

Katrina/Rita CDBG Quarterly Program Allocations, Obligations, and Expenditures for July - September 2021

Report Date: 10/1/2021

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.94%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Program Status	Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Homeowners Assistance*		9,735,938,929	9,703,276,362	32,662,567	9,702,577,064	9,703,000,564	423,500	32,938,365
Small Rental Property		653,427,964	653,427,964	-	648,229,988	648,134,138	(95,850)	5,293,826
LIHTC/CDBG Piggyback		610,855,585	607,401,126	3,454,459	583,323,567	585,424,301	2,100,735	25,431,283
Louisiana Land Trust Slum & Blight Prevention*		236,000,000	236,000,000	-	229,350,281	229,389,347	39,066	6,610,653
Supportive Housing Services		72,730,000	72,730,000	-	71,630,251	72,258,069	627,818	471,931
Soft Seconds		69,586,698	69,586,698	-	69,467,729	69,366,404	(101,325)	220,294
First Time Homebuyer Pilot Program		41,351,208	41,291,827	59,381	39,285,049	39,285,049	-	2,066,159
Homelessness Supports and Housing		26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,500
Non-Profit Rebuilding		18,174,442	18,174,442	-	16,320,411	16,320,411	-	1,854,030
Building Code Enforcement*	Closed	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	Closed	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation		5,000,000	5,000,000	-	4,234,154	4,234,154	-	765,846
Rapid Re-housing	Closed	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation		3,376,123	3,376,123	-	3,363,864	3,363,864	-	12,259
Land Assembly Operations*	Closed	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs* (closed program)	Closed	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
		11,503,181,069	11,466,171,329	37,009,740	11,423,617,645	11,426,611,588	2,993,943	76,569,418

Infrastructure Programs	Program Status	Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Long Term Community Recovery		699,157,641	699,075,675	81,966	684,275,624	685,003,304	727,680	14,154,337
Primary and Secondary Education		243,704,979	243,694,308	10,671	210,123,967	222,221,786	12,097,819	21,483,193
Ratepayer Mitigation	Closed	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government		176,470,099	175,413,722	1,056,377	173,028,054	173,028,054	-	3,442,045
Infrastructure Program Delivery		31,609,936	31,609,936	-	31,609,936	31,609,936	-	-
Fisheries Assistance		25,488,466	25,378,615	109,851	24,836,331	24,839,604	3,273	648,862
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	-	13,851,489	13,851,489	-	0
LA SAFE**		4,000,000	4,000,000	-	-	108,511	108,511	3,891,489
		1,394,282,609	1,393,023,745	1,258,864	1,337,725,401	1,350,662,683	12,937,282	43,619,926

Economic Development Programs	Program Status	Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin		164,794,792	164,794,792	-	164,646,360	164,646,360	-	148,432
Recovery Workforce Training	Closed	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP		33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing	Closed	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhancement	Closed	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms		9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	Closed	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	Closed	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
		315,155,285	315,155,285	-	313,937,199	313,937,199	-	1,218,085

Planning and Technical Assistance	Program Status	Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
Planning		15,500,000	15,268,475	231,525	15,268,474	15,268,474	-	231,526
Environmental Clearance		6,588,505	6,588,505	-	6,588,505	6,588,505	-	-
State Technical Assistance		1,420,000	1,137,544	282,456	1,118,252	1,118,252	-	301,748
		23,508,505	22,994,523	513,982	22,975,230	22,975,230	-	533,275

State Administration	Program Status	Allocations as of September 2021	Obligations as of September 2021	Unobligated Amount	Expenditures thru 06/30/2021	Expenditures thru 09/30/2021	Quarterly Expenditures	Total Remaining Balance
State Administration***		173,872,532	173,872,532	-	152,310,295	153,612,615	1,302,320	20,259,917

Katrina/Rita CDBG Program Totals	13,410,000,000	13,371,217,414	38,782,586	13,250,565,771	13,267,799,316	17,233,545	142,200,683
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.