



DIVISION OF ADMINISTRATION

# **OFFICE OF RISK MANAGEMENT**

**Annual Report for 2022-2023**

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## Executive Staff

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|                                       |                |
|---------------------------------------|----------------|
| State Risk Director:                  | Melissa Harris |
| State Risk Assistant Directors:       |                |
| Operations                            | Marsha Pemble  |
| Litigation Management                 | Joseph Roussel |
| State Risk Administrators:            |                |
| Claims                                | Ann Wax        |
| Underwriting and Loss Prevention      | Kristy Breaux  |
| Property Claims & Disaster Management | Sherry Price   |
| Accounting Administrator              | Vickie Aaron   |

## Contact Information

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|  |   |
|--|---|
| Physical Address:                        | 1201 North Third Street<br>Claiborne Building, Suite G-192<br>Baton Rouge, Louisiana 70802            |
| Mailing Address:                         | Post Office Box 91106<br>Baton Rouge, Louisiana 70821-9106  |
| Telephone Numbers:                       | Voice: (225) 342-8500<br>Fax: (225) 342-8473  |
| Public Website:                          | <a href="https://www.doa.la.gov/Pages/orm/Index.aspx">https://www.doa.la.gov/Pages/orm/Index.aspx</a> |
| ORM/Sedgwick Website for State Agencies: | <a href="http://www.laorm.com">www.laorm.com</a>  |

## Vendors

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|   |  |
|---|--|
| Broker of Record (Broker Services for Commercial Insurance Placement)                             | Arthur J. Gallagher Risk Management Services, Inc.<br>235 Highlandia Drive, Suite 200<br>Baton Rouge, LA 70810<br>225.292.3515<br><a href="http://www.ajg.com">www.ajg.com</a> |
| Disaster Management Consultant<br>Disaster Management, Mitigation and Recovery<br>Expert Services | ICF<br>301 N Main Street, Suite 610<br>Baton Rouge LA 70825<br><a href="https://www.icf.com">https://www.icf.com</a>   |
| Third Party Administrator<br>Claims Adjusting and Loss Prevention Services and<br>RMIS System     | Sedgwick Claims Management Services, Inc.<br>P.O. Box 171816<br>Memphis, TN 38187-1865<br><a href="https://www.sedgwick.com/">https://www.sedgwick.com/</a><br>(225) 368-3500  |

# Mission

Our mission is to develop, direct, achieve and administer a cost-effective comprehensive risk management program for all agencies, boards and commissions of the State of Louisiana and for any other entity for which the state has an equity interest, in order to preserve and protect the assets of the State of Louisiana.

# Coverages

Louisiana Revised Statutes 39:1527, et seq., further designates the Office of Risk Management to be solely responsible for all Property and Casualty and Worker's Compensation insurance purchased by ORM or self-insured by ORM for all State departments, agencies, boards, and commissions.

ORM currently self-insures the following lines of coverage:

- workers' compensation and employer's liability
- property, including real property and moveable property
- equipment breakdown (boiler & machinery)
- bridge property
- surety, fidelity and performance bonds
- crime
- automobile liability and physical damage
- commercial general liability (CGL), which includes professional liability & public officials/employees
- publishers' media liability
- medical malpractice liability

ORM purchases commercial coverage in lieu of self-insurance and excess/reinsurance coverage over self-insurance for various lines including the following:

- excess property
- excess equipment breakdown
- fine arts
- cyber
- terrorism
- aviation hull and liability
- airport liability
- wet marine hull and protection and indemnity
- professional liability/general liability for student experiential learning (internships) at higher education institutions

ORM also purchases commercial coverage for SMG's operations at the Mercedes-Benz Superdome and Smoothie King Center, to satisfy the State's contractual obligation to provide workers compensation, excess general liability, and bond and crime coverage. Additional coverage information is located in the Notes to the Financial Statement under Self-Insurance Fund.

# Exposures Reported

| Reported Exposures                    |   |                  |                  |  |
|---------------------------------------|---|------------------|------------------|--|
| COVERAGE                              | EXPOSURE  | 6/30/2022        | 6/30/2023        |  |
| <b>WORKER'S COMPENSATION</b>          | Regular Payroll <sup>1</sup>                        | \$3,925,226,734  | \$4,268,932,505  |  |
| <b>GENERAL LIABILITY<sup>2</sup></b>  | Total Compensation <sup>3</sup>                     | \$3,953,996,734  | \$4,305,247,505  |  |
| <b>AUTOMOBILE LIABILITY</b>           | Total Miles <sup>4</sup>                            | 97,311,578       | 113,939,459      |  |
| <b>AUTO PHYSICAL DAMAGE</b>           | # of Licensed Vehicles <sup>5</sup>                 | 11,849           | 10,970           |  |
| <b>BOILER &amp; MACHINERY</b>         | Boiler & Mach. Values                               | \$1,455,750,835  | \$1,539,857,154  |  |
| <b>PROPERTY</b>                       | Property Values                                     | \$22,263,768,893 | \$23,163,948,432 |  |
| <b>BONDS - SI</b>                     | # of FTE Employees + O/S Board Members <sup>6</sup> | 67,195           | 66,937           |  |
| <b>CRIME - SI</b>                     | Peak Exposure- Crime <sup>7</sup>                   | \$2,676,009      | \$1,772,938      |  |
| <b>MEDICAL MALPRACTICE:</b>           |   |                  |                  |  |
| <i>Hospitals/Medical Schools:</i>     |   |                  |                  |  |
|                                       | Emergency Room Visits                               | 17,904           | <b>17,608</b>    |  |
|                                       | Hospital Clinic Visits                              | 224,057          | <b>200,037</b>   |  |
|                                       | Hospital Patient Days                               | 1,591            | <b>971</b>       |  |
|                                       | # of Babies Birthed                                 | 0                | <b>0</b>         |  |
|                                       | # Outpatient Surgeries                              | 1,597            | <b>1,295</b>     |  |
|                                       | Average # of Interns/Residents                      | 1,526            | <b>1,571</b>     |  |
|                                       | Average # of Employee Physicians                    | 974              | <b>1,030</b>     |  |
|                                       | Average # of Contract Physicians                    | 502              | <b>440</b>       |  |
| <i>Non-Hospitals/Medical Schools:</i> |   |                  |                  |  |
|                                       | Clinic Visits                                       | 1,131,016        | <b>1,171,597</b> |  |
|                                       | Patient Days  | 633,652          | <b>664,700</b>   |  |
|                                       | Average # of Employee Physicians                    | 120              | <b>102</b>       |  |
|                                       | Average # of Contract Physicians                    | 197              | <b>206</b>       |  |
|                                       | Other Med Mal Exposures <sup>8</sup>                | 40,209           | <b>70,224</b>    |  |
|                                       | Average # of Interns/Residents                      | 1049             | <b>846</b>       |  |

<sup>1</sup> Gross Payroll for WC excludes the payroll for the Superdome and N.O. Sports Arena as they are covered under a separate commercial WC policy

<sup>2</sup> General Liability and Personal Injury Liability combined

<sup>3</sup> Total Compensation is all Gross Payroll (including the Superdome/Arena) plus (# of O/S Board Members \* 15000)

<sup>4</sup> Total Miles is Total Public Vehicle Miles plus 5% of Private Vehicle Miles

<sup>5</sup> Licensed vehicles includes licensed trailers as well as licensed motorized vehicles

<sup>6</sup> # of FTE Employees - Full time EE + Part time EE x .5 + # of O/S Board Members (Superdome/Arena has commercial bond policy so employees and 7 board members are excluded)

<sup>7</sup> Peak Exposure - Crime - The total sum of the largest amount of cash on hand at any one time for each agency during the 4th quarter (Superdome/Arena have separate commercial crime policy so they are not included)

<sup>8</sup> Consists primarily of nursing exposure which include medical students involved in clinical training and the exposure is per student per clinical training course per quarter.

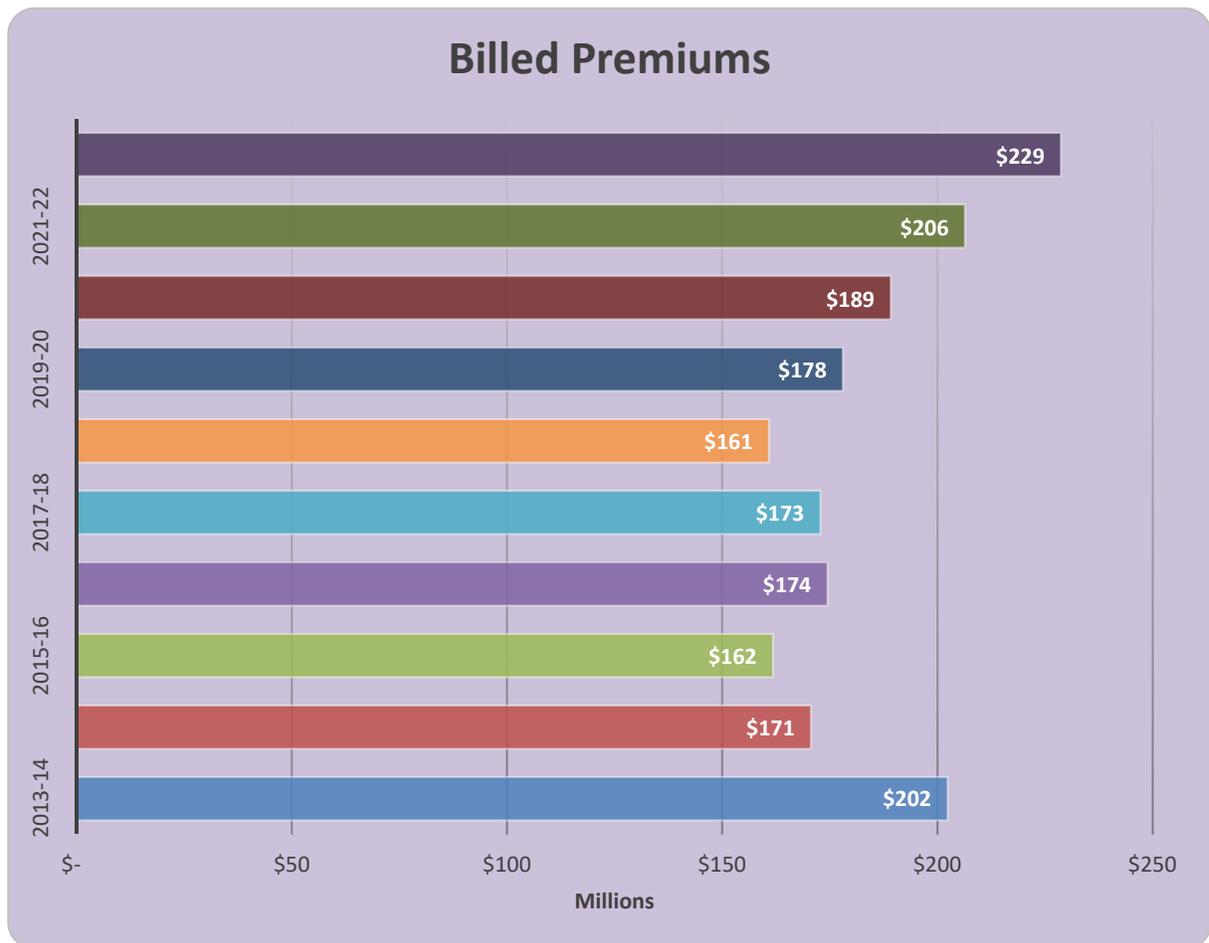
# Underwriting

## Commercial Insurance Placement

The State, through its Broker, continued to build upon its market relationships to place insurance effective July 1, 2023 on total property values of \$21,836,863,051. The total premium increase however was 22.89% based in part on increased values. This is a commendable outcome, especially considering losses and current market conditions. In comparison to our peers, many who experienced pricing increases above 100%, our result is favorable. Part of the continued success of the State’s program is due to consistent communications with the global underwriting community. Most of the underwriters involved in the State’s program have been participating for years now. Property program options were received addressing: value increases, limits, retentions, second event and parametric options, etc. With this renewal a combination of parametric options were bound, expanding the coverage scope both in terms and geographic footprint. The Legislature’s leadership in approving Act 715 of 2014 continues to save significant dollars and reap benefits critical to the State and its ability to recover from a catastrophic event.

The Commercial Insurance Placement report is available at <https://www.doa.la.gov/dao/orm/reports/>.

## Billed Premiums



## Building Appraisals

There were 8,150 buildings on the insured schedule at the beginning of FY23. Of those, 1,289 were appraised: 86 new buildings; 1,189 re-appraisals; and 14 building modification appraisals were completed. 23 buildings were removed from the schedule that were part of the building modification list. Reappraisals occur on a rotating 5-year cycle.

## Loss Prevention

### Safety Audits and Investigations

Sedgwick, ORM's TPA, completed 1,429 walkthroughs, 316 compliance reviews, 205 full audits, and 10 investigations.

### Loss Prevention Consultations and Training

Sedgwick conducted 73 consultations during FY23 and 135 training sessions. The training sessions were attended by 1,983 attendees and included topics such as: accident investigation, Bloodborne Pathogens, safety meetings, supervisor responsibilities, inspections, incident investigation, job safety analyses, and forklift. Consultations included an overview of the Loss Prevention Program for new agency safety coordinators; verification of corrective actions by agencies (ex. boiler inspection deficiencies); review new exiting policies for compliance with LP requirements; guidance on walkthrough inspections; using the online system to report claims.

### Monthly Safety Spotlights

In partnership with Gallagher, ORM sends out a different safety-related topic (PowerPoint and/or Word document) each month to all state agencies that they can use directly, or as a supplement, in complying with the Loss Prevention Program safety meeting requirements. Gallagher/ORM Safety Spotlights included: Railroad Crossings, Distracted Driving, How Habits Influence Safety, Safety Culture, Safety Data Sheets, Wasps, Ladder Safety, Fire Safety, National Safety Month, and Freeze Protection.

### Risk Analysis Consulting

During FY23, Sedgwick completed an overall loss analysis for the Southern University System, DOTD, and Louisiana State Police. The analyses highlight claim experience trends over a five-year period. Sedgwick provided trending across multiple lines of business including Auto, General Liability, Property, Professional Liability and Workers' Compensation. Findings in each report commonly address isolated more serious losses as well as overall injury frequency and severity trends.

### Elevator Inspections

During FY 2022-2023, the elevator inspection contractor performed 1,896 separate inspections and conducted 1,188 testing service calls on elevators and lift devices in State facilities.

# Property Claims and Disaster Management and Recovery Unit

## Property Claims

The ORM property staff oversees the property claims adjusting functions and evaluates the claim examiners' and field adjusters' activities performed through the TPA.

The property unit received 655 new claims and closed 1,232 claims with an average pending (open) claim count of 2,900.

Claims related to the previous catastrophe events, Hurricanes Laura, Delta, and Zeta; February 2021 winter storm; May 2021 floods; and Hurricane Ida remain ongoing as agencies and higher educational facilities continue to move forward with reconstruction.

Additional information can be found in the Notes to the Financial Statements.

## Disaster Management and Recovery Unit

There were no new FEMA presidentially declared disasters that impacted the Self-Insurance Program this year.

Recovery efforts for Hurricanes Laura, Delta, Zeta and Ida; the February 2021 winter storm; and the May 2021 floods continue. ORM continues to work with FEMA and state entities to maximize recoveries for damages from these events. Repairs and replacement of damaged property remain ongoing for these disasters.

ORM is working with GOHSEP and FEMA to obtain hazard mitigation funds from the recent disasters for our user agencies. Funds from the 404 Hazard Mitigation Program are used to help build resiliency and reduce damage impact from future disasters.

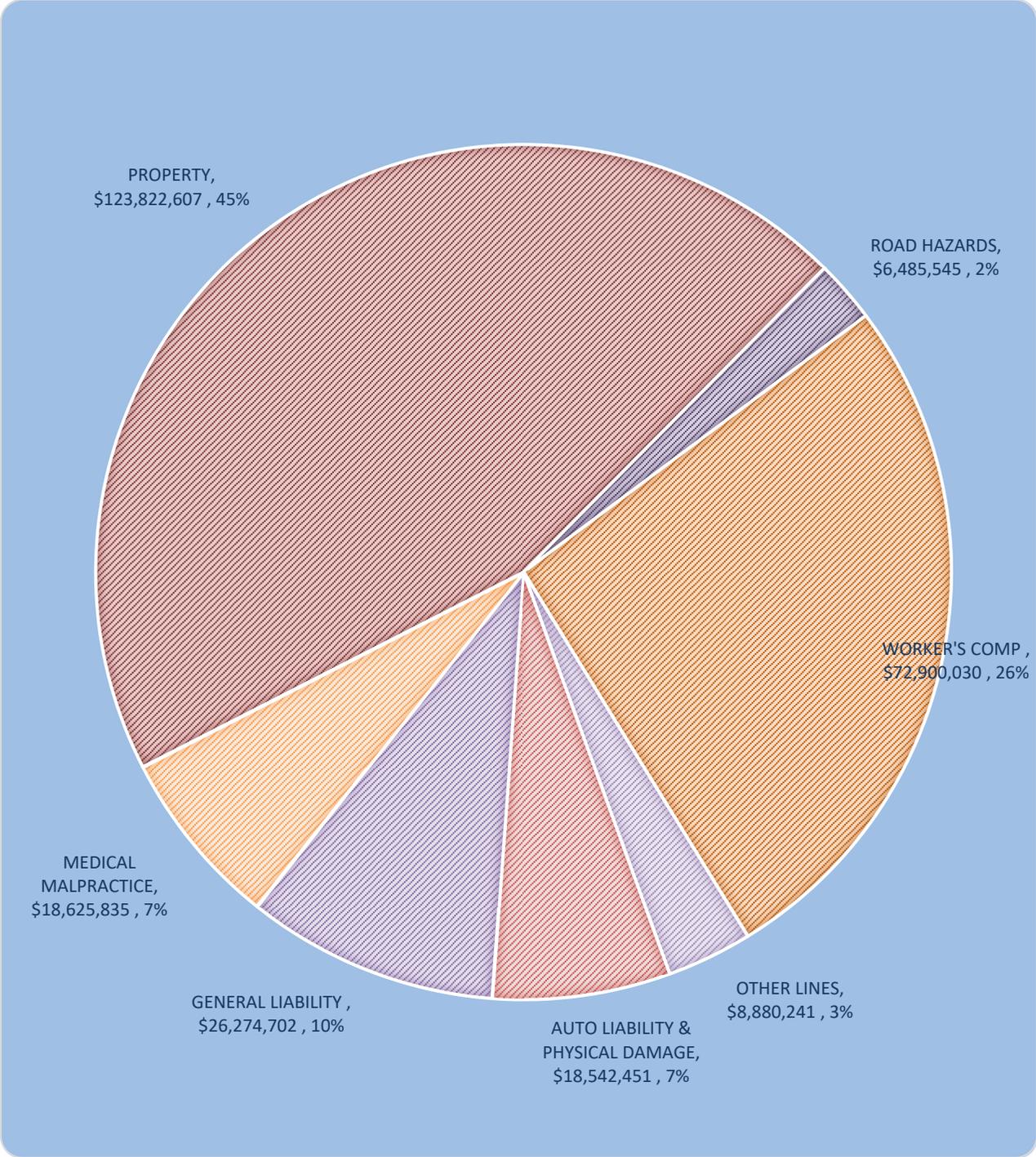
Additional information can be found in the Notes to the Financial Statements.

## ORM as the State's FEMA Sub-Recipient

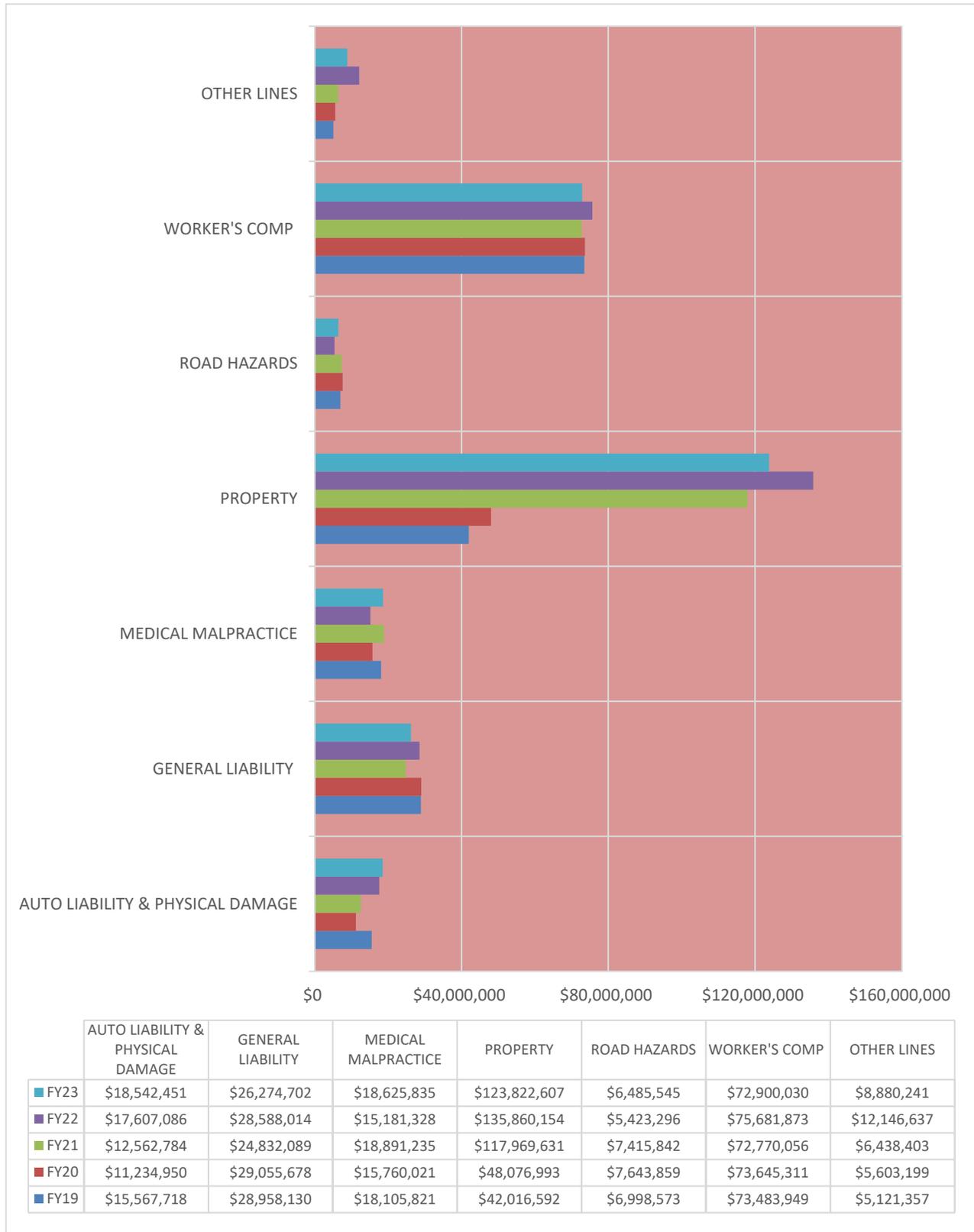
ORM was first designated as the State's FEMA Grant Sub-Recipient for all State-owned properties effective August 27, 2012. ORM continues to serve as the FEMA grant, sub-recipient for most categories of assistance made available for damage to State property caused by a presidentially declared disaster. ORM is also serving as the State's Sub-recipient for HUD, CDBG-DRU grants made available to fund the State's cost share for the two flooding events in 2016.

