS	4,319	0	4,319
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	\$702,541,008	\$13,919,052	\$716,460,060
STATE GENERAL FUND BY:			
Interagency Transfers	16,595,329	34,000,000	50,595,329
Fees & Self-gen. Revenues	38,818,801	0	38,818,801
Statutory Dedications	3,960,000	0	3,960,000
FEDERAL FUNDS	4,612,646	0	4,612,646
TOTAL MEANS OF FINANCING	\$766,527,784	\$47,919,052	\$814,446,836
TOTAL POSITIONS	4,913	0	4,913
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	\$110,076,847	\$18,818,164	\$128,895,011
STATE GENERAL FUND BY:			
Interagency Transfers	40,292,293	3,961,008	44,253,301
Fees & Self-gen. Revenues	270,897,993	2,623,312	273,521,305
Statutory Dedications	157,044,123	0	157,044,123
FEDERAL FUNDS	44,397,505	4,024,215	48,421,720
TOTAL MEANS OF FINANCING	\$622,708,761	\$29,426,699	\$652,135,460
TOTAL POSITIONS	2,763	0	2,763
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES			
STATE GENERAL FUND (Direct)	\$176,701,933	\$0	\$176,701,933
STATE GENERAL FUND BY:			
Interagency Transfers	19,134,621	0	19,134,621
Fees & Self-gen. Revenues	1,924,509	0	1,924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$198,652,859	\$0	\$198,652,859
TOTAL POSITIONS	1,101	0	1,101

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
09			
LOUISIANA DEPARTMENT OF HEALTH			
STATE GENERAL FUND (Direct)	\$3,175,179,516	\$109,908,049	\$3,285,087,565
STATE GENERAL FUND BY:			
Interagency Transfers	746,615,011	82,915,088	829,530,099
Fees & Self-gen. Revenues	777,003,564	184,023,233	961,026,797
Statutory Dedications	1,867,844,401	50,195,055	1,918,039,456
FEDERAL FUNDS	16,444,348,780	1,306,611,900	17,750,960,680
TOTAL MEANS OF FINANCING	\$23,010,991,272	\$1,733,653,325	\$24,744,644,597
TOTAL POSITIONS	8,201	1,489	9,690
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	\$317,419,423	(\$64,867,863)	\$252,551,560
STATE GENERAL FUND BY:			
Interagency Transfers	16,550,584	4,440,444	20,991,028
Fees & Self-gen. Revenues	16,634,991	0	16,634,991
Statutory Dedications	724,294	(724,294)	0
FEDERAL FUNDS	664,663,847	(163,594,608)	501,069,239
TOTAL MEANS OF FINANCING	\$1,015,993,139	(\$224,746,321)	\$791,246,818
TOTAL POSITIONS	3,855	(1,578)	2,277
11			
DEPARTMENT OF CONSERVATION AND ENERGY			
STATE GENERAL FUND (Direct)	\$18,158,394	\$10,862,640	\$29,021,034
STATE GENERAL FUND BY:			
Interagency Transfers	7,247,855	0	7,247,855
Fees & Self-gen. Revenues	20,462,314	0	20,462,314
Statutory Dedications	51,660,875	3,036,254	54,697,129
FEDERAL FUNDS	115,701,149	0	115,701,149
TOTAL MEANS OF FINANCING	\$213,230,587	\$13,898,894	\$227,129,481
TOTAL POSITIONS	376	5	381
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	515,000	0	515,000
Fees & Self-gen. Revenues	133,684,770	8,725,638	142,410,408
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$134,757,684	\$8,725,638	\$143,483,322
TOTAL POSITIONS	744	0	744
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	\$13,838,127	\$1,036,279	\$14,874,406
STATE GENERAL FUND BY:			
Interagency Transfers	165,169	0	165,169
Fees & Self-gen. Revenues	108,015,641	5,289,630	113,305,271
Statutory Dedications	10,873,471	468,932	11,342,403
FEDERAL FUNDS	20,425,956	940,587	21,366,543
TOTAL MEANS OF FINANCING	\$153,318,364	\$7,735,428	\$161,053,792
TOTAL POSITIONS	712	0	712

