Attached is the Monthly Mid-Year Adjustment Report consisting of Act 16, the General Appropriations Act, other Appropriation Acts and Non-appropriated requirements of the 2015 Regular Session of the Legislature. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **November 30, 2016** are included in this report.

2. Adjustments have been made for all amendments.

3. Vetoes, if applicable, have been reduced from the appropriate departments.

4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.

5. The enclosed "Approved November BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.

6. Carryforward BA-7s - These funds are carried forward from FY 14-15 into FY 15-16 due to the existence of bona fide liabilities in FY 14-15.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE GENERAL FUND, DIRECT</td>
<td>$9,642.1</td>
<td>$9,642.1</td>
<td>$.0</td>
<td>0.00%</td>
</tr>
<tr>
<td>STATE GENERAL FUND BY:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FEES AND SELF-GENERATED REVENUES</td>
<td>$2,511.9</td>
<td>$2,512.0</td>
<td>$.1</td>
<td>0.00%</td>
</tr>
<tr>
<td>STATUTORY DEDICATIONS</td>
<td>$3,951.3</td>
<td>$3,953.0</td>
<td>$1.7</td>
<td>0.04%</td>
</tr>
<tr>
<td>INTERIM EMERGENCY BOARD</td>
<td>$.0</td>
<td>$.0</td>
<td>$.0</td>
<td>0.00%</td>
</tr>
<tr>
<td>TOTAL STATE FUNDS</td>
<td>$16,105.3</td>
<td>$16,107.0</td>
<td>$1.8</td>
<td>0.01%</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>$12,248.5</td>
<td>$12,249.9</td>
<td>$1.4</td>
<td>0.01%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL AUTHORIZED T.O. POSITIONS</td>
<td>32,883</td>
<td>32,908</td>
<td>25</td>
<td>0.08%</td>
</tr>
<tr>
<td>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</td>
<td>1,906</td>
<td>1,906</td>
<td>0</td>
<td>0.00%</td>
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<tr>
<td>TOTAL NON-TO FTE POSITIONS</td>
<td>1,541</td>
<td>1,541</td>
<td>0</td>
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</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>36,330</td>
<td>36,355</td>
<td>25</td>
<td>0.07%</td>
</tr>
</tbody>
</table>

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.
## COMPARISON: Fiscal Year 2016-2017 Prior Month vs. Current Month

### Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

<table>
<thead>
<tr>
<th>Name</th>
<th>October 2016-2017</th>
<th>November 2016-2017</th>
<th>Over/(Under) October</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ancillary Self-Generated</td>
<td>$1,484,108,024</td>
<td>$1,484,108,024</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Legislative Ancillary Enterprise Fund</td>
<td>$350,000</td>
<td>$350,000</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Legislative Auditor Fees</td>
<td>$14,899,842</td>
<td>$14,899,842</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Louisiana Public Defender Fund</td>
<td>$32,040,755</td>
<td>$32,040,755</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Indigent Parent Representation Fund</td>
<td>$979,680</td>
<td>$979,680</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Indigent Parent Representation Fund</td>
<td>$406,541</td>
<td>$406,541</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>LA Interoperability Communications Fund</td>
<td>$28,500</td>
<td>$28,500</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>DNA Testing Post-Conviction Relief for Indigents Fund</td>
<td>$28,500</td>
<td>$28,500</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Innocence Compensation Fund</td>
<td>$548,000</td>
<td>$548,000</td>
<td>$0</td>
<td>0.00%</td>
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<tr>
<td>Louisiana Emergency Response Network Fund</td>
<td>$200,000</td>
<td>$200,000</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Interim Emergency Board - 20-905</td>
<td>$37,159</td>
<td>$37,159</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Interim Emergency Board Appropriations</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
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<tr>
<td>Interagency Transfers</td>
<td>$1,720,134,114</td>
<td>$1,721,571,256</td>
<td>$1,437,142</td>
<td>0.08%</td>
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<tr>
<td>Total Double Counts</td>
<td>$3,253,732,615</td>
<td>$3,255,169,757</td>
<td>$1,437,142</td>
<td>0.04%</td>
</tr>
</tbody>
</table>
## General Fund
### Prior Month Vs. Current Month
#### FY 2016-2017

