

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$155,556,612	\$153,481,419	\$153,481,419	\$152,937,211	\$176,811,327	\$23,329,908	15.20%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$179,747,107	\$3,935,000	2.24%
STATUTORY DEDICATIONS	\$15,868,507	\$18,052,315	\$18,052,315	\$15,978,015	\$23,435,318	\$5,383,003	29.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$335,579,861	\$347,345,841	\$347,345,841	\$348,632,388	\$379,993,752	\$32,647,911	9.40%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649 - LA Community & Technical Colleges System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$155,556,612	\$153,481,419	\$153,481,419	\$152,937,211	\$176,811,327	\$23,329,908	15.20%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$179,747,107	\$3,935,000	2.24%
STATUTORY DEDICATIONS	\$15,868,507	\$18,052,315	\$18,052,315	\$15,978,015	\$23,435,318	\$5,383,003	29.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$335,579,861	\$347,345,841	\$347,345,841	\$348,632,388	\$379,993,752	\$32,647,911	9.40%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6491 - Louisiana Community and Technical Colleges Board of Supervis

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,504,590	\$4,427,490	\$4,427,490	\$4,358,832	\$4,320,800	(\$106,690)	(2.41%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,504,590	\$4,427,490	\$4,427,490	\$4,358,832	\$4,320,800	(\$106,690)	(2.41%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6492 - Baton Rouge Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$18,937,535	\$18,614,156	\$18,614,156	\$18,380,820	\$21,134,204	\$2,520,048	13.54%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$28,300,000	\$27,000,000	\$27,000,000	\$28,177,765	\$28,000,000	\$1,000,000	3.70%
STATUTORY DEDICATIONS	\$700,971	\$737,661	\$737,661	\$724,274	\$751,118	\$13,457	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$47,938,506	\$46,351,817	\$46,351,817	\$47,282,859	\$49,885,322	\$3,533,505	7.62%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6493 - Delgado Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$33,477,288	\$32,792,729	\$32,792,729	\$32,850,545	\$37,017,901	\$4,225,172	12.88%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$43,048,913	\$48,000,000	\$48,000,000	\$48,215,775	\$48,000,000	\$0	0%
STATUTORY DEDICATIONS	\$1,528,467	\$3,612,808	\$3,612,808	\$1,594,830	\$1,622,025	(\$1,990,783)	(55.10%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$78,054,668	\$84,405,537	\$84,405,537	\$82,661,150	\$86,639,926	\$2,234,389	2.65%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6494 - Nunez Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,486,522	\$5,485,157	\$5,485,157	\$5,486,998	\$6,301,589	\$816,432	14.88%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$6,450,000	\$6,450,000	\$6,450,000	\$7,267,568	\$7,250,000	\$800,000	12.40%
STATUTORY DEDICATIONS	\$137,189	\$144,370	\$144,370	\$141,750	\$3,147,004	\$3,002,634	2,079.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$12,073,711	\$12,079,527	\$12,079,527	\$12,896,316	\$16,698,593	\$4,619,066	38.24%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6495 - Bossier Parish Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$16,472,895	\$16,353,440	\$16,353,440	\$16,354,091	\$17,676,130	\$1,322,690	8.09%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$16,093,517	\$18,946,107	\$18,946,107	\$19,020,309	\$18,946,107	\$0	0%
STATUTORY DEDICATIONS	\$428,881	\$451,330	\$451,330	\$443,139	\$459,563	\$8,233	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$32,995,293	\$35,750,877	\$35,750,877	\$35,817,539	\$37,081,800	\$1,330,923	3.72%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6496 - South Louisiana Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$17,128,693	\$16,936,213	\$16,936,213	\$16,894,799	\$20,485,015	\$3,548,802	20.95%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$17,250,000	\$16,750,000	\$16,750,000	\$16,844,240	\$17,350,000	\$600,000	3.58%
STATUTORY DEDICATIONS	\$700,849	\$737,533	\$737,533	\$724,148	\$750,987	\$13,454	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$35,079,542	\$34,423,746	\$34,423,746	\$34,463,187	\$38,586,002	\$4,162,256	12.09%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6497 - River Parishes Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,713,286	\$6,449,528	\$6,449,528	\$6,400,087	\$10,970,155	\$4,520,627	70.09%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$7,602,858	\$9,595,000	\$9,595,000	\$9,691,282	\$9,595,000	\$0	0%
STATUTORY DEDICATIONS	\$226,363	\$238,211	\$238,211	\$233,888	\$3,542,557	\$3,304,346	1,387.15%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$14,542,507	\$16,282,739	\$16,282,739	\$16,325,257	\$24,107,712	\$7,824,973	48.06%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6498 - Louisiana Delta Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,762,135	\$10,586,794	\$10,586,794	\$10,592,162	\$11,341,189	\$754,395	7.13%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,695,460	\$11,700,000	\$11,700,000	\$11,805,916	\$11,700,000	\$0	0%
STATUTORY DEDICATIONS	\$377,975	\$397,760	\$397,760	\$390,542	\$405,017	\$7,257	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$21,835,570	\$22,684,554	\$22,684,554	\$22,788,620	\$23,446,206	\$761,652	3.36%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6499 - Northwest LA Technical Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,449,845	\$5,341,539	\$5,341,539	\$5,246,971	\$5,545,388	\$203,849	3.82%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,047,561	\$3,550,000	\$3,550,000	\$3,585,578	\$3,550,000	\$0	0%
STATUTORY DEDICATIONS	\$204,687	\$215,401	\$215,401	\$211,492	\$219,331	\$3,930	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$8,702,093	\$9,106,940	\$9,106,940	\$9,044,041	\$9,314,719	\$207,779	2.28%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

649A - SOWELA Technical Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,159,341	\$11,313,713	\$11,313,713	\$11,282,205	\$12,289,989	\$976,276	8.63%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$11,276,330	\$11,500,000	\$11,500,000	\$11,745,266	\$11,700,000	\$200,000	1.74%
STATUTORY DEDICATIONS	\$996,998	\$921,482	\$921,482	\$929,004	\$931,087	\$9,605	1.04%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$23,432,669	\$23,735,195	\$23,735,195	\$23,956,475	\$24,921,076	\$1,185,881	5.00%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

649B - LE Fletcher Tech Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,616,536	\$5,582,126	\$5,582,126	\$5,554,929	\$8,240,046	\$2,657,920	47.61%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$7,343,613	\$8,500,000	\$8,500,000	\$8,551,425	\$8,925,000	\$425,000	5.00%
STATUTORY DEDICATIONS	\$161,501	\$169,954	\$169,954	\$166,870	\$1,173,055	\$1,003,101	590.22%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,121,650	\$14,252,080	\$14,252,080	\$14,273,224	\$18,338,101	\$4,086,021	28.67%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649C - LCTCSonline

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,245,091	\$1,238,628	\$1,238,628	\$1,260,110	\$1,238,628	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$1,245,091	\$1,238,628	\$1,238,628	\$1,260,110	\$1,238,628	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649D - Northshore Tech Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,740,115	\$9,589,520	\$9,589,520	\$9,605,882	\$10,958,730	\$1,369,210	14.28%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$9,251,621	\$9,790,000	\$9,790,000	\$10,732,959	\$10,700,000	\$910,000	9.30%
STATUTORY DEDICATIONS	\$210,359	\$221,370	\$221,370	\$217,353	\$225,409	\$4,039	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$19,202,095	\$19,600,890	\$19,600,890	\$20,556,194	\$21,884,139	\$2,283,249	11.65%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649E - Central Louisiana Technical Cc

