

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for July - September 2018

Report Date: 10/1/2018

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000		-
	1,708,407,000	1,708,407,000	-

Housing Programs	Allocations as of September 2018	Obligations as of September 2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 09/30/2018	Quarterly Expenditures	Total Remaining Balance
Homeowner Program	1,331,163,919	1,293,693,120	37,470,799	305,618,865	460,891,867	155,273,001	870,272,052
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	466,586	672,847	206,261	46,275,037
Multifamily Rental Gap Program	22,515,518	22,515,518	-	363,496	2,068,850	1,705,355	20,446,668
Piggyback Program	43,700,000	407,606	43,292,394	286,204	353,173	66,969	43,346,827
Rapid Rehousing Program	16,000,000	16,000,000	-	3,654,606	4,808,321	1,153,716	11,191,679
Permanent Supportive Housing Services Progr	5,000,000	108,000	4,892,000	-	11,581	11,581	4,988,419
	1,465,327,321	1,377,724,244	87,603,077	310,389,756	468,806,638	158,416,882	996,520,683

Infrastructure Programs	Allocations as of September 2018	Obligations as of September 2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 09/30/2018	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	-	89,122,250
First Responders Public Services	8,000,000	-	8,000,000	-	-	-	8,000,000
Watershed Modeling and Planning	9,800,799	-	9,800,799	-	-	-	9,800,799
	122,800,799	54,199,010	68,601,790	15,877,750	15,877,750	-	106,923,049

Economic Development Programs	Allocations as of September 2018	Obligations as of September 2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 09/30/2018	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	51,200,000	43,250,941	7,949,059	25,043,809	28,890,505	3,846,696	22,309,495
Small Business Technical Assistance Program	800,000	800,000	-	-	-	-	800,000
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,827,411	9,999,997	172,586	3
	62,000,000	54,050,941	7,949,059	34,871,221	38,890,502	4,019,281	23,109,498

Administration, Planning, and Technical A	Allocations as of September 2018	Obligations as of September 2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 09/30/2018	Quarterly Expenditures	Total Remaining Balance
Administration**	58,278,880	N/A	N/A	4,594,575	6,051,393	1,456,818	52,227,487
	58,278,880	-	-	4,594,575	6,051,393	1,456,818	52,227,487

2016 Floods CDBG Program Totals	1,708,407,000	1,485,974,194	164,153,926	365,733,301	529,626,283	163,892,982	1,178,780,717
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** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.