

# Children's Budget

## Children's Budget Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$4,996,199,651	\$5,376,495,036
<b>State General Fund by:</b>		
Interagency Transfer	\$4,996,199,651	\$210,032,166
Fees Self-Generated	292,256,977	261,835,130
Statutory Dedication	677,767,937	642,811,699
Federal Funds	7,252,075,139	7,216,965,714
<b>Total Means of Financing</b>	<b>\$13,482,278,356</b>	<b>\$13,708,139,745</b>
<b>Positions</b>	<b>5,599</b>	<b>5,813</b>

## Children's Budget Summary by Department - Existing Operating Budget

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Executive	16,847,161	2,614,492	1,725,273	8,228,213	35,128,403	64,543,542	507
Economic Development	0	0	0	1,000,000	0	1,000,000	0
Culture, Recreation & Tourism	373,140	317,689	5,000	0	0	695,829	5
Youth Services	146,428,607	19,452,626	924,509	0	891,796	167,697,538	913
Health & Hospitals	736,073,457	71,790,168	230,753,510	325,629,961	3,228,059,739	4,592,306,835	1,471
Children & Family Services	92,735,875	0	2,601,768	0	344,768,014	440,105,657	1,560
Natural Resources	0	0	25,914	0	33,540	59,454	0
Workforce Commission	0	0	0	0	14,886,199	14,886,199	0
Higher Education	16,701,615	0	1,748,579	117,403	2,522,466	21,090,063	0
Special Schools and Commissions	63,274,410	18,177,063	3,064,405	15,291,516	0	99,807,394	656
Dept. of Education	3,921,749,242	151,626,614	51,408,019	327,500,844	3,625,784,982	8,078,069,701	487
Other Requirements	2,016,144	0	0	0	0	2,016,144	0
<b>Total</b>	<b>\$4,996,199,651</b>	<b>\$263,978,652</b>	<b>\$292,256,977</b>	<b>\$677,767,937</b>	<b>\$7,252,075,139</b>	<b>\$13,482,278,356</b>	<b>5,599</b>

## Children's Budget Summary by Department - Recommended

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Executive	17,104,587	2,519,383	1,736,503	7,938,970	32,420,226	61,719,669	481
Economic Development	0	0	0	1,000,000	0	1,000,000	0
Culture, Recreation & Tourism	373,140	317,689	5,000	0	0	695,829	5



## Children's Budget

Youth Services	144,300,938	19,452,626	924,509	0	891,796	165,569,869	907
Health & Hospitals	853,600,044	103,195,447	228,631,366	277,599,038	3,206,371,209	4,669,397,104	1,721
Children & Family Services	92,735,875	0	2,601,768	0	344,768,014	440,105,657	1,560
Natural Resources	0	0	20,914	0	33,540	54,454	0
Workforce Commission	0	0	0	0	12,422,902	12,422,902	0
Higher Education	16,426,579	0	1,835,070	128,598	2,583,628	20,973,875	0
Special Schools and Commissions	54,634,235	18,494,603	3,202,805	21,185,692	0	97,517,335	646
Dept. of Education	4,195,304,063	66,052,418	22,877,195	334,959,401	3,617,474,399	8,236,667,476	493
Other Requirements	2,015,575	0	0	0	0	2,015,575	0
<b>Total</b>	<b>\$5,376,495,036</b>	<b>\$210,032,166</b>	<b>\$261,835,130</b>	<b>\$642,811,699</b>	<b>\$7,216,965,714</b>	<b>\$13,708,139,745</b>	<b>5,813</b>



# Executive Department

## Executive Department Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$16,847,161	\$17,104,587
<b>State General Fund by:</b>		
Interagency Transfer	2,614,492	2,519,383
Fees Self-Generated	1,725,273	1,736,503
Statutory Dedication	8,228,213	7,938,970
Federal Funds	35,128,403	32,420,226
<b>Total Means of Financing</b>	<b>\$64,543,542</b>	<b>\$61,719,669</b>
<b>Positions</b>	<b>507</b>	<b>481</b>