<table>
<thead>
<tr>
<th>Department Name</th>
<th>October Funding</th>
<th>October Positions</th>
<th>November Funding</th>
<th>November Positions</th>
<th>November Over/(Under) Funding</th>
<th>Percentage Change Funding</th>
<th>November Over/(Under) Positions</th>
<th>Percentage Change Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive</td>
<td>$133,036,264</td>
<td>2,374</td>
<td>$133,036,264</td>
<td>2,374</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
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</tr>
<tr>
<td>Veterans Affairs</td>
<td>$5,571,247</td>
<td>840</td>
<td>$5,571,247</td>
<td>840</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
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</tr>
<tr>
<td>Secretary of State</td>
<td>$52,777,651</td>
<td>313</td>
<td>$52,777,651</td>
<td>313</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>Attorney General</td>
<td>$6,818,770</td>
<td>536</td>
<td>$6,818,770</td>
<td>536</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
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</tr>
<tr>
<td>Lieutenant Governor</td>
<td>$1,067,306</td>
<td>15</td>
<td>$1,067,306</td>
<td>15</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
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</tr>
<tr>
<td>State Treasurer</td>
<td>$0</td>
<td>59</td>
<td>$0</td>
<td>59</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
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</tr>
<tr>
<td>Public Service Commission</td>
<td>$0</td>
<td>100</td>
<td>$0</td>
<td>100</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Agriculture &amp; Forestry</td>
<td>$24,908,204</td>
<td>631</td>
<td>$24,908,204</td>
<td>631</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
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</tr>
<tr>
<td>Commissioner of Insurance</td>
<td>$0</td>
<td>228</td>
<td>$0</td>
<td>228</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Economic Development</td>
<td>$16,196,422</td>
<td>113</td>
<td>$16,196,422</td>
<td>113</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Culture, Rec. &amp; Tourism</td>
<td>$35,891,530</td>
<td>750</td>
<td>$35,891,530</td>
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<td>0.00%</td>
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<tr>
<td>Trans. &amp; Development</td>
<td>$0</td>
<td>4,302</td>
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<td>4,302</td>
<td>$0</td>
<td>0.00%</td>
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<tr>
<td>Corrections Services</td>
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<td>$468,281,871</td>
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<td>0.00%</td>
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<td>Public Safety Services</td>
<td>$32,361,099</td>
<td>2,544</td>
<td>$32,361,099</td>
<td>2,569</td>
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<tr>
<td>Youth Services</td>
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<td>1,008</td>
<td>$105,679,623</td>
<td>1,008</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
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</tr>
<tr>
<td>Health &amp; Hospitals</td>
<td>$2,813,725,201</td>
<td>7,608</td>
<td>$2,813,725,201</td>
<td>7,608</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Children &amp; Family Services</td>
<td>$161,037,564</td>
<td>3,657</td>
<td>$161,037,564</td>
<td>3,657</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>Natural Resources</td>
<td>$9,221,387</td>
<td>333</td>
<td>$9,221,387</td>
<td>333</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>Revenue &amp; Taxation</td>
<td>$44,207,089</td>
<td>719</td>
<td>$44,207,089</td>
<td>719</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Environmental Quality</td>
<td>$0</td>
<td>684</td>
<td>$0</td>
<td>684</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Workforce Commission</td>
<td>$6,530,496</td>
<td>1,068</td>
<td>$6,530,496</td>
<td>1,068</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Wildlife &amp; Fisheries</td>
<td>$0</td>
<td>905</td>
<td>$0</td>
<td>905</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Civil Service</td>
<td>$5,354,654</td>
<td>173</td>
<td>$5,354,654</td>
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<td>0.00%</td>
<td>0.00%</td>
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</tr>
<tr>
<td>Retirement</td>
<td>$0</td>
<td>0</td>
<td>$0</td>
<td>0</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Higher Education</td>
<td>$920,156,357</td>
<td>0</td>
<td>$920,156,357</td>
<td>-</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Other Education</td>
<td>$39,976,683</td>
<td>785</td>
<td>$39,976,683</td>
<td>785</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Dept. of Education</td>
<td>$3,524,167,030</td>
<td>656</td>
<td>$3,524,167,030</td>
<td>656</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Health Care Services Division</td>
<td>$24,664,566</td>
<td>0</td>
<td>$24,664,566</td>
<td>-</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>Other Requirements</td>
<td>$499,707,320</td>
<td>0</td>
<td>$499,707,320</td>
<td>-</td>
<td>$0</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td><strong>General App. Bill</strong></td>
<td><strong>$8,931,338,334</strong></td>
<td><strong>35,147</strong></td>
<td><strong>$8,931,338,334</strong></td>
<td><strong>35,172</strong></td>
<td><strong>$0</strong></td>
<td><strong>25</strong></td>
<td><strong>0.00%</strong></td>
<td><strong>0.07%</strong></td>
</tr>
</tbody>
</table>
## General Fund
### Prior Month Vs. Current Month
#### FY 2016-2017

<table>
<thead>
<tr>
<th>Department Name</th>
<th>October Funding</th>
<th>Positions</th>
<th>November Funding</th>
<th>Positions</th>
<th>November Over/(Under)</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ancillary</td>
<td>$0</td>
<td>1,183</td>
<td>$0</td>
<td>1,183</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Non-Appropriated</td>
<td>$493,172,949</td>
<td>0</td>
<td>$493,172,949</td>
<td>-</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Judicial App. Bill</td>
<td>$151,530,944</td>
<td>0</td>
<td>$151,530,944</td>
<td>-</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Leg. App. Bill</td>
<td>$66,017,530</td>
<td>0</td>
<td>$66,017,530</td>
<td>-</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Special Acts</td>
<td>$0</td>
<td>0</td>
<td>$0</td>
<td>-</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Capital Outlay</td>
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<td>0</td>
<td>$0</td>
<td>-</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Other App. Bills &amp; Requirements</strong></td>
<td>$710,721,423</td>
<td>1,183</td>
<td>$710,721,423</td>
<td>1,183</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total State Requirements</strong></td>
<td>$9,642,059,757</td>
<td>36,330</td>
<td>$9,642,059,757</td>
<td>36,355</td>
<td>$0</td>
<td>0.00%</td>
</tr>
</tbody>
</table>
## Total Means of Financing

