

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,190,314	\$9,596,024	\$23,440,122	\$56,417,940	\$56,417,940	\$32,977,818	140.69%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,972,402	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$158,424,008	(\$78,166,808)	(33.04%)
FEDERAL FUNDS	\$3,440,681	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)	(17.38%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

931 - LA Economic Dev -Debt Service

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,190,314	\$9,596,024	\$23,440,122	\$56,417,940	\$56,417,940	\$32,977,818	140.69%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,972,402	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$158,424,008	(\$78,166,808)	(33.04%)
FEDERAL FUNDS	\$3,440,681	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)	(17.38%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9311 - LED Debt Service and State Commitments

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,190,314	\$9,596,024	\$23,440,122	\$56,417,940	\$56,417,940	\$32,977,818	140.69%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,972,402	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$158,424,008	(\$78,166,808)	(33.04%)
FEDERAL FUNDS	\$3,440,681	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)	(17.38%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$23,440,122	\$0	\$0	\$236,590,816	\$0	\$260,030,938	0	Existing Operating Budget
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Statewide Adjustments
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Non-Recurring Other
\$46,821,916	\$0	\$0	(\$7,241,994)	\$0	\$39,579,922	0	Other Adjustments
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	New and Expanded
\$56,417,940	\$0	\$0	\$158,424,008	\$0	\$214,841,948	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Non-recurring Carryforwards
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$16,400,000)	\$0	(\$16,400,000)	0	Non-recurs one-time Statutory Dedications out of the Major Events Incentive Fund for qualifying major events.
\$0	\$0	\$0	(\$9,417,400)	\$0	(\$9,417,400)	0	Non-recurs Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for one-time funding of project commitments.
\$0	\$0	\$0	(\$65,724,112)	\$0	(\$65,724,112)	0	Non-recurs Statutory Dedications out of the Rapid Response Fund for project commitments.
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Provides funding required for project commitments, consisting of increases of \$46,821,916 in State General Fund (Direct) and \$400,000 in Statutory Dedications out of the Louisiana Mega-project Development Fund, and decreases of \$4,858,016 in Statutory Dedications out of the Louisiana Economic Development Fund and \$48,644,147 in Statutory Dedications out of the Rapid Response Fund.
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund for security infrastructure improvement to the State Fair of Louisiana.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives associated with the wood pellet industry.
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives for Tulane University and Charity Hospital. Total commitment for this initiative is \$30 million, at \$10 million per year. This provides funding for the first year of the three-year commitment.
\$0	\$0	\$0	\$8,525,000	\$0	\$8,525,000	0	Provides Statutory Dedications out of the Major Events Incentive Fund for eligible recipients including, but not limited to, the 2028 National Collegiate Football Championship, Defenders of Liberty Air Show, Southwest District Livestock Show and Rodeo, and Tales of the Cocktail.
\$0	\$0	\$0	\$21,585,169	\$0	\$21,585,169	0	Provides Statutory Dedications out of the Site Investment and Infrastructure Improvement Fund for site investment and infrastructure improvements.
\$46,821,916	\$0	\$0	(\$7,241,994)	\$0	\$39,579,922	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Provides Statutory Dedications out of the High Impact Job Fund for the High Impact Jobs Program, which was established by Act 372 of the 2025 Regular Legislative Session. This is a reimbursable grant program to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

931 - LA Economic Dev -Debt Service

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$23,440,122	\$0	\$0	\$236,590,816	\$0	\$260,030,938	0	Existing Operating Budget as of 12/01/2025
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Statewide Adjustments
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Non-Recurring Other
\$46,821,916	\$0	\$0	(\$7,241,994)	\$0	\$39,579,922	0	Other Adjustments
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	New and Expanded
\$56,417,940	\$0	\$0	\$158,424,008	\$0	\$214,841,948	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Non-recurring Carryforwards
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$16,400,000)	\$0	(\$16,400,000)	0	Non-recurs one-time Statutory Dedications out of the Major Events Incentive Fund for qualifying major events.
\$0	\$0	\$0	(\$9,417,400)	\$0	(\$9,417,400)	0	Non-recurs Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for one-time funding of project commitments.
\$0	\$0	\$0	(\$65,724,112)	\$0	(\$65,724,112)	0	Non-recurs Statutory Dedications out of the Rapid Response Fund for project commitments.
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