## Children's Budget Summary - Recommended

### 01-100 - Executive Office / Administrative

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Cabinet	\$0	\$125,000	\$0	\$0	\$0	\$125,000	1
Children's Trust Fund	\$0	\$0	\$1,584,522	\$0	\$1,980,934	\$3,565,456	2
Child Trafficking Collaborative	\$0	\$0	\$0	\$0	\$498,561	\$498,561	0
LA Youth for Excellence Program	\$0	\$0	\$0	\$0	\$1,518,117	\$1,518,117	5
<b>Total</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$1,584,522</b>	<b>\$0</b>	<b>\$3,997,612</b>	<b>\$5,707,134</b>	<b>8</b>

### 01-103 - Mental Health Advocacy Service / Administrative

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Legal Representation	\$4,600,321	\$497,500	\$0	\$0	\$0	\$5,097,821	33
<b>Total</b>	<b>\$4,600,321</b>	<b>\$497,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,097,821</b>	<b>33</b>

### 01-112 - Department of Military Affairs / Military Affairs

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Education Programs-YCP, JCP, and Starbase	\$10,525,047	\$1,146,883	\$151,981	\$0	\$28,274,198	\$40,098,109	438
<b>Total</b>	<b>\$10,525,047</b>	<b>\$1,146,883</b>	<b>\$151,981</b>	<b>\$0</b>	<b>\$28,274,198</b>	<b>\$40,098,109</b>	<b>438</b>



# Executive Department

## 01-116 - Louisiana Public Defender Board / Louisiana Public Defender Board

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Defender Services	\$0	\$750,000	\$0	\$6,107,477	\$148,416	\$7,005,893	0
<b>Total</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$6,107,477</b>	<b>\$148,416</b>	<b>\$7,005,893</b>	<b>0</b>

## 01-129 - Louisiana Commission on Law Enforcement

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
D.A.R.E. - Drug Abuse Resistance Education	\$0	\$0	\$0	\$1,831,493	\$0	\$1,831,493	2
TASC - Truancy Assessment and Service Center	\$1,979,219	\$0	\$0	\$0	\$0	\$1,979,219	0
<b>Total</b>	<b>\$1,979,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,831,493</b>	<b>\$0</b>	<b>\$3,810,712</b>	<b>2</b>



# Louisiana Economic Development

## Louisiana Economic Development Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$0	\$0
<b>State General Fund by:</b>		
Interagency Transfer	0	0
Fees Self-Generated	0	0
Statutory Dedication	1,000,000	1,000,000
Federal Funds	0	0
<b>Total Means of Financing</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>Positions</b>	<b>-</b>	<b>-</b>

## Children's Budget Summary - Recommended

### 05-252 - Office of Business Development

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
LA Council for Economic Education	\$0	\$0	\$0	\$74,437	\$0	\$74,437	0
Marketing Education-District 2 Enhancement Corp	\$0	\$0	\$0	\$250,000	\$0	\$250,000	0
Marketing Education Retail Alliance	\$0	\$0	\$0	\$675,563	\$0	\$675,563	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0</b>



# Department of Culture, Recreation and Tourism

## Department of Culture, Recreation and Tourism Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$373,140	\$373,140
<b>State General Fund by:</b>		
Interagency Transfer	317,689	317,689
Fees Self-Generated	5,000	5,000
Statutory Dedication	0	0
Federal Funds	0	0
<b>Total Means of Financing</b>	<b>\$695,829</b>	<b>\$695,829</b>
<b>Positions</b>	<b>5</b>	<b>5</b>

## Children's Budget Summary - Recommended

### 06-265 - Office of Cultural Development

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Council for Development of French in Louisiana	\$373,140	\$317,689	\$5,000	\$0	\$0	\$695,829	5
<b>Total</b>	<b>\$373,140</b>	<b>\$317,689</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$695,829</b>	<b>5</b>



# Office of Juvenile Justice

## Office of Juvenile Justice Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$146,428,607	\$144,300,938
<b>State General Fund by:</b>		
Interagency Transfer	19,452,626	19,452,626
Fees Self-Generated	924,509	924,509
Statutory Dedication	0	0
Federal Funds	891,796	891,796
<b>Total Means of Financing</b>	<b>\$167,697,538</b>	<b>\$165,569,869</b>
<b>Positions</b>	<b>913</b>	<b>907</b>