### Prior Month Vs. Current Month

**FY 2016-2017**

<table>
<thead>
<tr>
<th>Department Name</th>
<th>October Funding</th>
<th>November Funding</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Executive</strong></td>
<td>$2,269,075,858</td>
<td>$2,270,665,131</td>
<td>0.07% 0.00%</td>
</tr>
<tr>
<td><strong>Veterans Affairs</strong></td>
<td>$62,283,015</td>
<td>$62,283,015</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Secretary of State</strong></td>
<td>$79,867,948</td>
<td>$79,867,948</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Attorney General</strong></td>
<td>$77,116,115</td>
<td>$77,116,115</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Lieutenant Governor</strong></td>
<td>$7,184,296</td>
<td>$7,184,296</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>State Treasurer</strong></td>
<td>$11,067,340</td>
<td>$11,067,340</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Public Service Commission</strong></td>
<td>$9,699,663</td>
<td>$9,699,663</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Agriculture &amp; Forestry</strong></td>
<td>$74,464,768</td>
<td>$74,824,432</td>
<td>0.48% 0.00%</td>
</tr>
<tr>
<td><strong>Commissioner of Insurance</strong></td>
<td>$31,362,258</td>
<td>$31,362,258</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Economic Development</strong></td>
<td>$64,870,148</td>
<td>$64,870,148</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Culture, Rec. &amp; Tourism</strong></td>
<td>$89,215,645</td>
<td>$89,215,645</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Trans. &amp; Development</strong></td>
<td>$611,593,091</td>
<td>$611,593,091</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Corrections Services</strong></td>
<td>$517,894,773</td>
<td>$517,894,773</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Public Safety Services</strong></td>
<td>$478,670,038</td>
<td>$479,465,311</td>
<td>0.16% 0.98%</td>
</tr>
<tr>
<td><strong>Youth Services</strong></td>
<td>$119,455,887</td>
<td>$119,455,887</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Health &amp; Hospitals</strong></td>
<td>$12,490,433,150</td>
<td>$12,492,094,248</td>
<td>0.01% 0.00%</td>
</tr>
<tr>
<td><strong>Children &amp; Family Services</strong></td>
<td>$711,446,224</td>
<td>$711,446,224</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Natural Resources</strong></td>
<td>$64,397,470</td>
<td>$64,397,470</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Revenue &amp; Taxation</strong></td>
<td>$99,888,029</td>
<td>$99,888,029</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Environmental Quality</strong></td>
<td>$118,477,717</td>
<td>$118,477,717</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Workforce Commission</strong></td>
<td>$283,228,048</td>
<td>$283,228,048</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Wildlife &amp; Fisheries</strong></td>
<td>$192,249,008</td>
<td>$192,249,008</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Civil Service</strong></td>
<td>$20,299,705</td>
<td>$20,382,930</td>
<td>0.41% 0.00%</td>
</tr>
<tr>
<td><strong>Retirement</strong></td>
<td>$0</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Higher Education</strong></td>
<td>$2,591,933,067</td>
<td>$2,591,933,067</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Other Education</strong></td>
<td>$92,472,299</td>
<td>$92,472,299</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Dept. of Education</strong></td>
<td>$5,302,661,434</td>
<td>$5,302,661,434</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Health Care Services Division</strong></td>
<td>$63,321,284</td>
<td>$63,321,284</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>Other Requirements</strong></td>
<td>$805,667,836</td>
<td>$805,766,475</td>
<td>0.01% 0.00%</td>
</tr>
</tbody>
</table>

**General App. Bill**

<table>
<thead>
<tr>
<th>October</th>
<th>November</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>$27,340,302,114</td>
<td>$27,344,882,946</td>
<td>0.02% 0.07%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Department Name</th>
<th>Funding</th>
<th>Positions</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>October</strong></td>
<td>$27,340,302,114</td>
<td>35,147</td>
<td>0.02% 0.07%</td>
</tr>
<tr>
<td><strong>November</strong></td>
<td>$27,344,882,946</td>
<td>35,172</td>
<td>0.02% 0.07%</td>
</tr>
<tr>
<td><strong>Over/(Under)</strong></td>
<td>$4,580,832</td>
<td>25</td>
<td>0.02% 0.07%</td>
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</tbody>
</table>
## Total Means of Financing
### Prior Month Vs. Current Month
#### FY 2016-2017

<table>
<thead>
<tr>
<th>Department Name</th>
<th>October Funding</th>
<th>October Positions</th>
<th>November Funding</th>
<th>November Positions</th>
<th>November Over/(Under) Funding</th>
<th>November Over/(Under) Positions</th>
<th>Percentage Change Funding</th>
<th>Percentage Change Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ancillary</td>
<td>$2,133,810,952</td>
<td>1,183</td>
<td>$2,133,810,952</td>
<td>1,183</td>
<td>$0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Non-Appropriated</td>
<td>$540,972,949</td>
<td>0</td>
<td>$540,972,949</td>
<td>0</td>
<td>$0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Judicl App. Bill</td>
<td>$171,331,279</td>
<td>0</td>
<td>$171,331,279</td>
<td>0</td>
<td>$0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Leg. App. Bill</td>
<td>$98,601,625</td>
<td>0</td>
<td>$98,601,625</td>
<td>0</td>
<td>$0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Special Acts</td>
<td>$0</td>
<td>0</td>
<td>$0</td>
<td>0</td>
<td>$0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$1,322,533,302</td>
<td>0</td>
<td>$1,322,533,302</td>
<td>0</td>
<td>$0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other App. Bills &amp; Requirements</td>
<td>$4,267,250,107</td>
<td>1,183</td>
<td>$4,267,250,107</td>
<td>1,183</td>
<td>$0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Total State Requirements</td>
<td>$31,607,552,221</td>
<td>36,330</td>
<td>$31,612,133,053</td>
<td>36,355</td>
<td>$4,580,832</td>
<td>25</td>
<td>0.01%</td>
<td>0.07%</td>
</tr>
</tbody>
</table>
### COMPARISON: Fiscal Year 2016-2017 Appropriated vs. Current Month