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,992,740	\$5,900,386	\$5,900,386	\$5,798,780	\$6,421,563	\$521,177	8.83%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,794,869	\$4,031,000	\$4,031,000	\$4,079,079	\$4,031,000	\$0	0%
STATUTORY DEDICATIONS	\$194,267	\$204,435	\$204,435	\$200,725	\$208,165	\$3,730	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$9,981,876	\$10,135,821	\$10,135,821	\$10,078,584	\$10,660,728	\$524,907	5.18%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649F - Adult Basic Education

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649G - Workforce Training Rapid Response

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$153,481,419	\$0	\$175,812,107	\$18,052,315	\$0	\$347,345,841	0	Existing Operating Budget
(\$636,895)	\$0	\$0	\$0	\$0	(\$636,895)	0	Statewide Adjustments
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
\$23,966,803	\$0	\$3,935,000	\$7,383,003	\$0	\$35,284,806	0	Other Adjustments
\$176,811,327	\$0	\$179,747,107	\$23,435,318	\$0	\$379,993,752	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$636,895)	\$0	\$0	\$0	\$0	(\$636,895)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$636,895)	\$0	\$0	\$0	\$0	(\$636,895)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a culinary building.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a maritime and industrial training center aquatics facility.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total

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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,935,000	\$0	\$0	\$3,935,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	(\$19,605)	\$0	(\$19,605)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$23,702	\$0	\$23,702	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	(\$63,738)	\$0	(\$63,738)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$92,644	\$0	\$92,644	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$168,848,222	\$0	\$0	\$0	\$0	\$168,848,222	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Delgado Community College for programmatic needs in the Maritime, Advanced Manufacturing and Energy, and Healthcare programs.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to L.E. Fletcher Technical Community College to support workforce operations related to high-demand technical programming.
\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	0	Provides funding outside of the higher education formula to River Parishes Community College for operational expenses at the River Parishes Community College Hyundai Steel Training Center.
\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to River Parishes Community College for equipment and training programs at training sites.
\$0	\$0	\$0	\$50,000	\$0	\$50,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Delgado Community College for the Small Business Center and StartUp U Program.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to L.E. Fletcher Technical Community College for operating expenses.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for startup costs for the aerospace program.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for welding and manufacturing programs.
(\$153,481,419)	\$0	\$0	\$0	\$0	(\$153,481,419)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$23,966,803	\$0	\$3,935,000	\$7,383,003	\$0	\$35,284,806	0	Total

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649 - LA Community & Technical Colleges System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$153,481,419	\$0	\$175,812,107	\$18,052,315	\$0	\$347,345,841	0	Existing Operating Budget as of 12/01/2025
(\$636,895)	\$0	\$0	\$0	\$0	(\$636,895)	0	Statewide Adjustments
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
\$23,966,803	\$0	\$3,935,000	\$7,383,003	\$0	\$35,284,806	0	Other Adjustments
\$176,811,327	\$0	\$179,747,107	\$23,435,318	\$0	\$379,993,752	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$636,895)	\$0	\$0	\$0	\$0	(\$636,895)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$636,895)	\$0	\$0	\$0	\$0	(\$636,895)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a culinary building.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a maritime and industrial training center aquatics facility.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,935,000	\$0	\$0	\$3,935,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000

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649 - LA Community & Technical Colleges System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$19,605)	\$0	(\$19,605)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$23,702	\$0	\$23,702	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	(\$63,738)	\$0	(\$63,738)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$92,644	\$0	\$92,644	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$168,848,222	\$0	\$0	\$0	\$0	\$168,848,222	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Delgado Community College for programmatic needs in the Maritime, Advanced Manufacturing and Energy, and Healthcare programs.
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to L.E. Fletcher Technical Community College to support workforce operations related to high-demand technical programming.
\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	0	Provides funding outside of the higher education formula to River Parishes Community College for operational expenses at the River Parishes Community College Hyundai Steel Training Center.
\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to River Parishes Community College for equipment and training programs at training sites.

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649 - LA Community & Technical Colleges System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$50,000	\$0	\$50,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Delgado Community College for the Small Business Center and StartUp U Program.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to L.E. Fletcher Technical Community College for operating expenses.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for startup costs for the aerospace program.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for welding and manufacturing programs.
(\$153,481,419)	\$0	\$0	\$0	\$0	(\$153,481,419)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$23,966,803	\$0	\$3,935,000	\$7,383,003	\$0	\$35,284,806	0	Total

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6491 - Louisiana Community and Technical Colleges Board of Supervis

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,427,490	\$0	\$0	\$0	\$0	\$4,427,490	0	Existing Operating Budget as of 12/01/2025
(\$38,032)	\$0	\$0	\$0	\$0	(\$38,032)	0	Statewide Adjustments
(\$68,658)	\$0	\$0	\$0	\$0	(\$68,658)	0	Other Adjustments
\$4,320,800	\$0	\$0	\$0	\$0	\$4,320,800	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$38,032)	\$0	\$0	\$0	\$0	(\$38,032)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$38,032)	\$0	\$0	\$0	\$0	(\$38,032)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,358,832	\$0	\$0	\$0	\$0	\$4,358,832	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$4,427,490)	\$0	\$0	\$0	\$0	(\$4,427,490)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$68,658)	\$0	\$0	\$0	\$0	(\$68,658)	0	Total

6492 - Baton Rouge Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$18,614,156	\$0	\$27,000,000	\$737,661	\$0	\$46,351,817	0	Existing Operating Budget as of 12/01/2025
(\$83,816)	\$0	\$0	\$0	\$0	(\$83,816)	0	Statewide Adjustments
\$2,603,864	\$0	\$1,000,000	\$13,457	\$0	\$3,617,321	0	Other Adjustments
\$21,134,204	\$0	\$28,000,000	\$751,118	\$0	\$49,885,322	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$83,816)	\$0	\$0	\$0	\$0	(\$83,816)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$83,816)	\$0	\$0	\$0	\$0	(\$83,816)	0	Total

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6492 - Baton Rouge Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	\$13,457	\$0	\$13,457	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$21,218,020	\$0	\$0	\$0	\$0	\$21,218,020	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$18,614,156)	\$0	\$0	\$0	\$0	(\$18,614,156)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,603,864	\$0	\$1,000,000	\$13,457	\$0	\$3,617,321	0	Total

6493 - Delgado Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$32,792,729	\$0	\$48,000,000	\$3,612,808	\$0	\$84,405,537	0	Existing Operating Budget as of 12/01/2025
(\$231,959)	\$0	\$0	\$0	\$0	(\$231,959)	0	Statewide Adjustments
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
\$4,457,131	\$0	\$0	\$9,217	\$0	\$4,466,348	0	Other Adjustments
\$37,017,901	\$0	\$48,000,000	\$1,622,025	\$0	\$86,639,926	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$231,959)	\$0	\$0	\$0	\$0	(\$231,959)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$231,959)	\$0	\$0	\$0	\$0	(\$231,959)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a culinary building.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a maritime and industrial training center aquatics facility.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total

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6493 - Delgado Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$63,738)	\$0	(\$63,738)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$22,955	\$0	\$22,955	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$33,249,860	\$0	\$0	\$0	\$0	\$33,249,860	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Delgado Community College for programmatic needs in the Maritime, Advanced Manufacturing and Energy, and Healthcare programs.
\$0	\$0	\$0	\$50,000	\$0	\$50,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Delgado Community College for the Small Business Center and StartUp U Program.
(\$32,792,729)	\$0	\$0	\$0	\$0	(\$32,792,729)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,457,131	\$0	\$0	\$9,217	\$0	\$4,466,348	0	Total