## Children's Budget Summary - Recommended

### 09-403 - Office of Juvenile Justice

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Service	\$144,300,938	\$19,452,626	\$924,509	\$0	\$891,796	\$165,569,869	907
<b>Total</b>	<b>\$144,300,938</b>	<b>\$19,452,626</b>	<b>\$924,509</b>	<b>\$0</b>	<b>\$891,796</b>	<b>\$165,569,869</b>	<b>907</b>



# Louisiana Department of Health

## Louisiana Department of Health Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$736,073,457	\$853,600,044
<b>State General Fund by:</b>		
Interagency Transfer	71,790,168	103,195,447
Fees Self-Generated	230,753,510	228,631,366
Statutory Dedication	325,629,961	277,599,038
Federal Funds	3,228,059,739	3,206,371,209
<b>Total Means of Financing</b>	<b>\$4,592,306,835</b>	<b>\$4,669,397,104</b>
<b>Positions</b>	<b>1,471</b>	<b>1,721</b>

## Children's Budget Summary - Recommended

### 09-300 - Jefferson Parish Human Services Authority

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child and Family Services	\$0	\$0	\$943,676	\$0	\$0	\$943,676	0
Developmental Disabilities	\$1,521,295	\$0	\$0	\$0	\$0	\$1,521,295	0
<b>Total</b>	<b>\$1,521,295</b>	<b>\$0</b>	<b>\$943,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,464,971</b>	<b>0</b>

### 09-301 - Florida Parishes Human Services Authority

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$1,736,716	\$706,100	\$210,000	\$0	\$0	\$2,652,816	16
<b>Total</b>	<b>\$1,736,716</b>	<b>\$706,100</b>	<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,652,816</b>	<b>16</b>

### 09-302 - Capital Area Human Services District

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
*Children's Behavioral Health Services	\$7,576,020	\$0	\$0	\$0	\$0	\$7,576,020	0
<b>Total</b>	<b>\$7,576,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,576,020</b>	<b>0</b>





# Louisiana Department of Health

## 09-303 - Developmental Disabilities Council

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Families Helping Families	\$1,007,517	\$0	\$0	\$0	\$0	\$1,007,517	0
Louisiana Citizens for Action Now (LaCAN)	\$0	\$0	\$0	\$0	\$215,000	\$215,000	0
<b>Total</b>	<b>\$1,007,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,000</b>	<b>\$1,222,517</b>	<b>0</b>

## 09-304 - Metropolitan Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Services	\$2,220,995	\$1,546,200	\$165,000	\$0	\$0	\$3,932,195	0
<b>Total</b>	<b>\$2,220,995</b>	<b>\$1,546,200</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,932,195</b>	<b>0</b>

## 09-305 -Medical Vendor Administration

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Medical Services for Medicaid Eligible Children	\$27,864,698	\$0	\$112,542	\$24,236	\$101,827,122	\$129,828,598	999
<b>Total</b>	<b>\$27,864,698</b>	<b>\$0</b>	<b>\$112,542</b>	<b>\$24,236</b>	<b>\$101,827,122</b>	<b>\$129,828,598</b>	<b>999</b>

## 09-306 -Medical Vendor Payments

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Medical Services for Medicaid Eligible Children	\$766,416,834	\$49,619,297	\$220,541,896	\$270,928,542	\$2,949,878,270	\$4,257,384,839	0
<b>Total</b>	<b>\$766,416,834</b>	<b>\$49,619,297</b>	<b>\$220,541,896</b>	<b>\$270,928,542</b>	<b>\$2,949,878,270</b>	<b>\$4,257,384,839</b>	<b>0</b>

## 09-307 - Office of the Secretary

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Early Childhood Sup	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000	0
<b>Total</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>0</b>

