

Department of Wildlife and Fisheries



Department Description

To manage, conserve, and promote wise utilization of Louisiana's renewable fish and wildlife resources and their supporting habitats through replenishment, protection, enhancement, research, development, and education for the social and economic benefit of current and future generations; to provide opportunities for and to encourage the use and enjoyment of these resources in a safe and healthy environment both on land and on water.

The goals of the Department of Wildlife and Fisheries are:

- I. To provide the most effective and efficient support services, enforce compliance with policies and regulations in all department programs, and promote good customer service and to increase the public visibility of the department.
- II. To operate all programs efficiently and effectively through sound planning and decision-making processes resulting in sustainability of the state's natural resources.
- III. To support natural resource preservation by providing frontline enforcement component of laws, regulations, and programs related to wildlife and fisheries use, conservation, and management. Hours worked and public contacts associated with wildlife, fisheries and ecosystem enforcement, education and community policing programs are the most relevant measures of the activities related to work toward improving and sustaining the state's natural resources.
- IV. To advance crime and safety reform by protecting Louisiana citizens of all ages from life-threatening criminal activities when they are involved in recreational activities on the state's waterways. Hours worked and public contacts associated with boating safety and waterway enforcement, education and community policing programs are the most relevant measures of the activities related to work toward reducing illegal and dangerous activities of the state's waterways.
- V. To lead, coordinate and provide emergency response services for search and rescue and maritime security operations. Enhance Louisiana's collaborative efforts in the maritime domain and build a safe and secure environment that supports public safety, public confidence and ensures economic stability.



- VI. To enhance and maintain the quantity and quality of wildlife habitat which ensures that there are diverse and sustainable wildlife populations. To provide wildlife related recreational and commercial opportunities for consumptive and non-consumptive users. To provide technical assistance and utilize educational programs to produce informed and satisfied clients.
- VII. To provide high quality fishery management information through effective data collection, analysis and information sharing. To be effective, efficient steward of our renewable aquatic resources. Provide and enhance recreational fishing experience through improved access, opportunity and public awareness. Maintain a sustainable and economically viable fisheries environment. Create a work environment in which all Fisheries staff are enabled and empowered to achieve the Office's goals and objectives.

The Department of Wildlife and Fisheries is comprised of four agencies: Office of Management and Finance, Office of the Secretary, Office of Wildlife, and Office of Fisheries. The Office of Management and Finance is comprised of one program: Management and Finance. The Office of the Secretary is comprised of two programs: Administrative and Enforcement. The Office of Wildlife is comprised of one program: Wildlife. The Office of Fisheries is comprised of one program: Fisheries.

For additional information, see:

[Department of Wildlife and Fisheries](#)

Department of Wildlife and Fisheries Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 195,000	\$ 295,000	\$ 0	\$ 8,350,000	\$ 8,055,000
State General Fund by:						
Total Interagency Transfers	7,015,619	25,187,865	30,983,291	14,933,067	14,527,539	(16,455,752)
Fees and Self-generated Revenues	2,429,526	3,408,358	3,408,358	7,487,837	10,952,371	7,544,013
Statutory Dedications	82,364,070	99,506,906	102,686,567	106,626,034	101,716,692	(969,875)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	25,881,777	35,218,691	35,234,224	35,624,443	35,476,821	242,597
Total Means of Financing	\$ 117,690,992	\$ 163,516,820	\$ 172,607,440	\$ 164,671,381	\$ 171,023,423	\$ (1,584,017)
Expenditures & Request:						
Wildlife and Fisheries Management and Finance	\$ 10,717,895	\$ 12,090,495	\$ 12,090,495	\$ 12,858,907	\$ 16,495,239	\$ 4,404,744
Office of the Secretary	37,157,052	40,595,344	40,659,658	42,359,186	42,674,852	2,015,194



Department of Wildlife and Fisheries Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Office of Wildlife	37,391,052	54,285,423	56,853,473	60,636,533	62,017,073	5,163,600
Office of Fisheries	32,424,993	56,545,558	63,003,814	48,816,755	49,836,259	(13,167,555)
Total Expenditures & Request	\$ 117,690,992	\$ 163,516,820	\$ 172,607,440	\$ 164,671,381	\$ 171,023,423	\$ (1,584,017)
Authorized Full-Time Equivalents:						
Classified	772	764	765	765	765	0
Unclassified	11	11	11	11	11	0
Total FTEs	783	775	776	776	776	0



16-511 — Wildlife and Fisheries Management and Finance

Agency Description

The Office of Management and Finance performs the financial, licensing, program evaluation, planning, and general support service functions for the Department of Wildlife and Fisheries so that the department’s mission of conservation of renewable natural resources is accomplished.

The goals of the Office of Management and Finance are:

- I. To provide the most effective and efficient services, enforce compliance with policies and regulations in all department programs, and promote good customer service.
- II. To increase the public visibility of the department.

For additional information, see:

[Office of Management and Finance](#)

Wildlife and Fisheries Management and Finance Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
State General Fund by:						
Total Interagency Transfers	0	19,500	19,500	19,500	19,500	0
Fees and Self-generated Revenues	0	0	0	10,701	10,450	10,450
Statutory Dedications	10,542,454	11,841,680	11,841,680	12,596,511	12,385,974	544,294
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	175,441	229,315	229,315	232,195	229,315	0
Total Means of Financing	\$ 10,717,895	\$ 12,090,495	\$ 12,090,495	\$ 12,858,907	\$ 16,495,239	\$ 4,404,744
Expenditures & Request:						
Management and Finance	\$ 10,717,895	\$ 12,090,495	\$ 12,090,495	\$ 12,858,907	\$ 16,495,239	\$ 4,404,744
Total Expenditures & Request	\$ 10,717,895	\$ 12,090,495	\$ 12,090,495	\$ 12,858,907	\$ 16,495,239	\$ 4,404,744
Authorized Full-Time Equivalents:						
Classified	42	41	41	41	41	0
Unclassified	1	1	1	1	1	0
Total FTEs	43	42	42	42	42	0



511_1000 — Management and Finance

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S.36.8 and 36.607

Program Description

The Management and Finance Program performs the financial, licensing, program evaluation, planning, and general support service functions for the Department of Wildlife and Fisheries so that the department's mission of conservation of renewable natural resources is accomplished.

The goal of the Management and Finance Program is:

- I. To provide the most effective and efficient services.
- II. To enforce compliance with policies and regulations in all department programs.
- III. To promote good customer service.
- IV. To increase public visibility of the department.

The activities of the Management and Finance Program are:

- Administrative - This activity includes the positions and funding necessary to undertake the administrative functions of the Office of Management and Finance. This Administrative activity includes the position of the Undersecretary which manages and directs the operations of these sections in OMF: Fiscal, Human Resources, Property Control, and, Licensing. The budget for this unit also includes the liability insurance premiums for the Office, statewide common costs such as telephones and utilities, and state control agency costs for the whole Department of Wildlife and Fisheries.
- Licensing and Boat Registration/Titling - This activity is responsible for issuance of many and varied types of licenses, permits and registrations according to the statutes regulating wildlife, fisheries and boating activities for both recreational and commercial users. The recreational hunting and fishing license Point of Sale system is contracted and licenses are sold at Headquarters, Wal-Mart, and statewide local vendors, while boat registrations and titles, and commercial fishing transactions are only handled either through the mail or in person at the headquarters office in Baton Rouge.
- Support Services - The sections in this activity perform the financial and administrative support services for all programs in the department. These include: safety program for all statewide facilities, movable property inventory and management (approx \$70 million), liability insurance claims, financial and federal grant reporting, strategic planning, cash management, accounts payable, and budget preparation and monitoring. This activity includes 19 staff positions. In addition to routine support services, this activity also serves as liaison for the department with the Office of Homeland Security and the Federal Emergency Management Agency regarding damages to our facilities and the search and rescue functions.

For additional information, see:

[Management and Finance Program](#)



Management and Finance Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
State General Fund by:						
Total Interagency Transfers	0	19,500	19,500	19,500	19,500	0
Fees and Self-generated Revenues	0	0	0	10,701	10,450	10,450
Statutory Dedications	10,542,454	11,841,680	11,841,680	12,596,511	12,385,974	544,294
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	175,441	229,315	229,315	232,195	229,315	0
Total Means of Financing	\$ 10,717,895	\$ 12,090,495	\$ 12,090,495	\$ 12,858,907	\$ 16,495,239	\$ 4,404,744
Expenditures & Request:						
Personal Services	\$ 4,411,382	\$ 4,730,816	\$ 4,730,816	\$ 5,095,221	\$ 4,921,189	\$ 190,373
Total Operating Expenses	1,472,748	1,643,728	1,603,728	1,643,178	1,603,728	0
Total Professional Services	44,271	7,767	47,767	47,953	47,767	0
Total Other Charges	4,787,611	5,708,184	5,708,184	6,072,555	9,922,555	4,214,371
Total Acq & Major Repairs	1,883	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 10,717,895	\$ 12,090,495	\$ 12,090,495	\$ 12,858,907	\$ 16,495,239	\$ 4,404,744
Authorized Full-Time Equivalents:						
Classified	42	41	41	41	41	0
Unclassified	1	1	1	1	1	0
Total FTEs	43	42	42	42	42	0

Source of Funding

This program is funded with State General Fund (Direct), Interagency Transfers, Fees and Self-generated Revenues, Statutory Dedications, and Federal Funds. Interagency Transfers are from the Department of Wildlife and Fisheries - Office of Fisheries for the purpose of funding positions related to the management and finance duties of the Seafood Safety and Fisheries Monitoring Programs. Fees and Self-generated Revenues are from the LA Duck License, Stamp, and Print Dedicated Fund Account created by R.S. 56:10(B) and re-classified as Fees and Self-generated Revenues in accordance with Act 114 of the 2021 Regular Legislative Session. Statutory Dedications are derived from severance taxes, royalties on land and minerals, leases, etc. and distributed into the Conservation Fund created by R.S. 56:10(E), the Marsh Island Operating Fund created by R.S. 56:798, the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797 and the Seafood Promotion



and Marketing Fund created by R.S. 56:10(E) (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.). The Federal Funds are derived from the US Coast Guard, GSMFC SUP2, GSMFC - SALT Grants, Economic Disaster Relief - LA (GIDS) and the Gulf States Marine Fisheries-Trip Ticket. These funds are used for the overall management and support services of the Department, as well as research and other federal projects.