# Claims

## Cash Expenditures by Line of Coverage



# Cash Expenditures FY18-FY22



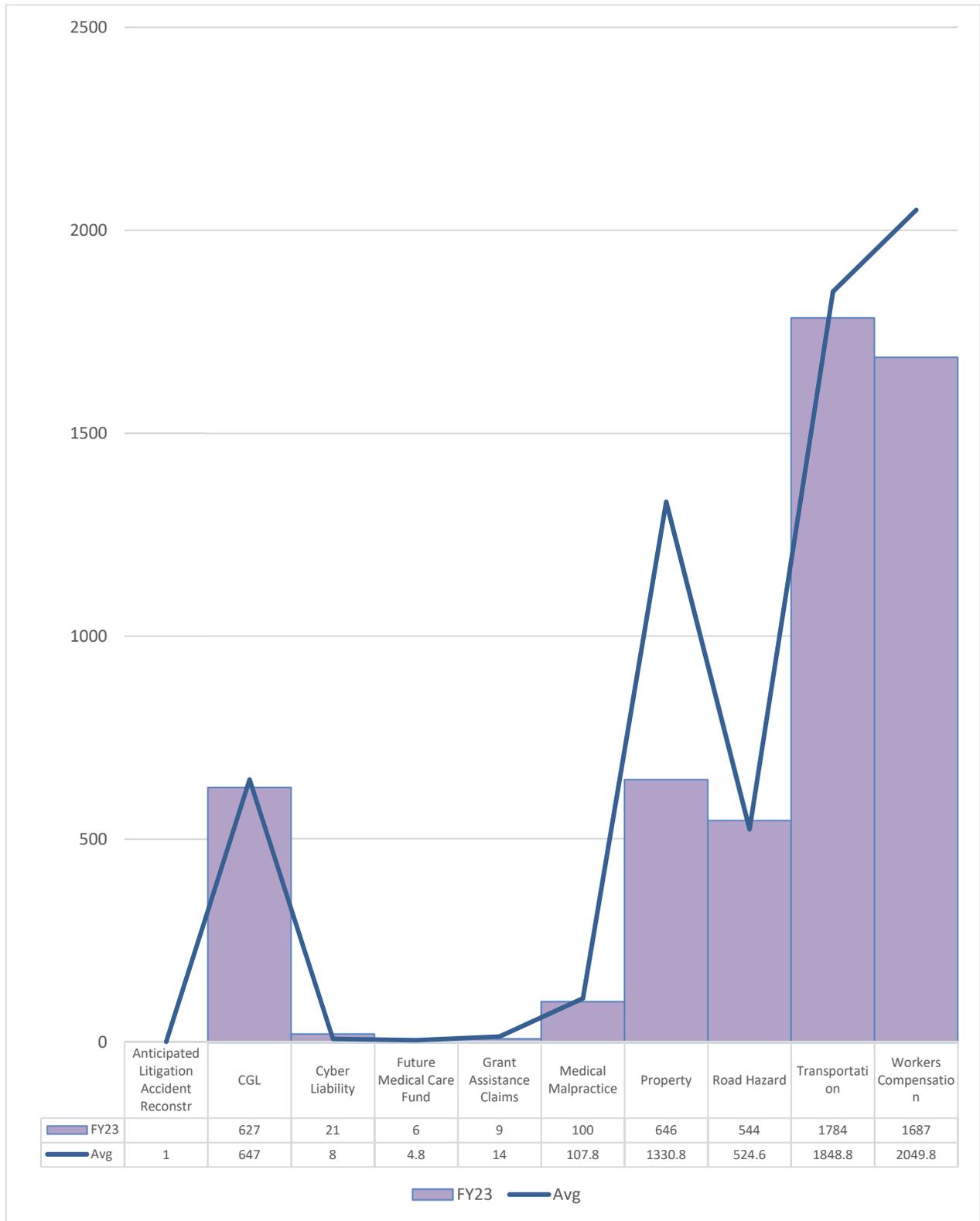
## New Claims Opened (FY23)

| Plan Name                | Claims      |
|--------------------------|-------------|
| CGL                      | 627         |
| Cyber Liability          | 21          |
| Future Medical Care Fund | 6           |
| Grant Assistance Claims  | 9           |
| Medical Malpractice      | 100         |
| Property                 | 646         |
| Road Hazard              | 544         |
| Transportation           | 1784        |
| Workers Compensation     | 1687        |
| <b>Grand Total</b>       | <b>5424</b> |

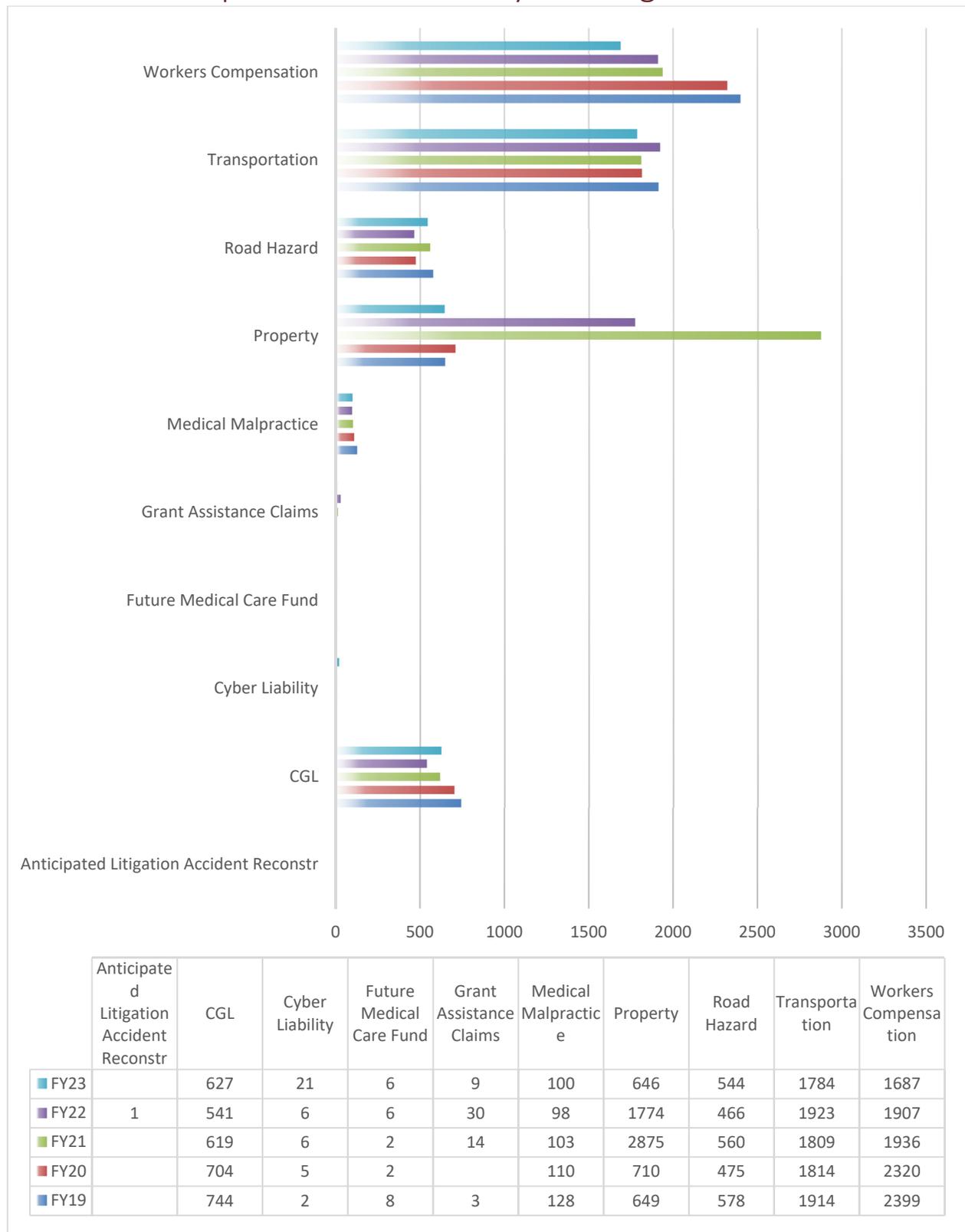
## Open (Pending) Claims at FYE and Litigation Status

| Plan   | Non-Litigated | Litigated   | Total       |
|--|---------------|-------------|-------------|
| Anticipated Litigation Accident Reconstruction | 1             | -           | 1           |
| CGL  | 68            | 1068        | 1136        |
| Cyber Liability                                | 29            | -           | 29          |
| Future Medical Care Fund                       | 41            | 30          | 71          |
| Grant Assistance Claims                        | 64            | -           | 64          |
| Medical Malpractice                            | 263           | 189         | 452         |
| Property                                       | 2396          | 22          | 2418        |
| Road Hazard                                    | 48            | 436         | 484         |
| Transportation                                 | 482           | 383         | 865         |
| Workers Compensation                           | 1507          | 500         | 2007        |
| <b>Grand Total</b>                             | <b>4899</b>   | <b>2628</b> | <b>7527</b> |

## New Claims FY23 vs 5-Year Average



## New Claims Opened – Five-Year by Coverage



## General Liability (GL)

| Coverage | FY19 | FY20 | FY21 | FY22 | FY23 | 5-Year Average |
|----------|------|------|------|------|------|----------------|
| CGL      | 744  | 704  | 619  | 542  | 627  | 647            |

### Reported Claims

There were more claims opened in FY23 (627) compared to FY 22 (542). However, the number of civil rights claims and excessive force claims have decreased.

There were 1,136 open/pending CGL claims as of June 30, 2023; 1,068 are in litigation.

### Update on Case Law Impact

In an unpublished opinion dated 11/15/23, the Louisiana Second Circuit Court of Appeal basically overturned the holding in *Miller v Martin*, 838 So.2d 761 (La. 1/28/03). If the Supreme Court affirms the decision, ORM would likely continue to provide a defense to foster parents; however, we would be financially responsible for only the actual, independent fault of DCFS and its employees.

## Cyber Liability

| Coverage        | FY19 | FY20 | FY21 | FY22 | FY23 | 5-Year Average |
|-----------------|------|------|------|------|------|----------------|
| Cyber Liability | 2    | 5    | 6    | 6    | 15   | 6.8            |

Fifteen new cyber claims opened in FY23, more than double the number opened in the prior fiscal year. The majority of claims originated from universities and community colleges.

Twenty-nine Cyber claims were open as of June 30, 2023; all are non-litigated.

## Medical Malpractice

| Coverage            | FY19 | FY20 | FY21 | FY22 | FY23 | 5-Year Average |
|---------------------|------|------|------|------|------|----------------|
| Medical Malpractice | 128  | 110  | 103  | 98   | 1    | 107.8          |

ORM opened 100 new medical malpractice claims in FY23. Overall, the decreased exposure due to the closure and privatization of multiple State hospitals has resulted in the reduction of new claims over the last 5 years.

There were 452 open/pending MM claims as of June 30, 2023; 452 are in litigation.

## Property Claims

| Coverage | FY20 | FY21 | FY22 | FY22 | FY23 | 5-Year Average |
|----------|------|------|------|------|------|----------------|
| Property | 710  | 2875 | 1774 | 1774 | 646  | 1555.8         |

The property unit opened 646 new claims. Claims related to the previous catastrophe events, Hurricanes Laura, Delta, and Zeta; February 2021 winter storm; May 2021 floods; and Hurricane Ida remain ongoing as agencies and higher educational facilities continue to move forward with reconstruction.

There were 2,418 open/pending Property claims as of June 30, 2023; twenty-two are in litigation.

Additional information can be found in the Notes to the Financial Statements.

## Grant Assistance

| Coverage                | FY19 | FY20 | FY21 | FY22 | FY23 | 5-Year Average |
|-------------------------|------|------|------|------|------|----------------|
| Grant Assistance Claims | 3    |      | 14   | 29   | 9    | 13.75          |

Nine grant assistance claims opened in FY23. At fiscal year-end, there were 64 open/pending claims.

## Road Hazard Claims

| Coverage    | FY19 | FY20 | FY21 | FY22 | FY23 | 5-Year Average |
|-------------|------|------|------|------|------|----------------|
| Road Hazard | 578  | 475  | 560  | 467  | 544  | 524.8          |

Five hundred and forty-four (544) new RH claims opened in FY23. New claims reported increased to almost FY21 levels.

There were 484 open/pending GL claims as of June 30, 2023; 436 are in litigation.

## Transportation Claims (incl. Auto, Aircraft and Marine Vessels)

| Coverage       | FY19 | FY20 | FY21 | FY22 | FY23 | 5-Year Average |
|----------------|------|------|------|------|------|----------------|
| Transportation | 1914 | 1814 | 1809 | 1924 | 1784 | 1849           |

New Transportation claims decreased to the lowest level in five years even as total miles driven increased. There were 865 open/pending Transportation claims as of June 30, 2023; 383 are in litigation.

## Worker’s Compensation

| Coverage             | FY19 | FY20 | FY21 | FY22 | FY23 | 5-Year Average |
|----------------------|------|------|------|------|------|----------------|
| Workers Compensation | 2399 | 2320 | 1937 | 1907 | 1687 | 2050           |

There were 1687 new WC claims reported in FY23. This is a 200 plus claim decrease over the prior year. ORM only received one (1) claim because of the COVID-19 virus and its variants.

The Office of Risk Management continues to see State agencies embrace the return to work of injured workers who have been released to return to some form of employment by a treating physician through its Transitional Duty Employment program. In FY23, 257 injured employees were returned to work with their employers of injury in a transitional duty capacity. This resulted in a savings of \$2,686,402 of lost time benefits that would have been paid on behalf of injured workers during last fiscal year.

There were no legislative changes that affected the State’s handling of workers’ compensation claims in the last fiscal year. There are no unusual trends, claims or jurisprudence that have impacted claims handling.

There were 2,007 open/pending Worker’s Compensation claims as of June 30, 2023; 500 are in litigation.

# Financial Statements

## Self-Insurance Fund

June 30, 2023

### Statement of Financial Position

#### ASSETS

|   |                       |
|---|-----------------------|
| Cash and investments                            | \$ 57,161,289         |
| Insurance receivables                           | 15,590,619            |
| Interest receivable and other assets            | 15,941,413            |
| Prepaid insurance                               | 56,586,378            |
| Capital assets, net of accumulated depreciation | 743                   |
| <b>Total assets</b>                             | <b>\$ 145,280,442</b> |

#### LIABILITIES AND NET ASSETS

|   |                       |
|---|-----------------------|
| Liabilities                             |                       |
| Loss and expense reserves               | \$ 1,018,169,559      |
| Unearned premium                        | 2,419,341             |
| Other liabilities                       | 1,804,184             |
| <b>Total liabilities</b>                | <b>1,022,393,084</b>  |
| Net assets                              |                       |
| Unrestricted net assets                 | (877,112,642)         |
| <b>Total liabilities and net assets</b> | <b>\$ 145,280,442</b> |

### Statement of Activities and Changes in Net Assets

#### OPERATING REVENUES

|   |                    |
|---|--------------------|
| Premiums written                          | \$ 228,674,641     |
| Other revenue                             | 26,100             |
| Disaster Recoveries                       | 35,809,838         |
| Excess Commercial Recovery Revenue        | 2,032,331          |
| General fund appr./non-tort reimbursement | 53,679,016         |
| Less: Cost of insurance                   | (45,035,026)       |
| <b>Total operating revenues</b>           | <b>275,186,900</b> |

#### OPERATING EXPENSES

|  |                    |
|--|--------------------|
| General and administrative expenses          | 4,212,714          |
| Claims cost:                                 |                    |
| Losses                                       | 148,107,001        |
| Less: Deductible payment in lieu of premiums | (827,983)          |
| Allocated loss adjustment expense            | 43,926,677         |
| Unallocated loss adjustment expense          | 35,077,976         |
| Change in provision for losses/expenses      | (85,761,347)       |
| <b>Total operating expenses</b>              | <b>144,735,038</b> |
| <b>Operating income (losses)</b>             | <b>130,451,862</b> |

#### NON-OPERATING REVENUES (EXPENSES)

|  |                    |
|--|--------------------|
| Interest income                                | 258,326            |
| Gain(loss) on disposal of capital assets       | -                  |
| <b>Total non-operating revenues (expenses)</b> | <b>258,326</b>     |
| <b>Net income (losses) before transfers</b>    | <b>130,710,188</b> |

|                              |                    |
|------------------------------|--------------------|
| Transfers in                 | 620,669            |
| Transfers out                | (639,679)          |
| <b>Total (net) transfers</b> | <b>(19,010)</b>    |
| <b>Change in net assets</b>  | <b>130,691,178</b> |

|  |                         |
|--|-------------------------|
| Total net assets - beginning           | (1,007,803,820)         |
| Prior period adjustment                | -                       |
| Total net assets - beginning, adjusted | (1,007,803,820)         |
| <b>Total net assets - ending</b>       | <b>\$ (877,112,642)</b> |

# Auto Physical Damage

June 30, 2023

## Statement of Financial Position

### ASSETS

|   |                       |
|---|-----------------------|
| Cash and investments                            | \$ (4,556,590)        |
| Insurance receivables                           | 1,092,463             |
| Interest receivable and other assets            | 11,564                |
| Prepaid insurance                               | -                     |
| Capital assets, net of accumulated depreciation | -                     |
| <b>Total assets</b>                             | <b>\$ (3,452,563)</b> |

### LIABILITIES AND NET ASSETS

|   |                       |
|---|-----------------------|
| <u>Liabilities</u>                      |                       |
| Loss and expense reserves               | \$ 1,990,795          |
| Unearned premium                        | -                     |
| Other liabilities                       | 2,960                 |
| Total liabilities                       | 1,993,755             |
| <u>Net assets</u>                       |                       |
| Unrestricted net assets                 | (5,446,318)           |
| <b>Total liabilities and net assets</b> | <b>\$ (3,452,563)</b> |

## Statement of Activities and Changes in Net Assets

### OPERATING REVENUES

|   |                  |
|---|------------------|
| Premiums written                          | \$ 1,805,657     |
| Other revenue                             | -                |
| Disaster Recoveries                       | -                |
| Excess Commercial Recovery Revenue        | -                |
| General fund appr./non-tort reimbursement | -                |
| Less: Cost of insurance                   | -                |
| <b>Total operating revenues</b>           | <b>1,805,657</b> |

### OPERATING EXPENSES

|  |                  |
|--|------------------|
| General and administrative expenses          | 27,756           |
| <u>Claims cost:</u>                          |                  |
| Losses                                       | 2,001,203        |
| Less: Deductible payment in lieu of premiums | -                |
| Allocated loss adjustment expense            | 477,383          |
| Unallocated loss adjustment expense          | 145,665          |
| Change in provision for losses/expenses      | 6,669            |
| <b>Total operating expenses</b>              | <b>2,658,676</b> |
| <b>Operating income (losses)</b>             | <b>(853,019)</b> |

### NON-OPERATING REVENUES (EXPENSES)

|  |                  |
|--|------------------|
| Interest income                                | -                |
| Gain(loss) on disposal of capital assets       | -                |
| <b>Total non-operating revenues (expenses)</b> | <b>-</b>         |
| <b>Net income (losses) before transfers</b>    | <b>(853,019)</b> |

|                              |                  |
|------------------------------|------------------|
| Transfers in                 | -                |
| Transfers out                | -                |
| <b>Total (net) transfers</b> | <b>-</b>         |
| <b>Change in net assets</b>  | <b>(853,019)</b> |

|  |                       |
|--|-----------------------|
| Total net assets - beginning           | (4,593,299)           |
| Prior period adjustment                | -                     |
| Total net assets - beginning, adjusted | (4,593,299)           |
| <b>Total net assets - ending</b>       | <b>\$ (5,446,318)</b> |

# Auto Liability

June 30, 2023

## Statement of Financial Position

### ASSETS

|   |                      |
|---|----------------------|
| Cash and investments                            | \$ 9,592,464         |
| Insurance receivables                           | 1,305,040            |
| Interest receivable and other assets            | -                    |
| Prepaid insurance                               | -                    |
| Capital assets, net of accumulated depreciation | -                    |
| <b>Total assets</b>                             | <b>\$ 10,897,504</b> |

### LIABILITIES AND NET ASSETS

|   |                      |
|---|----------------------|
| <u>Liabilities</u>                      |                      |
| Loss and expense reserves               | \$ 49,573,793        |
| Unearned premium                        | -                    |
| Other liabilities                       | 301,122              |
| <b>Total liabilities</b>                | <b>49,874,915</b>    |
| <u>Net assets</u>                       |                      |
| Unrestricted net assets                 | (38,977,411)         |
| <b>Total liabilities and net assets</b> | <b>\$ 10,897,504</b> |

## Statement of Activities and Changes in Net Assets

### OPERATING REVENUES

|   |                   |
|---|-------------------|
| Premiums written                          | \$ 13,896,531     |
| Other revenue                             | -                 |
| Disaster Recoveries                       | -                 |
| Excess Commercial Recovery Revenue        | -                 |
| General fund appr./non-tort reimbursement | -                 |
| Less: Cost of insurance                   | -                 |
| <b>Total operating revenues</b>           | <b>13,896,531</b> |

### OPERATING EXPENSES

|  |                   |
|--|-------------------|
| General and administrative expenses          | 242,543           |
| <u>Claims cost:</u>                          |                   |
| Losses                                       | 10,225,887        |
| Less: Deductible payment in lieu of premiums | -                 |
| Allocated loss adjustment expense            | 4,133,734         |
| Unallocated loss adjustment expense          | 1,288,280         |
| Change in provision for losses/expenses      | (1,823,949)       |
| <b>Total operating expenses</b>              | <b>14,066,495</b> |
| <b>Operating income (losses)</b>             | <b>(169,964)</b>  |

### NON-OPERATING REVENUES (EXPENSES)

|  |                  |
|--|------------------|
| Interest income                                | 3,627            |
| Gain(loss) on disposal of capital assets       | -                |
| <b>Total non-operating revenues (expenses)</b> | <b>3,627</b>     |
| <b>Net income (losses) before transfers</b>    | <b>(166,337)</b> |

|                              |                  |
|------------------------------|------------------|
| Transfers in                 | -                |
| Transfers out                | (274,605)        |
| <b>Total (net) transfers</b> | <b>(274,605)</b> |
| <b>Change in net assets</b>  | <b>(440,942)</b> |

|  |              |
|--|--------------|
| Total net assets - beginning           | (38,536,469) |
| Prior period adjustment                | -            |
| Total net assets - beginning, adjusted | (38,536,469) |

|                                  |                        |
|----------------------------------|------------------------|
| <b>Total net assets - ending</b> | <b>\$ (38,977,411)</b> |
|----------------------------------|------------------------|

# Bonds and Crime

June 30, 2023

## Statement of Financial Position

### ASSETS

|   |                     |
|---|---------------------|
| Cash and investments                            | \$ 1,965,876        |
| Insurance receivables                           | (1,113)             |
| Interest receivable and other assets            | 119                 |
| Prepaid insurance                               | 10,958              |
| Capital assets, net of accumulated depreciation | -                   |
| <b>Total assets</b>                             | <b>\$ 1,975,840</b> |

### LIABILITIES AND NET ASSETS

|   |                     |
|---|---------------------|
| <u>Liabilities</u>                      |                     |
| Loss and expense reserves               | \$ 643,110          |
| Unearned premium                        | -                   |
| Other liabilities                       | 83                  |
| <b>Total liabilities</b>                | <b>643,193</b>      |
| <u>Net assets</u>                       |                     |
| Unrestricted net assets                 | 1,332,647           |
| <b>Total liabilities and net assets</b> | <b>\$ 1,975,840</b> |

## Statement of Activities and Changes in Net Assets

### OPERATING REVENUES

|   |               |
|---|---------------|
| Premiums written                          | \$ 51,517     |
| Other revenue                             | -             |
| Disaster Recoveries                       | -             |
| Excess Commercial Recovery Revenue        | -             |
| General fund appr./non-tort reimbursement | -             |
| Less: Cost of insurance                   | (11,163)      |
| <b>Total operating revenues</b>           | <b>40,354</b> |

### OPERATING EXPENSES

|  |                  |
|--|------------------|
| General and administrative expenses          | 1,175            |
| <u>Claims cost:</u>                          |                  |
| Losses                                       | (4,042)          |
| Less: Deductible payment in lieu of premiums | -                |
| Allocated loss adjustment expense            | 9,333            |
| Unallocated loss adjustment expense          | 1,926            |
| Change in provision for losses/expenses      | 326,988          |
| <b>Total operating expenses</b>              | <b>335,380</b>   |
| <b>Operating income (losses)</b>             | <b>(295,026)</b> |

### NON-OPERATING REVENUES (EXPENSES)

|  |                  |
|--|------------------|
| Interest income                                | 243              |
| Gain(loss) on disposal of capital assets       | -                |
| <b>Total non-operating revenues (expenses)</b> | <b>243</b>       |
| <b>Net income (losses) before transfers</b>    | <b>(294,783)</b> |

|                              |                  |
|------------------------------|------------------|
| Transfers in                 | -                |
| Transfers out                | -                |
| <b>Total (net) transfers</b> | <b>-</b>         |
| <b>Change in net assets</b>  | <b>(294,783)</b> |

|  |                     |
|--|---------------------|
| Total net assets - beginning           | 1,627,430           |
| Prior period adjustment                | -                   |
| Total net assets - beginning, adjusted | 1,627,430           |
| <b>Total net assets - ending</b>       | <b>\$ 1,332,647</b> |

# Workers' Compensation

June 30, 2023

## Statement of Financial Position

### ASSETS

|   |                       |
|---|-----------------------|
| Cash and investments                            | \$ 189,254,845        |
| Insurance receivables                           | 1,397,476             |
| Interest receivable and other assets            | 254,022               |
| Prepaid insurance                               | 280,647               |
| Capital assets, net of accumulated depreciation | 58                    |
| <b>Total assets</b>                             | <b>\$ 191,187,048</b> |

### LIABILITIES AND NET ASSETS

|   |                       |
|---|-----------------------|
| Liabilities                             |                       |
| Loss and expense reserves               | \$ 613,807,496        |
| Unearned premium                        | 2,419,341             |
| Other liabilities                       | 141,028               |
| <b>Total liabilities</b>                | <b>616,367,865</b>    |
| Net assets                              |                       |
| Unrestricted net assets                 | (425,180,817)         |
| <b>Total liabilities and net assets</b> | <b>\$ 191,187,048</b> |

## Statement of Activities and Changes in Net Assets

### OPERATING REVENUES

|   |                   |
|---|-------------------|
| Premiums written                          | \$ 89,245,034     |
| Other revenue                             |                   |
| Disaster Recoveries                       |                   |
| Excess Commercial Recovery Revenue        |                   |
| General fund appr./non-tort reimbursement |                   |
| Less: Cost of insurance                   | (333,710)         |
| <b>Total operating revenues</b>           | <b>88,911,324</b> |

### OPERATING EXPENSES

|  |                   |
|--|-------------------|
| General and administrative expenses          | 1,486,090         |
| Claims cost:                                 |                   |
| Losses                                       | 55,320,274        |
| Less: Deductible payment in lieu of premiums | (827,983)         |
| Allocated loss adjustment expense            | 5,612,451         |
| Unallocated loss adjustment expense          | 10,975,488        |
| Change in provision for losses/expenses      | (50,240,308)      |
| <b>Total operating expenses</b>              | <b>22,326,012</b> |
| <b>Operating income (losses)</b>             | <b>66,585,312</b> |

### NON-OPERATING REVENUES (EXPENSES)

|  |                   |
|--|-------------------|
| Interest income                                | 150,463           |
| Gain(loss) on disposal of capital assets       |                   |
| <b>Total non-operating revenues (expenses)</b> | <b>150,463</b>    |
| <b>Net income (losses) before transfers</b>    | <b>66,735,775</b> |

|                              |                   |
|------------------------------|-------------------|
| Transfers in                 | -                 |
| Transfers out                | -                 |
| <b>Total (net) transfers</b> | <b>-</b>          |
| <b>Change in net assets</b>  | <b>66,735,775</b> |

|  |                         |
|--|-------------------------|
| Total net assets - beginning           | (491,916,592)           |
| Prior period adjustment                | -                       |
| Total net assets - beginning, adjusted | (491,916,592)           |
| <b>Total net assets - ending</b>       | <b>\$ (425,180,817)</b> |

# Property

June 30, 2023

## Statement of Financial Position

### ASSETS

|   |                        |
|---|------------------------|
| Cash and investments                            | \$ (88,420,340)        |
| Insurance receivables                           | 1,048,444              |
| Interest receivable and other assets            | 15,637,658             |
| Prepaid insurance                               | 53,982,896             |
| Capital assets, net of accumulated depreciation | 301                    |
| <b>Total assets</b>                             | <b>\$ (17,751,041)</b> |

### LIABILITIES AND NET ASSETS

|   |                        |
|---|------------------------|
| Liabilities                             |                        |
| Loss and expense reserves               | \$ 19,892,044          |
| Unearned premium                        |                        |
| Other liabilities                       | 846,790                |
| <b>Total liabilities</b>                | <b>20,738,834</b>      |
| Net assets                              |                        |
| Unrestricted net assets                 | (38,489,875)           |
| <b>Total liabilities and net assets</b> | <b>\$ (17,751,041)</b> |

## Statement of Activities and Changes in Net Assets

### OPERATING REVENUES

|   |                    |
|---|--------------------|
| Premiums written                          | \$ 79,448,540      |
| Other revenue                             |                    |
| Disaster Recoveries                       | 35,809,838         |
| Excess Commercial Recovery Revenue        | 2,000,000          |
| General fund appr./non-tort reimbursement | 28,239,264         |
| Less: Cost of insurance                   | (41,548,010)       |
| <b>Total operating revenues</b>           | <b>103,949,632</b> |