#### Total Funding and Positions

(Exclusive of Double Counts)  (Exclusive of Contingencies)  (Exclusive of Preamble)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE GENERAL FUND, DIRECT</td>
<td>$9,623.5</td>
<td>$9,642.1</td>
<td>$18.6</td>
<td>0.19%</td>
</tr>
<tr>
<td>FEES AND SELF-GENERATED REVENUES</td>
<td>$2,400.3</td>
<td>$2,512.0</td>
<td>$111.7</td>
<td>4.65%</td>
</tr>
<tr>
<td>STATUTORY DEDICATIONS</td>
<td>$3,893.8</td>
<td>$3,953.0</td>
<td>$59.2</td>
<td>1.52%</td>
</tr>
<tr>
<td>INTERIM EMERGENCY BOARD</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>TOTAL STATE FUNDS</td>
<td>$15,917.6</td>
<td>$16,107.0</td>
<td>$189.4</td>
<td>1.19%</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>$12,025.3</td>
<td>$12,249.9</td>
<td>$224.6</td>
<td>1.87%</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>$27,942.9</td>
<td>$28,357.0</td>
<td>$414.1</td>
<td>1.48%</td>
</tr>
<tr>
<td>TOTAL AUTHORIZED T.O. POSITIONS</td>
<td>32,798</td>
<td>32,908</td>
<td>110</td>
<td>0.34%</td>
</tr>
<tr>
<td>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</td>
<td>1,906</td>
<td>1,906</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>TOTAL NON-TO FTE POSITIONS</td>
<td>1,523</td>
<td>1,541</td>
<td>18</td>
<td>1.18%</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>36,227</td>
<td>36,355</td>
<td>128</td>
<td>0.35%</td>
</tr>
</tbody>
</table>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*
### COMPARISON: Fiscal Year 2016-2017 Appropriated vs. Current Month

#### Total Funding and Positions

(Exclusive of Double Counts)  (Exclusive of Contingencies)  (Exclusive of Preamble)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Ancillary Self-Generated</td>
<td>$1,484,108,024</td>
<td>$1,484,108,024</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Legislative Ancillary Enterprise Fund</td>
<td>$350,000</td>
<td>$350,000</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Legislative Auditor Fees</td>
<td>$14,899,842</td>
<td>$14,899,842</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Louisiana Public Defender Fund</td>
<td>$32,040,755</td>
<td>$32,040,755</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Indigent Parent Representation Fund</td>
<td>$979,680</td>
<td>$979,680</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Indigent Parent Representation Fund</td>
<td>$406,541</td>
<td>$406,541</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>LA Interoperability Communications Fund</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>DNA Testing Post-Conviction Relief for Indigents Fund</td>
<td>$28,500</td>
<td>$28,500</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Innocence Compensation Fund</td>
<td>$548,000</td>
<td>$548,000</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Louisiana Emergency Response Network Fund</td>
<td>$200,000</td>
<td>$200,000</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Interim Emergency Board - 20-905</td>
<td>$37,159</td>
<td>$37,159</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Interim Emergency Board Appropriations</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Interagency Transfers</td>
<td>$1,725,699,118</td>
<td>$1,721,571,256</td>
<td>($4,127,862)</td>
<td>-0.24%</td>
</tr>
<tr>
<td><strong>Total Double Counts</strong></td>
<td><strong>$3,259,297,619</strong></td>
<td><strong>$3,255,169,757</strong></td>
<td><strong>($4,127,862)</strong></td>
<td><strong>-0.13%</strong></td>
</tr>
</tbody>
</table>
### Louisiana State Budget

**Distribution of State Appropriation by Fund by Department**

**TOTAL (Excludes Preamble)**

<table>
<thead>
<tr>
<th>Appropriated FY 2016-2017</th>
<th>Total BA-7's FY 2016-2017</th>
<th>Budget FY 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EXECUTIVE DEPARTMENT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE GENERAL FUND (Direct)</td>
<td>$130,332,656</td>
<td>$2,703,608</td>
</tr>
<tr>
<td>STATE GENERAL FUND BY:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interagency Transfers</td>
<td>80,932,058</td>
<td>12,254,700</td>
</tr>
<tr>
<td>Fees &amp; Self-gen. Revenues</td>
<td>125,149,512</td>
<td>725,047</td>
</tr>
<tr>
<td>Statutory Dedications</td>
<td>192,712,823</td>
<td>1,069,778</td>
</tr>
<tr>
<td>Interim Emergency Board</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>1,721,638,229</td>
<td>3,146,720</td>
</tr>
<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td><strong>$2,250,765,278</strong></td>
<td><strong>$19,899,853</strong></td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>2,339</td>
<td>35</td>
</tr>
</tbody>
</table>

| **VETERANS AFFAIRS**       |                           |                     |
| STATE GENERAL FUND (Direct) | $5,571,247                | 0                   | $5,571,247          |
| STATE GENERAL FUND BY:     |                           |                     |
| Interagency Transfers      | 1,606,948                 | (101,893)           | 1,505,055           |
| Fees & Self-gen. Revenues  | 15,765,052                | (150,000)           | 15,615,052          |
| Statutory Dedications      | 115,528                   | 350,000             | 465,528             |
| Interim Emergency Board    | 0                         | 0                   | 0                   |
| FEDERAL FUNDS              | 38,503,005                | 623,128             | 39,126,133          |
| **TOTAL MEANS OF FINANCING** | **$61,561,780**           | **$721,235**        | **$62,283,015**     |
| **TOTAL POSITIONS**        | 840                       | 0                   | 840                 |

| **DEPARTMENT OF STATE**    |                           |                     |
| STATE GENERAL FUND (Direct) | $52,661,485               | $116,166            | $52,777,651         |
| STATE GENERAL FUND BY:     |                           |                     |
| Interagency Transfers      | 325,000                   | 75,000              | 400,000             |
| Fees & Self-gen. Revenues  | 26,104,125                | 70,094              | 26,176,219          |
| Statutory Dedications      | 514,078                   | 0                   | 514,078             |
| Interim Emergency Board    | 0                         | 0                   | 0                   |
| FEDERAL FUNDS              | 0                         | 0                   | 0                   |
| **TOTAL MEANS OF FINANCING** | **$79,604,688**           | **$263,260**        | **$79,867,948**     |
| **TOTAL POSITIONS**        | 313                       | 0                   | 313                 |