Management and Finance Statutory Dedications

Fund	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Rockefeller Wildlife Refuge & Game Preserve Fund	\$ 867	\$ 24,040	\$ 24,040	\$ 24,040	\$ 24,040	\$ 0
MarshIslandOperatingFund	1,968	6,200	6,200	6,200	6,200	0
Conservation Fund	10,505,960	11,777,781	11,777,781	12,543,062	12,332,525	554,744
Seafood Promotion and Marketing Fund	23,209	23,209	23,209	23,209	23,209	0
LA Duck License Stamp and Print Fund	10,450	10,450	10,450	0	0	(10,450)

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 12,090,495	42	Existing Oper Budget as of 12/01/21
Statewide Major Financial Changes:			
0	82,987	0	Market Rate Classified
0	6,940	0	Unclassified Pay Increase
0	20,335	0	Civil Service Training Series
0	29,636	0	Related Benefits Base Adjustment
0	23,833	0	Retirement Rate Adjustment
0	7,805	0	Group Insurance Rate Adjustment for Active Employees
0	15,329	0	Group Insurance Rate Adjustment for Retirees
0	29,862	0	Salary Base Adjustment
0	(174,032)	0	Attrition Adjustment
0	8,278	0	Risk Management
0	7,926	0	Legislative Auditor Fees
0	315	0	UPS Fees
0	1,541	0	Civil Service Fees
0	218	0	Office of Technology Services (OTS)
0	326,069	0	Administrative Law Judges
0	147,678	0	27th Pay Period
0	2,624	0	Office of State Procurement
Non-Statewide Major Financial Changes:			



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	17,400	0	Provides Statutory Dedications out of the Conservation Fund for expenses related to replacement IT equipment.
3,850,000	3,850,000	0	Provides State General Fund for backlogged Information Technology projects including scanning software, equipment, and training to convert the agency's paper files to electronic records; transitioning agency based data servers to the Office of Technology Service servers; Statewide Email migration; updating commercial license and motorboat registration software to allow for third-party access so that the department can enroll tag agents to assist in registration functions.
\$ 3,850,000	\$ 16,495,239	42	Recommended FY 2022-2023
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 3,850,000	\$ 16,495,239	42	Base Executive Budget FY 2022-2023
\$ 3,850,000	\$ 16,495,239	42	Grand Total Recommended

Professional Services

Amount	Description
\$47,767	Auditing and accounting services related to annual calculation of indirect rate proposal.
\$47,767	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
\$0	This program does not have funding for Other Charges.
\$0	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$3,304	Uniform Payroll System (UPS) Fees
\$18,444	Civil Service Fees
\$13,359	Office of State Procurement
\$138,532	Legislative Auditor Fees
\$155,695	Division of Administration - State Printing Fees
\$43,504	Office of Risk Management (ORM)
\$313,534	Division of Administration - Office of Technology Services - Telecommunications
\$51,200	Statewide Email System
\$339,794	Division of Administration - Administrative Law Judges
\$550,000	Department of Natural Resources - Funding related to the services provided by the State Mineral and Energy Review Board.
\$48,643	Division of Administration - Funding provided for the implementation of the LaGov Enterprise Resource Planning (ERP) systems
\$25,297	Division of Administration - State Mail Courier Service and Postage



Other Charges (Continued)

Amount	Description
\$169,684	Division of Administration - Office of Technology Services - Printing - Motorboat Registration/Title Documents & Commercial License Renewals/Forms
\$30,255	Division of Administration - Office of Technology Services - IT Acquisitions
\$2,860,910	Division of Administration - Office of Technology Services
\$1,310,000	Division of Administration - Office of Technology Services - License Operating POS Transaction Fees
\$3,850,000	Division of Administration - Office of Technology Services - modernization of license applications, and software and assistance to scan historical documents to make room for additional storage and assistance for OTS to move Wildlife applications.
\$400	Division of Administration - Property Tags
\$9,922,555	SUB-TOTAL INTERAGENCY TRANSFERS
\$9,922,555	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$0	This program does not have funding for Acquisitions and Major Repairs.
\$0	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

- (KEY) Through the Licensing and Boat Registration/Titling activity, to provide the best possible customer satisfaction in the areas of timeliness and assistance regarding issuance of commercial licenses and permits, oyster tags, recreational licenses and permits, and boat registration and titling.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K	Processing return time on mailed-in applications (in working days) (LAPAS CODE - 23786)	12	29	12	12	12	12
There was a reduction of staff and a reorganization of responsibilities resulting in an increased processing time.							



Management and Finance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019	Prior Year Actual FY 2019-2020	Prior Year Actual FY 2020-2021
Commercial fishing licenses (Resident & Nonresident) (LAPAS CODE - 13210)	13,495	11,895	11,903	11,498	10,234
Seafood dealer and transport licenses (LAPAS CODE - 13212)	6,290	6,021	6,017	6,140	6,639
Oyster harvester licenses (LAPAS CODE - 13213)	1,335	1,064	1,050	945	788
Commercial fishing gear licenses (LAPAS CODE - 20419)	25,408	22,630	22,464	21,373	20,949
Hook and line licenses (LAPAS CODE - 13218)	8,184	7,123	5,853	6,430	4,587
Basic fishing licenses (Resident and Nonresident) (LAPAS CODE - 13220)	402,919	377,999	418,885	470,381	347,231
Saltwater licenses (Resident and Nonresident) (LAPAS CODE - 13221)	252,347	236,162	276,014	285,802	206,446
Charter fishing trip licenses (LAPAS CODE - 13222)	58,852	64,210	75,430	60,404	63,788
Recreational gear licenses (LAPAS CODE - 20420)	14,215	13,420	14,137	15,288	17,588
Resident lifetime fishing licenses (Only) (LAPAS CODE - 13223)	295	430	280	269	523
Resident lifetime hunting licenses (Only) (LAPAS CODE - 13224)	184	294	205	145	202
Resident lifetime fishing and hunting licenses (LAPAS CODE - 13225)	5,760	6,798	6,551	5,428	8,362
Non-resident lifetime fishing and hunting licenses (LAPAS CODE - 13226)	5	7	10	13	14
Basic hunting licenses (Resident and Nonresident) (LAPAS CODE - 13228)	156,614	153,409	137,176	132,062	131,150
Big game licenses(Resident and Nonresident) (LAPAS CODE - 13229)	114,197	113,217	102,050	99,320	99,549
Bow licenses(Resident and Nonresident) (LAPAS CODE - 13230)	28,318	28,078	27,127	25,052	26,933
Primitive licenses (Resident and Nonres.) (LAPAS CODE - 13231)	29,436	28,434	2,833	26,707	27,343
Non-resident hunting (1 day) (LAPAS CODE - 13233)	27,883	28,247	27,214	27,374	25,191
Wild turkey stamp licenses (LAPAS CODE - 13234)	8,945	8,163	7,560	7,662	7,622
Duck stamp licenses (Resident and Nonres.) (LAPAS CODE - 13236)	57,673	55,265	48,009	42,609	40,990
Louisiana native hunting licenses (nonresident) (LAPAS CODE - 20421)	8,390	7,869	7,340	7,238	6,636
Military hunt/fish licenses (resident and nonres.) (LAPAS CODE - 20422)	16,717	16,346	17,051	17,215	17,438
Disabled Hunt/Fish licenses (resident) (LAPAS CODE - 20423)	15,404	15,156	13,493	14,803	14,305



Management and Finance General Performance Information (Continued)

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019	Prior Year Actual FY 2019-2020	Prior Year Actual FY 2020-2021
Senior license (fishing and hunting) (LAPAS CODE - 20424)	120,238	125,656	125,258	135,992	135,174
Wildlife Management Area permits (LAPAS CODE - 20425)	36,806	35,615	31,852	30,187	30,287
Wild Louisiana Stamp (LAPAS CODE - 13237)	854	870	2,138	794	773
Wild Louisiana Stamp (One day) (LAPAS CODE - 13238)	2,475	1,584	2,414	1,498	1,132
Boat Registrations (New) (LAPAS CODE - 13239)	12,783	11,398	82,018	86,512	85,856
Boat Registrations (Renewal) (LAPAS CODE - 13240)	103,396	102,495	96,446	99,782	101,168
Sportsman's Paradise (LAPAS CODE - 20426)	8,214	8,925	9,898	10,448	11,255



16-512 — Office of the Secretary

Agency Description

The Office of the Secretary provides executive leadership and legal support to all department programs and staff; executes and enforces the laws, rules, and regulations of the state relative to wildlife and fisheries for the purpose of conservation and renewable natural resources and relative to boating and outdoor safety for continued use and enjoyment by current and future generations.