6494 - Nunez Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,485,157	\$0	\$6,450,000	\$144,370	\$0	\$12,079,527	0	Existing Operating Budget as of 12/01/2025
(\$12,937)	\$0	\$0	\$0	\$0	(\$12,937)	0	Statewide Adjustments
\$829,369	\$0	\$800,000	\$3,002,634	\$0	\$4,632,003	0	Other Adjustments
\$6,301,589	\$0	\$7,250,000	\$3,147,004	\$0	\$16,698,593	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$12,937)	\$0	\$0	\$0	\$0	(\$12,937)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$12,937)	\$0	\$0	\$0	\$0	(\$12,937)	0	Total

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6494 - Nunez Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$800,000	\$0	\$0	\$800,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	\$2,634	\$0	\$2,634	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,314,526	\$0	\$0	\$0	\$0	\$6,314,526	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for startup costs for the aerospace program.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to Nunez Community College for welding and manufacturing programs.
(\$5,485,157)	\$0	\$0	\$0	\$0	(\$5,485,157)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$829,369	\$0	\$800,000	\$3,002,634	\$0	\$4,632,003	0	Total

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6495 - Bossier Parish Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,353,440	\$0	\$18,946,107	\$451,330	\$0	\$35,750,877	0	Existing Operating Budget as of 12/01/2025
(\$47,605)	\$0	\$0	\$0	\$0	(\$47,605)	0	Statewide Adjustments
\$1,370,295	\$0	\$0	\$8,233	\$0	\$1,378,528	0	Other Adjustments
\$17,676,130	\$0	\$18,946,107	\$459,563	\$0	\$37,081,800	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$47,605)	\$0	\$0	\$0	\$0	(\$47,605)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$47,605)	\$0	\$0	\$0	\$0	(\$47,605)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$8,233	\$0	\$8,233	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$17,723,735	\$0	\$0	\$0	\$0	\$17,723,735	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$16,353,440)	\$0	\$0	\$0	\$0	(\$16,353,440)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,370,295	\$0	\$0	\$8,233	\$0	\$1,378,528	0	Total

6496 - South Louisiana Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,936,213	\$0	\$16,750,000	\$737,533	\$0	\$34,423,746	0	Existing Operating Budget as of 12/01/2025
(\$71,323)	\$0	\$0	\$0	\$0	(\$71,323)	0	Statewide Adjustments
\$3,620,125	\$0	\$600,000	\$13,454	\$0	\$4,233,579	0	Other Adjustments
\$20,485,015	\$0	\$17,350,000	\$750,987	\$0	\$38,586,002	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$71,323)	\$0	\$0	\$0	\$0	(\$71,323)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$71,323)	\$0	\$0	\$0	\$0	(\$71,323)	0	Total

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6496 - South Louisiana Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$600,000	\$0	\$0	\$600,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	\$13,454	\$0	\$13,454	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$20,556,338	\$0	\$0	\$0	\$0	\$20,556,338	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$16,936,213)	\$0	\$0	\$0	\$0	(\$16,936,213)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$3,620,125	\$0	\$600,000	\$13,454	\$0	\$4,233,579	0	Total

6497 - River Parishes Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,449,528	\$0	\$9,595,000	\$238,211	\$0	\$16,282,739	0	Existing Operating Budget as of 12/01/2025
(\$27,692)	\$0	\$0	\$0	\$0	(\$27,692)	0	Statewide Adjustments
\$4,548,319	\$0	\$0	\$3,304,346	\$0	\$7,852,665	0	Other Adjustments
\$10,970,155	\$0	\$9,595,000	\$3,542,557	\$0	\$24,107,712	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$27,692)	\$0	\$0	\$0	\$0	(\$27,692)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$27,692)	\$0	\$0	\$0	\$0	(\$27,692)	0	Total

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6497 - River Parishes Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$4,346	\$0	\$4,346	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,697,847	\$0	\$0	\$0	\$0	\$7,697,847	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	0	Provides funding outside of the higher education formula to River Parishes Community College for operational expenses at the River Parishes Community College Hyundai Steel Training Center.
\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to River Parishes Community College for equipment and training programs at training sites.
(\$6,449,528)	\$0	\$0	\$0	\$0	(\$6,449,528)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,548,319	\$0	\$0	\$3,304,346	\$0	\$7,852,665	0	Total

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6498 - Louisiana Delta Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$10,586,794	\$0	\$11,700,000	\$397,760	\$0	\$22,684,554	0	Existing Operating Budget as of 12/01/2025
(\$22,454)	\$0	\$0	\$0	\$0	(\$22,454)	0	Statewide Adjustments
\$776,849	\$0	\$0	\$7,257	\$0	\$784,106	0	Other Adjustments
\$11,341,189	\$0	\$11,700,000	\$405,017	\$0	\$23,446,206	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$22,454)	\$0	\$0	\$0	\$0	(\$22,454)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$22,454)	\$0	\$0	\$0	\$0	(\$22,454)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$7,257	\$0	\$7,257	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$11,363,643	\$0	\$0	\$0	\$0	\$11,363,643	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$10,586,794)	\$0	\$0	\$0	\$0	(\$10,586,794)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$776,849	\$0	\$0	\$7,257	\$0	\$784,106	0	Total

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6499 - Northwest LA Technical Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,341,539	\$0	\$3,550,000	\$215,401	\$0	\$9,106,940	0	Existing Operating Budget as of 12/01/2025
(\$15,025)	\$0	\$0	\$0	\$0	(\$15,025)	0	Statewide Adjustments
\$218,874	\$0	\$0	\$3,930	\$0	\$222,804	0	Other Adjustments
\$5,545,388	\$0	\$3,550,000	\$219,331	\$0	\$9,314,719	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$15,025)	\$0	\$0	\$0	\$0	(\$15,025)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$15,025)	\$0	\$0	\$0	\$0	(\$15,025)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,930	\$0	\$3,930	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$5,560,413	\$0	\$0	\$0	\$0	\$5,560,413	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$5,341,539)	\$0	\$0	\$0	\$0	(\$5,341,539)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$218,874	\$0	\$0	\$3,930	\$0	\$222,804	0	Total

649A - SOWELA Technical Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$11,313,713	\$0	\$11,500,000	\$921,482	\$0	\$23,735,195	0	Existing Operating Budget as of 12/01/2025
(\$26,570)	\$0	\$0	\$0	\$0	(\$26,570)	0	Statewide Adjustments
\$1,002,846	\$0	\$200,000	\$9,605	\$0	\$1,212,451	0	Other Adjustments
\$12,289,989	\$0	\$11,700,000	\$931,087	\$0	\$24,921,076	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$26,570)	\$0	\$0	\$0	\$0	(\$26,570)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$26,570)	\$0	\$0	\$0	\$0	(\$26,570)	0	Total

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649A - SOWELA Technical Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$200,000	\$0	\$0	\$200,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	(\$19,605)	\$0	(\$19,605)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$23,702	\$0	\$23,702	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$5,508	\$0	\$5,508	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$12,316,559	\$0	\$0	\$0	\$0	\$12,316,559	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$11,313,713)	\$0	\$0	\$0	\$0	(\$11,313,713)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,002,846	\$0	\$200,000	\$9,605	\$0	\$1,212,451	0	Total

649B - LE Fletcher Tech Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,582,126	\$0	\$8,500,000	\$169,954	\$0	\$14,252,080	0	Existing Operating Budget as of 12/01/2025
(\$17,571)	\$0	\$0	\$0	\$0	(\$17,571)	0	Statewide Adjustments
\$2,675,491	\$0	\$425,000	\$1,003,101	\$0	\$4,103,592	0	Other Adjustments
\$8,240,046	\$0	\$8,925,000	\$1,173,055	\$0	\$18,338,101	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$17,571)	\$0	\$0	\$0	\$0	(\$17,571)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$17,571)	\$0	\$0	\$0	\$0	(\$17,571)	0	Total

