

Agency Budget Request

FISCAL YEAR 2026–2027



Public Safety Services

424 — Liquefied Petroleum Gas Commission



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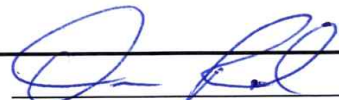
Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30, 2027

NAME OF DEPARTMENT / AGENCY:	<u>PUBLIC SAFETY AND CORRECTIONS</u>	PHYSICAL ADDRESS:	<u>P.O. BOX 66614</u>
BUDGET UNIT:	<u>LP GAS COMMISSION</u>		<u>BATON ROUGE, LOUISIANA</u>
SCHEDULE NUMBER:	<u>08B-424</u>	ZIP CODE:	<u>70896</u>
TELEPHONE NUMBER:	<u>(225) 925-6032</u>	AGENCY WEB ADDRESS:	<u>http://lpg.dps.louisiana.gov/</u>

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	<u></u>	HEAD OF BUDGET UNIT:	<u></u>
PRINTED NAME/TITLE:	<u>COL. ROBERT P. HODGES, DEPUTY SECRETARY</u>	PRINTED NAME/TITLE:	<u>DON ROBIN, DIRECTOR</u>
DATE:	<u>OCTOBER 31, 2025</u>	DATE:	<u>OCTOBER 31, 2025</u>
EMAIL ADDRESS:	<u>Robert.Hodges@la.gov</u>	EMAIL ADDRESS:	<u>Don.Robin@la.gov</u>

PROGRAM CONTACT PERSON:	<u>DON ROBIN</u>	FINANCIAL CONTACT PERSON:	<u>BREANNA METOYER</u>
TITLE:	<u>DIRECTOR</u>	TITLE:	<u>BUDGET ANALYST</u>
TELEPHONE NUMBER:	<u>(225) 925-4895</u>	TELEPHONE NUMBER:	<u>(225) 925-4445</u>
EMAIL ADDRESS:	<u>Don.Robin@la.gov</u>	EMAIL ADDRESS:	<u>Breanna.Metoyer@la.gov</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: DPS - DPS

DEPARTMENT MISSION:

To provide safety services to both the citizens of the state and visitors of the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOALS:

- I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.
- II. Develop, implement, and improve programs required by statutes, policies, rules, and regulations.
- III. Increase promotion of effectiveness, outcomes, planning, and accountability within all agencies of Public Safety Services.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 424 - Liquefied Petroleum Gas Commission

AGENCY MISSION:

The mission of the Liquefied Petroleum Gas Commission is to promulgate and enforce rules that will allow for the safest possible distribution, handling, and usage of liquefied petroleum gases and anhydrous ammonia, necessary for the protection, safety and security of the public. This is accomplished through inspections of storage facilities, equipment, and examination of personnel engaged in the industry.

AGENCY GOALS:

Reduce loss of life and property through diligent enforcement of laws and through voluntary compliance of all users with Louisiana laws and rules and regulations, and national standards and codes as adopted by the Liquefied Petroleum Gas Commission.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 4241 - Administrative

PROGRAM AUTHORIZATION:

Subject to the applicable provisions of Title 49, Chapter 13 of the Louisiana Revised Statutes of 1950, the program has the power to make and enforce reasonable rules and regulations governing the storage, sale, transportation over the highways, installation of tanks or systems and the use of appliances as deemed necessary in the interest of public safety. These powers are granted in the Louisiana Revised Statutes Title 40, Chapter 10, Part I and II, '1841-1853 and '1892 and Title 3, Chapter 10, Part II, 1351 -1357.

PROGRAM MISSION:

The mission of the Liquefied Petroleum Gas Commission is to promulgate and enforce rules that will allow for the safest possible distribution, handling, and usage of liquefied petroleum gases and anhydrous ammonia, necessary for the protection, safety and security of the public. This is accomplished through inspections of storage facilities, equipment, and examination of personnel engaged in the industry.

PROGRAM GOALS:

Reduce loss of life and property through diligent enforcement of laws and through voluntary compliance of all users with Louisiana laws and rules and regulations, and national standards and codes as adopted by the Liquefied Petroleum Gas Commission.

PROGRAM ACTIVITY:

The Liquefied Petroleum Gas Commission promulgates and enforces rules that allow for the safest possible distribution, handling, and usage of liquefied petroleum gas and anhydrous ammonia, necessary for the protection, safety, and security of the public.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 08 - PSAF

AGENCY ID: 424 - Liquefied Petroleum Gas Commission

PROGRAM ID: 4241 - Administrative

PM OBJECTIVE: 4241-01 - Through the Administrative activity, to reduce the number of fires related to liquefied petroleum gas and accidents by 25% from FY 2023-2024 through FY 2027-2028 (5% per fiscal year).

Children's Budget Link:

N/A

Human Resource Policies Beneficial to Women and Families Link:

Public Safety Services grants flexible work schedules, when possible, to accommodate employees with child-care or other family issues. The Department will make reasonable accommodations for known physical or mental disabilities of an applicant or employee as well as known limitations related to pregnancy, childbirth or a related medical condition. The Department has an Employee Assistance Program that provides information and guidance for employees and/or family members. In accordance with Federal Law, the Department supports all Federal and State labor laws, the Family and Medical Leave Act, the Americans with Disabilities Act, and the Affordable Healthcare Act and upholds practices within those guidelines, supporting employees and families.

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

N/A

Explanatory Notes:

N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
20791	K	Percentage of compliance audits with no violation charges	P	95	0	95	95	95	0	0
6734	K	Number of fires and accidents related to liquefied petroleum gas and anhydrous ammonia	N	3	0	3	3	3	0	0
6738	K	Number of trucks tagged and inspected	N	1,500	1,603	1,500	1,500	1,500	0	0
6739	K	Number of man-hours of training provided	N	3,100	7,430	3,100	3,100	3,100	0	0