| **DEPARTMENT OF JUSTICE**  |                           |                     |
| STATE GENERAL FUND (Direct) | $6,808,077                | $10,693             | $6,818,770          |
| STATE GENERAL FUND BY:     |                           |                     |
| Interagency Transfers      | 29,615,754                | 1,138,515           | 30,754,269          |
| Fees & Self-gen. Revenues  | 6,816,714                 | 107,008             | 6,923,722           |
| Statutory Dedications      | 22,098,978                | 1,761,617           | 23,860,595          |
| Interim Emergency Board    | 0                         | 0                   | 0                   |
| FEDERAL FUNDS              | 7,546,816                 | 1,211,943           | 8,758,759           |
| **TOTAL MEANS OF FINANCING** | **$72,886,339**           | **$4,229,776**      | **$77,116,115**     |
| **TOTAL POSITIONS**        | 526                       | 10                  | 536                 |

| **LIEUTENANT GOVERNOR**    |                           |                     |
| STATE GENERAL FUND (Direct) | $1,067,306                | 0                   | $1,067,306          |
| STATE GENERAL FUND BY:     |                           |                     |
| Interagency Transfers      | 618,931                   | 0                   | 618,931             |
| Fees & Self-gen. Revenues  | 10,000                    | 0                   | 10,000              |
| Statutory Dedications      | 0                         | 0                   | 0                   |
| Interim Emergency Board    | 0                         | 0                   | 0                   |
| FEDERAL FUNDS              | 5,488,059                 | 0                   | 5,488,059           |
| **TOTAL MEANS OF FINANCING** | **$7,184,296**           | **$0**              | **$7,184,296**      |
| **TOTAL POSITIONS**        | 15                        | 0                   | 15                  |
Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

<table>
<thead>
<tr>
<th>Department</th>
<th>Appropriated FY 2016-2017</th>
<th>Total BA-7's FY 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DEPARTMENT OF THE TREASURY</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE GENERAL FUND (Direct)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>STATE GENERAL FUND BY:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interagency Transfers</td>
<td>1,488,674</td>
<td>0</td>
</tr>
<tr>
<td>Fees &amp; Self-gen. Revenues</td>
<td>8,762,768</td>
<td>4,443</td>
</tr>
<tr>
<td>Statutory Dedications</td>
<td>811,455</td>
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<tr>
<td>Interim Emergency Board</td>
<td>0</td>
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<tr>
<td>FEDERAL FUNDS</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td>$11,062,897</td>
<td>$4,443</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>59</td>
<td>0</td>
</tr>
<tr>
<td><strong>DEPARTMENT OF PUBLIC SERVICE</strong></td>
<td></td>
<td></td>
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<tr>
<td>STATE GENERAL FUND (Direct)</td>
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<td>$0</td>
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<tr>
<td>STATE GENERAL FUND BY:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interagency Transfers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fees &amp; Self-gen. Revenues</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Statutory Dedications</td>
<td>9,699,663</td>
<td>0</td>
</tr>
<tr>
<td>Interim Emergency Board</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td>$9,699,663</td>
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</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>100</td>
<td>0</td>
</tr>
<tr>
<td><strong>DEPARTMENT OF AGRICULTURE AND FORESTRY</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE GENERAL FUND (Direct)</td>
<td>$24,908,204</td>
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</tr>
<tr>
<td>STATE GENERAL FUND BY:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interagency Transfers</td>
<td>641,125</td>
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</tr>
<tr>
<td>Fees &amp; Self-gen. Revenues</td>
<td>7,296,414</td>
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</tr>
<tr>
<td>Statutory Dedications</td>
<td>32,547,947</td>
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</tr>
<tr>
<td>Interim Emergency Board</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>9,071,078</td>
<td>359,664</td>
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<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td>$74,464,768</td>
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<td><strong>TOTAL POSITIONS</strong></td>
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</tr>
<tr>
<td><strong>DEPARTMENT OF INSURANCE</strong></td>
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<td></td>
</tr>
<tr>
<td>STATE GENERAL FUND (Direct)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>STATE GENERAL FUND BY:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interagency Transfers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fees &amp; Self-gen. Revenues</td>
<td>28,606,463</td>
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</tr>
<tr>
<td>Statutory Dedications</td>
<td>1,445,979</td>
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</tr>
<tr>
<td>Interim Emergency Board</td>
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<td>0</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>1,309,816</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td>$31,362,258</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>228</td>
<td>0</td>
</tr>
<tr>
<td><strong>DEPARTMENT OF ECONOMIC DEVELOPMENT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE GENERAL FUND (Direct)</td>
<td>$15,913,034</td>
<td>$283,388</td>
</tr>
<tr>
<td>STATE GENERAL FUND BY:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interagency Transfers</td>
<td>1,231,829</td>
<td>556,682</td>
</tr>
<tr>
<td>Fees &amp; Self-gen. Revenues</td>
<td>8,387,873</td>
<td>2,451,103</td>
</tr>
<tr>
<td>Statutory Dedications</td>
<td>18,200,000</td>
<td>6,293,832</td>
</tr>
<tr>
<td>Interim Emergency Board</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>7,500,000</td>
<td>4,052,407</td>
</tr>
<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td>$51,232,736</td>
<td>$13,637,412</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>110</td>
<td>3</td>
</tr>
</tbody>
</table>
### Appropriated Total Budget FY 2016-2017

<table>
<thead>
<tr>
<th>Department</th>
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<td><strong>06 DEPARTMENT OF CULTURE, RECREATION AND TOURISM</strong></td>
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<td>6,051,566</td>
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<td>STATE GENERAL FUND (Direct)</td>
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<td>STATE GENERAL FUND (Direct)</td>
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<tr>
<td>FEDERAL FUNDS</td>
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### Louisiana State Budget

**Distribution of State Appropriation by Fund by Department**

**TOTAL (Excludes Preamble)**

<table>
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<tr>
<th>Appropriated FY 2016-2017</th>
<th>Total BA-7's FY 2016-2017</th>
<th>Budget FY 2016-2017</th>
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#### 09 DEPARTMENT OF HEALTH AND HOSPITALS