## 09-309 - South Central Louisiana Human Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions



## Louisiana Department of Health

Children and Adolescent Behavioral and Development	\$3,590,661	\$963,381	\$449,502	\$0	\$0	\$5,003,544	17
<b>Total</b>	<b>\$3,590,661</b>	<b>\$963,381</b>	<b>\$449,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,003,544</b>	<b>17</b>

### 09-310 - Northeast Delta Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$1,713,628	\$640,256	\$0	\$0	\$0	\$2,353,884	11
<b>Total</b>	<b>\$1,713,628</b>	<b>\$640,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,353,884</b>	<b>11</b>

### 09-325 - Acadiana Area Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$2,908,015	\$1,624,844	\$246,897	\$0	\$0	\$4,779,756	21
<b>Total</b>	<b>\$2,908,015</b>	<b>\$1,624,844</b>	<b>\$246,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,779,756</b>	<b>21</b>

### 09-326 - Office of Public Health

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Child Death Review	\$0	\$0	\$0	\$0	\$50,000	\$50,000	0
Children's Special Health Services	\$693,719	\$10,500	\$150,000	\$0	\$6,285,036	\$7,139,255	27
Emergency Medical Services	\$0	\$0	\$0	\$0	\$130,000	\$130,000	0
Genetics	\$5,071,131	\$10,000	\$3,900,000	\$0	\$780,000	\$9,761,131	0
HIV/Perinatal & AIDS	\$0	\$0	\$0	\$0	\$2,633,242	\$2,633,242	1
Drug Assistance							
Immunization	\$2,999,939	\$693,657	\$1,004,061	\$0	\$3,780,643	\$8,478,300	54
Lead Poisoning Prevention	\$0	\$0	\$0	\$0	\$350,000	\$350,000	2
Maternal and Child Health	\$0	\$0	\$0	\$0	\$4,457,507	\$4,457,507	21
Nurse Family Partnership	\$2,600,000	\$2,877,075	\$0	\$0	\$16,920,536	\$22,397,611	44
Nutrition Services	\$15,385	\$0	\$11,215	\$0	\$94,012,000	\$94,038,600	131
School Based Health Services	\$0	\$0	\$0	\$6,321,260	\$316,437	\$6,637,697	3
Smoking Cessation	\$0	\$147,550	\$0	\$325,000	\$1,045,704	\$1,518,254	4
ELC Reopening School	\$0	\$0	\$0	\$0	\$8,200,000	\$8,200,000	1
<b>Total</b>	<b>\$11,380,174</b>	<b>\$3,738,782</b>	<b>\$5,065,276</b>	<b>\$6,646,260</b>	<b>\$138,961,105</b>	<b>\$165,791,597</b>	<b>288</b>

### 09-330 - Office of Behavioral Health



# Louisiana Department of Health

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Administration of Children's Services	\$686,890	\$271,712	\$0	\$0	\$8,173,864	\$9,132,466	13
<b>Total</b>	<b>\$686,890</b>	<b>\$271,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,173,864</b>	<b>\$9,132,466</b>	<b>13</b>

## 09-340 - Office for Citizens with Developmental Disabilities

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Early Steps	\$21,809,362	\$0	\$510,000	\$0	\$7,190,848	\$29,510,210	13
Children's Waiver Services	\$0	\$21,410,105	\$0	\$0	\$0	\$21,410,105	197
PSSC-Residential & Community-Based Services	\$0	\$11,845,144	\$0	\$0	\$0	\$11,845,144	103
<b>Total</b>	<b>\$21,809,362</b>	<b>\$33,255,249</b>	<b>\$510,000</b>	<b>\$0</b>	<b>\$7,190,848</b>	<b>\$62,765,459</b>	<b>313</b>

## 09-375 - Imperial Calcasieu Human Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Child and Adult Behavioral	\$323,802	\$618,814	\$347,357	\$0	\$125,000	\$1,414,973	14
Child and Adult Development Disability	\$1,125,350	\$0	\$0	\$0	\$0	\$1,125,350	18
<b>Total</b>	<b>\$1,449,152</b>	<b>\$618,814</b>	<b>\$347,357</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$2,540,323</b>	<b>32</b>