Performance Indicator	Level	Footnotes
20791	K	Due to increased enforcement, fewer violations are being committed.
6734	K	Due to increased enforcement and safety training, fewer fires and accidents occurred.
6738	K	The increased number of trucks tagged and inspected is due to the direct correlation to industry needs. This figure is out of the agency's control.
6739	K	Year-end Performance Actual 24-25 was input incorrectly. The correct number of man-hours of training provided was 3,100.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	3,770	3,770	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	1,385,149	1,798,755	1,883,816	85,061	4.73%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,385,149	\$1,798,755	\$1,887,586	\$88,831	4.94%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,385,149	1,798,755	1,883,816	85,061	4.73%
Total:	\$1,385,149	\$1,798,755	\$1,883,816	\$85,061	4.73%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	664,413	779,482	792,887	13,405	1.72%
Other Compensation	21,076	81,339	81,339	—	—
Related Benefits	355,827	414,830	464,341	49,511	11.94%
TOTAL PERSONAL SERVICES	\$1,041,316	\$1,275,651	\$1,338,567	\$62,916	4.93%
Travel	16,832	35,000	35,805	805	2.30%
Operating Services	54,742	102,570	127,074	24,504	23.89%
Supplies	23,871	26,389	26,995	606	2.30%
TOTAL OPERATING EXPENSES	\$95,445	\$163,959	\$189,874	\$25,915	15.81%
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	49,189	73,412	73,412	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	199,199	285,733	285,733	—	—
TOTAL OTHER CHARGES	\$248,388	\$359,145	\$359,145	—	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,385,149	\$1,798,755	\$1,887,586	\$88,831	4.94%

Agency Positions

Classified	11	11	11	—	—
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	12	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	2	—	—
TOTAL POSITIONS	14	14	14	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	—	—	3,770	3,770
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,385,149	1,798,755	1,883,816	85,061
Total:	\$1,385,149	\$1,798,755	\$1,887,586	\$88,831

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	13,405	13,405
5110010	SAL-CLASS-TO-REG	545,950	651,482	651,482	—
5110015	SAL-CLASS-TO-OT	—	18,000	18,000	—
5110020	SAL-CLASS-TO-TERM	8,655	—	—	—
5110025	SAL-UNCLASS-TO-REG	109,808	110,000	110,000	—
Total Salaries:		\$664,413	\$779,482	\$792,887	\$13,405

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	16,826	50,739	50,739	—
5120035	STUDENT LABOR	—	15,600	15,600	—
5120040	COMP-BOARD MEMBERS	4,250	15,000	15,000	—
Total Other Compensation:		\$21,076	\$81,339	\$81,339	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	49,511	49,511
5130010	RET CONTR-STATE EMP	212,986	254,917	254,917	—
5130050	POSTRET BENEFITS	48,328	50,000	50,000	—
5130055	FICA TAX (OASDI)	1,957	2,604	2,604	—

Related Benefits *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130060	MEDICARE TAX	9,237	11,016	11,016	—
5130070	GRP INS CONTRIBUTION	83,319	96,293	96,293	—
Total Related Benefits:		\$355,827	\$414,830	\$464,341	\$49,511

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	6,231	9,000	9,207	207
5210015	IN-STATE TRAVEL-CONF	—	5,000	5,115	115
5210020	IN-STATE TRAV-FIELD	1,158	10,000	10,230	230
5210025	IN-STATE TRV-BD MEM	625	11,000	11,253	253
5210055	OUT-OF-STTRV-CONF	181	—	—	—
5210060	OUT-OF-STTRV-FIELD	441	—	—	—
5210065	OUT-OF-STTRV-BD MEM	6,416	—	—	—
5210110	CONFERENCE REG FEES	1,780	—	—	—
Total Travel:		\$16,832	\$35,000	\$35,805	\$805

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	—	22,145	22,145
5310014	SERV-DRUG TESTING	59	—	—	—
5340020	RENT-EQUIPMENT	—	2,200	2,251	51
5340070	RENT-OTHER	1,950	—	—	—
5340076	MIPA-PRINCIPAL	41,611	78,014	79,808	1,794
5350004	UTIL-TELEPHONE SERV	9,136	12,000	12,276	276
5350005	UTIL-OTHER COMM SERV	—	7,056	7,218	162

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5350006	UTIL-MAIL/DEL/POST	—	1,500	1,535	35
5350010	UTIL-ELECTRICITY	1,985	1,800	1,841	41
Total Operating Services:		\$54,742	\$102,570	\$127,074	\$24,504

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	11,120	10,000	10,230	230
5410007	SUP-CLOTHING/UNIFORM	1,004	4,000	4,092	92
5410013	SUP-FOOD & BEVERAGE	—	100	102	2
5410036	SUP-FUELTRAC	11,747	11,189	11,446	257
5410400	SUP-OTHER	—	1,100	1,125	25
Total Supplies:		\$23,871	\$26,389	\$26,995	\$606

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5620063	MISC-OPERATNG SVCS	247	23,001	23,001	—
5620065	MISC-SUPPLIES OTHER	135	50,411	50,411	—
5620067	MISC-TR OUT OF STATE	7	—	—	—
5620069	MISC-INTERAGENCY OTH	48,800	—	—	—
Total Other Charges:		\$49,189	\$73,412	\$73,412	—

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950002	IAT-SALARIES	110,387	123,875	123,875	—
5950004	IAT-RELATED BENEFITS	41,154	41,154	41,154	—
5950007	IAT-PRINTING	413	—	—	—
5950008	IAT-POSTAGE	3,665	4,263	4,263	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950014	IAT-TELEPHONE	1,656	18,086	18,086	—
5950049	IAT-CIVIL SERVICE	4,027	4,725	4,725	—
5950050	IAT-ORM INSURANCE	12,350	12,694	12,694	—
5950051	IAT-OSUP	713	581	581	—
5950058	IAT-TECH SVCS	24,575	79,557	79,557	—
5950059	IAT-ST PROCUREMENT	259	798	798	—
Total Interagency Transfers:		\$199,199	\$285,733	\$285,733	—
Total Agency Expenditures:		\$1,385,149	\$1,798,755	\$1,887,586	\$88,831

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	3,770	3,770	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	1,385,149	1,798,755	1,883,816	85,061	4.73%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,385,149	\$1,798,755	\$1,887,586	\$88,831	4.94%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,385,149	1,798,755	1,883,816	85,061	4.73%
Total:	\$1,385,149	\$1,798,755	\$1,883,816	\$85,061	4.73%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	664,413	779,482	792,887	13,405	1.72%
Other Compensation	21,076	81,339	81,339	—	—
Related Benefits	355,827	414,830	464,341	49,511	11.94%
TOTAL PERSONAL SERVICES	\$1,041,316	\$1,275,651	\$1,338,567	\$62,916	4.93%
Travel	16,832	35,000	35,805	805	2.30%
Operating Services	54,742	102,570	127,074	24,504	23.89%
Supplies	23,871	26,389	26,995	606	2.30%
TOTAL OPERATING EXPENSES	\$95,445	\$163,959	\$189,874	\$25,915	15.81%
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	49,189	73,412	73,412	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	199,199	285,733	285,733	—	—
TOTAL OTHER CHARGES	\$248,388	\$359,145	\$359,145	—	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,385,149	\$1,798,755	\$1,887,586	\$88,831	4.94%