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<th>STATE GENERAL FUND (Direct)</th>
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<th>$467,168</th>
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<td>8,054,587,851</td>
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#### 10 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

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<tr>
<th>STATE GENERAL FUND (Direct)</th>
<th>$161,169,925</th>
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<td>Interagency Transfers</td>
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<td>Interim Emergency Board</td>
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<td>FEDERAL FUNDS</td>
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<td>7,006,553</td>
<td>515,519,575</td>
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<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td><strong>$704,572,032</strong></td>
<td><strong>$6,874,192</strong></td>
<td><strong>$711,446,224</strong></td>
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<td><strong>TOTAL POSITIONS</strong></td>
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#### 11 DEPARTMENT OF NATURAL RESOURCES

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<th>STATE GENERAL FUND (Direct)</th>
<th>$9,129,427</th>
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#### 12 DEPARTMENT OF REVENUE

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<td>FEDERAL FUNDS</td>
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#### 13 DEPARTMENT OF ENVIRONMENTAL QUALITY

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### Louisiana Workforce Commission

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### DEPARTMENT OF WILDLIFE AND FISHERIES

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<td>STATE GENERAL FUND (Direct)</td>
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### DEPARTMENT OF CIVIL SERVICE

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<tr>
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### RETIREMENT SYSTEMS

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<td>$0</td>
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<tr>
<td>STATE GENERAL FUND BY:</td>
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<tr>
<td>Interagency Transfers</td>
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<tr>
<td>Fees &amp; Self-gen. Revenues</td>
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<tr>
<td>Statutory Dedications</td>
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<tr>
<td>Interim Emergency Board</td>
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<tr>
<td>FEDERAL FUNDS</td>
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<td>0</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
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### HIGHER EDUCATION

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<td>FEDERAL FUNDS</td>
<td>79,903,497</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
<td>$2,590,753,222</td>
<td>$1,179,845</td>
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<tr>
<td>TOTAL POSITIONS</td>
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### Louisiana State Budget

**Distribution of State Appropriation by Fund by Department**

**TOTAL (Excludes Preamble)**

<table>
<thead>
<tr>
<th>Appropriated FY 2016-2017</th>
<th>Total BA-7’s FY 2016-2017</th>
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<tbody>
<tr>
<td>$39,796,010</td>
<td>$180,673</td>
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<tr>
<td><strong>STATE GENERAL FUND (Direct)</strong></td>
<td><strong>$39,976,683</strong></td>
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<td>Interagency Transfers</td>
<td>24,039,727</td>
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<td>Fees &amp; Self-gen. Revenues</td>
<td>3,263,033</td>
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<td>Statutory Dedications</td>
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<td>Interim Emergency Board</td>
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<td>FEDERAL FUNDS</td>
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<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td><strong>$92,291,626</strong></td>
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<td><strong>TOTAL POSITIONS</strong></td>
<td>785</td>
</tr>
</tbody>
</table>

| $3,523,844,638            | $322,392                 |
| **STATE GENERAL FUND (Direct)** | **$3,524,167,030** |
| Interagency Transfers     | 293,348,967              |
| Fees & Self-gen. Revenues | 57,422,846               |
| Statutory Dedications     | 305,732,761              |
| Interim Emergency Board   | 0                        |
| FEDERAL FUNDS             | 1,121,989,830            |
| **TOTAL MEANS OF FINANCING** | **$5,302,339,042** |
| **TOTAL POSITIONS**       | 645                      |

| $24,664,566               | $0                        |
| **STATE GENERAL FUND (Direct)** | **$24,664,566** |
| Interagency Transfers     | 21,883,724                |
| Fees & Self-gen. Revenues | 11,972,658                |
| Statutory Dedications     | 0                        |
| Interim Emergency Board   | 0                        |
| FEDERAL FUNDS             | 4,800,336                |
| **TOTAL MEANS OF FINANCING** | **$63,321,284** |
| **TOTAL POSITIONS**       | 0                        |

| $487,900,265              | $11,807,055               |
| **STATE GENERAL FUND (Direct)** | **$499,707,320** |
| Interagency Transfers     | 45,669,009                |
| Fees & Self-gen. Revenues | 10,978,280                |
| Statutory Dedications     | 208,971,092               |
| Interim Emergency Board   | 0                        |
| FEDERAL FUNDS             | 5,046,260                |
| **TOTAL MEANS OF FINANCING** | **$758,564,906** |
| **TOTAL POSITIONS**       | 0                        |

| $8,912,778,577            | $18,559,757               |
| **STATE GENERAL FUND (Direct)** | **$8,931,338,334** |
| Interagency Transfers     | 960,378,622               |
| Fees & Self-gen. Revenues | 2,321,397,258             |
| Statutory Dedications     | 2,820,605,393             |
| Interim Emergency Board   | 0                        |
| FEDERAL FUNDS             | 11,892,230,531            |
| **TOTAL MEANS OF FINANCING** | **$26,907,390,381** |
| **TOTAL POSITIONS**       | 34,687                   |
### OTHER APPROPRIATIONS - ANCILLARY

<table>
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<tr>
<th>Description</th>
<th>Appropriated FY 2016-2017</th>
<th>Total BA-7's</th>
<th>Budget FY 2016-2017</th>
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<td>STATE GENERAL FUND (Direct)</td>
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<td>$0</td>
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<td>STATE GENERAL FUND BY:</td>
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<td>Interagency Transfers</td>
<td>556,254,146</td>
<td>(27,551,218)</td>
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<td>Statutory Dedications</td>
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<tr>
<td>FEDERAL FUNDS</td>
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<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
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<td>$2,133,810,952</td>
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### NON-APPROPRIATED REQUIREMENTS