### OPERATING EXPENSES

|  |                   |
|--|-------------------|
| General and administrative expenses          | 1,081,946         |
| Claims cost:                                 |                   |
| Losses                                       | 60,847,963        |
| Less: Deductible payment in lieu of premiums | -                 |
| Allocated loss adjustment expense            | 2,554,477         |
| Unallocated loss adjustment expense          | 17,790,211        |
| Change in provision for losses/expenses      | (35,650,576)      |
| <b>Total operating expenses</b>              | <b>46,624,021</b> |
| <b>Operating income (losses)</b>             | <b>57,325,611</b> |

### NON-OPERATING REVENUES (EXPENSES)

|  |                   |
|--|-------------------|
| Interest income                                | 14,908            |
| Gain(loss) on disposal of capital assets       | -                 |
| <b>Total non-operating revenues (expenses)</b> | <b>14,908</b>     |
| <b>Net income (losses) before transfers</b>    | <b>57,340,519</b> |

|                              |                   |
|------------------------------|-------------------|
| Transfers in                 | -                 |
| Transfers out                | -                 |
| <b>Total (net) transfers</b> | <b>-</b>          |
| <b>Change in net assets</b>  | <b>57,340,519</b> |

|  |                        |
|--|------------------------|
| Total net assets - beginning           | (95,830,394)           |
| Prior period adjustment                | -                      |
| Total net assets - beginning, adjusted | (95,830,394)           |
| <b>Total net assets - ending</b>       | <b>\$ (38,489,875)</b> |

# Marine, Aviation and Boiler & Machinery

June 30, 2023

## Statement of Financial Position

|   | Marine Risk<br>Group  | Aviation Risk<br>Group | Boiler &<br>Machinery Risk<br>Group |
|---|-----------------------|------------------------|-------------------------------------|
| <b>ASSETS</b>                                   |                       |                        |                                     |
| Cash and investments                            | \$ (5,697,858)        | \$ 6,900,936           | \$ (4,104,896)                      |
| Insurance receivables                           | 20,089                | 606,473                | 20,810                              |
| Interest receivable and other assets            | -                     | 7,214                  | -                                   |
| Prepaid insurance                               | 860,324               | 680,476                | 582,642                             |
| Capital assets, net of accumulated depreciation | -                     | -                      | -                                   |
| <b>Total assets</b>                             | <b>\$ (4,817,445)</b> | <b>\$ 8,195,099</b>    | <b>\$ (3,501,444)</b>               |
| <b>LIABILITIES AND NET ASSETS</b>               |                       |                        |                                     |
| Liabilities                                     |                       |                        |                                     |
| Loss and expense reserves                       | \$ 1,290,905          | \$ 513,725             | \$ 4,764,228                        |
| Unearned premium                                | -                     | -                      | -                                   |
| Other liabilities                               | 1,588                 | 1,840                  | 1,735                               |
| Total liabilities                               | 1,292,493             | 515,565                | 4,765,963                           |
| Net assets                                      |                       |                        |                                     |
| Unrestricted net assets                         | (6,109,938)           | 7,679,534              | (8,267,407)                         |
| <b>Total liabilities and net assets</b>         | <b>\$ (4,817,445)</b> | <b>\$ 8,195,099</b>    | <b>\$ (3,501,444)</b>               |

## Statement of Activities and Changes in Net Assets

|  |                       |                     |                       |
|--|-----------------------|---------------------|-----------------------|
| <b>OPERATING REVENUES</b>                      |                       |                     |                       |
| Premiums written                               | \$ 1,220,724          | \$ 1,028,831        | \$ 1,843,553          |
| Other revenue                                  | -                     | -                   | -                     |
| Disaster Recoveries                            | -                     | -                   | -                     |
| Excess Commercial Recovery Revenue             | -                     | -                   | -                     |
| General fund appr./non-tort reimbursement      | -                     | -                   | -                     |
| Less: Cost of insurance                        | (850,907)             | (608,633)           | (478,978)             |
| <b>Total operating revenues</b>                | <b>369,817</b>        | <b>420,198</b>      | <b>1,364,575</b>      |
| <b>OPERATING EXPENSES</b>                      |                       |                     |                       |
| General and administrative expenses            | 14,859                | 17,337              | 24,293                |
| Claims cost:                                   |                       |                     |                       |
| Losses   | 612,204               | 224,993             | 1,265,526             |
| Less: Deductible payment in lieu of premiums   | -                     | -                   | -                     |
| Allocated loss adjustment expense              | 140,582               | -                   | 48,982                |
| Unallocated loss adjustment expense            | 78,308                | 89,605              | 40,800                |
| Change in provision for losses/expenses        | (217,029)             | (217,687)           | 1,633,494             |
| <b>Total operating expenses</b>                | <b>628,924</b>        | <b>114,248</b>      | <b>3,013,095</b>      |
| <b>Operating income (losses)</b>               | <b>(259,107)</b>      | <b>305,950</b>      | <b>(1,648,520)</b>    |
| <b>NON-OPERATING REVENUES (EXPENSES)</b>       |                       |                     |                       |
| Interest income                                | 249                   | 1,324               | 294                   |
| Gain(loss) on disposal of capital assets       | -                     | -                   | -                     |
| <b>Total non-operating revenues (expenses)</b> | <b>249</b>            | <b>1,324</b>        | <b>294</b>            |
| <b>Net income (losses) before transfers</b>    | <b>(258,858)</b>      | <b>307,274</b>      | <b>(1,648,226)</b>    |
| Transfers in                                   |                       |                     |                       |
| Transfers out                                  | -                     | -                   | -                     |
| <b>Total (net) transfers</b>                   | <b>-</b>              | <b>-</b>            | <b>-</b>              |
| <b>Change in net assets</b>                    | <b>(258,858)</b>      | <b>307,274</b>      | <b>(1,648,226)</b>    |
| Total net assets - beginning                   | (5,851,080)           | 7,372,260           | (6,619,181)           |
| Prior period adjustment                        | -                     | -                   | -                     |
| Total net assets - beginning, adjusted         | (5,851,080)           | 7,372,260           | (6,619,181)           |
| <b>Total net assets - ending</b>               | <b>\$ (6,109,938)</b> | <b>\$ 7,679,534</b> | <b>\$ (8,267,407)</b> |

# General Liability

June 30, 2023

## Statement of Financial Position

### ASSETS

|   |                       |
|---|-----------------------|
| Cash and investments                            | \$ 151,421,519        |
| Insurance receivables                           | 181,177               |
| Interest receivable and other assets            | 13,844                |
| Prepaid insurance                               | 188,435               |
| Capital assets, net of accumulated depreciation | -                     |
| <b>Total assets</b>                             | <b>\$ 151,804,975</b> |

### LIABILITIES AND NET ASSETS

|   |                       |
|---|-----------------------|
| Liabilities                             |                       |
| Loss and expense reserves               | \$ 174,050,843        |
| Unearned premium                        | -                     |
| Other liabilities                       | 139,300               |
| Total liabilities                       | 174,190,143           |
| Net assets                              |                       |
| Unrestricted net assets                 | (22,385,168)          |
| <b>Total liabilities and net assets</b> | <b>\$ 151,804,975</b> |

## Statement of Activities and Changes in Net Assets

### OPERATING REVENUES

|   |                   |
|---|-------------------|
| Premiums written                          | \$ 31,894,405     |
| Other revenue                             | -                 |
| Disaster Recoveries                       | -                 |
| Excess Commercial Recovery Revenue        | 32,331            |
| General fund appr./non-tort reimbursement | 10,500,000        |
| Less: Cost of insurance                   | (1,203,625)       |
| <b>Total operating revenues</b>           | <b>41,223,111</b> |

### OPERATING EXPENSES

|  |                   |
|--|-------------------|
| General and administrative expenses          | 541,419           |
| Claims cost:                                 |                   |
| Losses                                       | 4,747,528         |
| Less: Deductible payment in lieu of premiums | -                 |
| Allocated loss adjustment expense            | 17,050,718        |
| Unallocated loss adjustment expense          | 2,731,412         |
| Change in provision for losses/expenses      | 2,167,556         |
| <b>Total operating expenses</b>              | <b>27,238,633</b> |
| <b>Operating income (losses)</b>             | <b>13,984,478</b> |

### NON-OPERATING REVENUES (EXPENSES)

|  |                   |
|--|-------------------|
| Interest income                                | 47,181            |
| Gain(loss) on disposal of capital assets       | -                 |
| <b>Total non-operating revenues (expenses)</b> | <b>47,181</b>     |
| <b>Net income (losses) before transfers</b>    | <b>14,031,659</b> |

|                              |                   |
|------------------------------|-------------------|
| Transfers in                 |                   |
| Transfers out                | (107,124)         |
| <b>Total (net) transfers</b> | <b>(107,124)</b>  |
| <b>Change in net assets</b>  | <b>13,924,535</b> |

|  |              |
|--|--------------|
| Total net assets - beginning           | (36,309,703) |
| Prior period adjustment                |              |
| Total net assets - beginning, adjusted | (36,309,703) |

|                                  |                        |
|----------------------------------|------------------------|
| <b>Total net assets - ending</b> | <b>\$ (22,385,168)</b> |
|----------------------------------|------------------------|

NOTE: Claims Cost Incurred- Loss Payments does not include payments made by the Treasurer that were appropriated by the Legislature for settlements and interest in the amount of \$690,000 through June 30, 2023.

# Medical Malpractice

June 30, 2023

## Statement of Financial Position

### ASSETS

|   |                       |
|---|-----------------------|
| Cash and investments                            | \$ 132,224,769        |
| Insurance receivables                           | 9,919,760             |
| Interest receivable and other assets            | -                     |
| Prepaid insurance                               | -                     |
| Capital assets, net of accumulated depreciation | 235                   |
| <b>Total assets</b>                             | <b>\$ 142,144,764</b> |

### LIABILITIES AND NET ASSETS

|   |                       |
|---|-----------------------|
| Liabilities                             |                       |
| Loss and expense reserves               | \$ 83,090,654         |
| Unearned premium                        | -                     |
| Other liabilities                       | 34,491                |
| Total liabilities                       | 83,125,145            |
| Net assets                              |                       |
| Unrestricted net assets                 | 59,019,619            |
| <b>Total liabilities and net assets</b> | <b>\$ 142,144,764</b> |

## Statement of Activities and Changes in Net Assets

### OPERATING REVENUES

|   |                  |
|---|------------------|
| Premiums written                          | \$ 8,239,849     |
| Other revenue                             | 26,100           |
| Disaster Recoveries                       | -                |
| Excess Commercial Recovery Revenue        | -                |
| General fund appr./non-tort reimbursement | -                |
| Less cost of insurance                    | -                |
| <b>Total operating revenues</b>           | <b>8,265,949</b> |

### OPERATING EXPENSES

|  |                     |
|--|---------------------|
| General and administrative expenses          | 456,198             |
| Claims cost:                                 |                     |
| Losses                                       | 8,419,863           |
| Less: Deductible payment in lieu of premiums | -                   |
| Allocated loss adjustment expense            | 8,676,755           |
| Unallocated loss adjustment expense          | 1,073,019           |
| Change in provision for losses/expenses      | 248,186             |
| <b>Total operating expenses</b>              | <b>18,874,021</b>   |
| <b>Operating income (losses)</b>             | <b>(10,608,072)</b> |

### NON-OPERATING REVENUES (EXPENSES)

|  |                     |
|--|---------------------|
| Interest income                                | 9,225               |
| Gain(loss) on disposal of capital assets       | -                   |
| <b>Total non-operating revenues (expenses)</b> | <b>9,225</b>        |
| <b>Net income (losses) before transfers</b>    | <b>(10,598,847)</b> |

|                              |                     |
|------------------------------|---------------------|
| Transfers in                 | -                   |
| Transfers out                | -                   |
| <b>Total (net) transfers</b> | <b>-</b>            |
| <b>Change in net assets</b>  | <b>(10,598,847)</b> |

|  |                      |
|--|----------------------|
| Total net assets - beginning           | 69,618,466           |
| Prior period adjustment                | -                    |
| Total net assets - beginning, adjusted | 69,618,466           |
| <b>Total net assets - ending</b>       | <b>\$ 59,019,619</b> |

# Road Hazards

June 30, 2023

## Statement of Financial Position

### ASSETS

|   |                         |
|---|-------------------------|
| Cash and investments                            | \$ (334,157,661)        |
| Insurance receivables                           | -                       |
| Interest receivable and other assets            | 12,414                  |
| Prepaid insurance                               | -                       |
| Capital assets, net of accumulated depreciation | 149                     |
| <b>Total assets</b>                             | <b>\$ (334,145,098)</b> |

### LIABILITIES AND NET ASSETS

|   |                         |
|---|-------------------------|
| <u>Liabilities</u>                      |                         |
| Loss and expense reserves               | \$ 68,551,966           |
| Unearned premium                        | -                       |
| Other liabilities                       | 333,247                 |
| <b>Total liabilities</b>                | <b>68,885,213</b>       |
| <u>Net assets</u>                       |                         |
| Unrestricted net assets                 | (403,030,311)           |
| <b>Total liabilities and net assets</b> | <b>\$ (334,145,098)</b> |

## Statement of Activities and Changes in Net Assets

### OPERATING REVENUES

|   |                  |
|---|------------------|
| Premiums written                          | \$ -             |
| Other revenue                             | -                |
| Disaster Recoveries                       | -                |
| Excess Commercial Recovery Revenue        | -                |
| General fund appr./non-tort reimbursement | 9,939,752        |
| Less cost of insurance                    | -                |
| <b>Total operating revenues</b>           | <b>9,939,752</b> |

### OPERATING EXPENSES

|  |                  |
|--|------------------|
| General and administrative expenses          | 319,098          |
| <u>Claims cost:</u>                          |                  |
| Losses                                       | 80,923           |
| Less: Deductible payment in lieu of premiums | -                |
| Allocated loss adjustment expense            | 5,222,262        |
| Unallocated loss adjustment expense          | 863,262          |
| Change in provision for losses/expenses      | (1,994,691)      |
| <b>Total operating expenses</b>              | <b>4,490,854</b> |
| <b>Operating income (losses)</b>             | <b>5,448,898</b> |

### NON-OPERATING REVENUES (EXPENSES)

|  |                  |
|--|------------------|
| Interest income                                | 22,979           |
| Gain(loss) on disposal of capital assets       | -                |
| <b>Total non-operating revenues (expenses)</b> | <b>22,979</b>    |
| <b>Net income (losses) before transfers</b>    | <b>5,471,877</b> |

|                              |                  |
|------------------------------|------------------|
| Transfers in                 | -                |
| Transfers out                | (257,950)        |
| <b>Total (net) transfers</b> | <b>(257,950)</b> |
| <b>Change in net assets</b>  | <b>5,213,927</b> |

|  |                         |
|--|-------------------------|
| Total net assets - beginning           | (408,244,238)           |
| Prior period adjustment                | -                       |
| Total net assets - beginning, adjusted | (408,244,238)           |
| <b>Total net assets - ending</b>       | <b>\$ (403,030,311)</b> |

NOTE: Claims Cost Incurred- Loss Payments does not include payments made by the Treasurer that were appropriated by the Legislature for settlements and interest in the amount of \$2,696,765 through June 30, 2023.

# Miscellaneous

June 30, 2023

## Statement of Financial Position

|   | <u>Future Medical Fund</u> |
|---|----------------------------|
| <b>ASSETS</b>                                   |                            |
| Cash and investments                            | \$ 1,360,321               |
| Insurance receivables                           | -                          |
| Interest receivable and other assets            | -                          |
| Prepaid insurance                               | -                          |
| Capital assets, net of accumulated depreciation | -                          |
| <b>Total assets</b>                             | <b>\$ 1,360,321</b>        |
| <b>LIABILITIES AND NET ASSETS</b>               |                            |
| Liabilities                                     |                            |
| Loss and expense reserves                       | \$ -                       |
| Unearned premium                                | -                          |
| Other liabilities                               | -                          |
| <b>Total liabilities</b>                        | <b>-</b>                   |
| Net assets                                      |                            |
| Unrestricted net assets                         | 1,360,321                  |
| <b>Total liabilities and net assets</b>         | <b>\$ 1,360,321</b>        |

## Statement of Activities and Changes in Net Assets

|  |                     |
|--|---------------------|
| <b>OPERATING REVENUES</b>                      |                     |
| Premiums written                               | \$ -                |
| Other revenue                                  | -                   |
| Disaster Recoveries                            | -                   |
| Excess Commercial Recovery Revenue             | -                   |
| General fund appr./non-tort reimbursement      | -                   |
| Less cost of insurance                         | -                   |
| <b>Total operating revenues</b>                | <b>-</b>            |
| <b>OPERATING EXPENSES</b>                      |                     |
| General and administrative expenses            | -                   |
| Claims cost:                                   |                     |
| Losses   | 639,679             |
| Less: Deductible payment in lieu of premiums   | -                   |
| Allocated loss adjustment expense              | -                   |
| <b>Total operating expenses</b>                | <b>639,679</b>      |
| <b>Operating income (losses)</b>               | <b>(639,679)</b>    |
| <b>NON-OPERATING REVENUES (EXPENSES)</b>       |                     |
| Interest income                                | -                   |
| <b>Total non-operating revenues (expenses)</b> | <b>-</b>            |
| <b>Net income (losses) before transfers</b>    | <b>(639,679)</b>    |
| Transfers in                                   | 620,669             |
| Transfers out                                  | -                   |
| <b>Total (net) transfers</b>                   | <b>620,669</b>      |
| <b>Change in net assets</b>                    | <b>(19,010)</b>     |
| Total net assets - beginning                   | 1,379,331           |
| Prior period adjustment                        | -                   |
| Total net assets - beginning, adjusted         | 1,379,331           |
| <b>Total net assets - ending</b>               | <b>\$ 1,360,321</b> |

# Notes to the Financial Statements

## INTRODUCTION

The Office of Risk Management is an agency of the State of Louisiana reporting entity and was created in accordance with Title 39, Chapter 1527:1544 of the Louisiana Revised Statutes of 1950 as a part of the Executive branch of government. The Office of Risk Management is charged with administering the self-insurance program within the State of Louisiana.

The mission of the Office of Risk Management is to develop, direct, achieve and administer a cost effective comprehensive risk management program for all agencies, boards and commissions of the State of Louisiana and for any other entity for which the State has an equity interest, in order to preserve and protect the assets of the State of Louisiana.

Funds of the self-insurance program may only be used for payment of losses incurred by State agencies under the program together with insurance premiums, legal expenses and administrative costs. The Office has the duty to negotiate, compromise, and settle all claims, including all tort claims against the State or State agencies covered by the program, and all tort claims against the State or State agencies not covered by the program when funding is provided by the legislature through the State General Fund.

### A. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Office of Risk Management prepares an annual report in compliance with Louisiana Revised Statute 39:1537 that requires the commissioner of administration to submit to the governor, the attorney general, and the legislature annually a formal report on the State's risk management program. Compliance with this statute necessitates a financial statement presentation that reports financial data associated with the State's risk management program by type and line of coverage.

The accompanying unaudited accrual financial statements have been prepared to meet the specific requirements of LRS 39:1537. This basis of accounting provides information that is more characteristic of the insurance industry reporting standards than governmental reporting standards.

In addition to the accompanying regulatory financial statements, the Office of Risk Management prepares annual financial reports in accordance with the procedures established by the Division of Administration. In these annual reports, the financial activities of the Office of Risk Management are accounted for on a governmental accounting fund basis whereby a set of separate, self-balancing accounts are maintained to account for appropriated or authorized activities. The information presented is reported under the modified accrual basis of accounting as prescribed by generally accepted accounting principles for such fund level reporting.

The general fixed assets and long-term obligations of the agency are not recognized in the financial statements prepared by the Office of Risk Management at governmental accounting fund level. All capital assets of the primary government, however, are reported at the government-wide level of reporting, as required by generally accepted accounting principles.

Annually the State of Louisiana issues a comprehensive annual financial report that complies with requirements of Governmental Accounting Standards Board Statement No. 34, Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments (GASB 34), which includes

the activity contained in the Office of Risk Management annual financial statements prepared under generally accepted accounting principles. The comprehensive annual financial report is audited by the Louisiana Legislative Auditor.

LRS 39:1537 does not dictate disclosure requirements for capital assets and long-term debt; accordingly, the accompanying financial statements are not prepared in conjunction with the requirements of GASB 34. Additionally, since these financial statements are prepared using accrual financial data rather than modified accrual financial data, these statements have not been prepared in compliance with generally accepted accounting principles.

#### 1. Self-Insurance Fund – Lines of Coverage and Miscellaneous Programs

##### Auto Liability

The auto liability line of coverage is used to account for all bodily injury and/or property damage claims caused by State-owned licensed/rented/leased vehicles used on State business. Auto non-ownership liability is also accounted for in this line of coverage, providing excess coverage due to the operation of an employee's personally owned vehicle while on State business. This coverage is fully self-insured by the State of Louisiana.

##### Auto Physical Damage

The auto physical damage line of coverage is used to account for all auto physical damage claims on State-owned licensed/rented/leased vehicles used for State business. This coverage is fully self-insured by the State of Louisiana.

##### Bonds and Crime

The bonds and crime line of coverage is used to account for loss of money, securities, and other property damaged and/or stolen as a result of crime committed by State employees or by a third party. This coverage is fully self-insured by the State of Louisiana.

##### Workers' Compensation

This line of coverage is used to account for workers' compensation coverage provided to all State employees, and this coverage is fully self-insured. Commercial insurance coverage, however, is purchased under the authority of R.S. 39:1527, et seq., and provides coverage to certain other entities for which the State has an equity interest.

##### Property

The property line of coverage is used to account for first party losses to buildings and contents in which the State has an insurable interest. In addition, it is used to account for scheduled bridge property losses. The State of Louisiana provides property coverage for Named Storm losses up to a limit of \$425,000,000, which includes excess coverage of \$375,000,000 plus a Self-Insured Retention (SIR) of \$50,000,000 per occurrence. The flood peril has a total combined single limit of \$325,000,000, plus an SIR of \$50,000,000 for a total of \$375,000,000. The earthquake peril has a total of \$325,000,000 plus an SIR of \$10,000,000 for a total of \$335,000,000. All other perils have a limit of \$800,000,000, each with a SIR of \$10,000,000.

##### General Liability

The general liability line of coverage is used to account for third party injuries or losses and wrongful acts where the State is legally liable. It also includes personal injury coverage, such as false arrest, detention or imprisonment; malicious prosecution; wrongful entry or eviction; libel, slander or defamation of

character; or violation or deprivation of rights, privileges, or immunities secured by law. This coverage is fully self-insured by the State of Louisiana. Commercial insurance coverage, however, is purchased to provide coverage to certain other entities for which the State has an equity interest. Cyber liability, which provides coverage for confidential and health information data breaches is also included within this line.

#### Wet Marine

The marine line of coverage is used to account for watercraft liability and loss or damage to covered vessels, including its machinery, fittings and equipment. This coverage is provided through commercial insurance policies with a large SIR.

#### Cyber Liability

This policy provides coverage for security breaches of electronic data including personally identifiable, non-public information while in the control of or managed by a State agency who is serviced by the Office of Technology Services. All of the Higher Education Institutions are also provided coverage under this policy. Personally identifiable information includes social security numbers, date of birth, driver's license number, etc. The policy also covers a variety of expenses associated with security breaches, including but not limited to: notification costs, credit monitoring expense, etc. This coverage is provided through a commercial policy with a large SIR.

#### Aviation

The aviation line of coverage is used to account for aircraft liability, airport liability and physical damage to aircraft that are covered under the policy. This coverage is provided through commercial insurance policies.

#### Equipment Breakdown (Boiler & Machinery)

The equipment breakdown line of coverage is used to account for loss or damages to boilers and specific machinery located in buildings for which the State has legal liability. This coverage is provided through commercial insurance policies with a large SIR.

#### Medical Malpractice

The medical malpractice line of coverage is used to account for claims involving state qualified health care providers as provided for in Louisiana Revised Statute 40:1237.1 et. seq. This coverage is inclusive of claims at clinics and hospitals in the State's prison system, higher education student clinics at public state universities, and higher education staff and residents from public state institutions placed in private hospitals and clinics throughout the State, while completing their educational requirements. This coverage is fully self-insured by the State of Louisiana.

#### Road Hazard

The road hazard line of coverage is used to account for Office of Risk Management costs for investigating, adjusting and managing claims against the State of Louisiana's Department of Transportation and Development (DOTD) for damages resulting from the establishment, design, construction, existence, ownership, maintenance, use, extension, improvement, repair, or regulation of any State bridge, tunnel, dam, street, road, highway, or expressway. The Office of Risk Management does not insure this coverage, but receives general fund appropriations to cover costs of services noted above and for settlement of small non-litigated claims. DOTD became self-insured for litigated road hazard claims liability on July 1, 1988.

### Miscellaneous Programs

Survivor's benefits payments made in accordance with RS 40:1665 Et al. are accounted for as a miscellaneous program. Premiums are not billed or collected for these payments, but funding is provided through State General Fund appropriations made to the Office of Risk Management.

Medical care costs, paid through the Future Medical Care Fund established in the State Treasury by RS 39:1533.2, are accounted for as a miscellaneous program. At the close of each fiscal year, the treasurer reimburses the Future Medical Care Fund from the Self-Insurance Fund an amount equal to the monies expended from the Future Medical Care Fund during that fiscal year.

#### 2. Basis of Accounting

The Office of Risk Management maintains secondary accounting records by type and line of insurance coverage, following accrual accounting principles. This secondary system is updated monthly, and reconciled to the Office of Risk Management financial transactions entered in the statewide administrative applications through normal business processes. The secondary accounting records were used in preparation of the accompanying unaudited accrual financial statements.

Accrual accounting is a method that measures the performance and position of an entity by reporting economic events, regardless of when cash transactions occur. The general idea is that economic events are recognized by matching revenues to expenses at the time in which the transaction occurs rather than when payment is made (or received).

#### B. ASSETS

Cash and investments – All cash and investments of the Office of Risk Management are held in accounts approved by the State Treasury and under the oversight of the cash management program of the State of Louisiana. Balances at June 30, 2023 are as follows:

|                          |    |                  |
|--------------------------|----|------------------|
| Self-insurance fund      | \$ | 105,800,968      |
| Less STO Seed Payable    |    | (50,000,000)     |
| Future medical care fund |    | <u>1,360,321</u> |
| Total                    | \$ | 57,161,289       |

Insurance receivables – Balances at June 30, 2023, are as follows:

|   |    |                |
|---|----|----------------|
| Insurance premiums due from State agencies      | \$ | 15,019,531     |
| Excess insurance receivable due from reinsurers |    | <u>571,088</u> |
| Total   | \$ | 15,590,619     |

Prepaid insurance – Payments have been made as of the balance sheet date for certain commercial excess insurance policies where the coverage period(s) extend beyond June 30, 2023.