Program Positions

Classified	11	11	11	—	—
Unclassified	1	1	1	—	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	12	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	2	—	—
TOTAL POSITIONS	14	14	14	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	—	—	3,770	3,770
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,385,149	1,798,755	1,883,816	85,061
Total:	\$1,385,149	\$1,798,755	\$1,887,586	\$88,831

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	13,405	13,405
5110010	SAL-CLASS-TO-REG	545,950	651,482	651,482	—
5110015	SAL-CLASS-TO-OT	—	18,000	18,000	—
5110020	SAL-CLASS-TO-TERM	8,655	—	—	—
5110025	SAL-UNCLASS-TO-REG	109,808	110,000	110,000	—
Total Salaries:		\$664,413	\$779,482	\$792,887	\$13,405

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	16,826	50,739	50,739	—
5120035	STUDENT LABOR	—	15,600	15,600	—
5120040	COMP-BOARD MEMBERS	4,250	15,000	15,000	—
Total Other Compensation:		\$21,076	\$81,339	\$81,339	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	49,511	49,511
5130010	RET CONTR-STATE EMP	212,986	254,917	254,917	—
5130050	POSTRET BENEFITS	48,328	50,000	50,000	—
5130055	FICA TAX (OASDI)	1,957	2,604	2,604	—

Related Benefits *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130060	MEDICARE TAX	9,237	11,016	11,016	—
5130070	GRP INS CONTRIBUTION	83,319	96,293	96,293	—
Total Related Benefits:		\$355,827	\$414,830	\$464,341	\$49,511

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	6,231	9,000	9,207	207
5210015	IN-STATE TRAVEL-CONF	—	5,000	5,115	115
5210020	IN-STATE TRAV-FIELD	1,158	10,000	10,230	230
5210025	IN-STATE TRV-BD MEM	625	11,000	11,253	253
5210055	OUT-OF-STTRV-CONF	181	—	—	—
5210060	OUT-OF-STTRV-FIELD	441	—	—	—
5210065	OUT-OF-STTRV-BD MEM	6,416	—	—	—
5210110	CONFERENCE REG FEES	1,780	—	—	—
Total Travel:		\$16,832	\$35,000	\$35,805	\$805

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	—	22,145	22,145
5310014	SERV-DRUG TESTING	59	—	—	—
5340020	RENT-EQUIPMENT	—	2,200	2,251	51
5340070	RENT-OTHER	1,950	—	—	—
5340076	MIPA-PRINCIPAL	41,611	78,014	79,808	1,794
5350004	UTIL-TELEPHONE SERV	9,136	12,000	12,276	276
5350005	UTIL-OTHER COMM SERV	—	7,056	7,218	162

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5350006	UTIL-MAIL/DEL/POST	—	1,500	1,535	35
5350010	UTIL-ELECTRICITY	1,985	1,800	1,841	41
Total Operating Services:		\$54,742	\$102,570	\$127,074	\$24,504

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	11,120	10,000	10,230	230
5410007	SUP-CLOTHING/UNIFORM	1,004	4,000	4,092	92
5410013	SUP-FOOD & BEVERAGE	—	100	102	2
5410036	SUP-FUELTRAC	11,747	11,189	11,446	257
5410400	SUP-OTHER	—	1,100	1,125	25
Total Supplies:		\$23,871	\$26,389	\$26,995	\$606

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5620063	MISC-OPERATNG SVCS	247	23,001	23,001	—
5620065	MISC-SUPPLIES OTHER	135	50,411	50,411	—
5620067	MISC-TR OUT OF STATE	7	—	—	—
5620069	MISC-INTERAGENCY OTH	48,800	—	—	—
Total Other Charges:		\$49,189	\$73,412	\$73,412	—

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950002	IAT-SALARIES	110,387	123,875	123,875	—
5950004	IAT-RELATED BENEFITS	41,154	41,154	41,154	—
5950007	IAT-PRINTING	413	—	—	—
5950008	IAT-POSTAGE	3,665	4,263	4,263	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950014	IAT-TELEPHONE	1,656	18,086	18,086	—
5950049	IAT-CIVIL SERVICE	4,027	4,725	4,725	—
5950050	IAT-ORM INSURANCE	12,350	12,694	12,694	—
5950051	IAT-OSUP	713	581	581	—
5950058	IAT-TECH SVCS	24,575	79,557	79,557	—
5950059	IAT-ST PROCUREMENT	259	798	798	—
Total Interagency Transfers:		\$199,199	\$285,733	\$285,733	—
Total Expenditures for Program 4241		\$1,385,149	\$1,798,755	\$1,887,586	\$88,831
Total Agency Expenditures:		\$1,385,149	\$1,798,755	\$1,887,586	\$88,831

SOURCE OF FUNDING SUMMARY

Agency Overview

Fees & Self-generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	1,385,149	1,798,755	1,883,816	85,061	45707
Total Fees & Self-generated	\$1,385,149	\$1,798,755	\$1,883,816	\$85,061	
Total Sources of Funding:	\$1,385,149	\$1,798,755	\$1,883,816	\$85,061	

SOURCE OF FUNDING DETAIL

Fees & Self-generated

Form 45707 — P16-LPG RAINY DAY FUND DFA

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	779,482	—	—	792,887	—	—	779,467	—	—
Other Compensation	81,339	—	—	81,339	—	—	81,339	—	—
Related Benefits	414,830	—	—	464,341	—	—	434,284	—	—
TOTAL PERSONAL SERVICES	\$1,275,651	—	—	\$1,338,567	—	—	\$1,295,090	—	—
Travel	35,000	—	—	35,000	—	—	35,000	—	—
Operating Services	102,570	—	—	124,715	—	—	102,570	—	—
Supplies	26,389	—	—	26,389	—	—	26,389	—	—
TOTAL OPERATING EXPENSES	\$163,959	—	—	\$186,104	—	—	\$163,959	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	73,412	—	—	73,412	—	—	73,412	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	285,733	—	—	285,733	—	—	216,926	—	—
TOTAL OTHER CHARGES	\$359,145	—	—	\$359,145	—	—	\$290,338	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,798,755	—	—	\$1,883,816	—	—	\$1,749,387	—	—