## 09-376 - Central Louisiana Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$1,411,824	\$426,120	\$0	\$0	\$0	\$1,837,944	8
<b>Total</b>	<b>\$1,411,824</b>	<b>\$426,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,837,944</b>	<b>8</b>

## 09-377 - Northwest Louisiana Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$306,263	\$784,692	\$39,220	\$0	\$0	\$1,130,175	3
<b>Total</b>	<b>\$306,263</b>	<b>\$784,692</b>	<b>\$39,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,130,175</b>	<b>3</b>



# Department of Children and Family Services

## Department of Children and Family Services Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$92,735,875	\$92,735,875
<b>State General Fund by:</b>		
Interagency Transfer	0	0
Fees Self-Generated	2,601,768	2,601,768
Statutory Dedication	0	0
Federal Funds	344,768,014	344,768,014
<b>Total Means of Financing</b>	<b>\$440,105,657</b>	<b>\$440,105,657</b>
<b>Positions</b>	<b>1,560</b>	<b>1,560</b>

## Children's Budget Summary - Recommended

### 10-360 - Office of Children and Family Services

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child Welfare Services	\$38,640,337	\$0	\$2,601,768	\$0	\$99,764,620	\$141,006,725	559
Disability Determinations	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661	48
Family Violence	\$0	\$0	\$0	\$0	\$1,713,760	\$1,713,760	1
Supplemental Nutritional Assistance Program	\$30,456,417	\$0	\$0	\$0	\$68,224,998	\$98,681,415	398
Support Enforcement TANF	\$23,639,121 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$71,880,636 \$93,356,339	\$95,519,757 \$93,356,339	541 13
<b>Total</b>	<b>\$92,735,875</b>	<b>\$0</b>	<b>\$2,601,768</b>	<b>\$0</b>	<b>\$344,768,014</b>	<b>\$440,105,657</b>	<b>1560</b>



# Department of Natural Resources

## Department of Natural Resources Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$0	\$0
<b>State General Fund by:</b>		
Interagency Transfer	0	0
Fees Self-Generated	25,914	20,914
Statutory Dedication	0	0
Federal Funds	33,540	33,540
<b>Total Means of Financing</b>	<b>\$59,454</b>	<b>\$54,454</b>
<b>Positions</b>	<b>-</b>	<b>-</b>

## Children's Budget Summary - Recommended

### 11-431 - Office of the Secretary

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Outreach and Public Information for Children	\$0	\$0	\$0	\$0	\$33,540	\$33,540	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,540</b>	<b>\$33,540</b>	<b>0</b>

### 11-432 - Office of Conservation

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Outreach & Information for Children	\$0	\$0	\$20,914	\$0	\$0	\$20,914	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,914</b>	<b>0</b>

### 11-435 - Office of Coastal Management

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Outreach and Public Information for Children	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>



# Louisiana Workforce Commission

## Louisiana Workforce Commission Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$0	\$0
<b>State General Fund by:</b>		
Interagency Transfer	0	0
Fees Self-Generated	0	0
Statutory Dedication	0	0
Federal Funds	14,886,199	12,422,902
<b>Total Means of Financing</b>	<b>\$14,886,199</b>	<b>\$12,422,902</b>
<b>Positions</b>	<b>-</b>	<b>-</b>

## Children's Budget Summary - Recommended

### 14-474 - Workforce Support and Training

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Budget Services to Youth	\$0	\$0	\$0	\$0	\$12,422,902	\$12,422,902	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,422,902</b>	<b>\$12,422,902</b>	<b>0</b>



# Higher Education

## Higher Education Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$16,701,615	\$16,426,579
<b>State General Fund by:</b>		
Interagency Transfer	0	0
Fees Self-Generated	1,748,579	1,835,070
Statutory Dedication	117,403	128,598
Federal Funds	2,522,466	2,583,628
<b>Total Means of Financing</b>	<b>\$21,090,063</b>	<b>\$20,973,875</b>
<b>Positions</b>	-	-