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<th>Budget FY 2016-2017</th>
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<tr>
<td>Interagency Transfers</td>
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<td>0</td>
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<tr>
<td>Fees &amp; Self-gen. Revenues</td>
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<tr>
<td>Statutory Dedications</td>
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<td>FEDERAL FUNDS</td>
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<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
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### OTHER APPROPRIATIONS - JUDICIAL EXPENSE

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<tbody>
<tr>
<td>STATE GENERAL FUND (Direct)</td>
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<td>Interagency Transfers</td>
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<td>Statutory Dedications</td>
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<tr>
<td>FEDERAL FUNDS</td>
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<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
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<td><strong>TOTAL POSITIONS</strong></td>
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### OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE

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<tr>
<td>STATE GENERAL FUND (Direct)</td>
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<td>$66,017,530</td>
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<tr>
<td>Interagency Transfers</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fees &amp; Self-gen. Revenues</td>
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<tr>
<td>Interim Emergency Board</td>
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<tr>
<td>FEDERAL FUNDS</td>
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<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
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<tr>
<td><strong>TOTAL POSITIONS</strong></td>
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### OTHER APPROPRIATIONS - SPECIAL ACTS

<table>
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<th>Budget FY 2016-2017</th>
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<tbody>
<tr>
<td>STATE GENERAL FUND (Direct)</td>
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<td>$0</td>
</tr>
<tr>
<td>STATE GENERAL FUND BY:</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Interagency Transfers</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fees &amp; Self-gen. Revenues</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Statutory Dedications</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Interim Emergency Board</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### Louisiana State Budget

**Distribution of State Appropriation by Fund by Department**

**TOTAL (Excludes Preamble)**

<table>
<thead>
<tr>
<th>Appropriated FY 2016-2017</th>
<th>Budget FY 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total BA-7's</td>
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</tbody>
</table>

#### OTHER APPROPRIATIONS - CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>State General Fund (Direct)</th>
<th>Appropriated FY 2016-2017</th>
<th>Total BA-7's</th>
<th>Budget FY 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interagency Transfers</td>
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<td>199,673,500</td>
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<tr>
<td>Fees &amp; Self-gen. Revenues</td>
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<tr>
<td>Statutory Dedications</td>
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</tr>
<tr>
<td>Interim Emergency Board</td>
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<td>0</td>
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</tr>
<tr>
<td>Federal Funds</td>
<td>133,062,470</td>
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<td>133,062,470</td>
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<tr>
<td><strong>Total Means of Financing</strong></td>
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<td><strong>$0</strong></td>
<td><strong>$1,322,533,302</strong></td>
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#### STATE OF LOUISIANA

<table>
<thead>
<tr>
<th>State General Fund (Direct)</th>
<th>Appropriated FY 2016-2017</th>
<th>Total BA-7's</th>
<th>Budget FY 2016-2017</th>
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<tbody>
<tr>
<td>Interagency Transfers</td>
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<td>(4,127,862)</td>
<td>1,721,571,256</td>
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<tr>
<td>Statutory Dedications</td>
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<tr>
<td>Interim Emergency Board</td>
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<tr>
<td>Federal Funds</td>
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</tr>
<tr>
<td><strong>Total Means of Financing</strong></td>
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<td><strong>$409,941,347</strong></td>
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**Total Positions**

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<tr>
<th></th>
<th>FY 2016-2017</th>
<th>BA-7's</th>
<th>FY 2016-2017</th>
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## BA-7 by Type - FY 2016-2017
Approved November BA-7s

<table>
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<th>BA-7 TYPE</th>
<th>GEN. FUND</th>
<th>I.A.T.</th>
<th>SELF-GEN.</th>
<th>STAT. DED.</th>
<th>I.E.B.</th>
<th>FEDERAL</th>
<th>TOTAL</th>
<th>POSITIONS CLASS.</th>
<th>POSITIONS UNCLASS.</th>
<th>POSITIONS TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preamble 2</td>
<td>$0</td>
<td>$1,437,142</td>
<td>$82,885</td>
<td>$1,687,912</td>
<td>$0</td>
<td>$1,013,229</td>
<td>$4,221,168</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Preamble 8(A)(4)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Regular</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$359,664</td>
<td>$359,664</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$0</td>
<td>$1,437,142</td>
<td>$82,885</td>
<td>$1,687,912</td>
<td>$0</td>
<td>$1,372,893</td>
<td>$4,580,832</td>
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<td>I.A.T.</td>
<td>SELF-GEN.</td>
<td>STAT. DED.</td>
<td>I.E.B.</td>
<td>FEDERAL</td>
<td>TOTAL</td>
<td>CLASS.</td>
<td>UNCLASS.</td>
<td>TOTAL</td>
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<td>SELF-GEN.</td>
<td>STAT. DED.</td>
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<td>CLASS.</td>
<td>UNCLASS.</td>
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<td>Preamble 2</td>
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<td>SELF-GEN.</td>
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<td>POSITIONS</td>
<td>UNCLASS.</td>
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### 04_160 Agriculture and Forestry

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<th>UNCLASS.</th>
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<td>$0</td>
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<td>$292,973</td>
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<td>0</td>
<td>REGULAR (BC #183R) - Increases the authority for Federal Funds in the Management and Finance Program by $66,691 and the Animal Health and Food Safety Program by $292,973 for a total $359,664. This increase is needed due to the Department receiving a grant from the U.S. Food and Drug Administration (FDA) for designing a program in Louisiana to enhance produce safety in preparation of implementation of the FDA Produce Safety Rule. The request includes an increase of two temporary job appointments in accordance with the grant agreement. This is a five year grant for a total of up to $3,625,000. This BA-7 represents expenditures for year 1 of the grant.</td>
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</table>