Form 45707 — P16-LPG RAINY DAY FUND DFA

Question	Narrative Response
State the purpose, source and legal citation.	LP Gas Commission Self-Generated: Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account NOTE: §1849(Section heading) as amended by Acts 2021, No. 114, eff. July 1, 2022. §1849. Permit fees; minimum; maximum; transport registration fees; personnel qualification fees; Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account (2) After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana relative to the Bond Security and Redemption Fund, and prior to the monies being placed in the state general fund, an amount equal to the funds received shall be credited to the special statutorily dedicated fund account hereby created in the state treasury to be known as the 'Liquefied Petroleum Gas Commission Rainy Day Dedicated Fund Account', hereafter referred to in this Section as the 'account'. The monies in the account shall be used solely as provided in this Subsection, and only in the amounts appropriated by the legislature. The monies in the account shall be invested by the state treasurer in the same manner as the monies in the state general fund. Subject to the provisions of, and after compliance with, Article VII, Section 9(B) of the Constitution of Louisiana, all interest earned on the monies in the account shall be credited to the account. Monies deposited into the account shall be categorized as fees and self-generated revenue for the sole purpose of reporting related to the executive budget, supporting documents, and general appropriation bills and shall be available for annual appropriation by the legislature.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	Not Applicable.
Is the Total Request amount for multiple years?	Not Applicable.
Additional information or comments.	Not Applicable.
Provide the amount of any indirect costs.	There are indirect costs associated with collecting these fees. The amount is indeterminable at this time. All expenditure categories are impacted by this means of financing. The Liquefied Petroleum Gas Commission receives 100% of this funding.
Any indirect costs funded with other MOF?	Not Applicable.
Objectives and indicators in the Operational Plan.	All objectives and indicators are affected by this revenue.
Additional information or comments.	Not Applicable.

EXPENDITURES BY MEANS OF FINANCING**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Fees & Self-generated Form ID 45707 FEES & SELF GENERATED
Salaries	—	779,482	—	779,482
Other Compensation	—	81,339	—	81,339
Related Benefits	—	414,830	—	414,830
TOTAL PERSONAL SERVICES	—	\$1,275,651	—	\$1,275,651
Travel	—	35,000	—	35,000
Operating Services	—	102,570	—	102,570
Supplies	—	26,389	—	26,389
TOTAL OPERATING EXPENSES	—	\$163,959	—	\$163,959
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	—	73,412	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	—	285,733	—	285,733
TOTAL OTHER CHARGES	—	\$359,145	—	\$359,145
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	—	\$1,798,755	—	\$1,798,755

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Fees & Self-generated Form ID 45707 FEES & SELF GENERATED
Salaries	—	792,887	—	792,887
Other Compensation	—	81,339	—	81,339
Related Benefits	—	464,341	—	464,341
TOTAL PERSONAL SERVICES	—	\$1,338,567	—	\$1,338,567
Travel	—	35,805	805	35,000
Operating Services	—	127,074	2,359	124,715
Supplies	—	26,995	606	26,389
TOTAL OPERATING EXPENSES	—	\$189,874	\$3,770	\$186,104
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	—	73,412	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	—	285,733	—	285,733
TOTAL OTHER CHARGES	—	\$359,145	—	\$359,145
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	—	\$1,887,586	\$3,770	\$1,883,816

REVENUE COLLECTIONS/INCOME

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

P16 - Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEES & SELF GENERATED	4830014	INTRAFUND TRANSFER	1,635,149	1,798,755	1,883,816	85,061
Total Collections/Income			\$1,635,149	\$1,798,755	\$1,883,816	\$85,061
TYPE						
Expenditures Source of Funding Form (BR-6)			1,385,149	1,798,755	1,883,816	85,061
Carryover			250,000	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,635,149	\$1,798,755	\$1,883,816	\$85,061
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46053 — 424 BR-7 Self Gen. D.F.A. - Rainy Day Fund (P16)

Question	Narrative Response
Explain any transfers to other appropriations.	Not Applicable.
Break out INA by Source of Funding.	Not Applicable.
Additional information or comments.	Not Applicable.

SCHEDULE OF REQUESTED EXPENDITURES

4241 - Administrative

Travel

FY2026-2027 Request	Description
805	Inflation
35,000	Travel for administrative, conference, field, and board members.
\$35,805	Total Travel

Operating Services

FY2026-2027 Request	Description
22,145	Base adjustment request for vehicles.
2,359	Inflation
102,570	Operating Services related to agency operations.
\$127,074	Total Operating Services

Supplies

FY2026-2027 Request	Description
606	Inflation
26,389	Supplies for office, clothing/uniform, food, fuel, and other.
\$26,995	Total Supplies

Other Charges

FY2026-2027 Request	Means of Financing	Description
73,412	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	
\$73,412		Other Charges for supplies, acquisitions/major repairs.
\$73,412	Total Other Charges	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
4,725	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$4,725		STATE CIVIL SERVICE	Civil Service fees
101,906	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$101,906		DOA-OFFICE OF TECHNOLOGY SVCS	DOA - Office of Technology Services for IT Support services; Telephone/Network Services, postage services.
165,029	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$165,029		PUB SAFETY OFF OF MGMT & FIN	Office of Management and Finance for Budget, Finance, Human Resources, Purchasing, and other support services.
12,694	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$12,694		OFFICE OF RISK MANAGEMENT	Office of Risk Management for risk management insurance premiums.
798	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$798		DOA-OFFICE OF ST PROCUREMENT	State Procurement fees
581	Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct		
\$581		DIVISION OF ADMINISTRATION	Uniform Payroll charges
\$285,733	Total Interagency Transfers		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	3,770	—	—	—	3,770
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	1,798,755	—	—	62,916	—	22,145	1,883,816
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,798,755	—	\$3,770	\$62,916	—	\$22,145	\$1,887,586

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,798,755	—	—	62,916	—	22,145	1,883,816
Total:	\$1,798,755	—	—	\$62,916	—	\$22,145	\$1,883,816

