

## Flood CDBG Program Allocations, Obligations, and Expenditures for April 2018

Appropriations and Allocations	Proposed Allocations	Restricted Balances
1st Allocation	\$437,800,000	\$0
2nd Allocation	\$1,219,172,000	\$0
3rd Allocation	\$51,435,000	\$0
<b>Sum:</b>	<b>\$1,708,407,000</b>	<b>\$0</b>

Housing Programs	Allocations as of 4/2018	Obligations as of 4/2018	Unobligated Amount	Expenditures thru 3/31/2018	Expenditures thru 4/30/2018	Monthly Expenditures	Remaining Total Balance
Homeowner Program	\$1,331,163,919	\$1,293,693,120	\$37,470,799	\$186,526,833	\$223,277,769	\$36,750,935	\$1,107,886,150
Neighborhood Landlord Program	\$47,081,691	\$45,000,000	\$2,081,691	\$186,419	\$206,656	\$20,237	\$46,875,035
Multifamily Rental Gap Program	\$47,081,711	\$45,000,000	\$2,081,711	\$285,547	\$295,302	\$9,755	\$46,786,409
Piggyback Program	\$19,000,000	\$307,606	\$18,692,394	\$102,875	\$162,696	\$59,821	\$18,837,304
Rapid Rehousing Program	\$16,000,000	\$16,000,000	\$0	\$2,151,100	\$2,436,024	\$284,924	\$13,563,976
Permanent Supportive Housing Services Program	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Sum:</b>	<b>\$1,465,327,321</b>	<b>\$1,400,000,726</b>	<b>\$65,326,595</b>	<b>\$189,252,774</b>	<b>\$226,378,446</b>	<b>\$37,125,672</b>	<b>\$1,238,948,875</b>

Infrastructure Programs	Allocations as of 4/2018	Obligations as of 4/2018	Unobligated Amount	Expenditures thru 3/31/2018	Expenditures thru 4/30/2018	Monthly Expenditures	Remaining Total Balance
FEMA Nonfederal Share Match	\$105,000,000	\$54,199,010	\$50,800,991	\$15,877,750	\$15,877,750	\$0	\$89,122,250
Infrastructure Enhancement	\$9,800,799	\$0	\$9,800,799	\$0	\$0	\$0	\$9,800,799
<b>Sum:</b>	<b>\$114,800,799</b>	<b>\$54,199,010</b>	<b>\$60,601,790</b>	<b>\$15,877,750</b>	<b>\$15,877,750</b>	<b>\$0</b>	<b>\$98,923,049</b>

Economic Development Programs	Allocations as of 4/2018	Obligations as of 4/2018	Unobligated Amount	Expenditures thru 3/31/2018	Expenditures thru 4/30/2018	Monthly Expenditures	Remaining Total Balance
Small Business Loan and Grant Program	\$51,200,000	\$50,827,492	\$372,508	\$16,029,763	\$17,384,401	\$1,354,638	\$33,815,599
Small Business Technical Assistance Program	\$800,000	\$800,000	\$0	(\$0)	(\$0)	\$0	\$800,000
Louisiana Farm Recovery Grant Program	\$10,000,000	\$10,000,000	\$0	\$177,732	\$308,090	\$130,357	\$9,691,911
<b>Sum:</b>	<b>\$62,000,000</b>	<b>\$61,627,492</b>	<b>\$372,508</b>	<b>\$16,207,495</b>	<b>\$17,692,490</b>	<b>\$1,484,995</b>	<b>\$44,307,510</b>

Administration, Planning, and Technical Assistance**	Allocations as of 4/2018	Obligations as of 4/2018	Unobligated Amount	Expenditures thru 3/31/2018	Expenditures thru 4/30/2018	Monthly Expenditures	Remaining Total Balance
Administration**	\$66,278,880	N/A	N/A	\$3,510,332	\$3,996,716	\$486,384	\$62,282,164
<b>Sum:</b>	<b>\$66,278,880</b>	<b>N/A</b>	<b>N/A</b>	<b>\$3,510,332</b>	<b>\$3,996,716</b>	<b>\$486,384</b>	<b>\$62,282,164</b>

Total Allocations as of 4/2018	Total Obligations as of 4/2018**	Total Unobligated Amount**	Total Expenditures thru 3/31/2018	Total Expenditures thru 4/30/2018	Total Monthly Expenditures	Remaining Total Balance
<b>\$1,708,407,000</b>	<b>\$1,515,827,227</b>	<b>\$126,300,893</b>	<b>\$224,848,351</b>	<b>\$263,945,402</b>	<b>\$39,097,051</b>	<b>\$1,444,461,598</b>

Report Date - 05/01/2018

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.