The goals of the Office of Secretary are:

- I. To provide the most effective and efficient services, enforce compliance in all department programs, and promote good customer service, and to increase the public visibility of the department.
- II. To operate all programs efficiently and effectively through sound planning and decision-making processes resulting in achievement of the department's mission.
- III. Support outdoor-related recreational opportunities and protect public health and safety by enforcement of related laws and regulations and enhance public awareness and knowledge of those laws and regulations as a means of improving voluntary compliance.

For additional information, see:

[Office of the Secretary](#)

Office of the Secretary Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 125,000	\$ 125,000	\$ 0	\$ 500,000	\$ 375,000
State General Fund by:						
Total Interagency Transfers	186,719	314,304	314,304	314,304	314,304	0
Fees and Self-generated Revenues	90,375	20,000	20,000	241,975	241,975	221,975
Statutory Dedications	33,935,582	36,990,295	37,039,076	38,783,466	38,615,522	1,576,446
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	2,944,376	3,145,745	3,161,278	3,019,441	3,003,051	(158,227)
Total Means of Financing	\$ 37,157,052	\$ 40,595,344	\$ 40,659,658	\$ 42,359,186	\$ 42,674,852	\$ 2,015,194
Expenditures & Request:						
Administrative	\$ 2,778,028	\$ 3,138,660	\$ 3,138,660	\$ 3,295,654	\$ 3,175,709	\$ 37,049



Office of the Secretary Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Enforcement	34,379,024	37,456,684	37,520,998	39,063,532	39,499,143	1,978,145
Total Expenditures & Request	\$ 37,157,052	\$ 40,595,344	\$ 40,659,658	\$ 42,359,186	\$ 42,674,852	\$ 2,015,194
Authorized Full-Time Equivalents:						
Classified	274	274	275	275	275	0
Unclassified	5	5	5	5	5	0
Total FTEs	279	279	280	280	280	0



512_1000 — Administrative

Program Authorization: Louisiana Constitution of 1974;R.S. 36:601 et seq; R.S. 56:1 et seq

Program Description

The Administrative Program provides executive leadership and legal support to all department programs and staff.

The goal of the Administrative Program is that all programs will be operated efficiently and effectively through sound planning and decision-making resulting in sustainability of the state’s natural resources.

The activities of the Administrative Program are:

- Administrative - The Administrative activity within the Office of the Secretary provides leadership, direction, and supervision to the Undersecretary, the Assistant Secretaries of the Office of Wildlife and the Office of Fisheries, the Enforcement program, the Legal Section and the Internal Auditor, to accomplish the goals and objectives of the department, all in an effort to keep Louisiana as the Sportsman's Paradise and to have abundant and sustainable renewable resources. The Administrative activity includes the Secretary and his support staff, the department's legal section, and an Internal Auditor.

For additional information, see:

Administrative Program

Administrative Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 125,000	\$ 125,000	\$ 0	\$ 0	\$ (125,000)
State General Fund by:						
Total Interagency Transfers	53,028	134,304	134,304	134,304	134,304	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	2,725,000	2,879,356	2,879,356	3,161,350	3,041,405	162,049
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,778,028	\$ 3,138,660	\$ 3,138,660	\$ 3,295,654	\$ 3,175,709	\$ 37,049
Expenditures & Request:						
Personal Services	\$ 2,648,474	\$ 2,695,847	\$ 2,695,847	\$ 2,970,695	\$ 2,855,338	\$ 159,491
Total Operating Expenses	46,777	180,667	180,667	185,002	180,667	0



Administrative Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Total Professional Services	475	10,530	10,530	10,783	10,530	0
Total Other Charges	82,302	240,570	240,570	115,630	115,630	(124,940)
Total Acq & Major Repairs	0	11,046	11,046	13,544	13,544	2,498
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,778,028	\$ 3,138,660	\$ 3,138,660	\$ 3,295,654	\$ 3,175,709	\$ 37,049
Authorized Full-Time Equivalents:						
Classified	17	17	18	18	18	0
Unclassified	5	5	5	5	5	0
Total FTEs	22	22	23	23	23	0

Source of Funding

This program is funded with Interagency Transfers and Statutory Dedications. Interagency Transfers are from the Department of Natural Resources for the purpose of funding a position to process permits. The Statutory Dedications are derived from fees, mineral royalties, licenses, etc., and are distributed into the Conservation Fund created by R.S. 56:10(E) and the Wildlife Habitat & Natural Heritage Fund created by R.S. 56:104. (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.)

Administrative Statutory Dedications

Fund	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Conservation Fund	\$ 2,725,000	\$ 2,773,057	\$ 2,773,057	\$ 3,055,051	\$ 2,935,106	\$ 162,049
Wildlife Habitat and Natural Heritage Trust	0	106,299	106,299	106,299	106,299	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	1	Mid-Year Adjustments (BA-7s):
\$ 125,000	\$ 3,138,660	23	Existing Oper Budget as of 12/01/21
Statewide Major Financial Changes:			
0	37,356	0	Market Rate Classified
0	13,685	0	Unclassified Pay Increase
0	1,312	0	Civil Service Training Series



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	64,509	0	Related Benefits Base Adjustment
0	14,924	0	Retirement Rate Adjustment
0	4,044	0	Group Insurance Rate Adjustment for Active Employees
0	39,596	0	Salary Base Adjustment
0	(115,357)	0	Attrition Adjustment
0	13,544	0	Acquisitions & Major Repairs
0	(11,046)	0	Non-Recurring Acquisitions & Major Repairs
0	99,422	0	27th Pay Period
Non-Statewide Major Financial Changes:			
0	(5,480)	0	Reduces Federal Funds and Statutory Dedications from the Conservation Fund for expenditures such as computers, printers, etc.
0	5,540	0	Provides State General Fund and Statutory Dedications out of the Conservation Fund and Federal Funds for expenses related to replacement IT equipment.
(125,000)	(125,000)	0	Non-recur one-time funding.
\$ 0	\$ 3,175,709	23	Recommended FY 2022-2023
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 3,175,709	23	Base Executive Budget FY 2022-2023
\$ 0	\$ 3,175,709	23	Grand Total Recommended

Professional Services

Amount	Description
\$530	Secon Inc - Pre-employment exams and drug testing for new employees
\$10,000	Postlethwaite & Netterville - Review Mineral Revenue Program
\$10,530	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$0	This program does not have funding for Other Charges.
\$0	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$50,000	Division of Administration - Office of Technology Services-Printing
\$5,540	Office of Technology Services-IT Acquisitions
\$60,090	Office of Technology Services-IT Supplies & Software



Other Charges (Continued)

Amount	Description
\$115,630	SUB-TOTAL INTERAGENCY TRANSFERS
\$115,630	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$13,544	Replacement of office equipment and office furniture.
\$13,544	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) Through the Administrative activity, to provide executive leadership and legal support and internal audits to all department programs so that they are enabled to protect and preserve the wildlife and fish resources of the state.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K	Number of repeat audit findings by the Legislative Auditor (LAPAS CODE - 23182)	0	1	0	0	0	0



512_2000 — Enforcement

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S. 56:01 et. seq.; R.S. 36:605 B(4)(a)

Program Description

The mission of the Enforcement Division is to establish and maintain compliance through the execution and enforcement of laws, rules and regulations of the state relative to the management, conservation and protection of renewable natural wildlife and fisheries resources and relative to providing public safety on the State's waterways and lands for the continued use and enjoyment by current and future generations.

The goals of the Enforcement Program are:

- I. To support natural resource preservation by providing the front line enforcement component of laws, regulations, and programs related to wildlife and fisheries use, conservation and management. Hours worked and public contacts associated with wildlife, fisheries and ecosystem enforcement, education and community policing programs are the most relevant measures of the activities related to work toward improving and sustaining the state's natural resources.
- II. To advance crime and safety reform by protecting Louisiana citizens of all ages from life-threatening criminal activities when they are involved in recreational activities on the state's waterways. Hours worked and public contacts associated with boating safety and waterway enforcement, education, and community policing programs are the most relevant measures of Louisiana Department of Wildlife and Fisheries-Law Enforcement Division (LED) activities related to work toward reducing illegal and dangerous activities on the state's waterways.
- III. To lead, coordinate and provide emergency response services for search and rescue and maritime security operations. Enhance Louisiana's collaborative efforts in the maritime domain and build a safe and secure environment that supports public safety, public confidence and ensures economic stability.

