

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for January - March 2020

Report Date: 4/1/2020

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344	438,223,344	94.20%
2nd Allocation	620,467,205	620,467,205	
3rd Allocation	34,522,022	34,522,022	
	1,093,212,571	1,093,212,571	

Parish Program	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Allocation to Parishes	562,526,122	562,366,864	159,258	522,658,252	527,090,896	4,432,644	35,435,226
	562,526,122	562,366,864	159,258	522,658,252	527,090,896	4,432,644	35,435,226

Housing Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173		50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000		24,907,899	24,907,899	-	92,101
Public Housing - State	14,598,235	14,598,235		14,598,235	14,598,235	0	-
Homelessness Prevention	4,372,437	4,372,437		4,372,437	4,372,437	-	-
Parish - Affordable Rental	24,000,000	24,000,000		23,432,165	23,432,165	-	567,835
Soft Second Mortgage Program	5,104,455	5,104,455		2,068,356	2,801,119	732,763	2,303,336
	123,503,300	123,503,300	-	119,807,265	120,540,028	732,763	2,963,272

Infrastructure Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Coastal Communities Recovery	30,398,297	30,398,297		25,122,956	25,127,266	4,310	5,271,031
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	-	-
Municipal Infrastructure	35,092,338	35,068,553	23,785	33,236,970	33,727,042	490,072	1,365,296
Economic Development and Growth Infrastructure	80,000,000	80,000,000	-	73,264,912	74,593,461	1,328,549	5,406,539
	162,565,292	162,541,507	23,785	148,699,495	150,522,426	1,822,931	12,042,866

Economic Development Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	51,040,486	51,040,486	-	756,818
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
	83,626,613	83,626,613	-	82,869,795	82,869,795	-	756,818

Agriculture	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	39,354,248	39,354,248	-	38,742,433	39,346,405	603,972	7,843
Agri-business Recovery Loan Assistance	9,301,640	9,301,640	-	9,157,033	9,157,033	-	144,607
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-
Agriculture Administration	152,449	152,449	-	756,421	152,449	(603,972)	-
	58,808,337	58,808,337	-	58,655,887	58,655,887	(0)	152,450

Fisheries	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	15,306,315	15,306,315	-	15,112,375	15,306,315	-	-
Wholesale Dealer Broker G&L	8,412,255	8,412,255	-	8,305,005	8,412,255	107,250	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	1,496,344	-	-
Sustainable Coastal Communities	7,925,000	7,914,600	10,400	7,764,600	7,764,600	-	160,400
Fisheries Technical Assistance	124,788	124,788	-	124,788	124,788	-	-
Fishing Industry Modernization	94,164	94,164	-	94,164	94,164	-	-
Fisheries Administration	157,090	157,090	-	458,281	157,090	(301,190)	-
	33,515,956	33,505,556	10,400	33,355,556	33,355,556	(193,940)	160,400

Administration and Planning	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Comprehensive Resiliency	13,030,717	12,924,438	106,278	12,926,076	12,926,076	-	104,641
Planning	5,676,130	3,295,212	2,380,918	3,312,896	3,312,896	-	2,363,234
Administration**	49,960,104	49,960,104	-	40,073,092	40,532,264	459,172	9,427,840
	68,666,951	66,179,754	2,487,196	56,312,064	56,771,235	459,172	11,895,715

Gustav/Ike CDBG Program Totals	1,093,212,571	1,090,531,931	2,680,640	1,022,358,314	1,029,805,823	7,447,509	63,406,748
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** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.