#### C. LIABILITIES

Loss and expense reserves – Reserves for losses and loss expense liability within risk limitations, net of excess insurance. Balances at June 30, 2023, are as follows:

|   |    |                     |
|---|----|---------------------|
| Reserves for payment of claims                    | \$ | 296,175,435         |
| Reserves for allocated loss adjustment expenses   |    | 106,481,242         |
| Reserves for unallocated loss adjustment expenses |    | 132,489,937         |
| Reserves for incurred but not reported            |    | 553,439,369         |
| Estimated recoveries                              |    | <u>(70,416,424)</u> |
| Total   | \$ | 1,018,169,559       |

Other Liabilities – Balances at June 30, 2023, are as follows:

|  |    |                  |
|--|----|------------------|
| Accounts payable and other accrued liabilities | \$ | 1,164,505        |
| Amount payable to State Treasury for FUMD      |    | 639,679          |
| Workers' compensation assessment payable       |    | <u>2,419,341</u> |
| Total  | \$ | 4,223,525        |

#### D. NET ASSETS

In the equity section of the Office of Risk Management's financial statements, net assets represent the accumulation over time of any differences (positive or negative) between accrual revenues and expenses. For many years, the budgets for the Office of Risk Management have been appropriated at less than actuarial cost requirements; therefore, the Self Insurance Fund accrual financial statements reflect a deficit net asset balance. The deficit of (\$887,112,642) incorporates the net unfunded accrued claims liability at June 30, 2023.

#### E. REVENUES

The Office of Risk Management's primary source of revenue relates to the premiums written for program participants, including both self-insurance and commercial excess insurance premiums.

Premiums are actuarially developed and discounted to a one-year cash needs basis and allocated to the program participants based on exposure and experience. Once developed, the premium is submitted to the State Office of Planning and Budget. After budgets have been established and passed by the Legislature, the Office of Planning and Budget prepares a schedule of the risk management program authorized premiums, at appropriation. Using this schedule at the beginning of the fiscal year, annual premiums are adjusted for safety credits and safety penalties.

A secondary source of revenue relates to State General Fund appropriations to the program to cover costs of the Office of Risk Management relating to road hazards and to fund survivor's benefits in accordance with RS 40:1665 Et al.

#### F. EXPENSES

Typical annual accrual expenses of the Office Risk Management program include the following:

General and administrative expenses include costs for administrative salaries and related benefits, travel, training, operating services, supplies, professional services for loss prevention and other consulting services.

Claims loss payments are direct costs necessary in managing specific claims. Medical and indemnity payments on workers' compensation claims are examples.

Allocated loss adjustment expenses include costs that are assignable or allocable to specific claims. Fees paid to attorneys, experts, and investigators used to defend claims are examples.

Unallocated loss adjustment expenses include external, internal, and administrative claims handling expenses, including determination of coverage, that are not included in allocated loss adjustment expenses. Third party administrator fees and State assessments for worker compensation self-insured programs are examples.

Change in provision for losses/expenses relates to any adjustments to reserves liabilities necessary during the fiscal period, to arrive at the total reserves liabilities recognized on accrual financial statements prepared.

#### G. TRANSFERS

Amounts transferred in and out of the Self-Insurance Fund during the fiscal year ended June 30, 2023:

|   |             |
|---|-------------|
| Net Transfers to and from State Treasury to set up and reimburse the future medical care fund | \$ (19,010) |
|---|-------------|

#### H. RISK EXPOSURES

There are four basic types of risks to which the State is exposed. Loss can occur as a result of (1) damage to property, (2) loss of property, (3) loss of income or increased costs because of damage to or loss of property, and (4) liability to others as a result of injury to persons or property. These four main types of risks are not mutually exclusive, they are interrelated. Many accidents and claims involve losses in several risk areas.

Risk Management is a process for identifying and controlling risks. Until the mid-1970's, the traditional method of minimizing losses was to transfer risk to a commercial insurance company. Over the years, the State has elected more self-insurance due to fluctuations in commercial insurance premiums and our more seasoned ability to assess exposure and mitigate losses through loss prevention. Now the Office of Risk Management handles the risks to which the State is exposed through a program that includes self-insurance to a specific level and excess commercial insurance for certain risks above that level. The \$ limits will vary according to coverage.

The best way to insure against loss, however, is through loss prevention and safety programs. Such programs help minimize losses, save money, and most importantly, protect state employees and citizens. The Office of Risk Management aggressively pursues loss prevention through utilization of a third party administrator for loss control inspections, training and consultation with agencies on their safety programs.

#### I. CHANGES IN COVERAGE

During fiscal year 2022-2023, the State of Louisiana provided property coverage for Named Storm losses up to a limit of \$425,000,000, which included excess coverage of \$375,000,000 plus a Self-Insured Retention (SIR) of \$50,000,000 per occurrence. The flood peril had a total of \$325,000,000 plus an SIR of \$50,000,000 for a total of \$375,000,000. The earthquake peril had a total of \$325,000,000 plus an SIR of \$10,000,000 for a total of \$335,000,000. All other perils had a limit of \$800,000,000, each with a SIR of \$10,000,000. During the 2011 Regular Legislative Session, legislation was passed relative to the Louisiana

Granting Resources and Autonomy for Diplomas Act (Act No. 418). The act provides for additional operational autonomies to be granted to public postsecondary education institutions, including but not limited to authority and exemptions relative to budgetary management, capital outlay, risk management, and procurement. LSU was granted their risk management autonomy October 2014. LSU exercised this authority in a limited capacity by withdrawing three (3) insurance programs from ORM beginning July 1, 2015: Workers compensation, property (including boiler), and bond/crime. LSU withdrew the remaining liability lines of coverage, excluding medical malpractice, July 1, 2016: commercial general liability, automobile liability and physical damage, wet marine, and publisher's media liability.

#### J. UPDATE ON CASE LAW IMPACT

Past significant changes in case law continue to have an adverse impact on the state's liability in general liability claims. On September 3, 1993, the Supreme Court of Louisiana, per case No. 93-C-0472, reversed a lower court's decision in applying Louisiana Revised Statute 13:5106 (B)(1) which provides that "(I) any suit for personal injury, the total amount recoverable, exclusive of medical care and related benefits and loss of earnings, and loss of future earnings, as provided in this Section, shall not exceed five hundred thousand dollars (\$500,000)." The Supreme Court held that the ceiling contravenes the constitutional proscription against sovereign immunity contained in LA - Constitution, Article XII, § 10. As a result of this ruling, the \$500,000 ceiling on general damages in a personal injury suit was removed and the State of Louisiana faced larger exposure in suits of this nature. This action has the potential to have an adverse effect on 16 claims with outstanding reserves that total \$1,337,500.

In 1995, the Louisiana electorate ratified a constitutional amendment authorizing the Legislature to cap liability. The result was tort reform acts passed by the Legislature which places a cap on general damages of \$500,000 with no cap on special damages, and limits joint and solidary liability to a tortfeasor's allocated degree (percentage) of fault.

On May 9, 1996, Act No. 63, known as the "Louisiana Governmental Claims Act" was approved by the governor. This act limits recovery of general (but not special) damages in all suits for personal injury and wrongful death. The act states, "the total amount recoverable, including all derivative claims, exclusive of property damages, medical care and related benefits and loss of earnings, and loss of future earnings, shall not exceed five hundred thousand dollars." This Act was not applied retroactively, but did provide for a reduction of costs in claims following its enactment. In February of 2004, the Louisiana Supreme Court ruled that La. R.S. 13:5106, as amended by said Act 63, limits the recovery of wrongful death damages, exclusive of loss of earnings, to \$500,000 per claimant and is not a limit per victim. The result was to expand the potential liability associated with wrongful death claims. By Act 1 of 2005, the Legislature further amended such statute to change the effect of the Supreme Court ruling by making explicit that the limit on recovery of general damages for wrongful death is, in fact, per victim, or \$500,000 total.

#### K. ESTIMATING UNPAID CLAIM LIABILITIES

The philosophy relevant to ORM's reserving policy is based on the best determination of the State's exposure taking into consideration the severity of the injury and the comparative fault if applicable. In those cases where suit has been filed, the attorney is requested to evaluate the State's exposure as early as possible in order to establish a proper reserve.

Workers Compensation reserves are based on exposure determined by the severity of injury, age of

claimant, education or lack of it, and potential for return to employment.

## L. CATASTROPHIC EVENTS

### Hurricane Katrina

Hurricane Katrina struck the state of Louisiana on August 29, 2005. As of June 30, 2023, state agencies have filed claims for Hurricane Katrina property losses with reserves of \$221.9 million. Through June 30, 2023, ORM has paid state agencies \$221.9 million for Hurricane Katrina property claims. State agencies continue to make requests for reimbursement of damages. In Fiscal Year 2012-2013, ORM received the final payment from the excess insurance carriers.

### Hurricane Rita

Hurricane Rita struck the state of Louisiana on September 24, 2005. Payments to state agencies total \$12.4 million through June 30, 2023. In Fiscal Year 2014-2015, ORM received payment from the excess insurance carriers of \$4.75 million.

### Hurricane Gustav

Hurricane Gustav struck the state of Louisiana on September 1, 2008. As of June 30, 2023, state agencies have filed claims for Hurricane Gustav property losses with reserves of \$95.6 million. Property claims paid through June 30, 2023 are in excess of \$95.5 million. In Fiscal Year 2013-2014, ORM received the final payment from the excess insurance carriers.

### Hurricane Ike

Hurricane Ike struck the state of Louisiana on September 13, 2008. As of June 30, 2023, state agencies have filed claims for Hurricane Ike property losses with reserves of \$2.1 million. Property claims paid through June 30, 2023, were \$2.1 million.

### Hurricane Isaac

ORM is the applicant for the state for reimbursement from FEMA for repairs to building and content damages caused by Hurricane Isaac. As of June 30, 2023, state agencies have filed claims for Hurricane Isaac property losses with reserves of \$8.5 million. Payments made on claims total \$8.5 million through June 30, 2023.

### 2016 Flooding in North Louisiana

Parts of northern Louisiana weathered an extreme amount of rainfall from March 9-12, 2016. As a result, the Sabine and Pearl Rivers rose to record levels inflicting massive amounts of property damage Statewide. As of June 30, 2023, state agencies have filed claims for the March 2016 Flood Event property losses with reserves of \$9.4 million. Payments made on claims total \$9.4 million through June 30, 2023.

### 2017 Flooding in South Louisiana

Southern Louisiana received heavy rainstorms that caused major flooding in August 2016. As of June 30, 2023, state agencies have filed claims for property losses ORM on 356 claims with total incurred losses of \$46.3 million. Payments made on claims total \$39.0 million through June 30, 2023.

### Ruston Tornado

ORM is the applicant for the State for reimbursement from FEMA for repairs to building and content damages caused by the Tornado that hit the La. Tech Campus on April 25, 2019. As of June 30, 2023, state

agencies have filed insurance claims for property losses with reserves of approximately \$9.0 million. Payments made on claims total \$9.0 million.

#### Hurricane Laura

Hurricane Laura struck the state of Louisiana on August 25, 2020 causing catastrophic damage to Southwest Louisiana. As of June 30, 2023, state agencies have filed claims for Hurricane Laura property losses with reserves of \$193.8 million. Through June 30, 2023, ORM has paid state agencies \$180.0 million for Hurricane Laura property claims. In Fiscal Year 2020-2021, ORM collected \$100 million from its excess insurance carriers.

#### Hurricane Delta

Hurricane Delta struck the state of Louisiana on October 6, 2020. As of June 30, 2023, state agencies have filed claims for Hurricane Delta property losses with reserves of \$15.8 million. Through June 30, 2023, ORM has paid state agencies \$5.8 million for Hurricane Delta property claims.

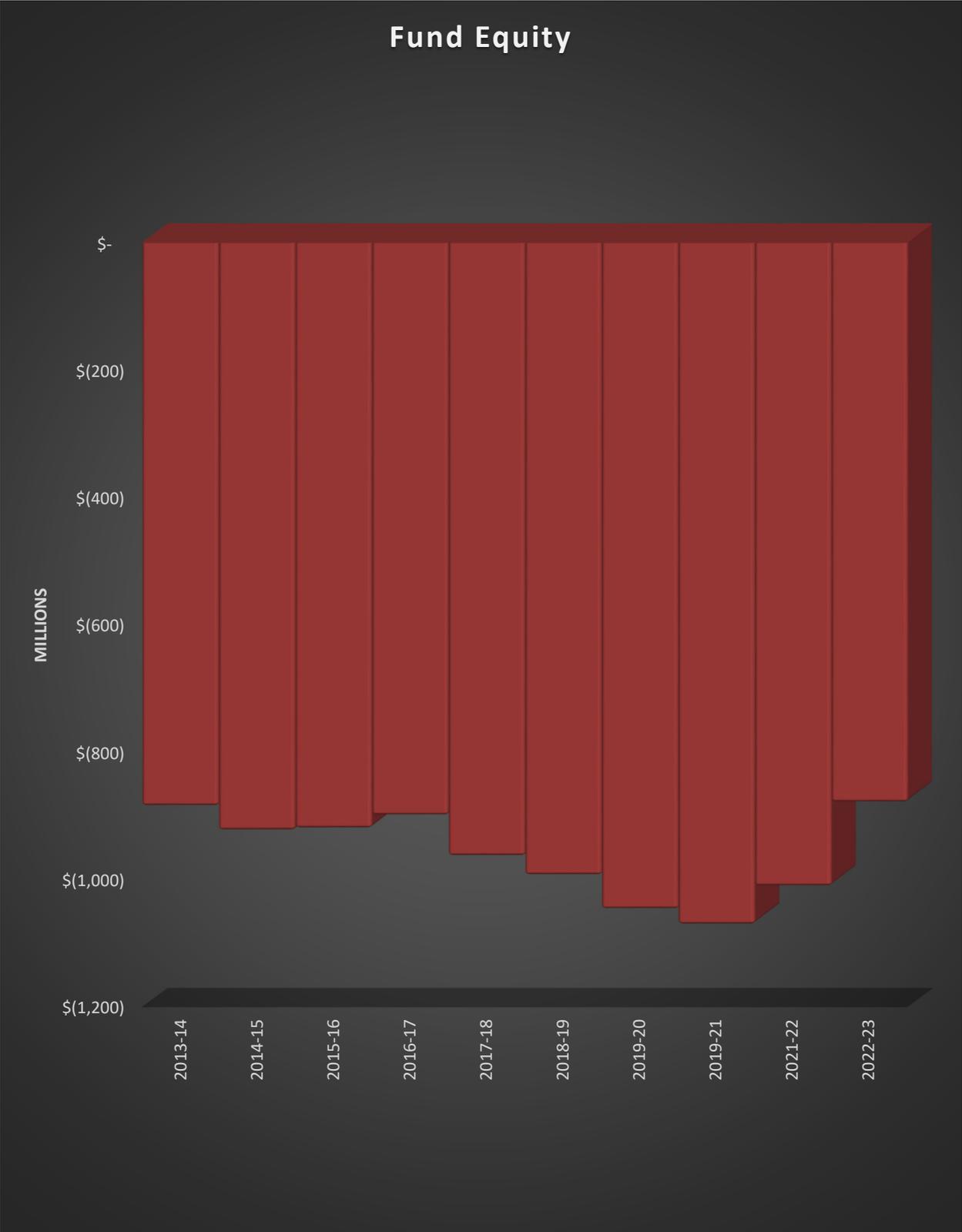
#### Hurricane Zeta

Hurricane Zeta struck the state of Louisiana on October 26, 2020. As of June 30, 2023, state agencies have filed claims for Hurricane Zeta property losses with reserves of \$5.1 million. Through June 30, 2023, ORM has paid state agencies \$1.4 million for Hurricane Zeta property claims.

#### Hurricane IDA

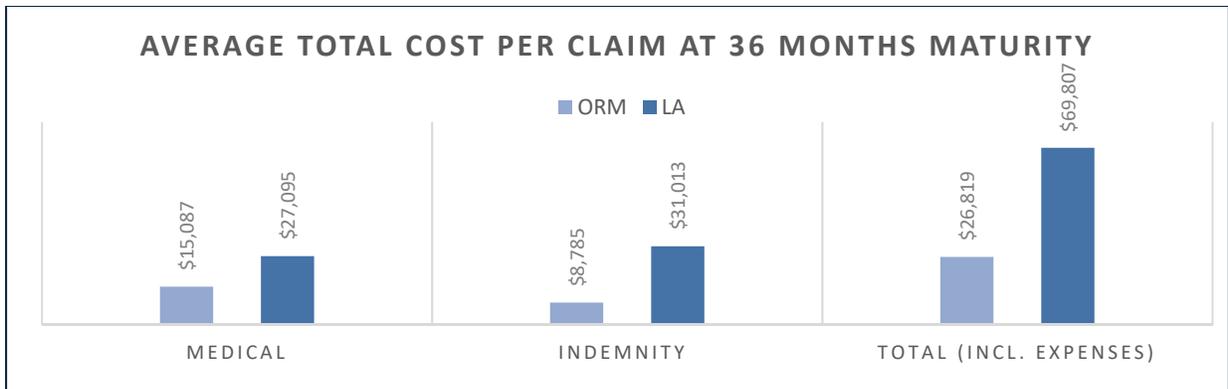
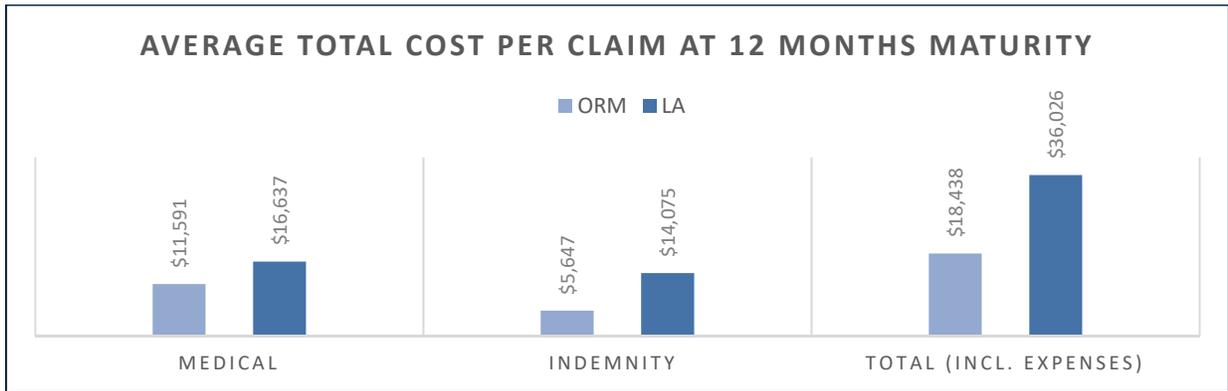
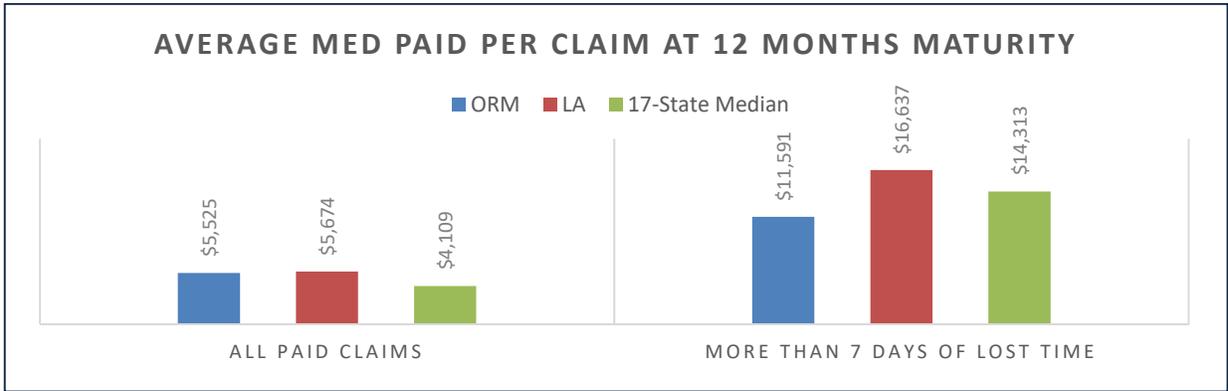
Hurricane IDA struck the state of Louisiana on August 29, 2021 causing catastrophic damage to Louisiana. As of June 30, 2023, state agencies have filed claims for Hurricane IDA property losses with reserves of \$70.7 million. Through June 30, 2023, ORM has paid state agencies \$35.7 million for Hurricane IDA property claims.

# Fund Equity



# State Comparisons

Data was used from WCRI's Compscope Medical Benchmarks for Louisiana 24<sup>th</sup> Edition for the Louisiana (LA) and 17-state median comparison data. Twelve month maturity refers to claims arising from October 1, 2020, through September 30, 2021, evaluated as of March 31, 2022. Thirty-six month maturity refers to claims arising from October 1, 2018, through September 30, 2019, evaluated as of March 31, 2022.



## Five Year Claim History by Department and Agency

| PLAN  | DEPT | AGENCY                    | FY19 | FY20 | FY21 | FY22 | FY23     |  |
|---|------|---------------------------|------|------|------|------|----------|--|
| <b>ANTICIPATED LITIGATION ACCIDENT RECONSTRUCTION</b> |      |                           |      |      |      |      | <b>1</b> |  |
| <b>DIVISION OF ADMINISTRATION</b>                     |      |                           |      |      |      |      | <b>1</b> |  |
|   |      | OFFICE OF RISK MANAGEMENT |      |      |      |      | 1        |  |

| PLAN       | DEPT                               | AGENCY                                    | FY19       | FY20       | FY21       | FY22       | FY23       |
|------------|------------------------------------|---|------------|------------|------------|------------|------------|
| <b>CGL</b> |                                    |   | <b>744</b> | <b>704</b> | <b>619</b> | <b>541</b> | <b>627</b> |
|            | <b>DEPARTMENT OF CIVIL SERVICE</b> |   | <b>1</b>   | <b>2</b>   | <b>2</b>   | <b>1</b>   | <b>1</b>   |
|            |                                    | CIVIL SERVICE - ETHICS ADMINISTRATION     |            | 2          | 2          |            |            |
|            |                                    | CIVIL SERVICE - STATE POLICE COMMISSION   | 1          |            |            | 1          |            |
|            |                                    | CIVIL SERVICE - DIV OF ADMINISTRATIVE LAW |            |            |            |            | 1          |
|            | <b>DEPARTMENT OF CORRECTIONS</b>   |   | <b>131</b> | <b>160</b> | <b>119</b> | <b>80</b>  | <b>90</b>  |
|            |                                    | ALLEN CORRECTIONAL CENTER                 | 1          | 1          | 5          | 2          | 4          |
|            |                                    | DIVISION OF PROBATION & PAROLE            | 1          | 7          | 7          | 2          | 1          |
|            |                                    | DIXON CORRECTIONAL INSTITUTE              | 14         | 18         | 6          | 8          | 5          |
|            |                                    | DOC - ADMINISTRATION                      | 19         | 8          | 9          | 13         | 8          |
|            |                                    | ELAYN HUNT CORRECTIONAL CENTER            | 16         | 13         | 6          | 7          | 13         |
|            |                                    | LA. CORRECTN INSTITUTE FOR WOMEN          |            |            | 5          |            | 1          |
|            |                                    | LOUISIANA STATE PENITENTIARY              | 46         | 50         | 49         | 32         | 36         |
|            |                                    | PRISON ENTERPRISES                        | 2          | 1          | 1          | 1          |            |
|            |                                    | RAYBURN CORRECTIONAL CENTER               | 9          | 36         | 15         | 5          | 6          |
|            |                                    | RAYMOND LABORDE CORRECTIONAL CTR          | 11         | 16         | 10         | 4          | 5          |
|            |                                    | WADE CORRECTIONAL CENTER                  | 9          | 10         | 6          | 6          | 11         |
|            |                                    | WINN CORRECTIONAL CENTER                  | 3          |            |            |            |            |
|            | <b>DEPARTMENT OF EDUCATION</b>     |   | <b>7</b>   | <b>1</b>   | <b>3</b>   | <b>3</b>   | <b>2</b>   |
|            |                                    | RECOVERY SCHOOL DISTRICT (RSD)            | 3          |            | 2          | 1          |            |
|            |                                    | EDUCATION - STATE ACTIVITIES              | 4          | 1          | 1          | 2          | 2          |
|            | <b>DEPARTMENT OF HEALTH</b>        |   | <b>85</b>  | <b>72</b>  | <b>63</b>  | <b>62</b>  | <b>90</b>  |
|            |                                    | CAPITAL AREA HUMAN SERVICES DIST (CAHSD)  |            |            | 1          | 2          |            |
|            |                                    | CENTRAL LA HUMAN SERVICES DIST (CLAHSD)   | 4          | 1          |            | 2          | 1          |
|            |                                    | DHH - OFFICE OF THE SECRETARY             | 8          | 7          | 8          | 13         | 23         |
|            |                                    | FLORIDA PARISHES HUMAN SERVICES AUTHORITY |            |            | 1          | 2          | 3          |
|            |                                    | IMPERIAL CALCASIEU HUMAN SVC AUTH(ICHTSA) |            | 3          |            |            |            |
|            |                                    | JEFFERSON PARISH HUMAN SERVICES AUTH      | 1          |            | 4          |            |            |
|            |                                    | MEDICAL VENDOR ADMINISTRATION             | 1          | 4          | 2          |            |            |
|            |                                    | METROPOLITAN HUMAN SERVICE DIST (MHSD)    | 2          | 2          | 1          |            |            |
|            |                                    | NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)  |            |            | 1          |            |            |
|            |                                    | OFF OF CITIZENS W DEV DISABILITY (OCDD)   | 54         | 39         | 28         | 36         | 56         |
|            |                                    | OFFICE OF AGING & ADULT SERVICES (OAAS)   | 1          |            | 3          |            | 2          |