931 - LA Economic Dev -Debt Service

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Provides funding required for project commitments, consisting of increases of \$46,821,916 in State General Fund (Direct) and \$400,000 in Statutory Dedications out of the Louisiana Mega-project Development Fund, and decreases of \$4,858,016 in Statutory Dedications out of the Louisiana Economic Development Fund and \$48,644,147 in Statutory Dedications out of the Rapid Response Fund.
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund for security infrastructure improvement to the State Fair of Louisiana.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives associated with the wood pellet industry.
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives for Tulane University and Charity Hospital. Total commitment for this initiative is \$30 million, at \$10 million per year. This provides funding for the first year of the three-year commitment.
\$0	\$0	\$0	\$8,525,000	\$0	\$8,525,000	0	Provides Statutory Dedications out of the Major Events Incentive Fund for eligible recipients including, but not limited to, the 2028 National Collegiate Football Championship, Defenders of Liberty Air Show, Southwest District Livestock Show and Rodeo, and Tales of the Cocktail.
\$0	\$0	\$0	\$21,585,169	\$0	\$21,585,169	0	Provides Statutory Dedications out of the Site Investment and Infrastructure Improvement Fund for site investment and infrastructure improvements.
\$46,821,916	\$0	\$0	(\$7,241,994)	\$0	\$39,579,922	0	Total

931 - LA Economic Dev -Debt Service

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Provides Statutory Dedications out of the High Impact Job Fund for the High Impact Jobs Program, which was established by Act 372 of the 2025 Regular Legislative Session. This is a reimbursable grant program to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

9311 - LED Debt Service and State Commitments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$23,440,122	\$0	\$0	\$236,590,816	\$0	\$260,030,938	0	Existing Operating Budget as of 12/01/2025
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Statewide Adjustments
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Non-Recurring Other
\$46,821,916	\$0	\$0	(\$7,241,994)	\$0	\$39,579,922	0	Other Adjustments
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	New and Expanded
\$56,417,940	\$0	\$0	\$158,424,008	\$0	\$214,841,948	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Non-recurring Carryforwards
(\$13,844,098)	\$0	\$0	(\$54,383,302)	\$0	(\$68,227,400)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$16,400,000)	\$0	(\$16,400,000)	0	Non-recurs one-time Statutory Dedications out of the Major Events Incentive Fund for qualifying major events.
\$0	\$0	\$0	(\$9,417,400)	\$0	(\$9,417,400)	0	Non-recurs Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for one-time funding of project commitments.
\$0	\$0	\$0	(\$65,724,112)	\$0	(\$65,724,112)	0	Non-recurs Statutory Dedications out of the Rapid Response Fund for project commitments.
\$0	\$0	\$0	(\$91,541,512)	\$0	(\$91,541,512)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

9311 - LED Debt Service and State Commitments

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$46,821,916	\$0	\$0	(\$53,102,163)	\$0	(\$6,280,247)	0	Provides funding required for project commitments, consisting of increases of \$46,821,916 in State General Fund (Direct) and \$400,000 in Statutory Dedications out of the Louisiana Mega-project Development Fund, and decreases of \$4,858,016 in Statutory Dedications out of the Louisiana Economic Development Fund and \$48,644,147 in Statutory Dedications out of the Rapid Response Fund.
\$0	\$0	\$0	\$750,000	\$0	\$750,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund for security infrastructure improvement to the State Fair of Louisiana.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives associated with the wood pellet industry.
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Provides Statutory Dedications out of the Louisiana Economic Development Initiatives Fund for economic initiatives for Tulane University and Charity Hospital. Total commitment for this initiative is \$30 million, at \$10 million per year. This provides funding for the first year of the three-year commitment.
\$0	\$0	\$0	\$8,525,000	\$0	\$8,525,000	0	Provides Statutory Dedications out of the Major Events Incentive Fund for eligible recipients including, but not limited to, the 2028 National Collegiate Football Championship, Defenders of Liberty Air Show, Southwest District Livestock Show and Rodeo, and Tales of the Cocktail.
\$0	\$0	\$0	\$21,585,169	\$0	\$21,585,169	0	Provides Statutory Dedications out of the Site Investment and Infrastructure Improvement Fund for site investment and infrastructure improvements.
\$46,821,916	\$0	\$0	(\$7,241,994)	\$0	\$39,579,922	0	Total