The activities of the Enforcement Program are:

- Wildlife, Fisheries and Ecosystem Enforcement (Natural Resources) – LDWF/LED is responsible for assuring public compliance with state and federal laws, regulations, and programs which promote, manage and enhance the conservation of Louisiana's wildlife and fisheries resources and protect and sustain their supporting ecosystems. This activity is conducted through patrols of Louisiana's forest, woods and marshes, in-vessel patrols of Louisiana's in-shore and off-shore waters and investigations of relevant commercial facilities. The LDWF/LED also conducts community policing activities which publicize legal practices, encourage voluntary compliance and promote safe participation in recreational and commercial activities which use Louisiana's natural resources.



- Boating Safety and Waterway Enforcement (Public Safety) – LDWF/LED is responsible for providing public safety on Louisiana’s vast waterways through education and enforcement of criminal statutes. These responsibilities include maintaining and improving public compliance with boating safety laws, investigating all reportable recreational boating fatalities and crash incidents, enforcing laws restricting the operation of vessels under the influence of alcohol or drugs and administering the state’s mandatory boating education program for operation of motorboats. The LDWF/LED also maintains authority for permitting regattas and other marine events and ensuring compliance with boating safety regulations. LDWF/LED boating safety and waterway enforcement activities are conducted through boating incident investigations, community policing activities and in-vessel patrols of Louisiana’s inshore and offshore waterways. These activities recruit new recreational boaters, encourage safe and legal activities, protect property and save lives. LDWF/LED regularly coordinates its boating safety and waterway enforcement activities with local law enforcement waterway efforts to direct the state’s safety efforts on Louisiana’s waterways.
- Search and Rescue & Maritime Security (Public Safety, Hurricane Protection) – LDWF/LED is responsible for providing and coordinating search and rescue response activities for the state. This activity includes state response and coordination of local, parish and federal responses to natural or man-made disasters or other homeland security events involving urban, rural and maritime search and rescue and maritime security activities. The activity includes exercises, training, first response to search and rescue events, maritime security patrols and initiatives focused on saving lives and protection of critical infrastructure. LDWF/LED is the state’s lead agency for the emergency support search and rescue and maritime security functions and supports emergency support functions for transportation, communications, firefighting, emergency management and public safety and security.

For additional information, see:

Enforcement Program

Enforcement Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
State General Fund by:						
Total Interagency Transfers	133,691	180,000	180,000	180,000	180,000	0
Fees and Self-generated Revenues	90,375	20,000	20,000	241,975	241,975	221,975
Statutory Dedications	31,210,582	34,110,939	34,159,720	35,622,116	35,574,117	1,414,397
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	2,944,376	3,145,745	3,161,278	3,019,441	3,003,051	(158,227)
Total Means of Financing	\$ 34,379,024	\$ 37,456,684	\$ 37,520,998	\$ 39,063,532	\$ 39,499,143	\$ 1,978,145
Expenditures & Request:						
Personal Services	\$ 29,542,946	\$ 30,670,198	\$ 30,670,198	\$ 32,164,769	\$ 32,164,769	\$ 1,494,571



Enforcement Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Total Operating Expenses	2,414,611	2,545,046	2,589,564	2,616,368	2,555,046	(34,518)
Total Professional Services	125	57,798	127,798	130,865	127,798	0
Total Other Charges	1,641,733	2,932,550	2,815,050	3,146,718	3,646,718	831,668
Total Acq & Major Repairs	779,609	1,251,092	1,318,388	1,004,812	1,004,812	(313,576)
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 34,379,024	\$ 37,456,684	\$ 37,520,998	\$ 39,063,532	\$ 39,499,143	\$ 1,978,145
Authorized Full-Time Equivalents:						
Classified	257	257	257	257	257	0
Unclassified	0	0	0	0	0	0
Total FTEs	257	257	257	257	257	0

Source of Funding

This program is funded with State General Fund (Direct), Interagency Transfers, Statutory Dedications, Fees & Self-generated Revenues, and Federal Funds. Interagency Transfers are from the Department of Wildlife and Fisheries - Office of Wildlife and Office of Fisheries for the purpose of funding operational expenditures related to the use of the Enforcement Program's airplane. The Statutory Dedications are from the following: Conservation Fund created by R.S. 56:10 (E), the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797, the Litter Abatement and Education Account created by R.S. 56:10(B)(15), the Marsh Island Operating Fund created by R.S. 56:798, the Crab Development, Management, and Derelict Crab Trap Removal Account created by R.S. 56:10(B)(1)(e), the Shrimp Development and Management Account created by R.S. 56:10(B)(1)(b)(ii), and the Oyster Resource Management Account created by R.S. 56:10(B)(4)(a). The Statutory Dedicated Funds are derived from fees, mineral royalties, licenses, etc. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.) Fees & Self-generated Revenues are derived from local governments and organizations needing assistance in response to disasters, and the Oyster Sanitation Dedicated Fund Account created by R.S. 40:5.10 and re-classified as Fees and Self-generated Revenues in accordance with Act 114 of the 2021 Regular Legislative Session. Federal Funds are provided from the United States Coast Guard.

Enforcement Statutory Dedications

Fund	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Oyster Sanitation Fund	\$ 49,923	\$ 225,975	\$ 255,771	\$ 0	\$ 0	\$ (255,771)
Rockefeller Wildlife Refuge & Game Preserve Fund	46,023	116,846	116,846	116,846	116,846	0
Marsh Island Operating Fund	6,452	32,038	32,038	32,038	32,038	0
Conservation Fund	31,089,437	33,636,280	33,655,265	35,373,341	34,879,533	1,224,268



Enforcement Statutory Dedications

Fund	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Crab Dev Mgt and Derelict Crab Trap Removal Acc	0	0	0	0	113,000	113,000
Litter Abatement and Education Account	18,747	99,800	99,800	99,891	99,800	0
Shrimp Development and Management Account	0	0	0	0	70,900	70,900
Oyster Resource Mangement Account	0	0	0	0	262,000	262,000

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 64,314	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 37,520,998	257	Existing Oper Budget as of 12/01/21
Statewide Major Financial Changes:			
0	425,333	0	Market Rate Classified
0	32,199	0	Civil Service Training Series
0	(106,544)	0	Related Benefits Base Adjustment
0	151,390	0	Retirement Rate Adjustment
0	51,582	0	Group Insurance Rate Adjustment for Active Employees
0	49,297	0	Group Insurance Rate Adjustment for Retirees
0	(117,085)	0	Salary Base Adjustment
0	1,004,812	0	Acquisitions & Major Repairs
0	(1,288,592)	0	Non-Recurring Acquisitions & Major Repairs
0	(64,314)	0	Non-recurring Carryforwards
0	209,009	0	Risk Management
0	983	0	UPS Fees
0	2,269	0	Civil Service Fees
0	23,106	0	State Treasury Fees
0	125,130	0	Office of Technology Services (OTS)
0	1,008,399	0	27th Pay Period
0	(7,303)	0	Office of State Procurement
Non-Statewide Major Financial Changes:			
0	(366,526)	0	Reduces Federal Funds and Statutory Dedications from the Conservation Fund for expenditures such as computers, printers, etc.



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
500,000	845,000	0	Provides State General Fund and Statutory Dedications out of the Conservation Fund and Federal Funds for expenses related to replacement IT equipment.
\$ 500,000	\$ 39,499,143	257	Recommended FY 2022-2023
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 500,000	\$ 39,499,143	257	Base Executive Budget FY 2022-2023
\$ 500,000	\$ 39,499,143	257	Grand Total Recommended

Professional Services

Amount	Description
\$12,000	Avant & Falcon - for legal services regarding employee matters
\$43,324	Pre-employment exams, drug testing, and psychological evaluations for law enforcement
\$4,474	Services to provide a 5-day airboat training course and other required training.
\$68,000	Research and develop educational material and questions for assessment based on rules and regulations established by LDWF
\$127,798	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$41,465	Funding provided for Enforcement Covert Operations
\$10,000	Rewards - payment for information leading to the arrest of those who commit natural resources and ecosystem type crimes
\$51,465	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$1,630,536	Office of Risk Management (ORM)
\$559,693	Flight Maintenance Operations - Maintenance and repairs to department aircraft provided by the Office of Aircraft Services
\$125,035	Civil Service Fees
\$18,378	Office of State Procurement
\$295,836	Division of Administration - Office of Technology Services
\$366,226	Office of Technology Services - IT Contracts including Enforcement CADS System, Public Wildlife Complaint Application and International Wildlife Violators Compact Application
\$536,274	Office of Technology Services-IT Acquisitions
\$15,304	Uniform Payroll System (UPS) Fees
\$47,971	State Treasury Fees
\$3,595,253	SUB-TOTAL INTERAGENCY TRANSFERS
\$3,646,718	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
\$871,000	Night vision cameras, boat trailers, outboard motors, patrol vessels, and law enforcement vehicles
\$133,812	Major repairs to patrol vessels
\$1,004,812	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) Through the Wildlife, Fisheries and Ecosystem Enforcement activity, to enhance compliance by monitoring persons engaged in the use of Louisiana's natural resources by increasing the number of public contacts made by wildlife enforcement agents.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
S	Public contacts associated with wildlife, fisheries and ecosystem patrols, investigations, education and community policing/outreach (LAPAS CODE - 23183)	300,000	223,234	300,000	300,000	300,000	300,000
S	Hours worked associated with wildlife, fisheries and ecosystem patrols, investigations, education and community policing/outreach (LAPAS CODE - 23184)	225,000	191,065	225,000	225,000	225,000	225,000
K	Observed compliance - wildlife, fisheries, and ecosystem (LAPAS CODE - 24423)	96.50%	96.88%	96.50%	96.50%	96.50%	96.50%
K	Observed compliance - recreational fishing (LAPAS CODE - 23185)	96.50%	97.92%	96.50%	96.50%	96.50%	96.50%