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649B - LE Fletcher Tech Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$425,000	\$0	\$0	\$425,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	\$3,101	\$0	\$3,101	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,957,617	\$0	\$0	\$0	\$0	\$6,957,617	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	0	Provides funding outside of the higher education formula to L.E. Fletcher Technical Community College to support workforce operations related to high-demand technical programming.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to L.E. Fletcher Technical Community College for operating expenses.
(\$5,582,126)	\$0	\$0	\$0	\$0	(\$5,582,126)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,675,491	\$0	\$425,000	\$1,003,101	\$0	\$4,103,592	0	Total

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649C - LCTCOnline

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,238,628	\$0	\$0	\$0	\$0	\$1,238,628	0	Existing Operating Budget as of 12/01/2025
\$1,238,628	\$0	\$0	\$0	\$0	\$1,238,628	0	Total

Statewide Adjustments

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,238,628	\$0	\$0	\$0	\$0	\$1,238,628	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$1,238,628)	\$0	\$0	\$0	\$0	(\$1,238,628)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

649D - Northshore Tech Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$9,589,520	\$0	\$9,790,000	\$221,370	\$0	\$19,600,890	0	Existing Operating Budget as of 12/01/2025
(\$30,140)	\$0	\$0	\$0	\$0	(\$30,140)	0	Statewide Adjustments
\$1,399,350	\$0	\$910,000	\$4,039	\$0	\$2,313,389	0	Other Adjustments
\$10,958,730	\$0	\$10,700,000	\$225,409	\$0	\$21,884,139	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$30,140)	\$0	\$0	\$0	\$0	(\$30,140)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$30,140)	\$0	\$0	\$0	\$0	(\$30,140)	0	Total

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649D - Northshore Tech Community College**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$910,000	\$0	\$0	\$910,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 South Louisiana Community College: \$600,000 SOWELA Technical Community College: \$200,000 L.E. Fletcher Technical Community College: \$425,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	\$4,039	\$0	\$4,039	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$10,988,870	\$0	\$0	\$0	\$0	\$10,988,870	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$9,589,520)	\$0	\$0	\$0	\$0	(\$9,589,520)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,399,350	\$0	\$910,000	\$4,039	\$0	\$2,313,389	0	Total

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649E - Central Louisiana Technical Cc

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,900,386	\$0	\$4,031,000	\$204,435	\$0	\$10,135,821	0	Existing Operating Budget as of 12/01/2025
(\$11,771)	\$0	\$0	\$0	\$0	(\$11,771)	0	Statewide Adjustments
\$532,948	\$0	\$0	\$3,730	\$0	\$536,678	0	Other Adjustments
\$6,421,563	\$0	\$4,031,000	\$208,165	\$0	\$10,660,728	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$11,771)	\$0	\$0	\$0	\$0	(\$11,771)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$11,771)	\$0	\$0	\$0	\$0	(\$11,771)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,730	\$0	\$3,730	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,433,334	\$0	\$0	\$0	\$0	\$6,433,334	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$5,900,386)	\$0	\$0	\$0	\$0	(\$5,900,386)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$532,948	\$0	\$0	\$3,730	\$0	\$536,678	0	Total

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649F - Adult Basic Education

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000	0	Existing Operating Budget as of 12/01/2025
\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000	0	Total

Statewide Adjustments

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$2,870,000)	\$0	\$0	\$0	\$0	(\$2,870,000)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

649G - Workforce Training Rapid Response

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Total

Statewide Adjustments

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Line Item Expenditure Summary

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Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$175,777,215	\$0	\$182,792,436	\$183,059,700	\$0	(\$182,792,436)
Other Compensation	\$3,873,392	\$0	\$4,233,238	\$4,233,238	\$0	(\$4,233,238)
Related Benefits	\$69,865,742	\$0	\$73,627,055	\$72,668,229	\$0	(\$73,627,055)
TOTAL PERSONAL SERVICES	\$249,516,349	\$0	\$260,652,729	\$259,961,167	\$0	(\$260,652,729)
Travel	\$1,272,537	\$0	\$1,081,609	\$1,111,246	\$0	(\$1,081,609)
Operating Services	\$38,941,431	\$0	\$39,585,545	\$40,670,191	\$0	(\$39,585,545)
Supplies	\$4,228,091	\$0	\$5,043,339	\$5,181,528	\$0	(\$5,043,339)
TOTAL OPERATING EXPENSES	\$44,442,059	\$0	\$45,710,493	\$46,962,965	\$0	(\$45,710,493)
PROFESSIONAL SERVICES	\$5,554,571	\$0	\$4,732,749	\$4,862,426	\$0	(\$4,732,749)
Other Charges	\$17,642,701	\$347,345,841	\$17,987,348	\$20,897,348	\$379,993,752	\$362,006,404
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$12,797,673	\$0	\$13,572,447	\$13,258,407	\$0	(\$13,572,447)
TOTAL OTHER CHARGES	\$30,440,374	\$347,345,841	\$31,559,795	\$34,155,755	\$379,993,752	\$348,433,957
Acquisitions	\$5,626,508	\$0	\$4,243,075	\$2,243,075	\$0	(\$4,243,075)
Major Repairs	\$0	\$0	\$447,000	\$447,000	\$0	(\$447,000)
TOTAL ACQ. & MAJOR REPAIRS	\$5,626,508	\$0	\$4,690,075	\$2,690,075	\$0	(\$4,690,075)
TOTAL EXPENDITURES	\$335,579,861	\$347,345,841	\$347,345,841	\$348,632,388	\$379,993,752	\$32,647,911
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

649 - LA Community & Technical Colleges System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$175,777,215	\$0	\$182,792,436	\$183,059,700	\$0	(\$182,792,436)
Other Compensation	\$3,873,392	\$0	\$4,233,238	\$4,233,238	\$0	(\$4,233,238)
Related Benefits	\$69,865,742	\$0	\$73,627,055	\$72,668,229	\$0	(\$73,627,055)
TOTAL PERSONAL SERVICES	\$249,516,349	\$0	\$260,652,729	\$259,961,167	\$0	(\$260,652,729)
Travel	\$1,272,537	\$0	\$1,081,609	\$1,111,246	\$0	(\$1,081,609)
Operating Services	\$38,941,431	\$0	\$39,585,545	\$40,670,191	\$0	(\$39,585,545)
Supplies	\$4,228,091	\$0	\$5,043,339	\$5,181,528	\$0	(\$5,043,339)
TOTAL OPERATING EXPENSES	\$44,442,059	\$0	\$45,710,493	\$46,962,965	\$0	(\$45,710,493)
PROFESSIONAL SERVICES	\$5,554,571	\$0	\$4,732,749	\$4,862,426	\$0	(\$4,732,749)
Other Charges	\$17,642,701	\$347,345,841	\$17,987,348	\$20,897,348	\$379,993,752	\$362,006,404
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$12,797,673	\$0	\$13,572,447	\$13,258,407	\$0	(\$13,572,447)
TOTAL OTHER CHARGES	\$30,440,374	\$347,345,841	\$31,559,795	\$34,155,755	\$379,993,752	\$348,433,957
Acquisitions	\$5,626,508	\$0	\$4,243,075	\$2,243,075	\$0	(\$4,243,075)
Major Repairs	\$0	\$0	\$447,000	\$447,000	\$0	(\$447,000)
TOTAL ACQ. & MAJOR REPAIRS	\$5,626,508	\$0	\$4,690,075	\$2,690,075	\$0	(\$4,690,075)
TOTAL EXPENDITURES	\$335,579,861	\$347,345,841	\$347,345,841	\$348,632,388	\$379,993,752	\$32,647,911
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