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
14			
LOUISIANA WORKS			
STATE GENERAL FUND (Direct)	\$20,310,048	\$370,687	\$20,680,735
STATE GENERAL FUND BY:			
Interagency Transfers	1,700,000	29,892,011	31,592,011
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	117,207,266	0	117,207,266
FEDERAL FUNDS	179,551,894	0	179,551,894
TOTAL MEANS OF FINANCING	\$318,841,427	\$30,262,698	\$349,104,125
TOTAL POSITIONS	1,009	108	1,117
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$39,831,521	\$1,473,435	\$41,304,956
STATE GENERAL FUND BY:			
Interagency Transfers	21,325,933	5,244,036	26,569,969
Fees & Self-gen. Revenues	9,808,472	1,080,807	10,889,279
Statutory Dedications	87,999,490	17,790,263	105,789,753
FEDERAL FUNDS	50,685,000	16,366,207	67,051,207
TOTAL MEANS OF FINANCING	\$209,650,416	\$41,954,748	\$251,605,164
TOTAL POSITIONS	905	0	905
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$5,876,028	\$49,579	\$5,925,607
STATE GENERAL FUND BY:			
Interagency Transfers	17,011,074	0	17,011,074
Fees & Self-gen. Revenues	4,168,763	466,233	4,634,996
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$27,055,865	\$515,812	\$27,571,677
TOTAL POSITIONS	186	0	186
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,321,862,126	\$126,128	\$1,321,988,254
STATE GENERAL FUND BY:			
Interagency Transfers	27,478,007	0	27,478,007
Fees & Self-gen. Revenues	1,837,179,448	0	1,837,179,448
Statutory Dedications	238,605,038	0	238,605,038
FEDERAL FUNDS	51,904,633	0	51,904,633
TOTAL MEANS OF FINANCING	\$3,477,029,252	\$126,128	\$3,477,155,380
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$59,387,127	\$3,306,504	\$62,693,631
STATE GENERAL FUND BY:			
Interagency Transfers	18,321,092	1,050,382	19,371,474
Fees & Self-gen. Revenues	3,402,805	0	3,402,805
Statutory Dedications	23,370,439	1,498	23,371,937
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$104,481,463	\$4,358,384	\$108,839,847
TOTAL POSITIONS	689	0	689
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$4,249,069,589	\$1,476,069	\$4,250,545,658
STATE GENERAL FUND BY:			
Interagency Transfers	35,036,483	75,000	35,111,483
Fees & Self-gen. Revenues	19,815,446	0	19,815,446
Statutory Dedications	368,083,544	1,000,000	369,083,544
FEDERAL FUNDS	1,842,389,769	0	1,842,389,769
TOTAL MEANS OF FINANCING	\$6,514,394,831	\$2,551,069	\$6,516,945,900
TOTAL POSITIONS	559	0	559
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$25,066,857	\$0	\$25,066,857
STATE GENERAL FUND BY:			
Interagency Transfers	17,005,954	0	17,005,954
Fees & Self-gen. Revenues	26,071,001	0	26,071,001
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,442,624	0	5,442,624
TOTAL MEANS OF FINANCING	\$73,586,436	\$0	\$73,586,436
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$605,834,359	\$247,035,424	\$852,869,783
STATE GENERAL FUND BY:			
Interagency Transfers	52,649,119	323,214	52,972,333
Fees & Self-gen. Revenues	14,800,199	0	14,800,199
Statutory Dedications	1,674,244,710	162,873,452	1,837,118,162
FEDERAL FUNDS	20,284,670	0	20,284,670
TOTAL MEANS OF FINANCING	\$2,367,813,057	\$410,232,090	\$2,778,045,147
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	\$11,390,014,685	\$453,547,880	\$11,843,562,565
STATE GENERAL FUND BY:			
Interagency Transfers	1,223,316,828	171,315,850	1,394,632,678
Fees & Self-gen. Revenues	3,711,786,917	233,963,478	3,945,750,395
Statutory Dedications	6,277,390,655	275,257,306	6,552,647,961
FEDERAL FUNDS	23,435,067,172	1,228,520,410	24,663,587,582
TOTAL MEANS OF FINANCING	\$46,037,576,257	\$2,362,604,924	\$48,400,181,181
TOTAL POSITIONS	36,720	24	36,744

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	997,577,957	0	997,577,957
Fees & Self-gen. Revenues	2,043,929,010	0	2,043,929,010
Statutory Dedications	194,057,202	0	194,057,202
FEDERAL FUNDS	1,169,000	0	1,169,000
TOTAL MEANS OF FINANCING	\$3,236,733,169	\$0	\$3,236,733,169
TOTAL POSITIONS	1,256	1	1,257
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$540,895,863	\$0	\$540,895,863
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	51,610,000	0	51,610,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$592,505,863	\$0	\$592,505,863
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$187,855,555	\$0	\$187,855,555
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	17,842,924	0	17,842,924
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$215,091,329	\$0	\$215,091,329
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$94,514,289	\$0	\$94,514,289
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	24,785,375	512,577	25,297,952
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$129,299,664	\$512,577	\$129,812,241
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL

	Appropriated FY 2025-2026	Total BA-7's	Budget FY 2025-2026
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	221,747,167	0	221,747,167
Fees & Self-gen. Revenues	113,070,000	0	113,070,000
Statutory Dedications	2,680,288,148	0	2,680,288,148
FEDERAL FUNDS	283,826,624	0	283,826,624
TOTAL MEANS OF FINANCING	\$3,298,931,939	\$0	\$3,298,931,939
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$12,213,280,392	\$453,547,880	\$12,666,828,272
STATE GENERAL FUND BY:			
Interagency Transfers	2,452,034,802	171,315,850	2,623,350,652
Fees & Self-gen. Revenues	5,893,571,302	234,476,055	6,128,047,357
Statutory Dedications	9,231,188,929	275,257,306	9,506,446,235
FEDERAL FUNDS	23,720,062,796	1,228,520,410	24,948,583,206
TOTAL MEANS OF FINANCING	\$53,510,138,221	\$2,363,117,501	\$55,873,255,722
TOTAL POSITIONS	37,976	25	38,001

STATE OF LOUISIANA

BA-7

Approved April BA-7s

Fiscal Year: 2025 - 2026

Report Date: 5/1/26

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
Total:	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0