### 08_419 Office of State Police

<table>
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<tr>
<th>GEN. FUND</th>
<th>I.A.T.</th>
<th>SELF-GEN.</th>
<th>STAT. DED.</th>
<th>I.E.B.</th>
<th>FEDERAL</th>
<th>TOTAL</th>
<th>CLASS.</th>
<th>UNCLASS.</th>
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<th>JUSTIFICATION</th>
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<td>$359,664</td>
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<td>PREAMBLE 2 (BC # 193) - This BA-7 increases Statutory Dedications out of the Oil Spill Contingency Fund by $789,273 within the Traffic Enforcement Program of the Office of State Police. This increase will allow for the transfer of funding to the Coastal Restoration and Protection Authority (CPRA) for expenditures related to the Deepwater Horizon event.</td>
</tr>
</tbody>
</table>

### 11/30/2016 10:51:09

PREAMBLE 8A (IH # 192) - This BA-7 increases Authorized ( Appropriated) Table of Organization Full-Time Equivalent (T.O. FTE) positions by 25 within the Operational Support Program of the Office of State Police. These positions are necessary in order for a State Police cadet class that is scheduled to begin on November 6, 2016.
<table>
<thead>
<tr>
<th>GEN. FUND</th>
<th>I.A.T.</th>
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<th>STAT. DED.</th>
<th>I.E.B.</th>
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<th>POSITIONS</th>
<th>POSITIONS</th>
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<td>PREAMBLE 2 (BC #188) - This BA-7 increases Interagency Transfers budget authority in the Metropolitan Human Services District by $647,869, and is a companion request with the Office of Behavioral Health (OBH). The Interagency Transfers are from the OBH to accommodate funding for the Medication Assisted Treatment Prescription Drug and Opioid Addiction (MAT-PDOA) grant from the federal Substance Abuse and Mental Health Services Administration (SAMHSA).</td>
</tr>
<tr>
<td>09_330 Office of Behavioral Health</td>
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<td></td>
<td>$734,517</td>
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<td>PREAMBLE 2 (BC #189) - The purpose of this BA-7 is to increase Federal Budget Authority by $734,517 for the Office of Behavioral Health (OBH), Behavioral Health Community program. There is a companion request in Metropolitan Human Services District (MHSD). These federal funds are awarded to OBH by the Substance Abuse and Mental Health Services Administration (SAMHSA) for the Medication Assisted Treatment-Prescription Drug and Opioid Addiction (MAT-PDOA) grant. This is a three year grant with a project period of 9/30/2016-9/29/2019. This grant will improve the state’s capacity to provide individuals with opioid use disorders accessible, effective, comprehensive, and coordinated/integrated care through a network of providers within the Greater New Orleans (GNO) area. GNO has been identified as the region in the state with the highest opioid overdose deaths. The ultimate goal of the grant is to decrease illicit substance use, health disparities and co-occurring disorders.</td>
</tr>
<tr>
<td>GEN. FUND</td>
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<td>SELF-GEN.</td>
<td>STAT. DED.</td>
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<td>POSITIONS</td>
<td>POSITIONS</td>
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<td>JUSTIFICATION</td>
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<td>$278,712</td>
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<td>PREAMBLE 2 (BC #190) - The purpose of this BA-7 is to increase Federal budget authority by $278,712 for the Office of Behavioral Health (OBH), Behavioral Health Community program. These federal funds are awarded to OBH by the Substance Abuse and Mental Health Services Administration (SAMHSA) for the Louisiana Strategic Prevention Framework for Prescription Drugs (La SPF Rx) grant. This is a five year grant with a project period of 9/01/2016-8/31/2021. This grant will improve the state’s capacity to raise awareness and address the non-medical use of prescription drugs and opioid overdoses among youth ages 12-17 and adults 18 years of age and older.</td>
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<tr>
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<td>PREAMBLE 2 (BC #166) - This BA-7 increases Fees and Self-generated Revenue budget authority in the Administrative program of the Board of Tax Appeals for additional filing fees from an increase in state appeals. These funds will be expended to hire temporary staff to handle the increased case load and obtain specialized legal advice related to a pending class action suit.</td>
</tr>
<tr>
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### JUSTIFICATION

1PERCENT (IH #184R) - To transfer $740,712 in State General Fund (Direct) budget authority within the Southern University System to properly allocate funding for operating expenditures. The amount of $740,712 will be transferred from Southern University at Shreveport to Southern University Board of Supervisors, $423,000; Southern University Agricultural and Mechanical College, $217,712; and Southern University Agricultural Research/Extension Center, $100,000.
### 19A_615 Southern University System

<table>
<thead>
<tr>
<th>GEN. FUND</th>
<th>I.A.T.</th>
<th>SELF-GEN.</th>
<th>STAT. DED.</th>
<th>I.E.B.</th>
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<tbody>
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</table>

**JUSTIFICATION**

1PERCENT (IH #184R) - To transfer $740,712 in State General Fund (Direct) budget authority within the Southern University System to properly allocate funding for operating expenditures. The amount of $740,712 will be transferred from Southern University at Shreveport to Southern University Board of Supervisors, $423,000; Southern University Agricultural and Mechanical College, $217,712; and Southern University Agricultural Research/Extension Center, $100,000.

### 20_901 Sales Tax Dedications

<table>
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<th>GEN. FUND</th>
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<td>$0</td>
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</tbody>
</table>

**JUSTIFICATION**

PREAMBLE 2 (BC #185) - To increase the budget authority in the amount of $98,639 in Statutory Dedications from the West Carroll Parish Visitor Enterprise Fund. The additional funds will be distributed to West Carroll Parish Police Jury to pay for parish equipment.

### 20A_OREQ

<table>
<thead>
<tr>
<th>GEN. FUND</th>
<th>I.A.T.</th>
<th>SELF-GEN.</th>
<th>STAT. DED.</th>
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**JUSTIFICATION**

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