| PLAN       | DEPT | AGENCY                                    | FY19       | FY20       | FY21       | FY22       | FY23       |
|------------|------|---|------------|------------|------------|------------|------------|
| <b>CGL</b> |      |   | <b>744</b> | <b>704</b> | <b>619</b> | <b>541</b> | <b>627</b> |
|            |      | OFFICE OF BEHAVIORAL HEALTH (OBH)         | 6          | 13         | 13         | 3          | 4          |
|            |      | OFFICE OF PUBLIC HEALTH (OPH)             | 5          | 3          |            | 4          |            |
|            |      | SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)  | 3          |            | 1          |            | 1          |
|            |      | <b>DEPARTMENT OF INSURANCE</b>            |            |            |            | <b>1</b>   | <b>1</b>   |
|            |      | COMMISSIONER OF INSURANCE                 |            |            |            | 1          | 1          |
|            |      | <b>DEPARTMENT OF JUSTICE</b>              | <b>10</b>  | <b>7</b>   | <b>14</b>  | <b>16</b>  | <b>29</b>  |
|            |      | OFFICE OF ATTORNEY GENERAL                | 10         | 7          | 14         | 16         | 29         |
|            |      | <b>DEPARTMENT OF NATURAL RESOURCES</b>    | <b>1</b>   | <b>1</b>   | <b>1</b>   | <b>1</b>   |            |
|            |      | DNR - OFFICE OF THE SECRETARY             | 1          | 1          |            | 1          |            |
|            |      | OFFICE OF CONSERVATION                    |            |            | 1          |            |            |
|            |      | <b>DEPARTMENT OF PUBLIC SAFETY</b>        | <b>33</b>  | <b>41</b>  | <b>38</b>  | <b>39</b>  | <b>28</b>  |
|            |      | DPS - MANAGEMENT & FINANCE                |            | 1          | 1          |            | 3          |
|            |      | LA GAMING CONTROL BOARD                   |            |            |            |            | 1          |
|            |      | OFFICE OF MOTOR VEHICLES                  | 8          | 7          | 6          | 3          | 4          |
|            |      | OFFICE OF STATE FIRE MARSHAL              | 1          | 3          | 4          | 4          | 1          |
|            |      | OFFICE OF STATE POLICE                    | 24         | 30         | 27         | 32         | 19         |
|            |      | <b>DEPARTMENT OF PUBLIC SERVICE</b>       |            |            | <b>1</b>   |            |            |
|            |      | PUBLIC SERVICE COMMISSION                 |            |            | 1          |            |            |
|            |      | <b>DEPARTMENT OF REVENUE</b>              | <b>3</b>   | <b>5</b>   | <b>2</b>   | <b>3</b>   | <b>1</b>   |
|            |      | LA. OFFICE OF ALCOHOL & TOBACCO CONTROL   | 1          | 1          |            | 3          |            |
|            |      | OFFICE OF REVENUE                         | 2          | 4          | 2          |            | 1          |
|            |      | <b>DEPARTMENT OF STATE</b>                | <b>1</b>   | <b>3</b>   | <b>3</b>   | <b>7</b>   |            |
|            |      | SECRETARY OF STATE                        | 1          | 3          | 3          | 7          |            |
|            |      | <b>DEPARTMENT OF THE TREASURY</b>         |            |            |            | <b>1</b>   |            |
|            |      | OFFICE OF THE STATE TREASURER             |            |            |            | 1          |            |
|            |      | <b>DEPT OF AGRICULTURE &amp; FORESTRY</b> | <b>6</b>   | <b>1</b>   | <b>4</b>   | <b>4</b>   | <b>9</b>   |
|            |      | DEPARTMENT OF AGRICULTURE & FORESTRY      | 6          | 1          | 4          | 4          | 9          |
|            |      | <b>DEPT OF ENVIRONMENTAL QUALITY</b>      | <b>3</b>   | <b>4</b>   | <b>12</b>  | <b>1</b>   | <b>2</b>   |
|            |      | DEPARTMENT OF ENVIRONMENTAL QUALITY       | 3          | 4          | 12         | 1          | 2          |
|            |      | <b>DEPT. CULTURE, RECREATION, TOURISM</b> | <b>33</b>  | <b>19</b>  | <b>14</b>  | <b>11</b>  | <b>19</b>  |
|            |      | DCRT - OFFICE OF THE SECRETARY            | 3          |            |            |            |            |
|            |      | OFFICE OF CULTURAL DEVELOPMENT            | 1          |            |            |            |            |
|            |      | OFFICE OF STATE LIBRARY                   | 1          | 1          |            |            | 1          |
|            |      | OFFICE OF STATE MUSEUM                    | 3          | 3          | 1          | 2          | 1          |
|            |      | OFFICE OF STATE PARKS                     | 19         | 14         | 13         | 9          | 17         |
|            |      | OFFICE OF TOURISM                         | 6          | 1          |            |            |            |
|            |      | <b>DEPT. OF WILDLIFE &amp; FISHERIES</b>  | <b>4</b>   | <b>3</b>   | <b>7</b>   | <b>9</b>   | <b>5</b>   |
|            |      | DWLF - MANAGEMENT & FINANCE               |            |            |            |            | 1          |
|            |      | DWLF-OFFICE OF THE SECRETARY              | 2          |            | 5          | 4          | 3          |
|            |      | OFFICE OF FISHERIES                       | 1          | 2          | 1          | 5          |            |
|            |      | OFFICE OF WILDLIFE                        | 1          | 1          | 1          |            | 1          |

| PLAN       | DEPT | AGENCY                                   | FY19       | FY20       | FY21       | FY22       | FY23       |
|------------|------|--|------------|------------|------------|------------|------------|
| <b>CGL</b> |      |  | <b>744</b> | <b>704</b> | <b>619</b> | <b>541</b> | <b>627</b> |
|            |      | <b>DIVISION OF ADMINISTRATION</b>        | <b>13</b>  | <b>19</b>  | <b>14</b>  | <b>17</b>  | <b>16</b>  |
|            |      | DOA-COMMISSIONER'S OFFICE                | 1          | 1          | 1          |            | 1          |
|            |      | DOA-LEGAL                                |            | 1          |            |            |            |
|            |      | FACILITY PLANNING & CONTROL              |            |            | 1          |            |            |
|            |      | LA PROPERTY ASSISTANCE AGENCY            | 3          |            |            |            | 1          |
|            |      | OFFICE OF COMMUNITY DEVELOPMENT          | 1          |            | 1          | 4          | 3          |
|            |      | OFFICE OF GROUP BENEFITS                 |            | 3          |            |            | 1          |
|            |      | OFFICE OF RISK MANAGEMENT                | 1          | 2          | 3          | 5          | 5          |
|            |      | OFFICE OF STATE PROCUREMENT              |            |            | 1          |            | 1          |
|            |      | OFFICE OF TECHNOLOGY SERVICES            |            | 1          |            |            |            |
|            |      | STATE BUILDINGS                          | 5          | 11         | 5          | 8          | 3          |
|            |      | STATE LAND OFFICE                        |            |            |            |            | 1          |
|            |      | PATIENT'S COMPENSATION FUND OVERSIGHT BD | 2          |            | 2          |            |            |
|            |      | <b>EMPLOYEE BENEFIT SYSTEMS</b>          |            | <b>1</b>   | <b>1</b>   | <b>1</b>   | <b>2</b>   |
|            |      | LA STATE EMPLOYEES RETIREMENT SYSTEM     |            | 1          |            |            | 1          |
|            |      | LA. TEACHERS RETIREMENT SYSTEM           |            |            |            | 1          | 1          |
|            |      | STATE POLICE RETIREMENT SYSTEM           |            |            | 1          |            |            |
|            |      | <b>EXECUTIVE BRANCH</b>                  | <b>86</b>  | <b>67</b>  | <b>57</b>  | <b>54</b>  | <b>49</b>  |
|            |      | COASTAL PROTECTION & RESTORATION AUTHOR. | 1          |            | 2          | 1          | 2          |
|            |      | DEPARTMENT OF MILITARY AFFAIRS           | 21         | 24         | 10         | 19         | 16         |
|            |      | GOV OFFICE OF HOMELAND SEC & EMERG PREP  | 2          |            | 3          | 9          |            |
|            |      | LA PUBLIC DEFENDER BOARD                 | 1          |            | 2          |            |            |
|            |      | LA RACING COMMISSION                     | 1          |            | 1          |            |            |
|            |      | LA STADIUM & EXPOSITION DISTRICT COMM    | 13         | 7          | 8          | 2          | 11         |
|            |      | MENTAL HEALTH ADVOCACY                   | 1          |            |            |            |            |
|            |      | NEW ORLEANS SPORTS ARENA                 | 6          | 3          | 2          | 4          | 2          |
|            |      | NORTHEAST LA VETERANS HOME               | 1          | 1          |            |            |            |
|            |      | NORTHWEST LA VETERANS HOME               | 1          | 1          |            |            | 1          |
|            |      | OFFICE OF ELDERLY AFFAIRS                |            |            |            |            | 1          |
|            |      | OFFICE OF FINANCIAL INSTITUTIONS         | 3          |            |            |            |            |
|            |      | OFFICE OF THE GOVERNOR                   | 3          | 8          | 23         | 6          | 3          |
|            |      | OFFICE OF COSMETOLOGY                    | 1          |            |            |            | 1          |
|            |      | SOUTHEAST LA VETERANS HOME               | 1          | 1          |            | 3          | 4          |
|            |      | SOUTHWEST LA VETERANS HOME               | 1          |            | 1          |            | 1          |
|            |      | VETERAN'S AFFAIRS                        |            |            |            |            | 1          |
|            |      | VETERAN'S CENTER                         |            |            |            | 1          |            |
|            |      | LOUISIANA SUPERDOME                      | 29         | 22         | 5          | 9          | 6          |
|            |      | <b>INACTIVE/DEFAULT LOCATIONS</b>        | <b>4</b>   | <b>8</b>   | <b>11</b>  | <b>10</b>  | <b>19</b>  |
|            |      | INACTIVE/DEFAULT LOCATIONS               | 4          | 8          | 11         | 10         | 19         |
|            |      | <b>JUDICIARY</b>                         | <b>15</b>  | <b>26</b>  | <b>39</b>  | <b>32</b>  | <b>28</b>  |
|            |      | 1ST CIRCUIT COURT OF APPEAL              |            |            | 1          | 1          | 5          |

| PLAN | DEPT | AGENCY                                      | FY19      | FY20      | FY21      | FY22      | FY23      |
|------|------|---|-----------|-----------|-----------|-----------|-----------|
| CGL  |      |   | 744       | 704       | 619       | 541       | 627       |
|      |      | 2ND CIRCUIT COURT OF APPEAL                 |           |           |           | 2         | 1         |
|      |      | 3RD CIRCUIT COURT OF APPEAL                 |           |           | 9         |           | 1         |
|      |      | 4TH CIRCUIT COURT OF APPEAL                 |           |           |           |           | 1         |
|      |      | 5TH CIRCUIT COURT OF APPEAL                 | 1         |           | 1         |           | 1         |
|      |      | CRIMINAL COURT-PARISH OF ORLEANS            | 4         | 4         | 8         | 5         | 2         |
|      |      | JUDICIAL DISTRICT COURTS (JDC)              | 8         | 16        | 19        | 18        | 13        |
|      |      | LOUISIANA SUPREME COURT                     | 2         | 6         | 1         | 6         | 4         |
|      |      | <b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b> | <b>36</b> | <b>20</b> | <b>16</b> | <b>11</b> | <b>12</b> |
|      |      | BATON ROUGE COMMUNITY COLLEGE               | 7         | 3         |           | 1         |           |
|      |      | CENTRAL LA TECH COMM COLLEGE (CLTCC)        | 1         |           |           |           | 1         |
|      |      | ISAAC DELGADO COMMUNITY COLLEGE             | 11        | 10        | 9         | 6         | 4         |
|      |      | L. E. FLETCHER COMMUNITY COLLEGE            | 3         |           | 1         |           | 1         |
|      |      | LA DELTA COMMUNITY COLLEGE (LDCC)           | 2         | 1         |           | 1         | 1         |
|      |      | LCTCS- BOARD OF SUPERVISORS                 | 1         |           | 2         |           |           |
|      |      | NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)    | 2         | 2         | 1         | 1         |           |
|      |      | NORTHWEST LOUISIANA TECH. COMM. COLLEGE     | 1         |           | 1         |           |           |
|      |      | SOUTH LA COMMUNITY COLLEGE (SLCC)           | 7         | 4         | 2         | 1         | 4         |
|      |      | SOWELA COMMUNITY COLLEGE                    | 1         |           |           | 1         | 1         |
|      |      | <b>LA WORKFORCE COMMISSION</b>              | <b>3</b>  | <b>2</b>  | <b>3</b>  |           | <b>3</b>  |
|      |      | OFF OF WORKFORCE SUPP & TRAINING (OWST)     | 3         | 2         | 3         |           | 3         |
|      |      | <b>LEGISLATURE</b>                          | <b>2</b>  | <b>1</b>  |           | <b>3</b>  | <b>2</b>  |
|      |      | LA. HOUSE OF REPRESENTATIVES                | 2         | 1         |           | 1         | 1         |
|      |      | LOUISIANA LAW INSTITUTE                     |           |           |           | 2         |           |
|      |      | LOUISIANA SENATE                            |           |           |           |           | 1         |
|      |      | <b>LIEUTENANT GOVERNOR</b>                  | <b>1</b>  |           |           |           | <b>3</b>  |
|      |      | OFFICE OF THE LIEUTENANT GOVERNOR           | 1         |           |           |           | 3         |
|      |      | <b>LSU SYSTEM</b>                           | <b>26</b> | <b>26</b> | <b>21</b> | <b>31</b> | <b>19</b> |
|      |      | LSU - AGRICULTURAL CENTER                   | 4         | 5         | 6         | 9         | 7         |
|      |      | LSU - ALEXANDRIA                            | 3         | 4         |           | 4         |           |
|      |      | LSU - EUNICE                                |           |           |           | 1         |           |
|      |      | LSU - SHREVEPORT                            |           |           |           |           | 2         |
|      |      | LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS     | 11        | 13        | 9         | 9         | 5         |
|      |      | LSU HEALTH SCIENCES CTR - SHREVEPORT        | 6         | 4         | 6         | 8         | 4         |
|      |      | PENNINGTON BIOMEDICAL RESEARCH CTR          | 2         |           |           |           | 1         |
|      |      | <b>LSUMC HEALTH CARE SERVICES DIV.</b>      | <b>1</b>  | <b>7</b>  | <b>1</b>  | <b>1</b>  | <b>1</b>  |
|      |      | LALLIE KEMP REGIONAL MED CENTER             |           |           |           |           | 1         |
|      |      | UNIVERSITY MEDICAL CENTER                   | 1         | 7         | 1         | 1         |           |
|      |      | <b>SOUTHERN UNIVERSITY SYSTEM</b>           | <b>31</b> | <b>21</b> | <b>17</b> | <b>14</b> | <b>15</b> |
|      |      | SOUTHERN UNIV. BOARD OF SUPERVISORS         | 1         | 2         |           |           |           |
|      |      | SOUTHERN UNIVERSITY - AGRICULTURAL CTR      |           | 2         |           |           |           |
|      |      | SOUTHERN UNIVERSITY - BATON ROUGE           | 24        | 15        | 13        | 13        | 12        |

| PLAN | DEPT | AGENCY   | FY19       | FY20      | FY21      | FY22      | FY23       |
|------|------|--|------------|-----------|-----------|-----------|------------|
| CGL  |      |  | 744        | 704       | 619       | 541       | 627        |
|      |      | SOUTHERN UNIVERSITY - LAW CENTER                       | 1          |           | 1         |           |            |
|      |      | SOUTHERN UNIVERSITY - NEW ORLEANS                      | 2          | 2         | 3         | 1         | 2          |
|      |      | SOUTHERN UNIVERSITY - SHREVEPORT                       | 3          |           |           |           | 1          |
|      |      | <b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>            | <b>10</b>  | <b>11</b> | <b>14</b> | <b>8</b>  | <b>7</b>   |
|      |      | BD. REGENTS FOR HIGHER EDUCATION                       | 1          |           | 1         | 1         | 2          |
|      |      | JIMMY LONG SR LA SCHOOL MATH SCIENCE ART               |            |           | 1         | 2         |            |
|      |      | LA. UNIVERSITY MARINE CONSORTIUM                       |            |           |           |           | 1          |
|      |      | N. O. CENTER FOR CREATIVE ARTS                         |            |           | 1         |           |            |
|      |      | OFFICE OF STUDENT FINANCIAL ASST                       |            | 1         | 2         |           |            |
|      |      | SPECIAL SCHOOL DISTRICT                                | 4          | 3         | 7         | 2         | 4          |
|      |      | ST. BD. ELEMEN & SECONDARY EDUC                        | 4          | 5         | 2         | 2         |            |
|      |      | THRIVE ACADEMY - BATON ROUGE                           | 1          | 2         |           | 1         |            |
|      |      | <b>UNIVERSITY OF LOUISIANA SYSTEM</b>                  | <b>116</b> | <b>88</b> | <b>62</b> | <b>57</b> | <b>105</b> |
|      |      | GRAMBLING STATE UNIVERSITY                             | 4          | 5         | 2         | 8         | 10         |
|      |      | LOUISIANA TECH UNIVERSITY                              | 9          | 6         | 9         | 13        | 15         |
|      |      | MCNEESE STATE UNIVERSITY                               | 7          | 6         | 3         | 4         | 4          |
|      |      | NICHOLLS STATE UNIVERSITY                              | 6          | 9         | 6         | 2         | 17         |
|      |      | NORTHWESTERN STATE UNIVERSITY                          | 20         | 8         | 3         | 8         | 5          |
|      |      | SOUTHEASTERN LA. UNIVERSITY                            | 16         | 8         | 2         | 4         | 11         |
|      |      | UNIVERSITY OF LA BD. OF SUPERVISORS                    |            |           |           |           | 4          |
|      |      | UNIVERSITY OF LOUISIANA AT LAF.                        | 18         | 21        | 11        | 9         | 9          |
|      |      | UNIVERSITY OF LOUISIANA AT MONR.                       | 23         | 16        | 19        | 7         | 24         |
|      |      | UNIVERSITY OF NEW ORLEANS                              | 13         | 9         | 7         | 2         | 6          |
|      |      | <b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>      | <b>23</b>  | <b>14</b> | <b>25</b> | <b>19</b> | <b>28</b>  |
|      |      | OFF OF CHILDREN & FAMILY SERVICES (OCFS)               | 23         | 14        | 25        | 19        | 28         |
|      |      | <b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPMENT</b>  | <b>23</b>  | <b>41</b> | <b>23</b> | <b>19</b> | <b>16</b>  |
|      |      | DOTD - OFFICE OF THE SECRETARY                         | 3          |           | 2         |           |            |
|      |      | DOTD H.Q./MANAGEMENT AND FINANCE                       |            | 1         |           | 1         | 3          |
|      |      | DOTD OFFICE OF ENGINEERING                             | 20         | 40        | 21        | 18        | 13         |
|      |      | <b>DEPT. OF PUBLIC SAFETY &amp; CORRECTIONS - Y</b>    | <b>6</b>   | <b>6</b>  | <b>7</b>  | <b>12</b> | <b>7</b>   |
|      |      | OFFICE OF JUVENILE JUSTICE (OJJ)                       | 6          | 6         | 7         | 12        | 7          |
|      |      | <b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSIONS</b> | <b>30</b>  | <b>27</b> | <b>25</b> | <b>13</b> | <b>18</b>  |
|      |      | BOARD OF DENTISTRY                                     |            | 1         |           |           |            |
|      |      | BOARD OF EMBALMERS & FUNERAL DIRECTORS                 | 1          | 1         |           |           |            |
|      |      | BOARD OF MEDICAL EXAMINERS                             |            | 4         | 1         |           | 2          |
|      |      | BOARD OF NURSING                                       | 1          |           |           | 1         |            |
|      |      | BOARD OF PRACTICAL NURSE EXAMINERS                     |            | 1         |           |           |            |
|      |      | BOARD OF PRIVATE INVESTIGATOR EXAMINERS                | 3          | 1         | 1         |           |            |
|      |      | BOARD OF PRIVATE SECURITY EXAMINERS                    | 4          | 1         |           | 4         |            |
|      |      | BOARD OF PSYCHOLOGIST EXAMINERS                        |            |           |           | 1         |            |
|      |      | BOARD OF VETERINARY MEDICAL EXAMINERS                  |            |           |           | 1         |            |

| PLAN       | DEPT | AGENCY                                  | FY19       | FY20       | FY21       | FY22       | FY23       |
|------------|------|---|------------|------------|------------|------------|------------|
| <b>CGL</b> |      |   | <b>744</b> | <b>704</b> | <b>619</b> | <b>541</b> | <b>627</b> |
|            |      | HEALTH EDUCATION AUTHORITY OF LOUISIANA | 1          |            |            |            |            |
|            |      | LA USED MOTOR VEHICLE COMMISSION        | 1          | 1          |            |            | 1          |
|            |      | LOUISIANA HOUSING CORPORATION           | 2          | 2          | 4          | 4          | 2          |
|            |      | LOUISIANA REAL ESTATE COMMISSION        |            |            | 1          |            |            |
|            |      | MOTOR VEHICLE COMMISSION                |            |            |            |            | 1          |
|            |      | NEW ORLEANS CITY PARK IMPROVEMENT ASSOC | 8          | 13         | 12         | 2          | 4          |
|            |      | OFFICE FACILITIES CORPORATION           |            |            |            |            | 1          |
|            |      | SABINE RIVER AUTHORITY                  | 9          | 2          | 6          |            | 7          |

| PLAN                   | DEPT | AGENCY                                      | FY19     | FY20     | FY21     | FY22     | FY23      |
|------------------------|------|---|----------|----------|----------|----------|-----------|
| <b>CYBER LIABILITY</b> |      |   | <b>2</b> | <b>5</b> | <b>6</b> | <b>6</b> | <b>21</b> |
|                        |      | <b>DEPARTMENT OF PUBLIC SAFETY</b>          |          |          |          |          | <b>1</b>  |
|                        |      | OFFICE OF MOTOR VEHICLES                    |          |          |          |          | 1         |
|                        |      | <b>DIVISION OF ADMINISTRATION</b>           |          | <b>1</b> |          |          |           |
|                        |      | OFFICE OF TECHNOLOGY SERVICES               |          | 1        |          |          |           |
|                        |      | <b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b> |          | <b>2</b> |          | <b>1</b> |           |
|                        |      | BATON ROUGE COMMUNITY COLLEGE               |          | 1        |          | 1        |           |
|                        |      | LCTCS- BOARD OF SUPERVISORS                 |          | 1        |          |          |           |
|                        |      | <b>LSU SYSTEM</b>                           |          |          | <b>3</b> | <b>5</b> | <b>15</b> |
|                        |      | LSU - AGRICULTURAL CENTER                   |          |          |          |          | 1         |
|                        |      | LSU - EUNICE                                |          |          | 1        |          |           |
|                        |      | LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS     |          |          | 2        | 5        | 11        |
|                        |      | LSU HEALTH SCIENCES CTR - SHREVEPORT        |          |          |          |          | 2         |
|                        |      | PENNINGTON BIOMEDICAL RESEARCH CTR          |          |          |          |          | 1         |
|                        |      | <b>SOUTHERN UNIVERSITY SYSTEM</b>           |          | <b>1</b> |          |          | <b>1</b>  |
|                        |      | SOUTHERN UNIVERSITY - NEW ORLEANS           |          | 1        |          |          |           |
|                        |      | SOUTHERN UNIVERSITY - SHREVEPORT            |          |          |          |          | 1         |
|                        |      | <b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b> |          |          |          |          | <b>1</b>  |
|                        |      | BD. REGENTS FOR HIGHER EDUCATION            |          |          |          |          | 1         |
|                        |      | <b>UNIVERSITY OF LOUISIANA SYSTEM</b>       | <b>2</b> | <b>1</b> | <b>3</b> |          | <b>3</b>  |
|                        |      | GRAMBLING STATE UNIVERSITY                  |          | 1        |          |          |           |
|                        |      | MCNEESE STATE UNIVERSITY                    | 1        |          |          |          |           |
|                        |      | NORTHWESTERN STATE UNIVERSITY               |          |          | 2        |          |           |
|                        |      | SOUTHEASTERN LA. UNIVERSITY                 |          |          | 1        |          | 1         |
|                        |      | UNIVERSITY OF LOUISIANA AT MONR.            | 1        |          |          |          | 1         |
|                        |      | UNIVERSITY OF NEW ORLEANS                   |          |          |          |          | 1         |

| PLAN                            | DEPT  | AGENCY                               | FY19     | FY20     | FY21     | FY22     | FY23     |
|---------------------------------|---|--------------------------------------|----------|----------|----------|----------|----------|
| <b>FUTURE MEDICAL CARE FUND</b> |   |                                      | <b>8</b> | <b>2</b> | <b>2</b> | <b>6</b> | <b>6</b> |
|                                 | <b>DEPARTMENT OF CORRECTIONS</b>                      |                                      | <b>1</b> | <b>1</b> |          | <b>1</b> |          |
|                                 |   | DIVISION OF PROBATION & PAROLE       | 1        |          |          | 1        |          |
|                                 |   | LA. CORRECTN INSTITUTE FOR WOMEN     |          | 1        |          |          |          |
|                                 | <b>DEPARTMENT OF PUBLIC SAFETY</b>                    |                                      | <b>2</b> |          |          | <b>2</b> | <b>1</b> |
|                                 |   | OFFICE OF STATE POLICE               | 2        |          |          | 2        | 1        |
|                                 | <b>DEPT OF AGRICULTURE &amp; FORESTRY</b>             |                                      |          |          | <b>1</b> |          |          |
|                                 |   | DEPARTMENT OF AGRICULTURE & FORESTRY |          |          | 1        |          |          |
|                                 | <b>DEPT OF ENVIRONMENTAL QUALITY</b>                  |                                      |          |          |          | <b>1</b> |          |
|                                 |   | DEPARTMENT OF ENVIRONMENTAL QUALITY  |          |          |          | 1        |          |
|                                 | <b>UNIVERSITY OF LOUISIANA SYSTEM</b>                 |                                      |          |          |          |          | <b>2</b> |
|                                 |   | SOUTHEASTERN LA. UNIVERSITY          |          |          |          |          | 1        |
|                                 |   | UNIVERSITY OF LOUISIANA AT LAF.      |          |          |          |          | 1        |
|                                 | <b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPMENT</b> |                                      | <b>5</b> | <b>1</b> | <b>1</b> | <b>2</b> | <b>3</b> |
|                                 |   | DOTD OFFICE OF ENGINEERING           | 5        | 1        | 1        | 2        | 3        |

