

MIT CDBG Program Allocations, Obligations, and Expenditures for April - June 2022

Report Date: 7/1/2022

Appropriations and Allocations (2020)	Proposed Allocations	Overall Funds Expended
	1,213,917,000	1.88%

Local Programs	Program Status	Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 06/30/2022	Quarterly Expenditures	Remaining Total Balance
Local and Regional Watershed Projects and Programs		570,666,243	-	570,666,243	-	-	570,666,243

State Programs	Program Status	Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 06/30/2022	Quarterly Expenditures	Remaining Total Balance
State Infrastructure and Housing		297,757,590	107,624,118	190,133,473	9,767,785	7,851,281	287,989,805
State Economic Development and Resilience		15,000,000	-	15,000,000	-	-	15,000,000
Non-Federal Cost Share Assistance		111,988,107	-	111,988,107	-	-	111,988,107
		424,745,697	107,624,118	317,121,580	9,767,785	7,851,281	414,977,912

Watershed Miscellaneous	Program Status	Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 06/30/2022	Quarterly Expenditures	Remaining Total Balance
Monitoring, Mapping, Modeling		145,670,040	102,031,367	43,638,673	10,404,511	5,418,430	135,265,529
Policy, Planning, and Local Capacity Assistance		24,278,340	1,529,164	22,749,176	259,476	-	24,018,864
		169,948,380	103,560,531	66,387,849	10,663,986	5,418,430	159,284,394

Administration and Planning*	Program Status	Allocations as of June 2022	Obligations as of June 2022	Unobligated Amount	Expenditures thru 06/30/2022	Quarterly Expenditures	Remaining Total Balance
Administration*		48,556,680	48,556,680	-	2,336,375	449,710	46,220,305

MIT CDBG Program Totals		1,213,917,000	259,741,329	954,175,672	22,768,146	13,719,421	1,191,148,854
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* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.