Performance Indicators (Continued)

L e v e l	Performance Indicator Name	Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Indicator Values			
				Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K	Observed compliance - commercial fishing/ excluding oysters (LAPAS CODE - 23186)	98.00%	95.23%	98.00%	98.00%	98.00%	98.00%
K	Observed compliance - oyster fishing (LAPAS CODE - 23187)	98.00%	95.22%	96.00%	96.00%	96.00%	96.00%
K	Observed compliance - hunting/wildlife (LAPAS CODE - 23188)	96.00%	96.46%	96.00%	96.00%	96.00%	96.00%
K	Observed compliance - commercial fishing (LAPAS CODE - 23789)	97.00%	95.24%	97.00%	97.00%	97.00%	97.00%

2. (KEY) Through the Boating Safety and Waterway Enforcement activity, to enhance public safety on the state's waterways by monitoring persons who utilize the waters by increasing the number of public contacts made by wildlife enforcement agents.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
S	Public contacts associated with boating safety patrols, investigations, education and community policing outreach efforts (LAPAS CODE - 23189)	260,000	162,581	260,000	260,000	260,000	260,000
S	Hours worked associated with boating safety patrols, investigations, education and community policing/outreach efforts (LAPAS CODE - 23190)	125,000	87,999	125,000	125,000	125,000	125,000
S	Number of boating crashes (LAPAS CODE - 13241)	190	130	190	190	190	190
S	Number of boating crashes with alcohol or drugs involved (LAPAS CODE - 21267)	20	17	20	20	20	20
K	Observed compliance - boating safety and waterway enforcement; percent of boating public observed to be in compliance with the state's boating safety and waterway regulations (LAPAS CODE - 23191)	96.50%	98.08%	96.50%	96.50%	96.50%	96.50%
S	Number of students completing boating safety course (LAPAS CODE - 7062)	6,700	8,731	6,700	6,700	6,700	6,700



Performance Indicators (Continued)

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K	Number of boating crashes per 100,000 registered boats (LAPAS CODE - 24424)	45	41	45	45	45	45
K	Number of boating fatalities per 100,000 vessels (LAPAS CODE - 24425)	7.0	8.6	7.0	7.0	7.0	7.0
K	Observed Compliance - boating safety administrative regulations; percent of vessels observed to be in compliance with state boating safety and waterways administrative compliance (LAPAS CODE - 25088)	97%	100%	97%	97%	97%	97%
K	Observed Compliance - boating safety operational and safety equipment regulations; percent of vessels observed to be in compliance with state boating safety and waterways operational and safety regulations (LAPAS CODE - 25089)	94%	99%	94%	94%	94%	94%

Enforcement General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019	Prior Year Actual FY 2019-2020	Prior Year Actual FY 2020-2021
Authorized enforcement agent positions (LAPAS CODE - 21268)	227	235	235	235	235
Number of registered boats (LAPAS CODE - 13243)	327,120	323,087	317,046	317,240	315,723

3. (KEY) Through the Search and Rescue and Maritime Security activity, to provide search and rescue, maritime security and public safety services through proactive and reactive law enforcement man-hours.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable



Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
S	Hours worked associated with search and rescue, maritime and homeland security and other emergency support activities (LAPAS CODE - 23192)	21,000	68,298	21,000	21,000	21,000	21,000
K	Percent of search and rescue missions conducted safely (LAPAS CODE - 23193)	100%	100%	100%	100%	100%	100%
K	Percent of search and rescue missions conducted successfully (LAPAS CODE - 23194)	100%	100%	100%	100%	100%	100%



16-513 — Office of Wildlife

Agency Description

The Office of Wildlife provides wise stewardship of Louisiana's wildlife and associated habitats and increase wildlife conservation awareness.

The goals of the Office of Wildlife are:

- I. To enhance and maintain quantity and quality of wildlife habitat to ensure diverse and sustainable wildlife populations.
- II. To collect and analyze data on wildlife and associated habitats and provide sound management techniques.
- III. To provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.

For additional information, see:

[Office of Wildlife](#)

Office of Wildlife Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 70,000	\$ 170,000	\$ 0	\$ 2,000,000	\$ 1,830,000
State General Fund by:						
Total Interagency Transfers	2,826,862	4,501,039	6,079,590	5,042,745	4,895,363	(1,184,227)
Fees and Self-generated Revenues	2,217,253	3,271,382	3,271,382	5,635,198	5,470,170	2,198,788
Statutory Dedications	19,092,948	24,906,092	25,795,591	28,188,538	27,958,832	2,163,241
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	13,253,989	21,536,910	21,536,910	21,770,052	21,692,708	155,798
Total Means of Financing	\$ 37,391,052	\$ 54,285,423	\$ 56,853,473	\$ 60,636,533	\$ 62,017,073	\$ 5,163,600
Expenditures & Request:						
Wildlife	\$ 37,391,052	\$ 54,285,423	\$ 56,853,473	\$ 60,636,533	\$ 62,017,073	\$ 5,163,600



Office of Wildlife Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 37,391,052	\$ 54,285,423	\$ 56,853,473	\$ 60,636,533	\$ 62,017,073	\$ 5,163,600
Authorized Full-Time Equivalents:						
Classified	220	217	217	217	217	0
Unclassified	4	4	4	4	4	0
Total FTEs	224	221	221	221	221	0



513_1000 — Wildlife

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S. 36:13 et seq.; R.S. 56:1 et seq.

Program Description

The Wildlife Program provides wise stewardship of the state's wildlife and habitats, to maintain biodiversity, including plant and animal species of special concern and to provide outdoor opportunities and education for present and future generations to engender a greater appreciation of the natural environment.

The goals of the Wildlife Program are:

- I. To enhance and maintain quantity and quality of wildlife habitat which ensures diverse and sustainable wildlife populations in the State of Louisiana.
- II. To provide wildlife related recreational and commercial opportunities for consumptive and non-consumptive users.
- III. To provide technical assistance and utilize educational programs to produce informed and satisfied clients.

The activities of the Wildlife Program are:

- **Habitat Stewardship** - This activity is responsible for the management of the Wildlife Management Area (WMA)/Refuge system. This activity, through maintenance and habitat management practices is designed to improve the quality and quantity of public outdoor recreational opportunities. It provides and maintains public access to the WMA system. This activity serves to maintain, enhance and protect the habitat necessary to sustain the wildlife resources in Louisiana. Healthy sustainable habitat for wildlife is vital to natural resource conservation in Louisiana. Management activities include habitat (waterfowl impoundments, food plots, opening management, prescribed burning forest management) and infrastructure (roads, trails, campgrounds) development and maintenance as well as monitoring public use, habitat conditions and various wildlife populations. Public access, including hunting or fishing, is a key element of every WMA and Refuge.
- **Species Management** - This activity serves to monitor the health and status of wildlife populations statewide. This is achieved through research, surveys, and data analysis to ensure availability for safe utilization and enjoyment by the public. While these activities are predominantly performed on Wildlife Management Areas (WMA's), personnel also provide technical assistance to the public on habitat enhancement and management specifically for deer, waterfowl, upland game and turkey. This activity is responsible for setting hunting seasons for the various game species in Louisiana. Personnel in this activity develop population estimates through various scientific methods (aerial surveys, banding, habitat evaluations, etc.) This activity serves to maintain and protect Louisiana's wildlife for future generations, by proper determination of game species status and respective season establishments. This activity is responsible for the proper management of alligator and furbearer resources of the State and meeting all federal and Convention on International Trade of Endangered Species Treaty requirements. Other responsibilities include implementing the Nutria Control Program which, through federal funding, provides incentive payments to fur trappers to increase the nutria harvest in order to minimize the impact of nutria on coastal wetland habitats.



- Education Outreach - The Louisiana Hunter Education Program provides the public with credentials documenting successful completion of a hunter education training course. It provides basic hunter education training to the public in the safe use of hunting equipment, hunter responsibility, ethics, and knowledge of wildlife resources. It provides training to persons desiring to become hunter education instructors and in-service training for instructors to remain current with programs policies and procedures. It also conducts evaluations of volunteer instructors and makes recommendations or changes based upon information gathered. Environmental Education reviews and initiates education grants to help classroom teachers buy the tools needed for environmental science education. It also provides professional non-formal educator grants for putting on environmental education workshops, and university grants for Master or PHD students to fund their research. In addition, it facilitates a state symposium for environmental educators. Environmental awareness is also achieved through a state art and language arts environmental awareness contest and a website containing news, events and resources pertaining to environmental issues.