6491 - Louisiana Community and Technical Colleges Board of Supervis

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,737,902	\$0	\$2,607,514	\$2,607,514	\$0	(\$2,607,514)
Other Compensation	\$12,100	\$0	\$10,000	\$10,000	\$0	(\$10,000)
Related Benefits	\$999,193	\$0	\$951,608	\$841,946	\$0	(\$951,608)
TOTAL PERSONAL SERVICES	\$3,749,195	\$0	\$3,569,122	\$3,459,460	\$0	(\$3,569,122)
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$4,427,490	\$0	\$0	\$4,320,800	\$4,320,800
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$755,395	\$0	\$858,368	\$899,372	\$0	(\$858,368)
TOTAL OTHER CHARGES	\$755,395	\$4,427,490	\$858,368	\$899,372	\$4,320,800	\$3,462,432
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,504,590	\$4,427,490	\$4,427,490	\$4,358,832	\$4,320,800	(\$106,690)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6492 - Baton Rouge Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$26,131,786	\$0	\$27,556,579	\$27,606,497	\$0	(\$27,556,579)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$9,234,282	\$0	\$9,737,421	\$9,599,377	\$0	(\$9,737,421)
TOTAL PERSONAL SERVICES	\$35,366,068	\$0	\$37,294,000	\$37,205,874	\$0	(\$37,294,000)
Travel	\$332,525	\$0	\$20,000	\$20,548	\$0	(\$20,000)
Operating Services	\$7,325,997	\$0	\$5,390,409	\$5,538,106	\$0	(\$5,390,409)
Supplies	\$295,293	\$0	\$468,280	\$481,111	\$0	(\$468,280)
TOTAL OPERATING EXPENSES	\$7,953,815	\$0	\$5,878,689	\$6,039,765	\$0	(\$5,878,689)
PROFESSIONAL SERVICES	\$1,153,889	\$0	\$609,092	\$625,781	\$0	(\$609,092)
Other Charges	\$27,690	\$46,351,817	\$497,895	\$1,497,895	\$49,885,322	\$49,387,427
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$513,188	\$0	\$2,043,041	\$1,884,444	\$0	(\$2,043,041)
TOTAL OTHER CHARGES	\$540,878	\$46,351,817	\$2,540,936	\$3,382,339	\$49,885,322	\$47,344,386
Acquisitions	\$2,923,856	\$0	\$29,100	\$29,100	\$0	(\$29,100)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$2,923,856	\$0	\$29,100	\$29,100	\$0	(\$29,100)
TOTAL EXPENDITURES	\$47,938,506	\$46,351,817	\$46,351,817	\$47,282,859	\$49,885,322	\$3,533,505
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6493 - Delgado Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$44,817,715	\$0	\$46,903,506	\$47,043,442	\$0	(\$46,903,506)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$17,381,438	\$0	\$18,480,175	\$18,346,068	\$0	(\$18,480,175)
TOTAL PERSONAL SERVICES	\$62,199,153	\$0	\$65,383,681	\$65,389,510	\$0	(\$65,383,681)
Travel	\$79,813	\$0	\$144,609	\$148,571	\$0	(\$144,609)
Operating Services	\$8,409,305	\$0	\$9,897,499	\$10,168,691	\$0	(\$9,897,499)
Supplies	\$1,215,252	\$0	\$1,495,300	\$1,536,272	\$0	(\$1,495,300)
TOTAL OPERATING EXPENSES	\$9,704,370	\$0	\$11,537,408	\$11,853,534	\$0	(\$11,537,408)
PROFESSIONAL SERVICES	\$1,295,583	\$0	\$1,489,880	\$1,530,703	\$0	(\$1,489,880)
Other Charges	\$887,166	\$84,405,537	\$704,527	\$704,527	\$86,639,926	\$85,935,399
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,120,559	\$0	\$2,468,541	\$2,361,376	\$0	(\$2,468,541)
TOTAL OTHER CHARGES	\$4,007,725	\$84,405,537	\$3,173,068	\$3,065,903	\$86,639,926	\$83,466,858
Acquisitions	\$847,837	\$0	\$2,746,500	\$746,500	\$0	(\$2,746,500)
Major Repairs	\$0	\$0	\$75,000	\$75,000	\$0	(\$75,000)
TOTAL ACQ. & MAJOR REPAIRS	\$847,837	\$0	\$2,821,500	\$821,500	\$0	(\$2,821,500)
TOTAL EXPENDITURES	\$78,054,668	\$84,405,537	\$84,405,537	\$82,661,150	\$86,639,926	\$2,234,389
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6494 - Nunez Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$7,707,844	\$0	\$7,115,383	\$7,118,234	\$0	(\$7,115,383)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,793,775	\$0	\$2,962,696	\$2,925,793	\$0	(\$2,962,696)
TOTAL PERSONAL SERVICES	\$10,501,619	\$0	\$10,078,079	\$10,044,027	\$0	(\$10,078,079)
Travel	\$88,894	\$0	\$29,000	\$29,795	\$0	(\$29,000)
Operating Services	\$311,432	\$0	\$710,802	\$730,278	\$0	(\$710,802)
Supplies	\$264,256	\$0	\$242,000	\$248,631	\$0	(\$242,000)
TOTAL OPERATING EXPENSES	\$664,582	\$0	\$981,802	\$1,008,704	\$0	(\$981,802)
PROFESSIONAL SERVICES	\$19,959	\$0	\$148,000	\$152,055	\$0	(\$148,000)
Other Charges	\$295,660	\$12,079,527	\$271,840	\$1,071,840	\$16,698,593	\$16,426,753
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$468,797	\$0	\$569,806	\$589,690	\$0	(\$569,806)
TOTAL OTHER CHARGES	\$764,457	\$12,079,527	\$841,646	\$1,661,530	\$16,698,593	\$15,856,947
Acquisitions	\$123,094	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$30,000	\$30,000	\$0	(\$30,000)
TOTAL ACQ. & MAJOR REPAIRS	\$123,094	\$0	\$30,000	\$30,000	\$0	(\$30,000)
TOTAL EXPENDITURES	\$12,073,711	\$12,079,527	\$12,079,527	\$12,896,316	\$16,698,593	\$4,619,066
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6495 - Bossier Parish Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$14,924,962	\$0	\$17,037,081	\$17,033,530	\$0	(\$17,037,081)
Other Compensation	\$3,202,428	\$0	\$3,531,238	\$3,531,238	\$0	(\$3,531,238)
Related Benefits	\$7,225,890	\$0	\$7,967,810	\$7,891,060	\$0	(\$7,967,810)
TOTAL PERSONAL SERVICES	\$25,353,280	\$0	\$28,536,129	\$28,455,828	\$0	(\$28,536,129)
Travel	\$128,326	\$0	\$141,502	\$145,379	\$0	(\$141,502)
Operating Services	\$3,806,291	\$0	\$4,197,103	\$4,312,104	\$0	(\$4,197,103)
Supplies	\$121,519	\$0	\$133,995	\$137,667	\$0	(\$133,995)
TOTAL OPERATING EXPENSES	\$4,056,136	\$0	\$4,472,600	\$4,595,150	\$0	(\$4,472,600)
PROFESSIONAL SERVICES	\$519,593	\$0	\$572,943	\$588,642	\$0	(\$572,943)
Other Charges	\$1,091,960	\$35,750,877	\$571,859	\$571,859	\$37,081,800	\$36,509,941
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,380,105	\$0	\$938,437	\$947,151	\$0	(\$938,437)
TOTAL OTHER CHARGES	\$2,472,065	\$35,750,877	\$1,510,296	\$1,519,010	\$37,081,800	\$35,571,504
Acquisitions	\$594,219	\$0	\$658,909	\$658,909	\$0	(\$658,909)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$594,219	\$0	\$658,909	\$658,909	\$0	(\$658,909)
TOTAL EXPENDITURES	\$32,995,293	\$35,750,877	\$35,750,877	\$35,817,539	\$37,081,800	\$1,330,923
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6496 - South Louisiana Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$18,547,856	\$0	\$18,996,951	\$19,040,276	\$0	(\$18,996,951)
Other Compensation	\$177,948	\$0	\$172,000	\$172,000	\$0	(\$172,000)
Related Benefits	\$8,279,139	\$0	\$7,751,822	\$7,647,609	\$0	(\$7,751,822)
TOTAL PERSONAL SERVICES	\$27,004,943	\$0	\$26,920,773	\$26,859,885	\$0	(\$26,920,773)
Travel	\$211,627	\$0	\$249,350	\$256,182	\$0	(\$249,350)
Operating Services	\$3,979,811	\$0	\$4,002,058	\$4,111,715	\$0	(\$4,002,058)
Supplies	\$405,179	\$0	\$388,410	\$399,052	\$0	(\$388,410)
TOTAL OPERATING EXPENSES	\$4,596,617	\$0	\$4,639,818	\$4,766,949	\$0	(\$4,639,818)
PROFESSIONAL SERVICES	\$1,348,725	\$0	\$830,089	\$852,833	\$0	(\$830,089)
Other Charges	\$412,323	\$34,423,746	\$431,785	\$431,785	\$38,586,002	\$38,154,217
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,577,717	\$0	\$1,587,681	\$1,538,135	\$0	(\$1,587,681)
TOTAL OTHER CHARGES	\$1,990,040	\$34,423,746	\$2,019,466	\$1,969,920	\$38,586,002	\$36,566,536
Acquisitions	\$139,217	\$0	\$13,600	\$13,600	\$0	(\$13,600)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$139,217	\$0	\$13,600	\$13,600	\$0	(\$13,600)
TOTAL EXPENDITURES	\$35,079,542	\$34,423,746	\$34,423,746	\$34,463,187	\$38,586,002	\$4,162,256
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6497 - River Parishes Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$7,841,535	\$0	\$8,605,048	\$8,611,419	\$0	(\$8,605,048)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,765,101	\$0	\$3,157,251	\$3,105,327	\$0	(\$3,157,251)
TOTAL PERSONAL SERVICES	\$10,606,636	\$0	\$11,762,299	\$11,716,746	\$0	(\$11,762,299)
Travel	\$43,780	\$0	\$71,454	\$73,412	\$0	(\$71,454)
Operating Services	\$2,453,746	\$0	\$2,892,980	\$2,972,248	\$0	(\$2,892,980)
Supplies	\$267,536	\$0	\$345,430	\$354,895	\$0	(\$345,430)
TOTAL OPERATING EXPENSES	\$2,765,062	\$0	\$3,309,864	\$3,400,555	\$0	(\$3,309,864)
PROFESSIONAL SERVICES	\$164,543	\$0	\$204,061	\$209,652	\$0	(\$204,061)
Other Charges	\$150,000	\$16,282,739	\$0	\$0	\$24,107,712	\$24,107,712
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$714,965	\$0	\$786,109	\$777,898	\$0	(\$786,109)
TOTAL OTHER CHARGES	\$864,965	\$16,282,739	\$786,109	\$777,898	\$24,107,712	\$23,321,603
Acquisitions	\$141,301	\$0	\$220,406	\$220,406	\$0	(\$220,406)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$141,301	\$0	\$220,406	\$220,406	\$0	(\$220,406)
TOTAL EXPENDITURES	\$14,542,507	\$16,282,739	\$16,282,739	\$16,325,257	\$24,107,712	\$7,824,973
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6498 - Louisiana Delta Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$11,802,143	\$0	\$11,775,994	\$11,777,061	\$0	(\$11,775,994)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,789,843	\$0	\$4,788,431	\$4,734,937	\$0	(\$4,788,431)
TOTAL PERSONAL SERVICES	\$16,591,986	\$0	\$16,564,425	\$16,511,998	\$0	(\$16,564,425)
Travel	\$110,806	\$0	\$116,050	\$119,230	\$0	(\$116,050)
Operating Services	\$3,344,099	\$0	\$3,265,843	\$3,355,327	\$0	(\$3,265,843)
Supplies	\$251,055	\$0	\$322,072	\$330,897	\$0	(\$322,072)
TOTAL OPERATING EXPENSES	\$3,705,960	\$0	\$3,703,965	\$3,805,454	\$0	(\$3,703,965)
PROFESSIONAL SERVICES	\$267,500	\$0	\$161,575	\$166,002	\$0	(\$161,575)
Other Charges	\$349,360	\$22,684,554	\$1,355,182	\$1,355,182	\$23,446,206	\$22,091,024
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$666,573	\$0	\$557,407	\$607,984	\$0	(\$557,407)
TOTAL OTHER CHARGES	\$1,015,933	\$22,684,554	\$1,912,589	\$1,963,166	\$23,446,206	\$21,533,617
Acquisitions	\$254,191	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$342,000	\$342,000	\$0	(\$342,000)
TOTAL ACQ. & MAJOR REPAIRS	\$254,191	\$0	\$342,000	\$342,000	\$0	(\$342,000)
TOTAL EXPENDITURES	\$21,835,570	\$22,684,554	\$22,684,554	\$22,788,620	\$23,446,206	\$761,652
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