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	779,482	—	—	13,405	—	—	792,887
Other Compensation	81,339	—	—	—	—	—	81,339
Related Benefits	414,830	—	—	49,511	—	—	464,341
TOTAL PERSONAL SERVICES	\$1,275,651	—	—	\$62,916	—	—	\$1,338,567
Travel	35,000	—	805	—	—	—	35,805
Operating Services	102,570	—	2,359	—	—	22,145	127,074
Supplies	26,389	—	606	—	—	—	26,995
TOTAL OPERATING EXPENSES	\$163,959	—	\$3,770	—	—	\$22,145	\$189,874
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	73,412	—	—	—	—	—	73,412
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	285,733	—	—	—	—	—	285,733
TOTAL OTHER CHARGES	\$359,145	—	—	—	—	—	\$359,145
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,798,755	—	\$3,770	\$62,916	—	\$22,145	\$1,887,586
Classified	11	—	—	—	—	—	11
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	—	—	2

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 48211 — FY26-27 Standard Inflation Adjustment****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	3,770
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$3,770

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	805
Operating Services	2,359
Supplies	606
TOTAL OPERATING EXPENSES	\$3,770
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$3,770

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: INFLATION

Form 49428 — 424 CB-5

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	3,770
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(3,770)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 49388 — 424 CB-6

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	62,916
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$62,916

Expenditures

	Amount
Salaries	13,405
Other Compensation	—
Related Benefits	49,511
TOTAL PERSONAL SERVICES	\$62,916
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$62,916

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 49391 — 424 CB-8-Dodge Ram

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	22,145
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$22,145

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	22,145
Supplies	—
TOTAL OPERATING EXPENSES	\$22,145
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$22,145

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	3,770	—	—	—	3,770
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	1,798,755	—	—	62,916	—	22,145	1,883,816
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,798,755	—	\$3,770	\$62,916	—	\$22,145	\$1,887,586

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,798,755	—	—	62,916	—	22,145	1,883,816
Total:	\$1,798,755	—	—	\$62,916	—	\$22,145	\$1,883,816

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	779,482	—	—	13,405	—	—	792,887
Other Compensation	81,339	—	—	—	—	—	81,339
Related Benefits	414,830	—	—	49,511	—	—	464,341
TOTAL PERSONAL SERVICES	\$1,275,651	—	—	\$62,916	—	—	\$1,338,567
Travel	35,000	—	805	—	—	—	35,805
Operating Services	102,570	—	2,359	—	—	22,145	127,074
Supplies	26,389	—	606	—	—	—	26,995
TOTAL OPERATING EXPENSES	\$163,959	—	\$3,770	—	—	\$22,145	\$189,874
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	73,412	—	—	—	—	—	73,412
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	285,733	—	—	—	—	—	285,733
TOTAL OTHER CHARGES	\$359,145	—	—	—	—	—	\$359,145
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,798,755	—	\$3,770	\$62,916	—	\$22,145	\$1,887,586
Classified	11	—	—	—	—	—	11
Unclassified	1	—	—	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	—	—	2

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 48211 — FY26-27 Standard Inflation Adjustment****4241 - Administrative****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	3,770
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$3,770

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	805
Operating Services	2,359
Supplies	606
TOTAL OPERATING EXPENSES	\$3,770
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$3,770

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	3,770
Total:	\$3,770

Statutory Dedications

	Amount
Total:	—

Supporting Detail**Means of Financing**

Description	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	3,770
Total:	\$3,770

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	207
5210015	IN-STATE TRAVEL-CONF	115
5210020	IN-STATE TRAV-FIELD	230
5210025	IN-STATE TRV-BD MEM	253
Total:		\$805

Operating Services

Commitment item	Name	Amount
5340020	RENT-EQUIPMENT	51
5340076	MIPA-PRINCIPAL	1,794
5350004	UTIL-TELEPHONE SERV	276
5350005	UTIL-OTHER COMM SERV	162
5350006	UTIL-MAIL/DEL/POST	35
5350010	UTIL-ELECTRICITY	41
Total:		\$2,359

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	230
5410007	SUP-CLOTHING/UNIFORM	92
5410013	SUP-FOOD & BEVERAGE	2
5410036	SUP-FUELTRAC	257
5410400	SUP-OTHER	25
Total:		\$606

Form 49428 — 424 CB-5

4241 - Administrative

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	3,770
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(3,770)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	(3,770)
Total:	\$(3,770)

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	Not Applicable.
Cite performance indicators for the adjustment.	Not Applicable.
What would the impact be if this is not funded?	Not Applicable.
Is revenue a fixed amount or can it be adjusted?	Not Applicable.
Is the expenditure of these revenues restricted?	Not Applicable.
Additional information or comments.	Not Applicable.

Form 49388 — 424 CB-6**4241 - Administrative****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	62,916
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$62,916

EXPENDITURES

	Amount
Salaries	13,405
Other Compensation	—
Related Benefits	49,511
TOTAL PERSONAL SERVICES	\$62,916
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$62,916

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	62,916
Total:	\$62,916

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	See attached.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LIQUEFIED PETROLEUM GAS COMMISSION
FISCAL YEAR 2026-2027

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

SALARIES			
PAYROLL REPORT	5110010	5110025	TOTAL
FILLED	410,566	110,000	520,566
VACANT	254,321		254,321
SUBTOTAL	664,887	110,000	774,887
TOTAL	664,887	110,000	774,887
LESS: BUDGETED	651,482	110,000	761,482
ADJUSTMENT NEEDED	13,405		13,405

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LIQUEFIED PETROLEUM GAS COMMISSION
FISCAL YEAR 2026-2027

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

OTHER COMPENSATION			
PAYROLL REPORT	5120010	5120035	TOTAL
FILLED			
VACANT	50,739	15,600	66,339
TOTAL	50,739	15,600	66,339
LESS: BUDGETED	50,739	15,600	66,339
ADJUSTMENT NEEDED			

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF LIQUEFIED PETROLEUM GAS COMMISSION
FISCAL YEAR 2026-2027

COMPULSORY ADJUSTMENTS
SUMMARY SHEET

RELATED BENEFITS									
PAYROLL REPORT	5130010	5130020	5130030	5130035	5130055	5130060	5130070	5130090	TOTAL
FILLED	157,532					7,548	98,910		263,990
VACANT	84,307					3,688	59,752		147,747
TOTAL	241,839					11,236	158,662		411,737
TOTAL	241,839					11,236	158,662		411,737
LESS: BUDGETED	254,917					11,016	96,293		362,226
ADJUSTMENT NEEDED	(13,078)					220	62,369		49,511

