

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for September 2020

Report Date: 10/1/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	64.32%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 08/31/2020	Expenditures thru 09/30/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,073,864,550	1,073,864,550	-	924,815,190	933,108,809	8,293,619	140,755,741
Solution 4	55,851,925	55,851,925	-	12,392,399	13,229,813	837,413	39,400,984
Pecan Acres*	-	-	-	2,812,030	3,221,128	409,099	
Interim Housing	10,000,000	10,000,000	-	2,921,766	3,277,018	355,253	6,722,982
Flood Insurance Assistance Program	1,000,000	1,000,000	-	233,727	248,730	15,004	751,270
Neighborhood Landlord Program	41,447,884	41,447,884	-	5,825,293	6,198,418	373,125	35,249,466
Neighborhood Landlord Program Phase II	16,500,000	16,500,000	-	43,000	43,000	-	16,457,000
Multifamily Rental Gap Program	21,015,518	21,015,518	-	11,620,019	11,620,019	-	9,395,499
Piggyback Program	79,756,303	79,756,303	-	8,699,934	8,902,147	202,213	70,854,156
Rapid Rehousing Program	18,000,000	18,000,000	-	8,767,194	8,767,194	-	9,232,806
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	1,036,387	1,036,387	-	3,963,613
Resilient and Mixed Income Piggyback Program	110,000,000	110,000,000	-	313,533	321,621	8,088	109,678,379
Soft Second Program	6,000,000	6,000,000	-	418,668	626,520	207,852	5,373,480
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	9,900,000	100,000	-	-	-	10,000,000
	1,452,436,180	1,452,336,180	100,000	979,899,139	990,600,804	10,701,666	461,835,376

Infrastructure Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 08/31/2020	Expenditures thru 09/30/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	20,224,667	20,270,241	45,574	94,729,759
First Responders Public Services ***	1,691,140	1,691,140	-	1,520,425	1,691,140	170,715	-
Watershed Modeling and Planning **	16,600,800	15,067,670	1,533,130	4,691,609	4,880,709	189,100	11,720,091
Regional Capacity Building Grant	3,200,000	3,200,000	-	43,096	78,998	35,902	3,121,002
	136,491,940	134,958,810	1,533,130	26,479,797	26,921,088	441,291	109,570,852

Economic Development Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 08/31/2020	Expenditures thru 09/30/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **	41,200,000	40,649,599	550,401	37,992,812	37,992,812	-	3,207,188
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	19,735,410	19,735,410	-	264,590
	61,200,000	60,649,599	550,401	57,728,222	57,728,222	-	3,471,778

Administration, Planning, and Technical Assistance	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 08/31/2020	Expenditures thru 09/30/2020	Monthly Expenditures	Total Remaining Balance
Administration ****	58,278,880	58,232,175	46,705	22,602,177	23,517,110	914,933	34,761,770
	58,278,880	58,232,175	46,705	22,602,177	23,517,110	914,933	34,761,770

2016 Floods CDBG Program Totals	1,708,407,000	1,706,176,764	2,230,236	1,086,709,336	1,098,767,226	12,057,890	609,639,774
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* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

*** First Responders Public Services Program is in the process of closing out.

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.