6499 - Northwest LA Technical Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,854,231	\$0	\$4,987,871	\$4,988,781	\$0	(\$4,987,871)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,046,535	\$0	\$2,258,551	\$2,237,197	\$0	(\$2,258,551)
TOTAL PERSONAL SERVICES	\$6,900,766	\$0	\$7,246,422	\$7,225,978	\$0	(\$7,246,422)
Travel	\$17,531	\$0	\$23,972	\$24,629	\$0	(\$23,972)
Operating Services	\$1,141,450	\$0	\$1,193,480	\$1,226,181	\$0	(\$1,193,480)
Supplies	\$36,968	\$0	\$57,233	\$58,801	\$0	(\$57,233)
TOTAL OPERATING EXPENSES	\$1,195,949	\$0	\$1,274,685	\$1,309,611	\$0	(\$1,274,685)
PROFESSIONAL SERVICES	\$14,475	\$0	\$23,794	\$24,446	\$0	(\$23,794)
Other Charges	\$0	\$9,106,940	\$0	\$0	\$9,314,719	\$9,314,719
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$587,551	\$0	\$562,039	\$484,006	\$0	(\$562,039)
TOTAL OTHER CHARGES	\$587,551	\$9,106,940	\$562,039	\$484,006	\$9,314,719	\$8,752,680
Acquisitions	\$3,352	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$3,352	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$8,702,093	\$9,106,940	\$9,106,940	\$9,044,041	\$9,314,719	\$207,779
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