Form 49391 — 424 CB-8-Dodge Ram**4241 - Administrative****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	22,145
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$22,145

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	22,145
Supplies	—
TOTAL OPERATING EXPENSES	\$22,145
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$22,145

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	22,145
Total:	\$22,145

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	The Liquefied Petroleum Gas Commission (LPG Commission) is requesting two Four Wheel Drive Dodge Ram Pickup Trucks so that LPG inspectors can carry out the commission's mission. These vehicles are crucial in emergency situations (hurricanes, flooding, natural disasters). Four wheel drive vehicles are also needed to facilitate disaster recovery including picking up cylinders and other related propane equipment that fit in a truck bed but not a SUV, as well as daily inspections in remote locations. The LPG Commission uses its vehicles in zones comprised of 9 or more parishes. This high mileage usage, coupled with an aging fleet, is causing logistical problems. The oldest vehicle in the LPG Commission fleet has 137,513 miles. The LPG Commission fleet usually operates on a 100,000-mile change-out. Funding this request will enable the LPG Commission to continue fulfilling its mission in a timely manner, ensuring that public safety regarding LP gas and anhydrous ammonia is not compromised.
Cite performance indicators for the adjustment.	This request is directly related to the LPG Commission's strategic plan. LPG Commission Mission Statement: To promulgate and enforce rules that will allow for the safest possible distribution, handling and usage of liquefied petroleum gas and anhydrous ammonia necessary for the protection, safety and security of the public. Through the mobile efforts of training, tagging, auditing, and inspecting the LPG Commission will have an impact on another key indicator which measures the number of fires and accidents related to liquefied petroleum gas and anhydrous ammonia (PI 6734), keeping places of public assembly (restaurants, schools, churches, and stores) inspected and safe from fires and accidents. The ability to remain mobile is crucial in achieving the key performance indicators of the LPG Commission. ---In order to perform on-site compliance audits as mandated by the performance indicator, the LPG Commission's fleet must remain both roadworthy and trustworthy. (PI 20791) ---To perform training as mandated by the performance indicator, inspectors must travel to dealer locations. (PI 6739) ---To tag and inspect anhydrous ammonia and LPG vehicles as per law and performance indicator, inspectors must travel to safe staging areas throughout the state of Louisiana and beyond its borders. (PI 6738) Through the mobile efforts of training, tagging, auditing, and inspecting the LPG Commission will have an impact on another key indicator which measures the number of fires and accidents related to liquefied petroleum gas and anhydrous ammonia. (PI 6734)
What would the impact be if this is not funded?	If this request is not funded, public safety could be adversely affected due to the LP Gas Commission's reduced ability to carry out its mission. Fewer on-site inspections at dealer locations may lead to an increased risk of fires and accidents associated with LP gas and anhydrous ammonia. Places of public assembly such as restaurants, stores, and schools could also face heightened risk. Reduced inspections could further impact travel safety on Louisiana's highways. Providing mobile training, tagging, auditing, and inspections is a more cost-effective approach than requiring the LPG Commission to host multiple dealers and 1,800 commercial trucks at an agency-provided site.
Is revenue a fixed amount or can it be adjusted?	The agency is requesting funding for Installment Purchase Market (IPM) financing, to lower the one-time cost for two vehicles. See attachment for vehicle cost calculations.
Is the expenditure of these revenues restricted?	The fund is restricted to LPGC.
Additional information or comments.	The total cost for 2 vehicles at \$52,725 each is \$105,450. The price was listed on the State of Louisiana Procurement Website. The equipment will ensure that LPGC inspectors have the necessary transportation to conduct site visits, distribute truck inspections with tagging, conduct compliance audits, and provide permit holders with necessary testing and training, ensuring the safety of the public.

Louisiana Petroleum Gas Commission (LPGC)

2 Replacement Vehicles

Description	Price Per	Quantity	Total
Dodge Ram	\$52,725.00	2	\$105,450
Vehicle Order Total:		2	\$105,450

TOTAL VEHICLE COST	\$105,450
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INTEREST	5%
	<u>\$5,272.50</u>

AMOUNT TO BE FINANCED	\$110,723
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FINANCE TERM (YEARS)	5
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ANNUAL COST	\$22,145
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IPM ESTIMATE 2 Vehicles



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	3,770	—	3,770
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	1,798,755	85,061	—	1,883,816
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,798,755	\$88,831	—	\$1,887,586
Salaries	779,482	13,405	—	792,887
Other Compensation	81,339	—	—	81,339
Related Benefits	414,830	49,511	—	464,341
TOTAL PERSONAL SERVICES	\$1,275,651	\$62,916	—	\$1,338,567
Travel	35,000	805	—	35,805
Operating Services	102,570	24,504	—	127,074
Supplies	26,389	606	—	26,995
TOTAL OPERATING EXPENSES	\$163,959	\$25,915	—	\$189,874
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	73,412	—	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	285,733	—	—	285,733
TOTAL OTHER CHARGES	\$359,145	—	—	\$359,145
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$1,798,755	\$88,831	—	\$1,887,586
Classified	11	—	—	11
Unclassified	1	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	2

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4241 Administrative
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	3,770	—	3,770
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	1,798,755	85,061	—	1,883,816
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,798,755	\$88,831	—	\$1,887,586
Salaries	779,482	13,405	—	792,887
Other Compensation	81,339	—	—	81,339
Related Benefits	414,830	49,511	—	464,341
TOTAL PERSONAL SERVICES	\$1,275,651	\$62,916	—	\$1,338,567
Travel	35,000	805	—	35,805
Operating Services	102,570	24,504	—	127,074
Supplies	26,389	606	—	26,995
TOTAL OPERATING EXPENSES	\$163,959	\$25,915	—	\$189,874
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	73,412	—	—	73,412
Debt Service	—	—	—	—
Interagency Transfers	285,733	—	—	285,733
TOTAL OTHER CHARGES	\$359,145	—	—	\$359,145
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$1,798,755	\$88,831	—	\$1,887,586
Classified	11	—	—	11
Unclassified	1	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	2