9311 - LED Debt Service and State Commitments

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Provides Statutory Dedications out of the High Impact Job Fund for the High Impact Jobs Program, which was established by Act 372 of the 2025 Regular Legislative Session. This is a reimbursable grant program to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefit plan.
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	
\$0	\$0	\$0	\$75,000,000	\$0	\$75,000,000	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

931 - LA Economic Dev -Debt Service

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

9311 - LED Debt Service and State Commitments

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$94,455,028	\$191,803,538	\$260,030,938	\$93,981,779	\$214,841,948	(\$45,188,990)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Major Events Incentive Fund	\$16,600,000	\$16,400,000	\$16,400,000	\$0	\$8,525,000	(\$7,875,000)
Louisiana Mega-project Development Fund	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000
Louisiana Economic Development Fund	\$23,909,909	\$30,170,000	\$64,693,675	\$25,311,984	\$25,311,984	(\$39,381,691)
Rapid Response Fund	\$20,341,722	\$126,220,114	\$146,079,741	\$11,851,855	\$11,851,855	(\$134,227,886)
Louisiana Economic Development Initiatives Fund	\$0	\$9,417,400	\$9,417,400	\$0	\$15,000,000	\$5,582,600
Site Investment and Infrastructure Improvement Fund	\$0	\$0	\$0	\$0	\$21,585,169	\$21,585,169
High Impact Job Fund	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Total:	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$158,424,008	(\$78,166,808)

931 - LA Economic Dev -Debt Service

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Major Events Incentive Fund	\$16,600,000	\$16,400,000	\$16,400,000	\$0	\$8,525,000	(\$7,875,000)
Louisiana Mega-project Development Fund	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000
Louisiana Economic Development Fund	\$23,909,909	\$30,170,000	\$64,693,675	\$25,311,984	\$25,311,984	(\$39,381,691)
Rapid Response Fund	\$20,341,722	\$126,220,114	\$146,079,741	\$11,851,855	\$11,851,855	(\$134,227,886)
Louisiana Economic Development Initiatives Fund	\$0	\$9,417,400	\$9,417,400	\$0	\$15,000,000	\$5,582,600
Site Investment and Infrastructure Improvement Fund	\$0	\$0	\$0	\$0	\$21,585,169	\$21,585,169
High Impact Job Fund	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Total:	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$158,424,008	(\$78,166,808)

9311 - LED Debt Service and State Commitments

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Major Events Incentive Fund	\$16,600,000	\$16,400,000	\$16,400,000	\$0	\$8,525,000	(\$7,875,000)
Louisiana Mega-project Development Fund	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000
Louisiana Economic Development Fund	\$23,909,909	\$30,170,000	\$64,693,675	\$25,311,984	\$25,311,984	(\$39,381,691)
Rapid Response Fund	\$20,341,722	\$126,220,114	\$146,079,741	\$11,851,855	\$11,851,855	(\$134,227,886)
Louisiana Economic Development Initiatives Fund	\$0	\$9,417,400	\$9,417,400	\$0	\$15,000,000	\$5,582,600
Site Investment and Infrastructure Improvement Fund	\$0	\$0	\$0	\$0	\$21,585,169	\$21,585,169
High Impact Job Fund	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Total:	\$60,851,631	\$182,207,514	\$236,590,816	\$37,563,839	\$158,424,008	(\$78,166,808)