649A - SOWELA Technical Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$12,791,027	\$0	\$12,568,361	\$12,578,972	\$0	(\$12,568,361)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,924,670	\$0	\$5,434,664	\$5,379,662	\$0	(\$5,434,664)
TOTAL PERSONAL SERVICES	\$17,715,697	\$0	\$18,003,025	\$17,958,634	\$0	(\$18,003,025)
Travel	\$123,443	\$0	\$149,051	\$153,135	\$0	(\$149,051)
Operating Services	\$2,972,481	\$0	\$2,763,418	\$2,839,135	\$0	(\$2,763,418)
Supplies	\$357,811	\$0	\$404,815	\$415,907	\$0	(\$404,815)
TOTAL OPERATING EXPENSES	\$3,453,735	\$0	\$3,317,284	\$3,408,177	\$0	(\$3,317,284)
PROFESSIONAL SERVICES	\$307,796	\$0	\$251,700	\$258,596	\$0	(\$251,700)
Other Charges	\$654,837	\$23,735,195	\$643,697	\$843,697	\$24,921,076	\$24,277,379
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$999,770	\$0	\$1,273,321	\$1,241,203	\$0	(\$1,273,321)
TOTAL OTHER CHARGES	\$1,654,607	\$23,735,195	\$1,917,018	\$2,084,900	\$24,921,076	\$23,004,058
Acquisitions	\$300,834	\$0	\$246,168	\$246,168	\$0	(\$246,168)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$300,834	\$0	\$246,168	\$246,168	\$0	(\$246,168)
TOTAL EXPENDITURES	\$23,432,669	\$23,735,195	\$23,735,195	\$23,956,475	\$24,921,076	\$1,185,881
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

649B - LE Fletcher Tech Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$7,577,082	\$0	\$8,027,933	\$8,035,477	\$0	(\$8,027,933)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,979,925	\$0	\$3,564,951	\$3,490,068	\$0	(\$3,564,951)
TOTAL PERSONAL SERVICES	\$10,557,007	\$0	\$11,592,884	\$11,525,545	\$0	(\$11,592,884)
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$1,353,757	\$0	\$1,664,040	\$1,709,635	\$0	(\$1,664,040)
Supplies	\$112,559	\$0	\$135,425	\$139,136	\$0	(\$135,425)
TOTAL OPERATING EXPENSES	\$1,466,316	\$0	\$1,799,465	\$1,848,771	\$0	(\$1,799,465)
PROFESSIONAL SERVICES	\$68,844	\$0	\$77,330	\$79,449	\$0	(\$77,330)
Other Charges	\$310,945	\$14,252,080	\$61,000	\$61,000	\$18,338,101	\$18,277,101
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$661,192	\$0	\$676,681	\$713,739	\$0	(\$676,681)
TOTAL OTHER CHARGES	\$972,137	\$14,252,080	\$737,681	\$774,739	\$18,338,101	\$17,600,420
Acquisitions	\$57,346	\$0	\$44,720	\$44,720	\$0	(\$44,720)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$57,346	\$0	\$44,720	\$44,720	\$0	(\$44,720)
TOTAL EXPENDITURES	\$13,121,650	\$14,252,080	\$14,252,080	\$14,273,224	\$18,338,101	\$4,086,021
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

649C - LCTCOnline

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$91,719	\$0	\$91,719	\$91,719	\$0	(\$91,719)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$30,917	\$0	\$30,917	\$30,917	\$0	(\$30,917)
TOTAL PERSONAL SERVICES	\$122,636	\$0	\$122,636	\$122,636	\$0	(\$122,636)
Travel	\$2,833	\$0	\$2,500	\$2,569	\$0	(\$2,500)
Operating Services	\$779,783	\$0	\$780,000	\$801,372	\$0	(\$780,000)
Supplies	\$1,587	\$0	\$1,500	\$1,541	\$0	(\$1,500)
TOTAL OPERATING EXPENSES	\$784,203	\$0	\$784,000	\$805,482	\$0	(\$784,000)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$338,252	\$1,238,628	\$331,992	\$331,992	\$1,238,628	\$906,636
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$338,252	\$1,238,628	\$331,992	\$331,992	\$1,238,628	\$906,636
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,245,091	\$1,238,628	\$1,238,628	\$1,260,110	\$1,238,628	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

649D - Northshore Tech Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$11,379,451	\$0	\$11,789,355	\$11,799,472	\$0	(\$11,789,355)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,184,532	\$0	\$4,235,661	\$4,145,948	\$0	(\$4,235,661)
TOTAL PERSONAL SERVICES	\$15,563,983	\$0	\$16,025,016	\$15,945,420	\$0	(\$16,025,016)
Travel	\$94,702	\$0	\$97,321	\$99,988	\$0	(\$97,321)
Operating Services	\$1,672,240	\$0	\$1,491,033	\$1,531,888	\$0	(\$1,491,033)
Supplies	\$576,650	\$0	\$724,879	\$744,740	\$0	(\$724,879)
TOTAL OPERATING EXPENSES	\$2,343,592	\$0	\$2,313,233	\$2,376,616	\$0	(\$2,313,233)
PROFESSIONAL SERVICES	\$337,903	\$0	\$307,285	\$315,705	\$0	(\$307,285)
Other Charges	\$245,008	\$19,600,890	\$247,571	\$1,157,571	\$21,884,139	\$21,636,568
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$556,457	\$0	\$494,113	\$547,210	\$0	(\$494,113)
TOTAL OTHER CHARGES	\$801,465	\$19,600,890	\$741,684	\$1,704,781	\$21,884,139	\$21,142,455
Acquisitions	\$155,152	\$0	\$213,672	\$213,672	\$0	(\$213,672)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$155,152	\$0	\$213,672	\$213,672	\$0	(\$213,672)
TOTAL EXPENDITURES	\$19,202,095	\$19,600,890	\$19,600,890	\$20,556,194	\$21,884,139	\$2,283,249
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

649E - Central Louisiana Technical Cc

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,571,962	\$0	\$4,729,141	\$4,727,306	\$0	(\$4,729,141)
Other Compensation	\$480,916	\$0	\$520,000	\$520,000	\$0	(\$520,000)
Related Benefits	\$2,230,502	\$0	\$2,305,097	\$2,292,320	\$0	(\$2,305,097)
TOTAL PERSONAL SERVICES	\$7,283,380	\$0	\$7,554,238	\$7,539,626	\$0	(\$7,554,238)
Travel	\$38,257	\$0	\$36,800	\$37,808	\$0	(\$36,800)
Operating Services	\$1,391,039	\$0	\$1,336,880	\$1,373,511	\$0	(\$1,336,880)
Supplies	\$322,426	\$0	\$324,000	\$332,878	\$0	(\$324,000)
TOTAL OPERATING EXPENSES	\$1,751,722	\$0	\$1,697,680	\$1,744,197	\$0	(\$1,697,680)
PROFESSIONAL SERVICES	\$55,761	\$0	\$57,000	\$58,562	\$0	(\$57,000)
Other Charges	\$9,500	\$10,135,821	\$0	\$0	\$10,660,728	\$10,660,728
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$795,404	\$0	\$756,903	\$666,199	\$0	(\$756,903)
TOTAL OTHER CHARGES	\$804,904	\$10,135,821	\$756,903	\$666,199	\$10,660,728	\$9,903,825
Acquisitions	\$86,109	\$0	\$70,000	\$70,000	\$0	(\$70,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$86,109	\$0	\$70,000	\$70,000	\$0	(\$70,000)
TOTAL EXPENDITURES	\$9,981,876	\$10,135,821	\$10,135,821	\$10,078,584	\$10,660,728	\$524,907
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

649F - Adult Basic Education

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

649G - Workforce Training Rapid Response

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$179,747,107	\$3,935,000
Total:	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$179,747,107	\$3,935,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Calcasieu Parish Fund	\$227,259	\$135,515	\$135,515	\$138,359	\$115,910	(\$19,605)
Orleans Parish Excellence Fund	\$332,771	\$354,527	\$354,527	\$359,384	\$290,789	(\$63,738)
Workforce Training Rapid Response Fund	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Higher Education Campus Revitalization Fund	\$0	\$2,000,000	\$2,000,000	\$0	\$3,300,000	\$1,300,000
Support Education In Louisiana First Fund	\$4,825,663	\$5,078,248	\$5,078,248	\$4,986,089	\$5,170,892	\$92,644
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$4,050,000	\$4,050,000
Calcasieu Parish HIED Improvement Fund	\$482,814	\$484,025	\$484,025	\$494,183	\$507,727	\$23,702
Total:	\$15,868,507	\$18,052,315	\$18,052,315	\$15,978,015	\$23,435,318	\$5,383,003