Wildlife Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 70,000	\$ 170,000	\$ 0	\$ 2,000,000	\$ 1,830,000
State General Fund by:						
Total Interagency Transfers	2,826,862	4,501,039	6,079,590	5,042,745	4,895,363	(1,184,227)
Fees and Self-generated Revenues	2,217,253	3,271,382	3,271,382	5,635,198	5,470,170	2,198,788
Statutory Dedications	19,092,948	24,906,092	25,795,591	28,188,538	27,958,832	2,163,241
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	13,253,989	21,536,910	21,536,910	21,770,052	21,692,708	155,798
Total Means of Financing	\$ 37,391,052	\$ 54,285,423	\$ 56,853,473	\$ 60,636,533	\$ 62,017,073	\$ 5,163,600
Expenditures & Request:						
Personal Services	\$ 21,107,998	\$ 23,066,373	\$ 23,066,373	\$ 24,388,809	\$ 23,955,718	\$ 889,345
Total Operating Expenses	3,438,891	5,691,374	5,691,374	5,986,968	5,850,374	159,000
Total Professional Services	762,142	2,073,959	2,073,959	2,323,734	2,273,959	200,000
Total Other Charges	8,025,475	13,421,557	13,421,557	11,272,872	13,272,872	(148,685)
Total Acq & Major Repairs	4,056,546	10,032,160	12,600,210	16,664,150	16,664,150	4,063,940
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 37,391,052	\$ 54,285,423	\$ 56,853,473	\$ 60,636,533	\$ 62,017,073	\$ 5,163,600
Authorized Full-Time Equivalents:						
Classified	220	217	217	217	217	0
Unclassified	4	4	4	4	4	0
Total FTEs	224	221	221	221	221	0



Source of Funding

This program is funded with State General Fund (Direct), Interagency Transfers, Statutory Dedications, Fees and Self-generated Revenues and Federal Funds. Interagency Transfers are from the Department of Natural Resources, Department of Agriculture and Forestry and Department of Transportation. The Statutory Dedications are derived from fees, mineral royalties, licenses, etc., and are distributed into the Conservation Fund created by R.S. 56:10(E), the Marsh Island Operating Fund created by R.S. 56:798, the MC Davis Conservation Fund created by R.S. 56:799, the Natural Heritage Account created by R.S. 56:10(B)(6)(a), the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797, the Rockefeller Wildlife Refuge Trust and Protection Fund created by R.S. 56:797, the Russell Sage/Marsh Island Refuge Capital Improvement Fund created by R.S. 56:798, the Louisiana Fur Public Education and Marketing Fund created by R.S. 56:266, the Wildlife Habitat and Natural Heritage Trust Fund created by R.S. 56:104, the Oil Spill Contingency Fund created by R.S. 30:2483-2490, the Waterfowl Account created by R.S. 56:10(B)(8), the Black Bear Account created by R.S. 56:10(B)(9), the Quail Account created by R.S. 56:10(B)(10), the White Tail Deer Account created by R.S. 56:10(B)(11), the Scenic Rivers Fund created by R.S. 56:1844, and the White Lake Property Fund created by R.S. 36:610(J), 801; 56:799.1-799.6. (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.) Fees & Self-generated Revenues are from the Red River Waterway Commission, the Wildlife Management Institute, and from the Louisiana Alligator Resource Fund Account created by R.S. 56:279 and re-classified as Fees and Self-generated Revenues in accordance with Act 404 of the 2019 Regular Legislative Session, the Louisiana Duck License, Stamp, and Print Dedicated Fund Account created by R.S. 56:10(B) and the Louisiana Wild Turkey Stamp Dedicated Fund Account created by R.S. 56:164 and reclassified as Fees and Self-generated Revenues in accordance with Act 114 of the 2021 Regular Legislative Session. Federal Funds are derived from U.S. Fish and Wildlife Sportfish and Wildlife Restoration, Endangered Species, United States Department of Commerce National Oceanic and Atmospheric Administration, State Wildlife Grants, Wildlife Conservation and Restoration Program, and North American Wetlands Conservation Act.

Wildlife Statutory Dedications

Fund	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Rockefeller Wildlife Refuge & Game Preserve Fund	\$ 4,059,121	\$ 4,606,078	\$ 5,495,577	\$ 6,865,278	\$ 6,935,778	\$ 1,440,201
Rockefeller Wildlife Refuge Trust & Protect Fund	505,954	538,050	538,050	587,650	605,150	67,100
Marsh Island Operating Fund	97,798	101,570	101,570	139,070	129,570	28,000
Russell Sage Special Fund #2	0	2,500,000	2,500,000	2,500,000	2,500,000	0
Oil Spill Contingency Fund	217,939	302,000	302,000	302,000	302,000	0
Conservation Fund	12,140,139	12,709,615	12,709,615	15,334,302	14,636,046	1,926,431
Louisiana Fur Public Education & Marketing Fund	54,734	70,000	70,000	61,500	64,500	(5,500)
Wildlife Habitat and Natural Heritage Trust	722,289	811,005	811,005	377,254	892,254	81,249
Scenic Rivers Fund	0	35,000	35,000	1,500	1,500	(33,500)
LA Duck License Stamp and Print Fund	355,567	1,402,540	1,402,540	0	0	(1,402,540)
Natural Heritage Account	1,757	40,050	40,050	40,050	22,500	(17,550)
Louisiana Wild Turkey Stamp Fund	4,435	10,000	10,000	0	0	(10,000)



Wildlife Statutory Dedications

Fund	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Conservation -- Waterfowl Account	90,000	88,972	88,972	188,972	188,972	100,000
Conservation of the Black Bear Account	2,713	205,000	205,000	205,000	205,000	0
Conservation--QuailAccount	4,752	25,000	25,000	25,000	24,900	(100)
Conservation--White Tail Deer Account	4,965	42,562	42,562	17,562	18,262	(24,300)
WhiteLakePropertyFund	830,785	1,084,000	1,084,000	1,487,500	1,397,500	313,500
MCDavisConservationFund	0	39,650	39,650	55,900	34,900	(4,750)
Atchafalaya Delta WMA Mooring Account	0	295,000	295,000	0	0	(295,000)

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 100,000	\$ 2,568,050	0	Mid-Year Adjustments (BA-7s):
\$ 170,000	\$ 56,853,473	221	Existing Oper Budget as of 12/01/21
Statewide Major Financial Changes:			
0	402,867	0	Market Rate Classified
0	6,814	0	Unclassified Pay Increase
0	12,727	0	Civil Service Training Series
0	(46,451)	0	Related Benefits Base Adjustment
0	122,033	0	Retirement Rate Adjustment
0	42,774	0	Group Insurance Rate Adjustment for Active Employees
0	31,745	0	Group Insurance Rate Adjustment for Retirees
0	(55,427)	0	Salary Base Adjustment
0	(433,091)	0	Attrition Adjustment
0	16,664,150	0	Acquisitions & Major Repairs
0	(9,962,160)	0	Non-Recurring Acquisitions & Major Repairs
(100,000)	(2,568,050)	0	Non-recurring Carryforwards
0	217,003	0	Risk Management
0	(568)	0	UPS Fees
0	6,862	0	Civil Service Fees
0	171,542	0	Office of Technology Services (OTS)
0	734,372	0	27th Pay Period
0	(30,642)	0	Office of State Procurement
Non-Statewide Major Financial Changes:			



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	(2,500,000)	0	Reduces Statutory Dedications out of the Russell Sage Special Fund #2 based on anticipated completion of associated projects within the Marsh Island Wildlife Management Area (WMA).
0	(295,000)	0	Reduces Statutory Dedications out of the Atchafalaya Delta WMA Mooring Account based on anticipated completion of associated projects.
0	26,000	0	Provides Fees and Self-generated Revenues and Statutory Dedications out of the Oil Spill Contingency Fund, the Rockefeller Wildlife Refuge Trust and Protect Fund, and the Wildlife Habitat and Natural Heritage Fund for travel related expenses to attend conferences which had been previously canceled due to COVID restrictions.
0	133,000	0	Provides matching funds from Statutory Dedications out of the Wildlife and Natural Heritage Fund and the Louisiana Fur Public Education & Marketing Fund for increased maintenance and supplies costs associated with providing public access to Wildlife Management Areas.
0	460,000	0	Provides Fees and Self-generated Revenues out of the LA Duck License Stamp and Print Fund Account, the Louisiana Wild Turkey Fund Account and various Statutory Dedications for the improvement and development of waterfowl habitat and the associated research projects.
0	93,100	0	Provides Statutory Dedications primarily out of the Conservation Fund, \$13,495, and the Rockefeller Wildlife Refuge and Game Preserve Fund, \$18,500, Fees and Self-generated Revenues out of the Louisiana Alligator Resource Fund Account, and Federal funds for expenses related to replacement IT equipment.
2,000,000	2,000,000	0	Provides State General Fund for Information Technology improvements and upgrades necessary to implement a centralized data center for the Office of Wildlife. The centralized data system will allow the agency to be more efficient, reduce errors, and increase valuable data validation and also allow for a significant reduction in time necessary to gather data needed for species management decisions.
(70,000)	(70,000)	0	Non-recur one-time funding.
\$ 2,000,000	\$ 62,017,073	221	Recommended FY 2022-2023
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 2,000,000	\$ 62,017,073	221	Base Executive Budget FY 2022-2023
\$ 2,000,000	\$ 62,017,073	221	Grand Total Recommended