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	3,770	—	—	3,770
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	1,798,755	85,061	—	—	1,883,816
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,798,755	\$88,831	—	—	\$1,887,586
Salaries	779,482	13,405	—	—	792,887
Other Compensation	81,339	—	—	—	81,339
Related Benefits	414,830	49,511	—	—	464,341
TOTAL PERSONAL SERVICES	\$1,275,651	\$62,916	—	—	\$1,338,567
Travel	35,000	805	—	—	35,805
Operating Services	102,570	24,504	—	—	127,074
Supplies	26,389	606	—	—	26,995
TOTAL OPERATING EXPENSES	\$163,959	\$25,915	—	—	\$189,874
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	73,412	—	—	—	73,412
Debt Service	—	—	—	—	—
Interagency Transfers	285,733	—	—	—	285,733
TOTAL OTHER CHARGES	\$359,145	—	—	—	\$359,145
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,798,755	\$88,831	—	—	\$1,887,586
Classified	11	—	—	—	11
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	2

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,798,755	85,061	—	—	1,883,816
Total:	\$1,798,755	\$85,061	—	—	\$1,883,816

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	—	3,770	—	—	3,770
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	1,798,755	85,061	—	—	1,883,816
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,798,755	\$88,831	—	—	\$1,887,586
Salaries	779,482	13,405	—	—	792,887
Other Compensation	81,339	—	—	—	81,339
Related Benefits	414,830	49,511	—	—	464,341
TOTAL PERSONAL SERVICES	\$1,275,651	\$62,916	—	—	\$1,338,567
Travel	35,000	805	—	—	35,805
Operating Services	102,570	24,504	—	—	127,074
Supplies	26,389	606	—	—	26,995
TOTAL OPERATING EXPENSES	\$163,959	\$25,915	—	—	\$189,874
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	73,412	—	—	—	73,412
Debt Service	—	—	—	—	—
Interagency Transfers	285,733	—	—	—	285,733
TOTAL OTHER CHARGES	\$359,145	—	—	—	\$359,145
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,798,755	\$88,831	—	—	\$1,887,586
Classified	11	—	—	—	11
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	12	—	—	—	12
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	—	—	—	2

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Liquefied Petroleum Gas Commission Rainy Day Ded Fund Acct	1,798,755	85,061	—	—	1,883,816
Total:	\$1,798,755	\$85,061	—	—	\$1,883,816

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	3,770	—	—	3,770	3,770
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	1,385,149	1,798,755	85,061	—	—	1,883,816	85,061
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,385,149	\$1,798,755	\$88,831	—	—	\$1,887,586	\$88,831

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	664,413	779,482	13,405	—	—	792,887	13,405
Other Compensation	21,076	81,339	—	—	—	81,339	—
Related Benefits	355,827	414,830	49,511	—	—	464,341	49,511
TOTAL PERSONAL SERVICES	\$1,041,316	\$1,275,651	\$62,916	—	—	\$1,338,567	\$62,916
Travel	16,832	35,000	805	—	—	35,805	805
Operating Services	54,742	102,570	24,504	—	—	127,074	24,504
Supplies	23,871	26,389	606	—	—	26,995	606
TOTAL OPERATING EXPENSES	\$95,445	\$163,959	\$25,915	—	—	\$189,874	\$25,915
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	49,189	73,412	—	—	—	73,412	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	199,199	285,733	—	—	—	285,733	—
TOTAL OTHER CHARGES	\$248,388	\$359,145	—	—	—	\$359,145	—
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,385,149	\$1,798,755	\$88,831	—	—	\$1,887,586	\$88,831
Classified	11	11	—	—	—	11	—
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	—	—	—	12	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	—	—	—	2	—

PROGRAM SUMMARY STATEMENT

4241 - Administrative

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	3,770	—	—	3,770	3,770
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	1,385,149	1,798,755	85,061	—	—	1,883,816	85,061
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,385,149	\$1,798,755	\$88,831	—	—	\$1,887,586	\$88,831

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	664,413	779,482	13,405	—	—	792,887	13,405
Other Compensation	21,076	81,339	—	—	—	81,339	—
Related Benefits	355,827	414,830	49,511	—	—	464,341	49,511
TOTAL PERSONAL SERVICES	\$1,041,316	\$1,275,651	\$62,916	—	—	\$1,338,567	\$62,916
Travel	16,832	35,000	805	—	—	35,805	805
Operating Services	54,742	102,570	24,504	—	—	127,074	24,504
Supplies	23,871	26,389	606	—	—	26,995	606
TOTAL OPERATING EXPENSES	\$95,445	\$163,959	\$25,915	—	—	\$189,874	\$25,915
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	49,189	73,412	—	—	—	73,412	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	199,199	285,733	—	—	—	285,733	—
TOTAL OTHER CHARGES	\$248,388	\$359,145	—	—	—	\$359,145	—
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,385,149	\$1,798,755	\$88,831	—	—	\$1,887,586	\$88,831
Classified	11	11	—	—	—	11	—
Unclassified	1	1	—	—	—	1	—
TOTAL AUTHORIZED T.O. POSITIONS	12	12	—	—	—	12	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	2	2	—	—	—	2	—

Addenda

INTERAGENCY TRANSFERS

FY26 DPS Interagency Agreement

Interagency Agreement between the:

Office of Management and Finance (08-418)

and the

Liquefied Petroleum Gas Commission (08-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY26), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Budget, Finance, Human Resources, Internal Audit, Travel, and other support services provided by the Office of Management and Finance	\$165,029.00
Total	\$165,029.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount

Recipient Agency Fiscal Officer

Date

Sending Agency Fiscal Officer

10/15/2025
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ ☐ ☐
Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

Office of Risk Management (21-804)

and the

Liquefied Petroleum Gas Commission (08-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY26), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
Risk Management Insurance Premiums	\$12,694.00
<u>Total</u>	\$12,694.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer_____
Date_____
Sending Agency Fiscal Officer10/15/2025_____
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference

☐

Annual

☐

Bi-Annually

☐

Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

Office of State Procurement (21-820)

and the

Liquefied Petroleum Gas Commission (08-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY26), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:	Total
Procurement	\$798.00
Total	\$798.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date

Sending Agency Fiscal Officer

10/15/2025
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ ☐ ☐
Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

OSUP (01-107)

and the

Liquefied Petroleum Gas Commission (08-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY26), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:		Total
OSUP Fees		\$581.00
Total		\$581.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date

Sending Agency Fiscal Officer

10/15/2025
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ ☐ ☐
Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

OTS (21-815)

and the

Liquefied Petroleum Gas Commission (08-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY26), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

<u>Explanation of IAT between agencies:</u>	<u>Total</u>
IT Support Services	\$79,557.00
Telephone Services / Network Services	\$18,086.00
Postage	\$4,263.00
<u>Total</u>	\$101,906.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date

Sending Agency Fiscal Officer

10/15/2025
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ ☐ ☐
Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

FY26 DPS Interagency Agreement

Interagency Agreement between the:

SCS (17-560)

and the

Liquefied Petroleum Gas Commission (08-424)

(Recipient Agency)

(Sending Agency)

For Fiscal Year 2025-2026 (FY26), the Recipient Agency is budgeted and authorized to receive revenue in the amount(s) specified below, from the Sending Agency, by Interagency Transfer (IAT) of funding which has been appropriated to the Sending Agency for such purpose.