649 - LA Community & Technical Colleges System

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$179,747,107	\$3,935,000
Total:	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$179,747,107	\$3,935,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Calcasieu Parish Fund	\$227,259	\$135,515	\$135,515	\$138,359	\$115,910	(\$19,605)
Orleans Parish Excellence Fund	\$332,771	\$354,527	\$354,527	\$359,384	\$290,789	(\$63,738)
Workforce Training Rapid Response Fund	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Higher Education Campus Revitalization Fund	\$0	\$2,000,000	\$2,000,000	\$0	\$3,300,000	\$1,300,000
Support Education In Louisiana First Fund	\$4,825,663	\$5,078,248	\$5,078,248	\$4,986,089	\$5,170,892	\$92,644
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$4,050,000	\$4,050,000
Calcasieu Parish HIED Improvement Fund	\$482,814	\$484,025	\$484,025	\$494,183	\$507,727	\$23,702
Total:	\$15,868,507	\$18,052,315	\$18,052,315	\$15,978,015	\$23,435,318	\$5,383,003

6491 - Louisiana Community and Technical Colleges Board of Supervis

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6492 - Baton Rouge Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$28,300,000	\$27,000,000	\$27,000,000	\$28,177,765	\$28,000,000	\$1,000,000
Total:	\$28,300,000	\$27,000,000	\$27,000,000	\$28,177,765	\$28,000,000	\$1,000,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$700,971	\$737,661	\$737,661	\$724,274	\$751,118	\$13,457
Total:	\$700,971	\$737,661	\$737,661	\$724,274	\$751,118	\$13,457

6493 - Delgado Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$43,048,913	\$48,000,000	\$48,000,000	\$48,215,775	\$48,000,000	\$0
Total:	\$43,048,913	\$48,000,000	\$48,000,000	\$48,215,775	\$48,000,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Orleans Parish Excellence Fund	\$332,771	\$354,527	\$354,527	\$359,384	\$290,789	(\$63,738)
Higher Education Campus Revitalization Fund	\$0	\$2,000,000	\$2,000,000	\$0	\$0	(\$2,000,000)
Support Education In Louisiana First Fund	\$1,195,696	\$1,258,281	\$1,258,281	\$1,235,446	\$1,281,236	\$22,955
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total:	\$1,528,467	\$3,612,808	\$3,612,808	\$1,594,830	\$1,622,025	(\$1,990,783)

6494 - Nunez Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$6,450,000	\$6,450,000	\$6,450,000	\$7,267,568	\$7,250,000	\$800,000
Total:	\$6,450,000	\$6,450,000	\$6,450,000	\$7,267,568	\$7,250,000	\$800,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$137,189	\$144,370	\$144,370	\$141,750	\$147,004	\$2,634
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total:	\$137,189	\$144,370	\$144,370	\$141,750	\$3,147,004	\$3,002,634

6495 - Bossier Parish Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$16,093,517	\$18,946,107	\$18,946,107	\$19,020,309	\$18,946,107	\$0
Total:	\$16,093,517	\$18,946,107	\$18,946,107	\$19,020,309	\$18,946,107	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$428,881	\$451,330	\$451,330	\$443,139	\$459,563	\$8,233
Total:	\$428,881	\$451,330	\$451,330	\$443,139	\$459,563	\$8,233

6496 - South Louisiana Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$17,250,000	\$16,750,000	\$16,750,000	\$16,844,240	\$17,350,000	\$600,000
Total:	\$17,250,000	\$16,750,000	\$16,750,000	\$16,844,240	\$17,350,000	\$600,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$700,849	\$737,533	\$737,533	\$724,148	\$750,987	\$13,454
Total:	\$700,849	\$737,533	\$737,533	\$724,148	\$750,987	\$13,454

6497 - River Parishes Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$7,602,858	\$9,595,000	\$9,595,000	\$9,691,282	\$9,595,000	\$0
Total:	\$7,602,858	\$9,595,000	\$9,595,000	\$9,691,282	\$9,595,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$3,300,000	\$3,300,000
Support Education In Louisiana First Fund	\$226,363	\$238,211	\$238,211	\$233,888	\$242,557	\$4,346
Total:	\$226,363	\$238,211	\$238,211	\$233,888	\$3,542,557	\$3,304,346

6498 - Louisiana Delta Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$10,695,460	\$11,700,000	\$11,700,000	\$11,805,916	\$11,700,000	\$0
Total:	\$10,695,460	\$11,700,000	\$11,700,000	\$11,805,916	\$11,700,000	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$377,975	\$397,760	\$397,760	\$390,542	\$405,017	\$7,257
Total:	\$377,975	\$397,760	\$397,760	\$390,542	\$405,017	\$7,257

6499 - Northwest LA Technical Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$3,047,561	\$3,550,000	\$3,550,000	\$3,585,578	\$3,550,000	\$0
Total:	\$3,047,561	\$3,550,000	\$3,550,000	\$3,585,578	\$3,550,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$204,687	\$215,401	\$215,401	\$211,492	\$219,331	\$3,930
Total:	\$204,687	\$215,401	\$215,401	\$211,492	\$219,331	\$3,930

649A - SOWELA Technical Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$11,276,330	\$11,500,000	\$11,500,000	\$11,745,266	\$11,700,000	\$200,000
Total:	\$11,276,330	\$11,500,000	\$11,500,000	\$11,745,266	\$11,700,000	\$200,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Calcasieu Parish Fund	\$227,259	\$135,515	\$135,515	\$138,359	\$115,910	(\$19,605)
Support Education In Louisiana First Fund	\$286,925	\$301,942	\$301,942	\$296,462	\$307,450	\$5,508
Calcasieu Parish HIED Improvement Fund	\$482,814	\$484,025	\$484,025	\$494,183	\$507,727	\$23,702
Total:	\$996,998	\$921,482	\$921,482	\$929,004	\$931,087	\$9,605

649B - LE Fletcher Tech Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$7,343,613	\$8,500,000	\$8,500,000	\$8,551,425	\$8,925,000	\$425,000
Total:	\$7,343,613	\$8,500,000	\$8,500,000	\$8,551,425	\$8,925,000	\$425,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$161,501	\$169,954	\$169,954	\$166,870	\$173,055	\$3,101
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total:	\$161,501	\$169,954	\$169,954	\$166,870	\$1,173,055	\$1,003,101

649C - LCTCOnline

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

649D - Northshore Tech Community College

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$9,251,621	\$9,790,000	\$9,790,000	\$10,732,959	\$10,700,000	\$910,000
Total:	\$9,251,621	\$9,790,000	\$9,790,000	\$10,732,959	\$10,700,000	\$910,000

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$210,359	\$221,370	\$221,370	\$217,353	\$225,409	\$4,039
Total:	\$210,359	\$221,370	\$221,370	\$217,353	\$225,409	\$4,039

649E - Central Louisiana Technical Cc

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$3,794,869	\$4,031,000	\$4,031,000	\$4,079,079	\$4,031,000	\$0
Total:	\$3,794,869	\$4,031,000	\$4,031,000	\$4,079,079	\$4,031,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$194,267	\$204,435	\$204,435	\$200,725	\$208,165	\$3,730
Total:	\$194,267	\$204,435	\$204,435	\$200,725	\$208,165	\$3,730

649F - Adult Basic Education

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

649G - Workforce Training Rapid Response

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Workforce Training Rapid Response Fund	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Total:	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0