| PLAN                           | DEPT  | AGENCY                                   | FY19     | FY20 | FY21      | FY22      | FY23     |
|--------------------------------|---|--|----------|------|-----------|-----------|----------|
| <b>GRANT ASSISTANCE CLAIMS</b> |   |  | <b>3</b> |      | <b>14</b> | <b>30</b> | <b>9</b> |
|                                | <b>DEPARTMENT OF CORRECTIONS</b>            |  |          |      | <b>2</b>  | <b>1</b>  |          |
|                                |   | ALLEN CORRECTIONAL CENTER                |          |      | 1         |           |          |
|                                |   | DIXON CORRECTIONAL INSTITUTE             |          |      |           | 1         |          |
|                                |   | WINN CORRECTIONAL CENTER                 |          |      | 1         |           |          |
|                                | <b>DEPARTMENT OF HEALTH</b>                 |  |          |      |           | <b>3</b>  |          |
|                                |   | SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA) |          |      |           | 3         |          |
|                                | <b>DEPARTMENT OF PUBLIC SAFETY</b>          |  | <b>1</b> |      |           | <b>2</b>  |          |
|                                |   | OFFICE OF MOTOR VEHICLES                 | 1        |      |           | 1         |          |
|                                |   | OFFICE OF STATE POLICE                   |          |      |           | 1         |          |
|                                | <b>DEPT. CULTURE, RECREATION, TOURISM</b>   |  |          |      |           | <b>4</b>  | <b>1</b> |
|                                |   | OFFICE OF STATE PARKS                    |          |      |           | 4         | 1        |
|                                | <b>DEPT. OF WILDLIFE &amp; FISHERIES</b>    |  |          |      |           | <b>1</b>  |          |
|                                |   | OFFICE OF FISHERIES                      |          |      |           | 1         |          |
|                                | <b>DIVISION OF ADMINISTRATION</b>           |  |          |      |           |           | <b>1</b> |
|                                |   | STATE BUILDINGS                          |          |      |           |           | 1        |
|                                | <b>EXECUTIVE BRANCH</b>                     |  |          |      |           | <b>2</b>  |          |
|                                |   | DEPARTMENT OF MILITARY AFFAIRS           |          |      |           | 1         |          |
|                                |   | SOUTHEAST LA VETERANS HOME               |          |      |           | 1         |          |
|                                | <b>JUDICIARY</b>                            |  |          |      | <b>1</b>  |           |          |
|                                |   | 3RD CIRCUIT COURT OF APPEAL              |          |      | 1         |           |          |
|                                | <b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b> |  |          |      | <b>3</b>  | <b>5</b>  | <b>4</b> |
|                                |   | ELAINE P NUNEZ COMMUNITY COLLEGE         |          |      |           |           | 1        |
|                                |   | ISAAC DELGADO COMMUNITY COLLEGE          |          |      |           | 1         | 1        |
|                                |   | L. E. FLETCHER COMMUNITY COLLEGE         |          |      |           | 2         | 1        |

| PLAN                           | DEPT   | AGENCY                                  | FY19     | FY20 | FY21      | FY22      | FY23     |
|--------------------------------|--|---|----------|------|-----------|-----------|----------|
| <b>GRANT ASSISTANCE CLAIMS</b> |  |   | <b>3</b> |      | <b>14</b> | <b>30</b> | <b>9</b> |
|                                |  | RIVER PARISH COMMUNITY COLLEGE          |          |      |           |           | 1        |
|                                |  | SOWELA COMMUNITY COLLEGE                |          |      | 3         | 2         |          |
|                                | <b>LSU SYSTEM</b>                                      |   |          |      |           | <b>1</b>  |          |
|                                |  | LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS |          |      |           | 1         |          |
|                                | <b>SOUTHERN UNIVERSITY SYSTEM</b>                      |   |          |      |           |           | <b>1</b> |
|                                |  | SOUTHERN UNIVERSITY - NEW ORLEANS       |          |      |           |           | 1        |
|                                | <b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>            |   |          |      |           | <b>2</b>  |          |
|                                |  | LA. UNIVERSITY MARINE CONSORTIUM        |          |      |           | 1         |          |
|                                |  | N. O. CENTER FOR CREATIVE ARTS          |          |      |           | 1         |          |
|                                | <b>UNIVERSITY OF LOUISIANA SYSTEM</b>                  |   |          |      | <b>8</b>  | <b>7</b>  | <b>2</b> |
|                                |  | MCNEESE STATE UNIVERSITY                |          |      | 8         | 2         | 2        |
|                                |  | NICHOLLS STATE UNIVERSITY               |          |      |           | 1         |          |
|                                |  | SOUTHEASTERN LA. UNIVERSITY             |          |      |           | 1         |          |
|                                |  | UNIVERSITY OF NEW ORLEANS               |          |      |           | 3         |          |
|                                | <b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPMENT</b>  |   | <b>2</b> |      |           |           |          |
|                                |  | DOTD OFFICE OF ENGINEERING              | 2        |      |           |           |          |
|                                | <b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSIONS</b> |   |          |      |           | <b>2</b>  |          |
|                                |  | LOUISIANA HOUSING CORPORATION           |          |      |           | 1         |          |
|                                |  | NEW ORLEANS CITY PARK IMPROVEMENT ASSOC |          |      |           | 1         |          |

| PLAN                       | DEPT                                   | AGENCY                                   | FY19       | FY20       | FY21       | FY22      | FY23       |
|----------------------------|--|--|------------|------------|------------|-----------|------------|
| <b>MEDICAL MALPRACTICE</b> |  |  | <b>128</b> | <b>110</b> | <b>103</b> | <b>98</b> | <b>100</b> |
|                            | <b>DEPARTMENT OF HEALTH</b>            |  | <b>4</b>   | <b>2</b>   | <b>4</b>   | <b>3</b>  | <b>4</b>   |
|                            |  | ACADIANA AREA HUMAN SERV DIST (AAHSD)    |            |            |            | 2         |            |
|                            |  | CAPITAL AREA HUMAN SERVICES DIST (CAHSD) | 1          |            |            |           | 1          |
|                            |  | DHH - OFFICE OF THE SECRETARY            |            |            |            |           | 1          |
|                            |  | JEFFERSON PARISH HUMAN SERVICES AUTH     |            | 1          |            |           |            |
|                            |  | OFF OF CITIZENS W DEV DISABILITY (OCDD)  |            | 1          | 1          |           | 2          |
|                            |  | OFFICE OF AGING & ADULT SERVICES (OAAS)  |            |            | 1          |           |            |
|                            |  | OFFICE OF BEHAVIORAL HEALTH (OBH)        | 2          |            | 1          | 1         |            |
|                            |  | OFFICE OF PUBLIC HEALTH (OPH)            | 1          |            |            |           |            |
|                            |  | SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA) |            |            | 1          |           |            |
|                            | <b>EXECUTIVE BRANCH</b>                |  |            | <b>3</b>   | <b>1</b>   |           | <b>2</b>   |
|                            |  | NORTHWEST LA VETERANS HOME               |            | 1          |            |           | 1          |
|                            |  | SOUTHEAST LA VETERANS HOME               |            | 2          | 1          |           |            |
|                            |  | VETERAN'S CENTER                         |            |            |            |           | 1          |
|                            | <b>LSU SYSTEM</b>                      |  | <b>122</b> | <b>104</b> | <b>97</b>  | <b>94</b> | <b>94</b>  |
|                            |  | LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS  | 74         | 76         | 70         | 54        | 63         |
|                            |  | LSU HEALTH SCIENCES CTR - SHREVEPORT     | 48         | 28         | 27         | 40        | 31         |
|                            | <b>LSUMC HEALTH CARE SERVICES DIV.</b> |  | <b>2</b>   | <b>1</b>   | <b>1</b>   | <b>1</b>  |            |
|                            |  | HCSA ADMINISTRATION                      | 1          | 1          |            |           |            |

| PLAN                       | DEPT | AGENCY                          | FY19       | FY20       | FY21       | FY22      | FY23       |
|----------------------------|------|---------------------------------|------------|------------|------------|-----------|------------|
| <b>MEDICAL MALPRACTICE</b> |      |                                 | <b>128</b> | <b>110</b> | <b>103</b> | <b>98</b> | <b>100</b> |
|                            |      | LALLIE KEMP REGIONAL MED CENTER | 1          |            | 1          | 1         |            |

| PLAN            | DEPT | AGENCY                                    | FY19       | FY20       | FY21        | FY22        | FY23       |
|-----------------|------|---|------------|------------|-------------|-------------|------------|
| <b>PROPERTY</b> |      |   | <b>649</b> | <b>710</b> | <b>2875</b> | <b>1774</b> | <b>646</b> |
|                 |      | <b>DEPARTMENT OF CIVIL SERVICE</b>        |            | <b>1</b>   |             |             |            |
|                 |      | CIVIL SERVICE - ETHICS ADMINISTRATION     |            | 1          |             |             |            |
|                 |      | <b>DEPARTMENT OF CORRECTIONS</b>          | <b>22</b>  | <b>60</b>  | <b>283</b>  | <b>86</b>   | <b>24</b>  |
|                 |      | ALLEN CORRECTIONAL CENTER                 |            |            | 43          |             | 1          |
|                 |      | DIVISION OF PROBATION & PAROLE            |            |            |             | 2           |            |
|                 |      | DIXON CORRECTIONAL INSTITUTE              | 5          | 14         | 107         | 2           | 5          |
|                 |      | DOC - ADMINISTRATION                      | 1          | 1          | 2           |             | 2          |
|                 |      | ELAYN HUNT CORRECTIONAL CENTER            | 1          | 4          | 12          | 47          | 1          |
|                 |      | LA. CORRECTN INSTITUTE FOR WOMEN          | 1          | 1          | 1           | 1           | 3          |
|                 |      | LOUISIANA STATE PENITENTIARY              | 9          | 11         | 60          | 14          | 6          |
|                 |      | PRISON ENTERPRISES                        | 2          | 2          | 12          | 4           | 3          |
|                 |      | RAYBURN CORRECTIONAL CENTER               |            | 2          | 2           | 1           | 1          |
|                 |      | RAYMOND LABORDE CORRECTIONAL CTR          |            | 7          | 20          | 1           |            |
|                 |      | WADE CORRECTIONAL CENTER                  |            | 18         | 1           | 14          | 1          |
|                 |      | WINN CORRECTIONAL CENTER                  | 3          |            | 23          |             | 1          |
|                 |      | <b>DEPARTMENT OF HEALTH</b>               | <b>43</b>  | <b>26</b>  | <b>133</b>  | <b>76</b>   | <b>23</b>  |
|                 |      | CENTRAL LA HUMAN SERVICES DIST (CLAHSD)   | 1          |            | 1           |             |            |
|                 |      | DHH - OFFICE OF THE SECRETARY             |            |            | 2           |             | 1          |
|                 |      | FLORIDA PARISHES HUMAN SERVICES AUTHORITY |            | 1          |             | 6           |            |
|                 |      | IMPERIAL CALCASIEU HUMAN SVC AUTH(ICHSA)  | 1          | 1          | 8           |             | 2          |
|                 |      | JEFFERSON PARISH HUMAN SERVICES AUTH      |            |            |             | 2           |            |
|                 |      | MEDICAL VENDOR ADMINISTRATION             |            |            | 1           | 1           |            |
|                 |      | METROPOLITAN HUMAN SERVICE DIST (MHSD)    |            |            | 2           | 3           |            |
|                 |      | NORTHWEST LA HUMAN SERV DIST (NWLHSD)     |            | 1          |             | 1           |            |
|                 |      | OFF OF CITIZENS W DEV DISABILITY (OCDD)   | 39         | 19         | 81          | 50          | 9          |
|                 |      | OFFICE OF AGING & ADULT SERVICES (OAAS)   | 1          | 1          | 12          |             | 2          |
|                 |      | OFFICE OF BEHAVIORAL HEALTH (OBH)         | 1          |            | 20          | 4           | 6          |
|                 |      | OFFICE OF PUBLIC HEALTH (OPH)             |            | 3          | 6           | 5           | 3          |
|                 |      | SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)  |            |            |             | 4           |            |
|                 |      | <b>DEPARTMENT OF INSURANCE</b>            |            | <b>1</b>   |             |             |            |
|                 |      | COMMISSIONER OF INSURANCE                 |            | 1          |             |             |            |
|                 |      | <b>DEPARTMENT OF JUSTICE</b>              |            |            | <b>2</b>    |             |            |
|                 |      | OFFICE OF ATTORNEY GENERAL                |            |            | 2           |             |            |
|                 |      | <b>DEPARTMENT OF NATURAL RESOURCES</b>    | <b>1</b>   |            |             | <b>4</b>    | <b>1</b>   |
|                 |      | OFFICE OF COASTAL MANAGEMENT              |            |            |             | 1           | 1          |
|                 |      | OFFICE OF CONSERVATION                    | 1          |            |             | 3           |            |
|                 |      | <b>DEPARTMENT OF PUBLIC SAFETY</b>        | <b>3</b>   | <b>12</b>  | <b>48</b>   | <b>33</b>   | <b>6</b>   |

| PLAN            | DEPT | AGENCY                                    | FY19       | FY20       | FY21        | FY22        | FY23       |
|-----------------|------|---|------------|------------|-------------|-------------|------------|
| <b>PROPERTY</b> |      |   | <b>649</b> | <b>710</b> | <b>2875</b> | <b>1774</b> | <b>646</b> |
|                 |      | DPS - MANAGEMENT & FINANCE                |            | 1          | 5           | 3           | 1          |
|                 |      | OFFICE OF MOTOR VEHICLES                  | 1          | 3          | 8           | 4           |            |
|                 |      | OFFICE OF STATE POLICE                    | 2          | 8          | 35          | 26          | 5          |
|                 |      | <b>DEPARTMENT OF STATE</b>                |            | <b>4</b>   | <b>11</b>   | <b>5</b>    | <b>4</b>   |
|                 |      | SECRETARY OF STATE                        |            | 4          | 11          | 5           | 4          |
|                 |      | <b>DEPT OF AGRICULTURE &amp; FORESTRY</b> | <b>7</b>   | <b>8</b>   | <b>39</b>   | <b>11</b>   | <b>23</b>  |
|                 |      | DEPARTMENT OF AGRICULTURE & FORESTRY      | 7          | 8          | 39          | 11          | 23         |
|                 |      | <b>DEPT OF ENVIRONMENTAL QUALITY</b>      | <b>2</b>   | <b>2</b>   | <b>6</b>    | <b>4</b>    | <b>4</b>   |
|                 |      | DEPARTMENT OF ENVIRONMENTAL QUALITY       | 2          | 2          | 6           | 4           | 4          |
|                 |      | <b>DEPT. CULTURE, RECREATION, TOURISM</b> | <b>65</b>  | <b>67</b>  | <b>122</b>  | <b>168</b>  | <b>38</b>  |
|                 |      | OFFICE OF STATE MUSEUM                    | 2          | 8          | 2           | 11          | 5          |
|                 |      | OFFICE OF STATE PARKS                     | 62         | 58         | 113         | 153         | 32         |
|                 |      | OFFICE OF TOURISM                         | 1          | 1          | 7           | 4           | 1          |
|                 |      | <b>DEPT. OF WILDLIFE &amp; FISHERIES</b>  | <b>17</b>  | <b>25</b>  | <b>120</b>  | <b>50</b>   | <b>20</b>  |
|                 |      | DWLF - MANAGEMENT & FINANCE               | 1          |            |             |             |            |
|                 |      | DWLF-OFFICE OF THE SECRETARY              | 4          | 2          | 11          | 6           | 4          |
|                 |      | OFFICE OF FISHERIES                       | 2          | 7          | 33          | 17          | 5          |
|                 |      | OFFICE OF WILDLIFE                        | 10         | 16         | 76          | 27          | 11         |
|                 |      | <b>DIVISION OF ADMINISTRATION</b>         | <b>20</b>  | <b>5</b>   | <b>27</b>   | <b>17</b>   | <b>31</b>  |
|                 |      | LA PROPERTY ASSISTANCE AGENCY             | 1          | 1          | 1           |             | 1          |
|                 |      | OFFICE OF AIRCRAFT SERVICES               | 1          |            |             |             |            |
|                 |      | OFFICE OF TECHNOLOGY SERVICES             | 1          |            | 1           |             |            |
|                 |      | STATE BUILDINGS                           | 17         | 4          | 25          | 17          | 30         |
|                 |      | <b>EMPLOYEE BENEFIT SYSTEMS</b>           |            |            |             | <b>3</b>    |            |
|                 |      | FIREFIGHTERS RETIREMENT SYSTEM            |            |            |             | 1           |            |
|                 |      | LA SCHOOL EMPLOYEES RETIREMENT SYSTEM     |            |            |             | 2           |            |
|                 |      | <b>EXECUTIVE BRANCH</b>                   | <b>28</b>  | <b>48</b>  | <b>421</b>  | <b>204</b>  | <b>31</b>  |
|                 |      | ALARIO CENTER                             |            |            |             | 1           |            |
|                 |      | COASTAL PROTECTION & RESTORATION AUTHOR.  |            | 1          |             | 1           |            |
|                 |      | DEPARTMENT OF MILITARY AFFAIRS            | 24         | 40         | 402         | 177         | 21         |
|                 |      | GOV OFFICE OF HOMELAND SEC & EMERG PREP   | 1          |            | 4           | 3           | 4          |
|                 |      | JEFFERSON BASEBALL STADIUM                |            |            | 1           | 1           |            |
|                 |      | LA PUBLIC DEFENDER BOARD                  |            |            |             | 2           |            |
|                 |      | LA STADIUM & EXPOSITION DISTRICT COMM     |            | 1          |             |             |            |
|                 |      | NEW ORLEANS SPORTS ARENA                  |            |            |             | 2           |            |
|                 |      | NORTHEAST LA VETERANS HOME                | 1          |            |             |             |            |
|                 |      | OFFICE OF ELDERLY AFFAIRS                 |            |            | 1           |             |            |
|                 |      | OFFICE OF COSMETOLOGY                     |            | 1          |             | 1           |            |
|                 |      | SAINTS TRAINING FACILITY                  |            |            |             | 3           |            |
|                 |      | SOUTHEAST LA VETERANS HOME                |            | 2          |             | 4           |            |
|                 |      | SOUTHWEST LA VETERANS HOME                |            |            | 2           | 1           |            |

| PLAN            | DEPT | AGENCY                                      | FY19       | FY20       | FY21        | FY22        | FY23       |
|-----------------|------|---|------------|------------|-------------|-------------|------------|
| <b>PROPERTY</b> |      |   | <b>649</b> | <b>710</b> | <b>2875</b> | <b>1774</b> | <b>646</b> |
|                 |      | VETERAN'S AFFAIRS                           |            |            | 6           | 1           | 2          |
|                 |      | LOUISIANA SUPERDOME                         | 2          | 3          | 5           | 7           | 4          |
|                 |      | <b>INACTIVE/DEFAULT LOCATIONS</b>           |            | <b>1</b>   | <b>1</b>    |             | <b>2</b>   |
|                 |      | INACTIVE/DEFAULT LOCATIONS                  |            | 1          | 1           |             | 2          |
|                 |      | <b>JUDICIARY</b>                            |            | <b>1</b>   | <b>2</b>    | <b>3</b>    |            |
|                 |      | 1ST CIRCUIT COURT OF APPEAL                 |            |            |             | 1           |            |
|                 |      | 3RD CIRCUIT COURT OF APPEAL                 |            | 1          | 2           |             |            |
|                 |      | 5TH CIRCUIT COURT OF APPEAL                 |            |            |             | 2           |            |
|                 |      | <b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b> | <b>24</b>  | <b>48</b>  | <b>158</b>  | <b>171</b>  | <b>31</b>  |
|                 |      | BATON ROUGE COMMUNITY COLLEGE               | 6          | 8          | 1           | 36          | 2          |
|                 |      | BOSSIER PARISH COMMUNITY COLLEGE            |            | 18         | 2           | 8           |            |
|                 |      | CENTRAL LA TECH COMM COLLEGE (CLTCC)        | 3          | 12         | 21          | 3           |            |
|                 |      | ELAINE P NUNEZ COMMUNITY COLLEGE            |            |            | 14          | 15          | 4          |
|                 |      | ISAAC DELGADO COMMUNITY COLLEGE             | 10         | 3          | 16          | 51          | 1          |
|                 |      | L. E. FLETCHER COMMUNITY COLLEGE            | 1          |            | 4           | 19          |            |
|                 |      | LA DELTA COMMUNITY COLLEGE (LDCC)           | 2          | 1          | 9           | 1           | 2          |
|                 |      | NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)    |            |            | 1           | 8           | 11         |
|                 |      | NORTHWEST LOUISIANA TECH. COMM. COLLEGE     |            | 4          | 10          | 10          |            |
|                 |      | RIVER PARISH COMMUNITY COLLEGE              |            |            |             | 14          | 1          |
|                 |      | SOUTH LA COMMUNITY COLLEGE (SLCC)           | 2          | 2          | 20          |             | 9          |
|                 |      | SOWELA COMMUNITY COLLEGE                    |            |            | 60          | 6           | 1          |
|                 |      | <b>LA WORKFORCE COMMISSION</b>              | <b>2</b>   |            | <b>1</b>    | <b>3</b>    |            |
|                 |      | OFF OF WORKFORCE SUPP & TRAINING (OWST)     | 2          |            | 1           | 3           |            |
|                 |      | <b>LEGISLATURE</b>                          |            |            | <b>2</b>    |             | <b>1</b>   |
|                 |      | LA. HOUSE OF REPRESENTATIVES                |            |            | 2           |             | 1          |
|                 |      | <b>LSU SYSTEM</b>                           | <b>35</b>  | <b>79</b>  | <b>200</b>  | <b>90</b>   | <b>74</b>  |
|                 |      | LSU - AGRICULTURAL CENTER                   | 27         | 49         | 120         | 45          | 33         |
|                 |      | LSU - ALEXANDRIA                            | 2          | 10         | 32          | 2           | 2          |
|                 |      | LSU - EUNICE                                | 2          | 2          | 27          | 3           | 1          |
|                 |      | LSU - SHREVEPORT                            |            | 1          | 5           | 11          | 4          |
|                 |      | LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS     | 4          | 16         | 13          | 28          | 5          |
|                 |      | LSU HEALTH SCIENCES CTR - SHREVEPORT        |            | 1          | 3           | 1           | 4          |
|                 |      | PENNINGTON BIOMEDICAL RESEARCH CTR          |            |            |             |             | 25         |
|                 |      | <b>LSUMC HEALTH CARE SERVICES DIV.</b>      | <b>8</b>   | <b>11</b>  | <b>5</b>    | <b>33</b>   | <b>13</b>  |
|                 |      | LALLIE KEMP REGIONAL MED CENTER             |            |            |             | 17          | 1          |
|                 |      | UNIVERSITY MEDICAL CENTER                   | 8          | 11         | 5           | 16          | 12         |
|                 |      | <b>SOUTHERN UNIVERSITY SYSTEM</b>           | <b>56</b>  | <b>51</b>  | <b>69</b>   | <b>93</b>   | <b>47</b>  |
|                 |      | SOUTHERN UNIVERSITY - AGRICULTURAL CTR      | 1          | 3          | 5           | 6           | 1          |
|                 |      | SOUTHERN UNIVERSITY - BATON ROUGE           | 47         | 44         | 49          | 72          | 44         |
|                 |      | SOUTHERN UNIVERSITY - LAW CENTER            | 2          |            | 2           | 2           | 2          |
|                 |      | SOUTHERN UNIVERSITY - NEW ORLEANS           | 2          | 1          | 12          | 12          |            |

| PLAN            | DEPT | AGENCY   | FY19       | FY20       | FY21        | FY22        | FY23       |
|-----------------|------|--|------------|------------|-------------|-------------|------------|
| <b>PROPERTY</b> |      |  | <b>649</b> | <b>710</b> | <b>2875</b> | <b>1774</b> | <b>646</b> |
|                 |      | SOUTHERN UNIVERSITY - SHREVEPORT                       | 4          | 3          | 1           | 1           |            |
|                 |      | <b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>            | <b>3</b>   | <b>3</b>   | <b>20</b>   | <b>22</b>   | <b>4</b>   |
|                 |      | BD. REGENTS FOR HIGHER EDUCATION                       |            |            |             | 1           |            |
|                 |      | LA. EDUCATIONAL TELEVISION AUTH                        | 1          | 1          | 3           | 3           | 2          |
|                 |      | LA. UNIVERSITY MARINE CONSORTIUM                       |            | 2          | 3           | 7           |            |
|                 |      | N. O. CENTER FOR CREATIVE ARTS                         |            |            | 11          | 8           | 1          |
|                 |      | SPECIAL SCHOOL DISTRICT                                | 2          |            | 2           | 1           |            |
|                 |      | ST. BD. ELEMEN & SECONDARY EDUC                        |            |            | 1           | 2           | 1          |
|                 |      | <b>UNIVERSITY OF LOUISIANA SYSTEM</b>                  | <b>206</b> | <b>175</b> | <b>844</b>  | <b>408</b>  | <b>165</b> |
|                 |      | GRAMBLING STATE UNIVERSITY                             | 36         | 4          | 110         | 9           | 41         |
|                 |      | LOUISIANA TECH UNIVERSITY                              | 63         | 7          | 66          | 3           | 19         |
|                 |      | MCNEESE STATE UNIVERSITY                               | 16         | 8          | 234         | 15          | 8          |
|                 |      | NICHOLLS STATE UNIVERSITY                              | 10         | 5          | 10          | 122         | 16         |
|                 |      | NORTHWESTERN STATE UNIVERSITY                          | 6          | 8          | 108         | 9           | 4          |
|                 |      | SOUTHEASTERN LA. UNIVERSITY                            | 25         | 6          | 8           | 101         | 13         |
|                 |      | UNIVERSITY OF LOUISIANA AT LAF.                        | 30         | 106        | 197         | 31          | 37         |
|                 |      | UNIVERSITY OF LOUISIANA AT MONR.                       | 4          | 10         | 42          | 19          | 20         |
|                 |      | UNIVERSITY OF NEW ORLEANS                              | 16         | 21         | 69          | 99          | 7          |
|                 |      | <b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>      | <b>4</b>   | <b>1</b>   | <b>9</b>    | <b>3</b>    | <b>1</b>   |
|                 |      | OFF OF CHILDREN & FAMILY SERVICES (OCFS)               | 4          | 1          | 9           | 3           | 1          |
|                 |      | <b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPMENT</b>  | <b>45</b>  | <b>55</b>  | <b>135</b>  | <b>118</b>  | <b>61</b>  |
|                 |      | DOTD - OFFICE OF THE SECRETARY                         |            |            | 1           |             |            |
|                 |      | DOTD H.Q./MANAGEMENT AND FINANCE                       |            | 1          |             |             | 1          |
|                 |      | DOTD OFFICE OF ENGINEERING                             | 45         | 54         | 134         | 118         | 60         |
|                 |      | <b>DEPT. OF PUBLIC SAFETY &amp; CORRECTIONS - Y</b>    | <b>5</b>   | <b>6</b>   | <b>132</b>  | <b>43</b>   | <b>9</b>   |
|                 |      | OFFICE OF JUVENILE JUSTICE (OJJ)                       | 5          | 6          | 132         | 43          | 9          |
|                 |      | <b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSIONS</b> | <b>53</b>  | <b>20</b>  | <b>85</b>   | <b>126</b>  | <b>33</b>  |
|                 |      | ASCENSION-ST. JAMES AIRPORT AUTHORITY                  |            |            |             | 2           |            |
|                 |      | BD OF EXAMIN. OF NURSING FACILITY ADMIN                | 1          |            |             | 1           |            |
|                 |      | BOARD OF NURSING                                       |            |            | 1           |             |            |
|                 |      | BOARD OF PRACTICAL NURSE EXAMINERS                     |            |            |             | 1           |            |
|                 |      | BOARD OF PRIVATE SECURITY EXAMINERS                    |            |            |             |             | 1          |
|                 |      | LA. NAVAL MEMORIAL COMMISSION                          |            | 2          | 2           | 2           | 2          |
|                 |      | LOUISIANA HOUSING CORPORATION                          | 31         | 4          | 25          | 62          | 1          |
|                 |      | MOTOR VEHICLE COMMISSION                               |            |            |             | 1           |            |
|                 |      | NEW ORLEANS CITY PARK IMPROVEMENT ASSOC                | 3          | 5          | 17          | 36          | 12         |
|                 |      | OFFICE FACILITIES CORPORATION                          | 10         | 7          | 9           | 16          | 11         |
|                 |      | SABINE RIVER AUTHORITY                                 | 8          | 2          | 31          | 5           | 6          |