Explanation of IAT between agencies:		Total
SCS and CPTP Fees		\$4,725.00
Total		\$4,725.00

Both agencies must submit copies of this agreement with their Budget Request (and any subsequent BA-7s as documentation for IAT revenue and IAT expense). Please provide and/or attach coding below.

*This amount is based on the existing budgeted amount, and will be adjusted by the Office of Planning and Budget.

Recipient Agency Fiscal Officer

Date

Sending Agency Fiscal Officer

10/15/2025
Date

Amount	Agy. Bus. Area	GL	Cost Center	Fund	Grant/WBS	Internal Order	Funct. Area

Billing Preference ☐ ☐ ☐
Annual Bi-Annually Quarterly

Once signed and coded, please return this agreement to DPS Budget Services by email [Budget.Section@la.gov]

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION				STATE OF LOUISIANA Childrens Budget Department Summary				CHILD - DS Fiscal Year 2026 - 2027 Report Date: 10/31/25		
Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION	STATE OF LOUISIANA Childrens Budget by Department	CHILD - DC Fiscal Year 2026 - 2027 Report Date: 10/31/25
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Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA

Childrens Budget

Agency Summary

CHILD - AS

Fiscal Year 2026 - 2027

Report Date: 10/31/25

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION	STATE OF LOUISIANA Childrens Budget by Agency	CHILD - AC Fiscal Year 2026 - 2027 Report Date: 10/31/25
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Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION	STATE OF LOUISIANA Childrens Budget by Agency/Program and Service	CHILD1 Fiscal Year 2026 - 2027 Report Date: 10/31/25
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Form ID:	
Form Description:	
Service:	

Question and Narrative Response

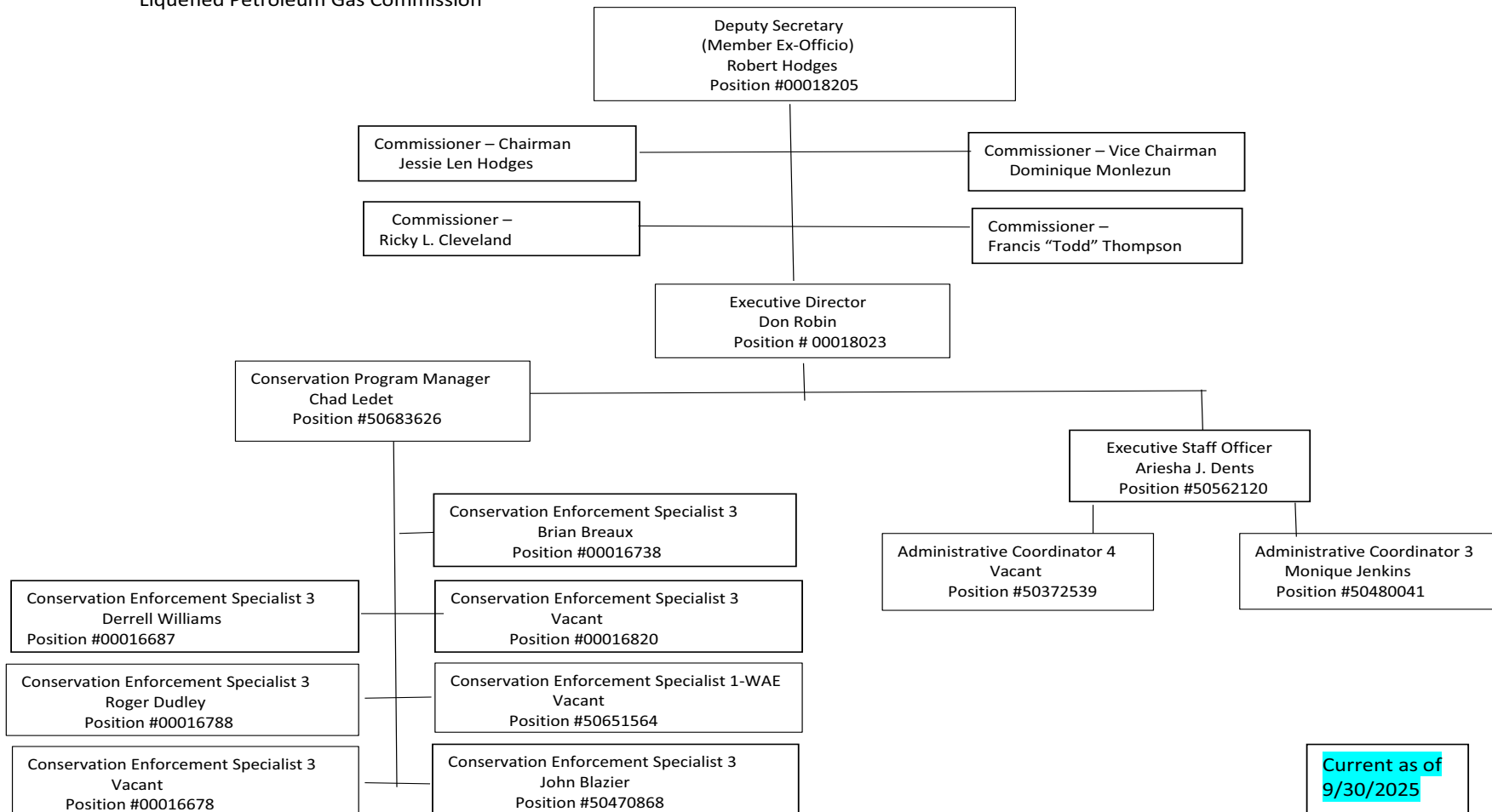
Agency: 424 DPS - LIQUEFIED PETROLEUM GAS COMMISSION

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2026 - 2027
Report Date: 10/31/25

GENERAL ADDENDA

Department of Public Safety & Corrections
Liquefied Petroleum Gas Commission





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