## Children's Budget Summary - Recommended

### 19A-600 - LSU System

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
4-H Youth Development	\$9,707,943	\$0	\$261,500	\$0	\$2,566,979	\$12,536,422	0
Healthcare, Education, Training & Patient Service	\$2,389,690	\$0	\$1,573,570	\$128,598	\$0	\$4,091,858	0
<b>Total</b>	<b>\$12,097,633</b>	<b>\$0</b>	<b>\$1,835,070</b>	<b>\$128,598</b>	<b>\$2,566,979</b>	<b>\$16,628,280</b>	<b>0</b>

### 19A-615 - Southern System

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child Development Resource Laboratory	\$366,230	\$0	\$0	\$0	\$0	\$366,230	0
<b>Total</b>	<b>\$366,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$366,230</b>	<b>0</b>

### 19A-671 - Board of Regents

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
START College Saving Plan	\$3,962,716	\$0	\$0	\$0	\$16,649	\$3,979,365	0
<b>Total</b>	<b>\$3,962,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,649</b>	<b>\$3,979,365</b>	<b>0</b>



# Special Schools and Commissions

## Special Schools and Commissions Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$63,274,410	\$54,634,235
<b>State General Fund by:</b>		
Interagency Transfer	18,177,063	18,494,603
Fees Self-Generated	3,064,405	3,202,805
Statutory Dedication	15,291,516	21,185,692
Federal Funds	0	0
<b>Total Means of Financing</b>	<b>\$99,807,394</b>	<b>\$97,517,335</b>
<b>Positions</b>	<b>656</b>	<b>646</b>

## Children's Budget Summary - Recommended

### 19B-656 - Special School District

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Special School District	\$26,316,737	\$10,407,835	\$168,145	\$152,921	\$0	\$37,045,638	356
<b>Total</b>	<b>\$26,316,737</b>	<b>\$10,407,835</b>	<b>\$168,145</b>	<b>\$152,921</b>	<b>\$0</b>	<b>\$37,045,638</b>	<b>356</b>

### 19B - 657 - Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	\$6,302,110	\$3,118,121	\$650,459	\$81,008	\$0	\$10,151,698	91
<b>Total</b>	<b>\$6,302,110</b>	<b>\$3,118,121</b>	<b>\$650,459</b>	<b>\$81,008</b>	<b>\$0</b>	<b>\$10,151,698</b>	<b>91</b>

### 19B-658 - Thrive Academy

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Thrive Academy	\$7,421,057	\$2,230,841	\$0	\$78,354	\$0	\$9,730,252	44
<b>Total</b>	<b>\$7,421,057</b>	<b>\$2,230,841</b>	<b>\$0</b>	<b>\$78,354</b>	<b>\$0</b>	<b>\$9,730,252</b>	<b>44</b>

### 19B-662 - Louisiana Educational Television Authority





## Special Schools and Commissions

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Louisiana Educational TV Authority	\$6,527,952	\$315,917	\$2,344,201	\$75,000	\$0	\$9,263,070	65
<b>Total</b>	<b>\$6,527,952</b>	<b>\$315,917</b>	<b>\$2,344,201</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$9,263,070</b>	<b>65</b>

### 19B-666 - Board of Elementary and Secondary Education

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Grants to Elementary & Secondary School Systems	\$0	\$0	\$0	\$20,500,000	\$0	\$20,500,000	5
Policymaking	\$1,144,451	\$0	\$40,000	\$218,780	\$0	\$1,403,231	6
<b>Total</b>	<b>\$1,144,451</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$20,718,780</b>	<b>\$0</b>	<b>\$21,903,231</b>	<b>11</b>

### 19B-673 - New Orleans Center for the Creative Arts

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
New Orleans Center for the Creative Arts	\$6,921,928	\$2,421,889	\$0	\$79,629	\$0	\$9,423,446	79
<b>Total</b>	<b>\$6,921,928</b>	<b>\$2,421,889</b>	<b>\$0</b>	<b>\$79,629</b>	<b>\$0</b>	<b>\$9,423,446</b>	<b>79</b>