| PLAN  | DEPT | AGENCY                     | FY19       | FY20       | FY21       | FY22       | FY23       |
|---|------|----------------------------|------------|------------|------------|------------|------------|
| <b>ROAD HAZARD</b>                                    |      |                            | <b>578</b> | <b>475</b> | <b>560</b> | <b>466</b> | <b>544</b> |
| <b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPMENT</b> |      |                            | <b>578</b> | <b>475</b> | <b>560</b> | <b>466</b> | <b>544</b> |
|   |      | DOTD OFFICE OF ENGINEERING | 578        | 475        | 560        | 466        | 544        |

| PLAN                               | DEPT | AGENCY                                    | FY19        | FY20        | FY21        | FY22        | FY23        |
|------------------------------------|------|---|-------------|-------------|-------------|-------------|-------------|
| <b>TRANSPORTATION</b>              |      |   | <b>1914</b> | <b>1814</b> | <b>1809</b> | <b>1923</b> | <b>1784</b> |
| <b>DEPARTMENT OF CIVIL SERVICE</b> |      |   | <b>4</b>    | <b>1</b>    |             |             | <b>1</b>    |
|                                    |      | CIVIL SERVICE - ETHICS ADMINISTRATION     | 2           |             |             |             |             |
|                                    |      | CIVIL SERVICE - MUNICIPAL FIRE & POLICE   |             | 1           |             |             | 1           |
|                                    |      | CIVIL SERVICE - DIV OF ADMINISTRATIVE LAW | 2           |             |             |             |             |
| <b>DEPARTMENT OF CORRECTIONS</b>   |      |   | <b>232</b>  | <b>215</b>  | <b>181</b>  | <b>242</b>  | <b>260</b>  |
|                                    |      | ALLEN CORRECTIONAL CENTER                 | 7           | 9           | 3           | 3           | 8           |
|                                    |      | DIVISION OF PROBATION & PAROLE            | 134         | 117         | 106         | 164         | 155         |
|                                    |      | DIXON CORRECTIONAL INSTITUTE              | 6           | 14          | 18          | 13          | 23          |
|                                    |      | DOC - ADMINISTRATION                      | 8           | 2           |             | 8           | 9           |
|                                    |      | ELAYN HUNT CORRECTIONAL CENTER            | 10          | 14          | 7           | 9           | 7           |
|                                    |      | LA. CORRECTN INSTITUTE FOR WOMEN          | 2           |             |             | 2           | 2           |
|                                    |      | LOUISIANA STATE PENITENTIARY              | 39          | 33          | 26          | 9           | 16          |
|                                    |      | PRISON ENTERPRISES                        | 2           | 2           | 7           | 13          | 10          |
|                                    |      | RAYBURN CORRECTIONAL CENTER               | 10          | 6           | 4           | 1           | 10          |
|                                    |      | RAYMOND LABORDE CORRECTIONAL CTR          | 11          | 5           | 9           |             | 8           |
|                                    |      | WADE CORRECTIONAL CENTER                  | 3           | 11          | 1           | 20          | 12          |
|                                    |      | WINN CORRECTIONAL CENTER                  |             | 2           |             |             |             |
| <b>DEPARTMENT OF EDUCATION</b>     |      |   | <b>1</b>    | <b>1</b>    | <b>2</b>    | <b>1</b>    |             |
|                                    |      | EDUCATION - STATE ACTIVITIES              | 1           | 1           | 2           | 1           |             |
| <b>DEPARTMENT OF HEALTH</b>        |      |   | <b>114</b>  | <b>81</b>   | <b>85</b>   | <b>128</b>  | <b>119</b>  |
|                                    |      | ACADIANA AREA HUMAN SERV DIST (AAHSD)     | 1           |             |             |             |             |
|                                    |      | CAPITAL AREA HUMAN SERVICES DIST (CAHSD)  | 3           | 3           |             |             |             |
|                                    |      | CENTRAL LA HUMAN SERVICES DIST (CLAHSD)   |             |             |             | 1           | 1           |
|                                    |      | DHH - OFFICE OF THE SECRETARY             | 13          | 5           | 7           | 12          | 7           |
|                                    |      | FLORIDA PARISHES HUMAN SERVICES AUTHORITY |             |             |             | 5           | 1           |
|                                    |      | IMPERIAL CALCASIEU HUMAN SVC AUTH(ICHSA)  | 2           | 6           | 7           |             | 5           |
|                                    |      | JEFFERSON PARISH HUMAN SERVICES AUTH      | 4           | 4           | 7           | 4           | 7           |
|                                    |      | LOUISIANA EMERGENCY RESPONSE NTWRK BOARD  | 3           |             |             |             |             |
|                                    |      | MEDICAL VENDOR ADMINISTRATION             |             | 1           |             |             |             |
|                                    |      | METROPOLITAN HUMAN SERVICE DIST (MHSD)    | 3           |             | 2           | 2           |             |
|                                    |      | NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)  | 1           | 2           |             |             |             |
|                                    |      | NORTHWEST LA HUMAN SERV DIST (NWLHSD)     | 1           |             | 1           | 2           | 1           |
|                                    |      | OFF OF CITIZENS W DEV DISABILITY (OCDD)   | 40          | 21          | 24          | 43          | 44          |
|                                    |      | OFFICE OF AGING & ADULT SERVICES (OAAS)   | 6           | 6           | 4           | 4           | 5           |
|                                    |      | OFFICE OF BEHAVIORAL HEALTH (OBH)         | 9           | 10          | 5           | 11          | 14          |
|                                    |      | OFFICE OF PUBLIC HEALTH (OPH)             | 25          | 20          | 25          | 35          | 29          |

| PLAN | DEPT | AGENCY                                    | FY19        | FY20        | FY21        | FY22        | FY23        |
|------|------|---|-------------|-------------|-------------|-------------|-------------|
|      |      | <b>TRANSPORTATION</b>                     | <b>1914</b> | <b>1814</b> | <b>1809</b> | <b>1923</b> | <b>1784</b> |
|      |      | SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)  | 3           | 3           | 3           | 9           | 5           |
|      |      | <b>DEPARTMENT OF INSURANCE</b>            | <b>2</b>    |             |             |             |             |
|      |      | COMMISSIONER OF INSURANCE                 | 2           |             |             |             |             |
|      |      | <b>DEPARTMENT OF JUSTICE</b>              | <b>22</b>   | <b>31</b>   | <b>6</b>    | <b>24</b>   | <b>16</b>   |
|      |      | OFFICE OF ATTORNEY GENERAL                | 22          | 31          | 6           | 24          | 16          |
|      |      | <b>DEPARTMENT OF NATURAL RESOURCES</b>    | <b>9</b>    | <b>7</b>    | <b>1</b>    | <b>6</b>    | <b>6</b>    |
|      |      | DNR - OFFICE OF THE SECRETARY             | 2           |             |             |             |             |
|      |      | OFFICE OF COASTAL MANAGEMENT              | 2           |             |             |             | 4           |
|      |      | OFFICE OF CONSERVATION                    | 5           | 7           | 1           | 6           | 2           |
|      |      | <b>DEPARTMENT OF PUBLIC SAFETY</b>        | <b>625</b>  | <b>504</b>  | <b>535</b>  | <b>472</b>  | <b>497</b>  |
|      |      | DPS - MANAGEMENT & FINANCE                | 3           |             | 10          | 6           | 13          |
|      |      | LA GAMING CONTROL BOARD                   |             | 2           |             | 2           | 1           |
|      |      | LIQUEFIED PETROLEUM GAS COMMISSN          |             | 2           |             |             | 1           |
|      |      | OFFICE OF MOTOR VEHICLES                  | 13          | 14          | 3           | 5           | 8           |
|      |      | OFFICE OF STATE FIRE MARSHAL              | 35          | 23          | 16          | 20          | 32          |
|      |      | OFFICE OF STATE POLICE                    | 574         | 463         | 506         | 439         | 442         |
|      |      | <b>DEPARTMENT OF PUBLIC SERVICE</b>       |             |             | <b>2</b>    | <b>1</b>    |             |
|      |      | PUBLIC SERVICE COMMISSION                 |             |             | 2           | 1           |             |
|      |      | <b>DEPARTMENT OF REVENUE</b>              | <b>11</b>   | <b>17</b>   | <b>7</b>    | <b>10</b>   | <b>10</b>   |
|      |      | LA. OFFICE OF ALCOHOL & TOBACCO CONTROL   | 7           | 15          | 6           | 8           | 6           |
|      |      | OFFICE OF REVENUE                         | 4           | 2           | 1           | 2           | 4           |
|      |      | <b>DEPARTMENT OF STATE</b>                | <b>3</b>    | <b>2</b>    | <b>3</b>    | <b>3</b>    | <b>1</b>    |
|      |      | SECRETARY OF STATE                        | 3           | 2           | 3           | 3           | 1           |
|      |      | <b>DEPARTMENT OF THE TREASURY</b>         | <b>2</b>    |             |             | <b>4</b>    |             |
|      |      | OFFICE OF THE STATE TREASURER             | 2           |             |             | 4           |             |
|      |      | <b>DEPT OF AGRICULTURE &amp; FORESTRY</b> | <b>80</b>   | <b>98</b>   | <b>87</b>   | <b>85</b>   | <b>103</b>  |
|      |      | DEPARTMENT OF AGRICULTURE & FORESTRY      | 80          | 98          | 87          | 85          | 103         |
|      |      | <b>DEPT OF ECONOMIC DEVELOPMENT</b>       | <b>2</b>    | <b>3</b>    |             |             |             |
|      |      | DED - OFFICE OF SECRETARY                 | 2           | 3           |             |             |             |
|      |      | <b>DEPT OF ENVIRONMENTAL QUALITY</b>      | <b>19</b>   | <b>14</b>   | <b>29</b>   | <b>29</b>   | <b>23</b>   |
|      |      | DEPARTMENT OF ENVIRONMENTAL QUALITY       | 19          | 14          | 29          | 29          | 23          |
|      |      | <b>DEPT. CULTURE, RECREATION, TOURISM</b> | <b>13</b>   | <b>18</b>   | <b>7</b>    | <b>18</b>   | <b>18</b>   |
|      |      | DCRT - OFFICE OF THE SECRETARY            |             |             |             |             | 1           |
|      |      | OFFICE OF STATE LIBRARY                   |             |             |             | 1           |             |
|      |      | OFFICE OF STATE MUSEUM                    | 2           | 3           | 2           | 2           |             |
|      |      | OFFICE OF STATE PARKS                     | 9           | 11          | 5           | 15          | 16          |
|      |      | OFFICE OF TOURISM                         | 2           | 4           |             |             | 1           |
|      |      | <b>DEPT. OF WILDLIFE &amp; FISHERIES</b>  | <b>67</b>   | <b>87</b>   | <b>80</b>   | <b>93</b>   | <b>73</b>   |
|      |      | DWLF-OFFICE OF THE SECRETARY              | 43          | 63          | 52          | 35          | 43          |
|      |      | OFFICE OF FISHERIES                       | 6           | 14          | 5           | 15          | 10          |
|      |      | OFFICE OF WILDLIFE                        | 18          | 10          | 23          | 43          | 20          |

| PLAN  | DEPT | AGENCY                                   | FY19        | FY20        | FY21        | FY22        | FY23        |
|---|------|--|-------------|-------------|-------------|-------------|-------------|
| <b>TRANSPORTATION</b>                       |      |  | <b>1914</b> | <b>1814</b> | <b>1809</b> | <b>1923</b> | <b>1784</b> |
| <b>DIVISION OF ADMINISTRATION</b>           |      |  | <b>9</b>    | <b>21</b>   | <b>11</b>   | <b>20</b>   | <b>18</b>   |
|   |      | DOA-COMMISSIONER'S OFFICE                |             |             | 1           |             |             |
|   |      | FACILITY PLANNING & CONTROL              | 1           | 1           | 2           | 1           |             |
|   |      | FEDERAL PROPERTY ASSISTANCE AGENCY       |             |             |             | 2           |             |
|   |      | LA PROPERTY ASSISTANCE AGENCY            | 1           | 6           | 5           | 4           | 7           |
|   |      | OFFICE OF AIRCRAFT SERVICES              |             |             |             |             | 1           |
|   |      | OFFICE OF COMMUNITY DEVELOPMENT          |             |             |             | 2           | 3           |
|   |      | OFFICE OF GROUP BENEFITS                 |             |             | 1           |             |             |
|   |      | OFFICE OF RISK MANAGEMENT                |             |             |             | 1           | 2           |
|   |      | OFFICE OF TECHNOLOGY SERVICES            | 5           | 9           | 2           | 7           | 3           |
|   |      | STATE BUILDINGS                          | 2           | 5           |             | 3           | 2           |
| <b>EMPLOYEE BENEFIT SYSTEMS</b>             |      |  | <b>2</b>    |             |             |             |             |
|   |      | LA STATE EMPLOYEES RETIREMENT SYSTEM     | 2           |             |             |             |             |
| <b>EXECUTIVE BRANCH</b>                     |      |  | <b>34</b>   | <b>41</b>   | <b>109</b>  | <b>64</b>   | <b>29</b>   |
|   |      | COASTAL PROTECTION & RESTORATION AUTHOR. | 5           | 3           | 4           | 3           | 2           |
|   |      | DEPARTMENT OF MILITARY AFFAIRS           | 11          | 21          | 30          | 38          | 7           |
|   |      | GOV OFFICE OF HOMELAND SEC & EMERG PREP  | 2           | 5           | 74          | 9           | 7           |
|   |      | LA COMM ON LAW ENFORCEMENT               |             | 1           |             |             |             |
|   |      | LA RACING COMMISSION                     |             |             |             |             | 1           |
|   |      | LA STADIUM & EXPOSITION DISTRICT COMM    |             |             |             | 4           |             |
|   |      | MENTAL HEALTH ADVOCACY                   |             |             |             | 1           | 2           |
|   |      | NORTHEAST LA VETERANS HOME               |             | 1           |             |             |             |
|   |      | NORTHWEST LA VETERANS HOME               | 3           | 1           |             |             |             |
|   |      | OFFICE OF ELDERLY AFFAIRS                | 1           |             |             |             | 4           |
|   |      | OFFICE OF FINANCIAL INSTITUTIONS         |             | 2           |             |             | 1           |
|   |      | OFFICE OF STATE INSPECTOR GENERAL        |             |             |             | 1           |             |
|   |      | OFFICE OF THE GOVERNOR                   | 6           |             |             | 1           |             |
|   |      | OFFICE OF COSMETOLOGY                    |             |             | 1           | 1           | 2           |
|   |      | SOUTHEAST LA VETERANS HOME               |             | 3           |             |             |             |
|   |      | SOUTHWEST LA VETERANS HOME               | 3           | 2           |             | 2           |             |
|   |      | VETERAN'S AFFAIRS                        | 3           | 2           |             | 3           |             |
|   |      | VETERAN'S CENTER                         |             |             |             |             | 2           |
|   |      | LOUISIANA SUPERDOME                      |             |             |             | 1           | 1           |
| <b>INACTIVE/DEFAULT LOCATIONS</b>           |      |  | <b>4</b>    | <b>2</b>    |             | <b>2</b>    |             |
|   |      | INACTIVE/DEFAULT LOCATIONS               | 4           | 2           |             | 2           |             |
| <b>JUDICIARY</b>                            |      |  | <b>1</b>    | <b>2</b>    |             | <b>2</b>    | <b>1</b>    |
|   |      | 3RD CIRCUIT COURT OF APPEAL              | 1           |             |             |             |             |
|   |      | CRIMINAL COURT-PARISH OF ORLEANS         |             |             |             |             | 1           |
|   |      | JUDICIAL DISTRICT COURTS (JDC)           |             | 1           |             | 2           |             |
|   |      | LOUISIANA SUPREME COURT                  |             | 1           |             |             |             |
| <b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b> |      |  | <b>22</b>   | <b>17</b>   | <b>13</b>   | <b>14</b>   | <b>15</b>   |

| PLAN                  | DEPT | AGENCY                                      | FY19        | FY20        | FY21        | FY22        | FY23        |
|-----------------------|------|---|-------------|-------------|-------------|-------------|-------------|
| <b>TRANSPORTATION</b> |      |   | <b>1914</b> | <b>1814</b> | <b>1809</b> | <b>1923</b> | <b>1784</b> |
|                       |      | BATON ROUGE COMMUNITY COLLEGE               |             | 4           |             |             | 5           |
|                       |      | CENTRAL LA TECH COMM COLLEGE (CLTCC)        |             | 1           |             |             |             |
|                       |      | ELAINE P NUNEZ COMMUNITY COLLEGE            |             |             |             |             | 1           |
|                       |      | ISAAC DELGADO COMMUNITY COLLEGE             | 3           | 1           |             | 2           | 2           |
|                       |      | L. E. FLETCHER COMMUNITY COLLEGE            | 1           |             |             |             | 1           |
|                       |      | LA DELTA COMMUNITY COLLEGE (LDCC)           |             | 3           |             | 2           |             |
|                       |      | LCTCS- BOARD OF SUPERVISORS                 | 1           |             |             |             |             |
|                       |      | NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)    |             | 2           |             |             |             |
|                       |      | NORTHWEST LOUISIANA TECH. COMM. COLLEGE     |             |             |             | 8           | 3           |
|                       |      | RIVER PARISH COMMUNITY COLLEGE              | 5           |             |             | 1           |             |
|                       |      | SOUTH LA COMMUNITY COLLEGE (SLCC)           | 6           | 4           | 7           |             |             |
|                       |      | SOWELA COMMUNITY COLLEGE                    | 6           | 2           | 6           | 1           | 3           |
|                       |      | <b>LA WORKFORCE COMMISSION</b>              | <b>2</b>    | <b>3</b>    | <b>1</b>    | <b>1</b>    | <b>3</b>    |
|                       |      | OFF OF WORKFORCE SUPP & TRAINING (OWST)     | 2           | 3           | 1           | 1           | 3           |
|                       |      | <b>LEGISLATURE</b>                          |             |             |             | <b>1</b>    |             |
|                       |      | LEGISLATIVE AUDITOR                         |             |             |             | 1           |             |
|                       |      | <b>LIEUTENANT GOVERNOR</b>                  |             |             |             | <b>1</b>    | <b>1</b>    |
|                       |      | OFFICE OF THE LIEUTENANT GOVERNOR           |             |             |             | 1           | 1           |
|                       |      | <b>LSU SYSTEM</b>                           | <b>55</b>   | <b>48</b>   | <b>44</b>   | <b>20</b>   | <b>50</b>   |
|                       |      | LSU - AGRICULTURAL CENTER                   | 27          | 28          | 37          | 11          | 34          |
|                       |      | LSU - ALEXANDRIA                            | 3           | 9           | 1           | 6           | 8           |
|                       |      | LSU - EUNICE                                | 1           |             |             |             | 2           |
|                       |      | LSU - SHREVEPORT                            | 5           |             |             | 1           | 2           |
|                       |      | LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS     | 19          | 9           | 5           | 2           | 4           |
|                       |      | LSU HEALTH SCIENCES CTR - SHREVEPORT        |             | 2           | 1           |             |             |
|                       |      | <b>LSUMC HEALTH CARE SERVICES DIV.</b>      | <b>2</b>    |             |             |             |             |
|                       |      | HCSA ADMINISTRATION                         | 2           |             |             |             |             |
|                       |      | <b>SOUTHERN UNIVERSITY SYSTEM</b>           | <b>12</b>   | <b>19</b>   | <b>14</b>   | <b>28</b>   | <b>13</b>   |
|                       |      | SOUTHERN UNIVERSITY - AGRICULTURAL CTR      |             | 1           | 2           |             |             |
|                       |      | SOUTHERN UNIVERSITY - BATON ROUGE           | 8           | 7           | 8           | 28          | 10          |
|                       |      | SOUTHERN UNIVERSITY - LAW CENTER            | 1           |             |             |             |             |
|                       |      | SOUTHERN UNIVERSITY - NEW ORLEANS           | 1           | 3           | 3           |             | 1           |
|                       |      | SOUTHERN UNIVERSITY - SHREVEPORT            | 2           | 8           | 1           |             | 2           |
|                       |      | <b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b> | <b>14</b>   | <b>17</b>   | <b>1</b>    | <b>15</b>   | <b>13</b>   |
|                       |      | BD. REGENTS FOR HIGHER EDUCATION            | 1           | 1           |             |             | 1           |
|                       |      | JIMMY LONG SR LA SCHOOL MATH SCIENCE ART    |             | 2           |             |             | 3           |
|                       |      | LA. EDUCATIONAL TELEVISION AUTH             | 3           | 3           |             | 2           | 1           |
|                       |      | LA. UNIVERSITY MARINE CONSORTIUM            | 2           | 2           |             | 4           | 1           |
|                       |      | N. O. CENTER FOR CREATIVE ARTS              |             |             |             |             | 2           |
|                       |      | OFFICE OF STUDENT FINANCIAL ASST            | 4           | 6           |             | 1           |             |
|                       |      | SPECIAL SCHOOL DISTRICT                     | 4           | 2           | 1           | 3           | 5           |

| PLAN                  | DEPT | AGENCY   | FY19        | FY20        | FY21        | FY22        | FY23        |
|-----------------------|------|--|-------------|-------------|-------------|-------------|-------------|
| <b>TRANSPORTATION</b> |      |  | <b>1914</b> | <b>1814</b> | <b>1809</b> | <b>1923</b> | <b>1784</b> |
|                       |      | ST. BD. ELEMEN & SECONDARY EDUC                        |             |             |             | 1           |             |
|                       |      | THRIVE ACADEMY - BATON ROUGE                           |             | 1           |             | 4           |             |
|                       |      | <b>UNIVERSITY OF LOUISIANA SYSTEM</b>                  | <b>99</b>   | <b>68</b>   | <b>53</b>   | <b>60</b>   | <b>81</b>   |
|                       |      | GRAMBLING STATE UNIVERSITY                             | 1           | 3           | 4           | 10          | 6           |
|                       |      | LOUISIANA TECH UNIVERSITY                              | 12          | 9           | 8           | 5           | 7           |
|                       |      | MCNEESE STATE UNIVERSITY                               | 9           | 2           | 12          | 10          | 5           |
|                       |      | NICHOLLS STATE UNIVERSITY                              | 2           | 3           | 6           | 1           | 17          |
|                       |      | NORTHWESTERN STATE UNIVERSITY                          | 12          | 6           | 8           | 9           | 5           |
|                       |      | SOUTHEASTERN LA. UNIVERSITY                            | 21          | 14          | 6           | 10          | 15          |
|                       |      | UNIVERSITY OF LOUISIANA AT LAF.                        | 23          | 23          | 7           | 10          | 9           |
|                       |      | UNIVERSITY OF LOUISIANA AT MONR.                       | 19          | 8           | 2           | 4           | 14          |
|                       |      | UNIVERSITY OF NEW ORLEANS                              |             |             |             | 1           | 3           |
|                       |      | <b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>      | <b>166</b>  | <b>120</b>  | <b>110</b>  | <b>113</b>  | <b>144</b>  |
|                       |      | OFF OF CHILDREN & FAMILY SERVICES (OCFS)               | 166         | 120         | 110         | 113         | 144         |
|                       |      | <b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPMENT</b>  | <b>238</b>  | <b>312</b>  | <b>383</b>  | <b>405</b>  | <b>247</b>  |
|                       |      | DOTD - OFFICE OF THE SECRETARY                         | 2           |             | 2           |             |             |
|                       |      | DOTD H.Q./MANAGEMENT AND FINANCE                       |             | 2           | 3           |             |             |
|                       |      | DOTD OFFICE OF ENGINEERING                             | 236         | 310         | 378         | 405         | 247         |
|                       |      | <b>DEPT. OF PUBLIC SAFETY &amp; CORRECTIONS - Y</b>    | <b>40</b>   | <b>54</b>   | <b>35</b>   | <b>54</b>   | <b>35</b>   |
|                       |      | OFFICE OF JUVENILE JUSTICE (OJJ)                       | 40          | 54          | 35          | 54          | 35          |
|                       |      | <b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSIONS</b> | <b>8</b>    | <b>11</b>   | <b>10</b>   | <b>7</b>    | <b>7</b>    |
|                       |      | BOARD OF ARCHITECTURAL EXAMINERS                       |             | 1           |             |             |             |
|                       |      | BOARD OF EXAMINERS FOR SANITARIANS                     |             |             |             |             | 1           |
|                       |      | LA STATE LICENSING BOARD FOR CONTRACTORS               |             |             | 2           | 2           | 3           |
|                       |      | LA USED MOTOR VEHICLE COMMISSION                       | 1           | 1           |             | 1           |             |
|                       |      | LA. NAVAL MEMORIAL COMMISSION                          | 1           |             |             |             |             |
|                       |      | LOUISIANA HOUSING CORPORATION                          | 5           | 1           | 4           | 1           | 1           |
|                       |      | MOTOR VEHICLE COMMISSION                               |             |             | 2           | 1           |             |
|                       |      | NEW ORLEANS CITY PARK IMPROVEMENT ASSOC                |             | 3           | 1           | 1           | 1           |
|                       |      | SABINE RIVER AUTHORITY                                 | 1           | 5           | 1           | 1           | 1           |