Professional Services

Amount	Description
\$24,500	Assist with developing Federal laws and regulations impacting fur management
\$200,000	Black bear habitat improvement: prescribed burning, habitat manipulations, and habitat treatments at black bear occupied WMAs
\$469,830	Burning on Sandy Hollow WMA; Disease Testing; DNA analysis (bear); Engineering & design of restoration & habitat projects; Lake Ramsey Savannah WMA Rx burning; LFA and SIC payment for SFI certification; Marine surveyor services to advise on vessel repair & construction needs; SFI administrative payment; SFI audit, certification, and surveillance; Dredging and replacing pilings for ADWMA houseboat mooring.
\$12,800	Continuing Red-Cockaded Woodpecker management on state, federal, and private lands



Professional Services (Continued)

Amount	Description
\$172,999	Controlled aerial burning and aerial herbicide application projects for refuge management; 107-acre and 66 acre mitigation bank elevation survey; Remote monitoring of the reintroduced flock of whooping cranes
\$35,000	Deer study project: Aflatoxin in corn
\$722,884	Engineering for WRE restoration; Fireline Installation: range design and construction engineering; Additional CWD testing if needed; Burning on Sandy Hollow WMA; Disease Testing; DNA analysis (bear); Engineering & design of restoration & habitat projects; Lake Ramsey Savannah WMA Rx burning; LFA and SIC payment for SFI certification; Marine surveyor services to advise on vessel repair & construction needs; Prescribed burning; SFI administrative payment; SFI audit, certification, and surveillance
\$200,946	FHWA Recreational Trails Program for Louisiana - projects for the purpose of improving recreational trails: H.012518 Tunica Hills WMA-Year Round Tram Trail & H.013031 Dewey Wills WMA-Jakey ATV Trail
\$235,000	Veterinary diagnostic services; alligator health surveillance; alligator nutrition research; Communication Strategy for Alligator Program; WCMC IACTS Report; assist with developing federal laws & regulations impacting fur/hide management; technical representation
\$200,000	Improvement and development of waterfowl habitat and associated projects.
\$2,273,959	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$848,788	Louisiana Waterfowl Project; RCCP water management in brakes; Working lands shorebird management; Hunter/Harvest survey research; Wood duck research
\$260,185	Mottled Duck Breeding Ecology in Southwest Louisiana; Managing Coastal Wetlands for Wildlife and Sustainability in the Face of Sea Level Rise; Fisheries Study; Evaluating the mottled duck nest predator community in Southwest Louisiana using artificial nests; Blue-winged Teal research
\$650,000	Nuisance alligator payment program; Technical representation; Marketing; AirOne Helicopter contract
\$3,609,658	Secretive Marsh Bird Trustee Implementation Group (TIG); Other TIGs; Coastwide Nutria Control Program
\$2,864,000	WRE Restoration Projects, Chronic Wasting Disease Sampling/Testing, Mold Analysis, and other wildlife research projects
\$88,972	Conserving, restoring, and enhancing migratory waterfowl habitat in Louisiana.
\$7,562	LSU CWD testing
\$10,750	MS Flyway dues
\$20,000	National Bobwhite Conservation Initiative (NBCI); Quail Research
\$16,000	Red River Waterway Commission Mitigation Management Project - Loggy Bayou / Soda Lake
\$155,941	Salaries and related benefits for Other Charges positions
\$8,531,856	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$94,657	Civil Service Fees
\$155,751	Office of State Procurement
\$80,984	Division of Administration- State Printing Fees
\$857	Division of Administration- Postage
\$1,232,328	Office of Risk Management (ORM)
\$30,352	Division of Administration - State Aircraft
\$250	Board of Pharmacy - Controlled substance licenses for Wildlife veterinarian
\$250	Board of Veterinary Medicine - Certification for Wildlife veterinarian
\$9,945	Division of Administration - Office of Technology Services - Telecommunications
\$42,050	LPAA - GPS Tracking
\$35,102	LPAA - Pesticides, Office Supplies, Surplus Furniture and Equipment



Other Charges (Continued)

Amount	Description
\$655	Department of Public Safety - Boiler Inspections
\$32,099	LDWF-Enforcement-Aircraft use
\$159,200	Division of Administration - Office of Technology Services - Information Technology (IT) Acquisitions
\$560,584	Division of Administration - Office of Technology Services
\$2,000,000	Division of Administration - Office of Technology Services - central IT repository
\$12,478	Uniform Payroll System (UPS) Fees
\$93,474	Topographical Mapping
\$200,000	DOJ - State Attorney General's Office - Legal Services for alligator Litigation
\$4,741,016	SUB-TOTAL INTERAGENCY TRANSFERS
\$13,272,872	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$4,289,350	Replacement of office equipment, pick-up trucks, ATVs, boats, boat motors, forklifts, bush hogs, backhoes, lawn equipment, tractors, bulldozer, excavator, barge, generators, water pumps, trailers and equipment needed to maintain wildlife management areas throughout the state.
\$12,374,800	Major repairs to buildings, shooting ranges, boats, vehicles, water pumps, boat ramps, roads, trails, parking areas, campground development, water control structures and levees on Wildlife Management Areas throughout the state.
\$16,664,150	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

- (KEY) Through the Habitat Stewardship activity, serves to enhance and maintain the quantity and quality of wildlife habitat which ensures that there are diverse and sustainable wildlife populations in the State of Louisiana.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K	Number of users that utilize the Department's Wildlife Management Areas and Wildlife Refuges (LAPAS CODE - 23196)	800,000	375,342	800,000	800,000	500,000	500,000
K	Acres impacted by habitat enhancement projects and habitat management activities (LAPAS CODE - 21337)	500,000	381,239	500,000	500,000	400,000	400,000

Wildlife General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019	Prior Year Actual FY 2019-2020	Prior Year Actual FY 2020-2021
Number of acres in the Wildlife Management Areas and Refuge System (LAPAS CODE - 23195)	1,588,623	1,588,623	1,588,623	1,647,852	1,504,072
Participants in designated Youth Hunting Activities on the Wildlife Management Areas (LAPAS CODE - 21340)	1,467	1,203	1,241	799	510

2. (KEY) Through the Species Management activity, to provide sound biological recommendations regarding wildlife species to develop regulations that provide for appropriate levels of outdoor experiences. Collect and analyze data on wildlife and habitat, provide sound technical recommendations and develop regulations.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Keystone species have been determined by the Department to be species in which a significant portion of the resources are focused. These species are deer, wood duck and alligator.



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K	Number of habitat evaluations and population surveys (LAPAS CODE - 21322)	2,500	2,206	2,500	2,500	2,500	2,500
K	Number of new or updated Element Occurrence Records (EORs) (LAPAS CODE - 15207)	900	176	200	200	200	200
S	Number of Scenic River Permits issued with mitigation requirements (LAPAS CODE - 15222)	30	39	40	40	40	40
S	Number of written comments issued on permit notices, and projects containing mitigation recommendations (LAPAS CODE - 15218)	1,300	1,333	1,300	1,300	1,300	1,300
S	Number of wood ducks banded (LAPAS CODE - 21325)	2,500	3,568	2,000	2,000	2,000	2,000
K	Acres impacted by nutria herbivory (LAPAS CODE - 15227)	4,000	8,436	4,000	4,000	5,000	5,000

Wildlife General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019	Prior Year Actual FY 2019-2020	Prior Year Actual FY 2020-2021
Number of alligator nest counts in the LA coastal zone (LAPAS CODE - 26488)	58,093	50,989	53,733	67,935	60,794
Deer harvested (LAPAS CODE - 13270)	138,300	132,100	120,800	170,100	191,800
Wood duck harvested (LAPAS CODE - 23798)	84,017	81,277	20,820	49,499	71,426



Wildlife General Performance Information (Continued)

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019	Prior Year Actual FY 2019-2020	Prior Year Actual FY 2020-2021
Total number of hunter-days annually (LAPAS CODE - 21323)	5,987,800	5,918,300	4,323,500	5,539,000	5,982,400
Number of acres in the Deer Management Assistance Program (DMAP) and Landowner Antlerless Deer Tag Program (LADT) (LAPAS CODE - 23197)	1,554,141	1,607,812	1,564,583	1,577,820	1,404,381
Number of acres in Louisiana Waterfowl Program (LWP) (LAPAS CODE - 21320)	59,565	68,837	72,970	82,831	82,331
Number of all certified hunting licensed holders and commercial alligator and trapping licensed holders (LAPAS CODE - 23204)	398,808	396,233	396,621	401,842	453,019

3. (KEY) Through the Education Outreach activity, to provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values				
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023



Wildlife General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019	Prior Year Actual FY 2019-2020	Prior Year Actual FY 2020-2021
Number of hunter education participants (LAPAS CODE - 3992)	11,243	11,651	10,727	12,285	7,984
Number of participants in archery in Louisiana schools (LAPAS CODE - 26489)	25,926	31,340	Not Applicable	Not Applicable	9,800
This is a new indicator beginning in FY 2020-2021. There is no prior year data.					
Number of active hunter education volunteer instructors (LAPAS CODE - 21329)	1,748	1,750	900	918	697



16-514 — Office of Fisheries

Agency Description

The Office of Fisheries sustainably manages and conserves living aquatic resources and their habitat, and to provide access, opportunity and knowledge of aquatic resources to Louisiana residents and other beneficiaries of these resources.