# Louisiana Department of Education

## Louisiana Department of Education Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$3,921,749,242	\$4,195,304,063
<b>State General Fund by:</b>		
Interagency Transfer	151,626,614	66,052,418
Fees Self-Generated	51,408,019	22,877,195
Statutory Dedication	327,500,844	334,959,401
Federal Funds	3,625,784,982	3,617,474,399
<b>Total Means of Financing</b>	<b>\$8,078,069,701</b>	<b>\$8,236,667,476</b>
<b>Positions</b>	<b>487</b>	<b>493</b>

## Children's Budget Summary - Recommended

### 19D-678 - State Activities

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Administrative Support	\$12,476,695	\$3,131,520	\$9,191	\$0	\$8,240,143	\$23,857,549	94
Auxiliary Program	\$559,752	\$0	\$1,222,404	\$0	\$0	\$1,782,156	10
Child Care Development Fund Admin. and Services	\$0	\$0	\$277,556	\$0	\$64,156,743	\$64,434,299	192
District Support	\$24,340,651	\$4,808,131	\$5,540,095	\$62,510	\$227,169,022	\$261,920,409	197
<b>Total</b>	<b>\$37,377,098</b>	<b>\$7,939,651</b>	<b>\$7,049,246</b>	<b>\$62,510</b>	<b>\$299,565,908</b>	<b>\$351,994,413</b>	<b>493</b>

### 19D-681 - Subgrantee Assistance

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
CCDF Block Grant	\$0	\$0	\$0	\$0	\$156,074,132	\$156,074,132	0
Provider Payments	\$0	\$0	\$9,377,789	\$0	\$3,161,834,359	\$3,171,212,148	0
Child Care Assistance Provider Payments	\$87,867,381	\$0	\$0	\$0	\$0	\$87,867,381	0
Non Federal Support	\$123,059,156	\$32,552,000	\$0	\$41,138,283	\$0	\$196,749,439	0
<b>Total</b>	<b>\$210,926,537</b>	<b>\$32,552,000</b>	<b>\$9,377,789</b>	<b>\$41,138,283</b>	<b>\$3,317,908,491</b>	<b>\$3,611,903,100</b>	<b>0</b>

### 19D-682 - Recovery School District

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
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# Louisiana Department of Education

Recovery School District	\$349,349	\$18,990,711	\$450,160	\$0	\$0	\$19,790,220	0
Recovery School District - Construction	\$0	\$6,570,056	\$6,000,000	\$0	\$0	\$12,570,056	0
<b>Total</b>	<b>\$349,349</b>	<b>\$25,560,767</b>	<b>\$6,450,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,360,276</b>	<b>0</b>

## 19D-695 - Minimum Foundation Program

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Minimum Foundation Program	\$3,925,956,300	\$0	\$0	\$293,758,608	\$0	\$4,219,714,908	0
<b>Total</b>	<b>\$3,925,956,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293,758,608</b>	<b>\$0</b>	<b>\$4,219,714,908</b>	<b>0</b>

## 19D-697 - Nonpublic Educational Assistance

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Required Services Reimbursement	\$10,816,924	\$0	\$0	\$0	\$0	\$10,816,924	0
School Lunch Salary Supplement	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614	0
Textbook Administration	\$129,586	\$0	\$0	\$0	\$0	\$129,586	0
Textbooks	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655	0
<b>Total</b>	<b>\$20,694,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,694,779</b>	<b>0</b>



# Other Requirements

## Other Requirements Summary

	Children's Budget EOB	Children's Budget Recommended
<b>Means of Finance</b>		
State General Fund	\$2,016,144	\$2,015,575
<b>State General Fund by:</b>		
Interagency Transfer	0	0
Fees Self-Generated	0	0
Statutory Dedication	0	0
Federal Funds	0	0
<b>Total Means of Financing</b>	<b>\$2,016,144</b>	<b>\$2,015,575</b>
<b>Positions</b>	<b>-</b>	<b>-</b>

## Children's Budget Summary - Recommended

### 20-452 - Local Housing of State Juvenile Offenders

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Corrections - Local Housing	\$2,015,575	\$0	\$0	\$0	\$0	\$2,015,575	0
<b>Total</b>	<b>\$2,015,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,015,575</b>	<b>0</b>