| PLAN                        | DEPT | AGENCY                                    | FY19        | FY20        | FY21        | FY22        | FY23        |
|-----------------------------|------|---|-------------|-------------|-------------|-------------|-------------|
| <b>WORKERS COMPENSATION</b> |      |   | <b>2399</b> | <b>2320</b> | <b>1936</b> | <b>1907</b> | <b>1687</b> |
|                             |      | <b>DEPARTMENT OF CIVIL SERVICE</b>        | <b>2</b>    |             | <b>1</b>    | <b>3</b>    | <b>1</b>    |
|                             |      | CIVIL SERVICE - ETHICS ADMINISTRATION     | 2           |             |             | 1           | 1           |
|                             |      | STATE CIVIL SERVICE                       |             |             |             | 2           |             |
|                             |      | CIVIL SERVICE - DIV OF ADMINISTRATIVE LAW |             |             | 1           |             |             |
|                             |      | <b>DEPARTMENT OF CORRECTIONS</b>          | <b>209</b>  | <b>235</b>  | <b>207</b>  | <b>200</b>  | <b>158</b>  |
|                             |      | ALLEN CORRECTIONAL CENTER                 | 3           | 6           | 9           | 7           | 9           |
|                             |      | DIVISION OF PROBATION & PAROLE            | 35          | 35          | 7           | 29          | 29          |

| PLAN                        | DEPT | AGENCY                                    | FY19        | FY20        | FY21        | FY22        | FY23        |
|-----------------------------|------|---|-------------|-------------|-------------|-------------|-------------|
| <b>WORKERS COMPENSATION</b> |      |   | <b>2399</b> | <b>2320</b> | <b>1936</b> | <b>1907</b> | <b>1687</b> |
|                             |      | DIXON CORRECTIONAL INSTITUTE              | 22          | 28          | 39          | 30          | 19          |
|                             |      | DOC - ADMINISTRATION                      | 4           | 9           | 3           | 3           |             |
|                             |      | ELAYN HUNT CORRECTIONAL CENTER            | 54          | 38          | 51          | 54          | 35          |
|                             |      | LA. CORRECTN INSTITUTE FOR WOMEN          | 6           | 15          | 7           | 8           | 6           |
|                             |      | LOUISIANA STATE PENITENTIARY              | 55          | 69          | 65          | 35          | 27          |
|                             |      | PRISON ENTERPRISES                        | 4           |             | 1           | 2           | 1           |
|                             |      | RAYBURN CORRECTIONAL CENTER               | 12          | 11          | 10          | 11          | 15          |
|                             |      | RAYMOND LABORDE CORRECTIONAL CTR          | 10          | 13          | 8           | 14          | 8           |
|                             |      | WADE CORRECTIONAL CENTER                  | 4           | 11          | 7           | 7           | 9           |
|                             |      | <b>DEPARTMENT OF EDUCATION</b>            | <b>12</b>   | <b>2</b>    | <b>4</b>    | <b>2</b>    | <b>1</b>    |
|                             |      | RECOVERY SCHOOL DISTRICT (RSD)            | 5           |             |             |             |             |
|                             |      | EDUCATION - STATE ACTIVITIES              | 7           | 2           | 4           | 2           | 1           |
|                             |      | <b>DEPARTMENT OF HEALTH</b>               | <b>740</b>  | <b>754</b>  | <b>571</b>  | <b>577</b>  | <b>507</b>  |
|                             |      | ACADIANA AREA HUMAN SERV DIST (AAHSD)     | 3           | 1           | 2           |             | 1           |
|                             |      | CAPITAL AREA HUMAN SERVICES DIST (CAHSD)  | 5           | 7           | 1           | 2           | 4           |
|                             |      | CENTRAL LA HUMAN SERVICES DIST (CLAHSD)   |             |             |             | 1           |             |
|                             |      | DHH - OFFICE OF THE SECRETARY             | 4           | 8           | 5           | 3           |             |
|                             |      | FLORIDA PARISHES HUMAN SERVICES AUTHORITY | 5           | 3           | 5           | 4           | 3           |
|                             |      | IMPERIAL CALCASIEU HUMAN SVC AUTH(ICRSA)  | 1           |             |             |             |             |
|                             |      | JEFFERSON PARISH HUMAN SERVICES AUTH      | 3           | 5           | 1           |             |             |
|                             |      | MEDICAL VENDOR ADMINISTRATION             | 4           | 3           | 4           | 4           | 1           |
|                             |      | METROPOLITAN HUMAN SERVICE DIST (MHSD)    | 2           | 2           | 1           | 3           | 1           |
|                             |      | NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)  | 1           | 1           |             |             |             |
|                             |      | NORTHWEST LA HUMAN SERV DIST (NWLHSD)     |             | 1           |             | 1           |             |
|                             |      | OFF OF CITIZENS W DEV DISABILITY (OCDD)   | 431         | 440         | 272         | 242         | 243         |
|                             |      | OFFICE OF AGING & ADULT SERVICES (OAAS)   | 17          | 8           | 7           | 10          | 12          |
|                             |      | OFFICE OF BEHAVIORAL HEALTH (OBH)         | 239         | 255         | 264         | 293         | 226         |
|                             |      | OFFICE OF PUBLIC HEALTH (OPH)             | 22          | 17          | 8           | 14          | 12          |
|                             |      | SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)  | 3           | 3           | 1           |             | 4           |
|                             |      | <b>DEPARTMENT OF INSURANCE</b>            | <b>1</b>    |             | <b>3</b>    | <b>1</b>    | <b>3</b>    |
|                             |      | COMMISSIONER OF INSURANCE                 | 1           |             | 3           | 1           | 3           |
|                             |      | <b>DEPARTMENT OF JUSTICE</b>              | <b>10</b>   | <b>5</b>    | <b>8</b>    | <b>11</b>   | <b>6</b>    |
|                             |      | OFFICE OF ATTORNEY GENERAL                | 10          | 5           | 8           | 11          | 6           |
|                             |      | <b>DEPARTMENT OF NATURAL RESOURCES</b>    | <b>2</b>    | <b>2</b>    | <b>2</b>    | <b>1</b>    |             |
|                             |      | DNR - OFFICE OF THE SECRETARY             |             | 1           |             |             |             |
|                             |      | OFFICE OF CONSERVATION                    | 2           | 1           | 1           | 1           |             |
|                             |      | OFFICE OF MINERAL RESOURCES               |             |             | 1           |             |             |
|                             |      | <b>DEPARTMENT OF PUBLIC SAFETY</b>        | <b>113</b>  | <b>136</b>  | <b>75</b>   | <b>84</b>   | <b>57</b>   |
|                             |      | DPS - MANAGEMENT & FINANCE                | 1           | 3           | 1           | 1           | 2           |
|                             |      | OFFICE OF MOTOR VEHICLES                  | 5           | 11          | 4           | 3           | 3           |
|                             |      | OFFICE OF STATE FIRE MARSHAL              | 11          | 5           | 4           | 6           | 2           |

| PLAN | DEPT | AGENCY                                    | FY19        | FY20        | FY21        | FY22        | FY23        |
|------|------|---|-------------|-------------|-------------|-------------|-------------|
|      |      | <b>WORKERS COMPENSATION</b>               | <b>2399</b> | <b>2320</b> | <b>1936</b> | <b>1907</b> | <b>1687</b> |
|      |      | OFFICE OF STATE POLICE                    | 96          | 117         | 66          | 74          | 50          |
|      |      | <b>DEPARTMENT OF PUBLIC SERVICE</b>       | <b>1</b>    | <b>2</b>    |             | <b>1</b>    |             |
|      |      | PUBLIC SERVICE COMMISSION                 | 1           | 2           |             | 1           |             |
|      |      | <b>DEPARTMENT OF REVENUE</b>              | <b>8</b>    | <b>5</b>    | <b>3</b>    | <b>2</b>    |             |
|      |      | LA. OFFICE OF ALCOHOL & TOBACCO CONTROL   |             |             | 1           | 1           |             |
|      |      | OFFICE OF REVENUE                         | 8           | 5           | 2           | 1           |             |
|      |      | <b>DEPARTMENT OF STATE</b>                | <b>4</b>    | <b>4</b>    | <b>6</b>    | <b>5</b>    | <b>3</b>    |
|      |      | SECRETARY OF STATE                        | 4           | 4           | 6           | 5           | 3           |
|      |      | <b>DEPARTMENT OF THE TREASURY</b>         |             | <b>2</b>    |             | <b>1</b>    | <b>1</b>    |
|      |      | OFFICE OF THE STATE TREASURER             |             | 2           |             | 1           | 1           |
|      |      | <b>DEPT OF AGRICULTURE &amp; FORESTRY</b> | <b>9</b>    | <b>10</b>   | <b>11</b>   | <b>16</b>   | <b>12</b>   |
|      |      | DEPARTMENT OF AGRICULTURE & FORESTRY      | 9           | 10          | 11          | 16          | 12          |
|      |      | <b>DEPT OF ECONOMIC DEVELOPMENT</b>       | <b>1</b>    |             |             | <b>1</b>    |             |
|      |      | OFFICE OF BUSINESS DEVELOPMENT            | 1           |             |             | 1           |             |
|      |      | <b>DEPT OF ENVIRONMENTAL QUALITY</b>      | <b>17</b>   | <b>12</b>   | <b>8</b>    | <b>5</b>    | <b>11</b>   |
|      |      | DEPARTMENT OF ENVIRONMENTAL QUALITY       | 17          | 12          | 8           | 5           | 11          |
|      |      | <b>DEPT. CULTURE, RECREATION, TOURISM</b> | <b>22</b>   | <b>29</b>   | <b>22</b>   | <b>27</b>   | <b>13</b>   |
|      |      | DCRT - OFFICE OF THE SECRETARY            | 1           |             | 1           | 20          | 9           |
|      |      | OFFICE OF CULTURAL DEVELOPMENT            |             | 1           |             |             |             |
|      |      | OFFICE OF STATE MUSEUM                    | 4           | 4           | 2           | 4           | 3           |
|      |      | OFFICE OF STATE PARKS                     | 15          | 21          | 17          | 3           | 1           |
|      |      | OFFICE OF TOURISM                         | 2           | 3           | 2           |             |             |
|      |      | <b>DEPT. OF WILDLIFE &amp; FISHERIES</b>  | <b>41</b>   | <b>34</b>   | <b>28</b>   | <b>30</b>   | <b>24</b>   |
|      |      | DWLF - MANAGEMENT & FINANCE               |             |             |             |             | 1           |
|      |      | DWLF-OFFICE OF THE SECRETARY              | 18          | 18          | 8           | 20          | 13          |
|      |      | OFFICE OF FISHERIES                       | 9           | 8           | 8           | 5           | 4           |
|      |      | OFFICE OF WILDLIFE                        | 14          | 8           | 12          | 5           | 6           |
|      |      | <b>DIVISION OF ADMINISTRATION</b>         | <b>21</b>   | <b>12</b>   | <b>17</b>   | <b>21</b>   | <b>17</b>   |
|      |      | DOA-COMMISSIONER'S OFFICE                 |             |             |             |             | 2           |
|      |      | FACILITY PLANNING & CONTROL               |             |             |             |             | 2           |
|      |      | FEDERAL PROPERTY ASSISTANCE AGENCY        |             | 1           |             |             |             |
|      |      | LA PROPERTY ASSISTANCE AGENCY             | 2           |             | 2           | 3           | 1           |
|      |      | LA TAX COMMISSION                         |             | 1           |             |             |             |
|      |      | OFFICE OF COMMUNITY DEVELOPMENT           |             | 1           |             |             | 1           |
|      |      | OFFICE OF GROUP BENEFITS                  |             |             |             | 1           | 1           |
|      |      | OFFICE OF PLANNING & BUDGET               |             |             |             |             | 1           |
|      |      | OFFICE OF RISK MANAGEMENT                 |             |             |             | 2           | 1           |
|      |      | OFFICE OF STATE PROCUREMENT               | 2           |             | 1           |             |             |
|      |      | OFFICE OF STATE REPORTING & ACCT POLICY   |             |             | 2           |             |             |
|      |      | OFFICE OF STATE UNIFORM PAYROLL           |             |             | 1           |             |             |
|      |      | OFFICE OF TECHNOLOGY SERVICES             | 9           | 4           | 8           | 7           | 4           |

| PLAN                        | DEPT | AGENCY                                      | FY19        | FY20        | FY21        | FY22        | FY23        |
|-----------------------------|------|---|-------------|-------------|-------------|-------------|-------------|
| <b>WORKERS COMPENSATION</b> |      |   | <b>2399</b> | <b>2320</b> | <b>1936</b> | <b>1907</b> | <b>1687</b> |
|                             |      | STATE BUILDINGS                             | 6           | 4           | 3           | 8           | 3           |
|                             |      | STATE LAND OFFICE                           |             |             |             |             | 1           |
|                             |      | PATIENT'S COMPENSATION FUND OVERSIGHT BD    | 2           | 1           |             |             |             |
|                             |      | <b>EMPLOYEE BENEFIT SYSTEMS</b>             |             |             |             |             | <b>4</b>    |
|                             |      | LA STATE EMPLOYEES RETIREMENT SYSTEM        |             |             |             |             | 1           |
|                             |      | LA. TEACHERS RETIREMENT SYSTEM              |             |             |             |             | 3           |
|                             |      | <b>EXECUTIVE BRANCH</b>                     | <b>112</b>  | <b>127</b>  | <b>164</b>  | <b>149</b>  | <b>80</b>   |
|                             |      | COASTAL PROTECTION & RESTORATION AUTHOR.    | 1           |             |             |             |             |
|                             |      | DEPARTMENT OF MILITARY AFFAIRS              | 41          | 72          | 132         | 113         | 33          |
|                             |      | GOV OFFICE OF HOMELAND SEC & EMERG PREP     | 6           | 3           | 2           | 1           | 1           |
|                             |      | LA COMM ON LAW ENFORCEMENT                  | 1           |             | 2           |             |             |
|                             |      | LA PUBLIC DEFENDER BOARD                    |             |             | 1           |             |             |
|                             |      | LA RACING COMMISSION                        |             |             | 1           | 1           | 2           |
|                             |      | MENTAL HEALTH ADVOCACY                      | 3           | 1           |             |             |             |
|                             |      | NORTHEAST LA VETERANS HOME                  | 10          | 11          | 5           | 4           | 17          |
|                             |      | NORTHWEST LA VETERANS HOME                  | 10          | 12          | 6           | 4           | 4           |
|                             |      | OFFICE OF ELDERLY AFFAIRS                   | 2           |             |             | 1           | 3           |
|                             |      | OFFICE OF FINANCIAL INSTITUTIONS            |             | 3           |             |             |             |
|                             |      | OFFICE OF STATE INSPECTOR GENERAL           | 3           |             |             |             |             |
|                             |      | OFFICE OF THE GOVERNOR                      | 1           | 2           |             |             | 1           |
|                             |      | SOUTHEAST LA VETERANS HOME                  | 9           | 4           | 5           | 3           | 6           |
|                             |      | SOUTHWEST LA VETERANS HOME                  | 13          | 14          | 6           | 16          | 5           |
|                             |      | VETERAN'S AFFAIRS                           | 1           | 1           | 2           | 1           | 3           |
|                             |      | VETERAN'S CENTER                            | 11          | 4           | 2           | 5           | 5           |
|                             |      | <b>INACTIVE/DEFAULT LOCATIONS</b>           | <b>1</b>    | <b>3</b>    |             | <b>1</b>    |             |
|                             |      | INACTIVE/DEFAULT LOCATIONS                  | 1           | 3           |             | 1           |             |
|                             |      | <b>JUDICIARY</b>                            | <b>5</b>    | <b>4</b>    | <b>3</b>    | <b>2</b>    | <b>1</b>    |
|                             |      | 2ND CIRCUIT COURT OF APPEAL                 |             |             | 1           |             |             |
|                             |      | 3RD CIRCUIT COURT OF APPEAL                 | 1           |             | 2           | 1           |             |
|                             |      | 4TH CIRCUIT COURT OF APPEAL                 | 1           |             |             |             |             |
|                             |      | CRIMINAL COURT-PARISH OF ORLEANS            |             | 2           |             |             |             |
|                             |      | JUDICIAL DISTRICT COURTS (JDC)              | 1           |             |             |             |             |
|                             |      | LOUISIANA SUPREME COURT                     | 2           | 2           |             | 1           | 1           |
|                             |      | <b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b> | <b>46</b>   | <b>40</b>   | <b>36</b>   | <b>38</b>   | <b>41</b>   |
|                             |      | BATON ROUGE COMMUNITY COLLEGE               | 11          | 7           | 2           | 4           | 14          |
|                             |      | BOSSIER PARISH COMMUNITY COLLEGE            | 4           | 1           | 1           | 3           | 3           |
|                             |      | CENTRAL LA TECH COMM COLLEGE (CLTCC)        | 1           | 1           | 2           |             | 2           |
|                             |      | ELAINE P NUNEZ COMMUNITY COLLEGE            | 3           |             |             | 2           | 2           |
|                             |      | ISAAC DELGADO COMMUNITY COLLEGE             | 9           | 6           | 10          | 9           | 6           |
|                             |      | L. E. FLETCHER COMMUNITY COLLEGE            | 1           | 5           | 2           | 1           |             |
|                             |      | LA DELTA COMMUNITY COLLEGE (LDCC)           | 1           | 1           | 1           | 5           | 1           |

| PLAN                        | DEPT | AGENCY                                      | FY19        | FY20        | FY21        | FY22        | FY23        |
|-----------------------------|------|---|-------------|-------------|-------------|-------------|-------------|
| <b>WORKERS COMPENSATION</b> |      |   | <b>2399</b> | <b>2320</b> | <b>1936</b> | <b>1907</b> | <b>1687</b> |
|                             |      | LCTCS- BOARD OF SUPERVISORS                 |             |             | 2           |             |             |
|                             |      | NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)    | 3           | 3           |             | 1           | 1           |
|                             |      | NORTHWEST LOUISIANA TECH. COMM. COLLEGE     | 2           | 1           |             | 2           | 1           |
|                             |      | RIVER PARISH COMMUNITY COLLEGE              |             | 1           | 1           | 2           |             |
|                             |      | SOUTH LA COMMUNITY COLLEGE (SLCC)           | 3           | 10          | 9           | 8           | 6           |
|                             |      | SOWELA COMMUNITY COLLEGE                    | 8           | 4           | 6           | 1           | 5           |
|                             |      | <b>LA WORKFORCE COMMISSION</b>              | <b>18</b>   | <b>13</b>   | <b>12</b>   | <b>24</b>   | <b>12</b>   |
|                             |      | OFF OF WORKFORCE SUPP & TRAINING (OWST)     | 18          | 13          | 12          | 24          | 12          |
|                             |      | <b>LEGISLATURE</b>                          | <b>4</b>    | <b>3</b>    | <b>6</b>    | <b>5</b>    | <b>4</b>    |
|                             |      | LA. HOUSE OF REPRESENTATIVES                |             | 2           | 2           |             |             |
|                             |      | LEGISLATIVE AUDITOR                         | 3           |             | 1           | 1           | 1           |
|                             |      | LEGISLATIVE FISCAL OFFICE                   |             |             | 1           |             |             |
|                             |      | LOUISIANA SENATE                            | 1           | 1           | 2           | 4           | 3           |
|                             |      | <b>LSU SYSTEM</b>                           | <b>204</b>  | <b>209</b>  | <b>169</b>  | <b>184</b>  | <b>203</b>  |
|                             |      | LSU - AGRICULTURAL CENTER                   | 38          | 39          | 30          | 30          | 36          |
|                             |      | LSU - ALEXANDRIA                            | 5           | 3           | 1           | 4           | 4           |
|                             |      | LSU - EUNICE                                | 2           | 4           | 4           | 6           | 5           |
|                             |      | LSU - SHREVEPORT                            | 6           | 8           | 5           | 5           | 6           |
|                             |      | LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS     | 74          | 51          | 49          | 78          | 105         |
|                             |      | LSU HEALTH SCIENCES CTR - SHREVEPORT        | 72          | 96          | 74          | 55          | 42          |
|                             |      | PENNINGTON BIOMEDICAL RESEARCH CTR          | 7           | 8           | 6           | 6           | 5           |
|                             |      | <b>LSUMC HEALTH CARE SERVICES DIV.</b>      | <b>20</b>   | <b>7</b>    | <b>10</b>   | <b>8</b>    | <b>8</b>    |
|                             |      | HCSA ADMINISTRATION                         | 1           |             |             |             |             |
|                             |      | LALLIE KEMP REGIONAL MED CENTER             | 19          | 7           | 10          | 8           | 8           |
|                             |      | <b>SOUTHERN UNIVERSITY SYSTEM</b>           | <b>29</b>   | <b>13</b>   | <b>6</b>    | <b>11</b>   | <b>25</b>   |
|                             |      | SOUTHERN UNIVERSITY - BATON ROUGE           | 14          | 5           | 4           | 7           | 9           |
|                             |      | SOUTHERN UNIVERSITY - NEW ORLEANS           | 5           | 2           |             |             | 7           |
|                             |      | SOUTHERN UNIVERSITY - SHREVEPORT            | 10          | 6           | 2           | 4           | 9           |
|                             |      | <b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b> | <b>28</b>   | <b>28</b>   | <b>18</b>   | <b>13</b>   | <b>23</b>   |
|                             |      | BD. REGENTS FOR HIGHER EDUCATION            |             | 1           |             |             | 1           |
|                             |      | LA. EDUCATIONAL TELEVISION AUTH             | 2           | 1           |             |             |             |
|                             |      | LA. UNIVERSITY MARINE CONSORTIUM            | 2           | 5           | 6           | 1           | 4           |
|                             |      | N. O. CENTER FOR CREATIVE ARTS              | 2           | 2           |             | 1           |             |
|                             |      | OFFICE OF STUDENT FINANCIAL ASST            | 1           | 3           |             |             | 3           |
|                             |      | SPECIAL SCHOOL DISTRICT                     | 19          | 15          | 10          | 10          | 14          |
|                             |      | ST. BD. ELEMEN & SECONDARY EDUC             | 1           |             |             |             |             |
|                             |      | THRIVE ACADEMY - BATON ROUGE                | 1           | 1           | 2           | 1           | 1           |
|                             |      | <b>UNIVERSITY OF LOUISIANA SYSTEM</b>       | <b>245</b>  | <b>192</b>  | <b>162</b>  | <b>128</b>  | <b>166</b>  |
|                             |      | GRAMBLING STATE UNIVERSITY                  | 10          | 10          | 2           | 3           | 4           |
|                             |      | LOUISIANA TECH UNIVERSITY                   | 20          | 14          | 16          | 5           | 13          |
|                             |      | MCNEESE STATE UNIVERSITY                    | 10          | 7           | 4           | 2           | 8           |

| PLAN                        | DEPT | AGENCY   | FY19        | FY20        | FY21        | FY22        | FY23        |
|-----------------------------|------|--|-------------|-------------|-------------|-------------|-------------|
| <b>WORKERS COMPENSATION</b> |      |  | <b>2399</b> | <b>2320</b> | <b>1936</b> | <b>1907</b> | <b>1687</b> |
|                             |      | NICHOLLS STATE UNIVERSITY                              | 12          | 8           | 17          | 14          | 15          |
|                             |      | NORTHWESTERN STATE UNIVERSITY                          | 20          | 12          | 9           | 7           | 9           |
|                             |      | SOUTHEASTERN LA. UNIVERSITY                            | 36          | 20          | 20          | 17          | 17          |
|                             |      | UNIVERSITY OF LOUISIANA AT LAF.                        | 113         | 101         | 77          | 61          | 86          |
|                             |      | UNIVERSITY OF LOUISIANA AT MONR.                       | 10          | 11          | 13          | 12          | 8           |
|                             |      | UNIVERSITY OF NEW ORLEANS                              | 14          | 9           | 4           | 7           | 6           |
|                             |      | <b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>      | <b>117</b>  | <b>100</b>  | <b>57</b>   | <b>83</b>   | <b>83</b>   |
|                             |      | OFF OF CHILDREN & FAMILY SERVICES (OCFS)               | 117         | 100         | 57          | 83          | 83          |
|                             |      | <b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPMENT</b>  | <b>182</b>  | <b>169</b>  | <b>164</b>  | <b>148</b>  | <b>154</b>  |
|                             |      | DOTD - OFFICE OF THE SECRETARY                         | 2           |             |             |             |             |
|                             |      | DOTD H.Q./MANAGEMENT AND FINANCE                       |             | 1           |             |             |             |
|                             |      | DOTD OFFICE OF ENGINEERING                             | 180         | 168         | 164         | 148         | 154         |
|                             |      | <b>DEPT. OF PUBLIC SAFETY &amp; CORRECTIONS - Y</b>    | <b>155</b>  | <b>157</b>  | <b>148</b>  | <b>112</b>  | <b>63</b>   |
|                             |      | OFFICE OF JUVENILE JUSTICE (OJJ)                       | 155         | 157         | 148         | 112         | 63          |
|                             |      | <b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSIONS</b> | <b>20</b>   | <b>11</b>   | <b>15</b>   | <b>13</b>   | <b>6</b>    |
|                             |      | BOARD OF MEDICAL EXAMINERS                             |             |             | 2           |             |             |
|                             |      | LA STATE LICENSING BOARD FOR CONTRACTORS               | 1           | 1           |             | 1           |             |
|                             |      | LA. BOARD OF PHARMACY                                  |             |             |             | 1           |             |
|                             |      | LA. NAVAL MEMORIAL COMMISSION                          | 1           |             |             |             | 1           |
|                             |      | LOUISIANA HOUSING CORPORATION                          | 2           | 1           | 1           | 1           | 1           |
|                             |      | LOUISIANA REAL ESTATE COMMISSION                       |             |             | 1           |             |             |
|                             |      | MOTOR VEHICLE COMMISSION                               | 1           |             |             |             |             |
|                             |      | NEW ORLEANS CITY PARK IMPROVEMENT ASSOC                | 12          | 7           | 6           | 6           | 1           |
|                             |      | SABINE RIVER AUTHORITY                                 | 3           | 2           | 5           | 4           | 3           |