The goals of the Office of Fisheries are:

- I. To provide high quality fishery management information through effective data collection, analysis and information sharing.
- II. To be an effective, efficient steward of our renewable aquatic resources.
- III. To provide and enhance recreational fishing experience through improved access, opportunity and public awareness.
- IV. To maintain a sustainable and economically viable fisheries environment.

For additional information, see:

[Office of Fisheries](#)

Office of Fisheries Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
State General Fund by:						
Total Interagency Transfers	4,002,038	20,353,022	24,569,897	9,556,518	9,298,372	(15,271,525)
Fees and Self-generated Revenues	121,898	116,976	116,976	1,599,963	5,229,776	5,112,800
Statutory Dedications	18,793,086	25,768,839	28,010,220	27,057,519	22,756,364	(5,253,856)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	9,507,971	10,306,721	10,306,721	10,602,755	10,551,747	245,026
Total Means of Financing	\$ 32,424,993	\$ 56,545,558	\$ 63,003,814	\$ 48,816,755	\$ 49,836,259	\$ (13,167,555)
Expenditures & Request:						
Fisheries	\$ 32,424,993	\$ 56,545,558	\$ 63,003,814	\$ 48,816,755	\$ 49,836,259	\$ (13,167,555)



Office of Fisheries Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 32,424,993	\$ 56,545,558	\$ 63,003,814	\$ 48,816,755	\$ 49,836,259	\$ (13,167,555)
Authorized Full-Time Equivalents:						
Classified	236	232	232	232	232	0
Unclassified	1	1	1	1	1	0
Total FTEs	237	233	233	233	233	0



514_1000 — Fisheries

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S.56:1 et seq.; R.S. 36:601 et seq.; R.S. 30:214 et seq.; R.S. 35:3101 et seq.; R.S. 30:2451 et seq.; and R.S. 56:578

Program Description

The Fisheries Program sustainably manages and conserves living aquatic resources and their habitat, and provides access, opportunity and knowledge of aquatic resources to Louisiana residents and others beneficiaries of these resources.

The goals of the Fisheries Program are:

- I. To provide high quality fishery management information through effective data collection, analysis and information sharing.
- II. To be an effective, efficient steward of our renewable aquatic resources.
- III. To provide and enhance recreational fishing experience through improved access, opportunity and public awareness.
- IV. To maintain a sustainable and economically viable fisheries environment.
- V. To create a work environment in which all Fisheries staff are enabled and empowered to achieve the Office's goals and objectives.

The activities of the Fisheries Program are:

- Fisheries Management – The Office of Fisheries collects the basic ecological data needed to efficiently and effectively manage fishery resources to benefit constituent groups, i.e., commercial and recreational users, and visitors. Marine fishery sustainability is further accomplished through interstate compacts that develop joint programs to manage common resources for the benefit of all.
- Fisheries Research Extension and Development - Extension of the Department of Wildlife and Fisheries Office of Fisheries (LDWF/OF) accomplishes its objective by providing and maintaining artificial reefs, responding to threats from invasive species, managing public access sites and engaging and supporting the resource's beneficiaries. This program is responsible for public accessibility to the fisheries resources of the State and the outreach to promote and educate the public on the opportunities available.

For additional information, see:

Fisheries Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
State General Fund by:						
Total Interagency Transfers	4,002,038	20,353,022	24,569,897	9,556,518	9,298,372	(15,271,525)
Fees and Self-generated Revenues	121,898	116,976	116,976	1,599,963	5,229,776	5,112,800
Statutory Dedications	18,793,086	25,768,839	28,010,220	27,057,519	22,756,364	(5,253,856)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	9,507,971	10,306,721	10,306,721	10,602,755	10,551,747	245,026
Total Means of Financing	\$ 32,424,993	\$ 56,545,558	\$ 63,003,814	\$ 48,816,755	\$ 49,836,259	\$ (13,167,555)
Expenditures & Request:						
Personal Services	\$ 21,120,552	\$ 22,780,851	\$ 22,780,851	\$ 24,229,074	\$ 23,777,976	\$ 997,125
Total Operating Expenses	4,397,520	14,262,420	19,665,295	9,803,350	9,331,383	(10,333,912)
Total Professional Services	2,086,045	1,392,957	2,448,338	1,566,388	1,508,957	(939,381)
Total Other Charges	3,627,930	15,537,921	15,537,921	10,728,976	12,728,976	(2,808,945)
Total Acq & Major Repairs	1,192,946	2,571,409	2,571,409	2,488,967	2,488,967	(82,442)
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 32,424,993	\$ 56,545,558	\$ 63,003,814	\$ 48,816,755	\$ 49,836,259	\$ (13,167,555)
Authorized Full-Time Equivalents:						
Classified	236	232	232	232	232	0
Unclassified	1	1	1	1	1	0
Total FTEs	237	233	233	233	233	0

Source of Funding

This program is funded with State General Fund (Direct), Interagency Transfers, Fees and Self-generated Revenues, Statutory Dedications and Federal Funds. Interagency Transfers are from the Department of Natural Resources, Department of Environmental Quality, Division of Administration, and La. Oil Spill Coordinators Office. Fees and Self-generated Revenues are from the Aquatic Plant Control Dedicated Fund Account created by R.S. 56:10.1 and the Oyster Sanitation Dedicated Fund Account created by R.S. 40:5.10 and re-classified as Fees and Self-generated Revenues in accordance with Act 114 of the 2021 Regular Legislative Session. Statutory Dedications are from the Artificial Reef Development fund created by R.S. 56:639.8, the Conservation Fund created by R.S. 56:10(E), the Oyster Development Fund created by R.S. 56:449, Saltwater Fish Research and Conservation Fund created by R.S. 56:10(B)(1)(g), the Shrimp Marketing and Promotion Account created by R.S. 56:10(B)(1)(b)(i); 56:305.G, the Crab Development, Management, and Derelict Crab Trap Removal Account created by R.S. 56:10(B)(1)(e), the Shrimp Development and Management Account created by R.S.



56:10(B)(1)(b)(ii), and the Oyster Resource Management Account created by R.S. 56:10(B)(4)(a). (Per R.S. 39:36B(8), see table below for a listing of expenditures out of each statutory dedication fund.) Federal Funds are received from the US Fish & Wildlife Sport Fish Restoration, National Marine Fish Environmental Perturbation, US Fish & Wildlife Service Stock Assessment of Finfish, National Marine Fish Service, National Marine Fish Gulf State Marine Fisheries Commission, Gulf of Mexico Fish Management, Coastal Wetlands Planning & Protection, Gulf States Marine Fish Commission, National Fish & Wildlife Foundation, Environmental Protection Agency Coastal Assessment, US Fish & Wildlife Sport Fish Restoration, US Department of Interior Aquatic Nuisance Species Management, and US Department of Interior Big River Inventory.

Fisheries Statutory Dedications

Fund	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Oyster Sanitation Fund	\$ 75,500	\$ 76,965	\$ 76,965	\$ 0	\$ 0	\$ (76,965)
Conservation Fund	10,462,566	14,309,948	14,309,948	16,884,849	11,786,694	(2,523,254)
Artificial Reef Development Fund	4,196,214	5,857,207	8,043,207	5,998,187	5,998,187	(2,045,020)
Oyster Development Fund	22,234	149,989	149,989	149,989	149,989	0
Shrimp Marketing and Promotion Account	10,756	70,331	70,331	220,331	220,331	150,000
Aquatic Plant Control Fund	1,062,437	1,403,211	1,403,211	0	0	(1,403,211)
Public Oyster Seed Ground Development Account	1,643,216	2,439,224	2,439,224	0	0	(2,439,224)
Crab Dev Mgt and Derelict Crab Trap Removal Acc	35,933	42,577	97,958	238,948	366,948	268,990
Derelict Crab Trap Removal Program Account	62,878	80,371	80,371	0	0	(80,371)
Saltwater Fish Research and Conservation Fund	1,221,352	1,339,016	1,339,016	1,252,891	1,442,891	103,875
Shrimp Development and Management Account	0	0	0	0	119,000	119,000
Oyster Resource Mangement Account	0	0	0	2,312,324	2,672,324	2,672,324

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 6,458,256	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 63,003,814	233	Existing Oper Budget as of 12/01/21
Statewide Major Financial Changes:			
0	476,131	0	Market Rate Classified
0	6,814	0	Unclassified Pay Increase
0	33,998	0	Civil Service Training Series
0	682,867	0	Related Benefits Base Adjustment
0	125,015	0	Retirement Rate Adjustment



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	41,178	0	Group Insurance Rate Adjustment for Active Employees
0	43,644	0	Group Insurance Rate Adjustment for Retirees
0	(176,079)	0	Salary Base Adjustment
0	(451,098)	0	Attrition Adjustment
0	2,488,967	0	Acquisitions & Major Repairs
0	(2,571,409)	0	Non-Recurring Acquisitions & Major Repairs
0	(5,402,875)	0	Non-recurring Carryforwards
0	132,989	0	Risk Management
0	254	0	UPS Fees
0	5,453	0	Civil Service Fees
0	192,523	0	Office of Technology Services (OTS)
0	764,818	0	27th Pay Period
0	(16,339)	0	Office of State Procurement
Non-Statewide Major Financial Changes:			
0	150,000	0	Provides Statutory Dedications out of the Shrimp Marketing and Promotion Account for the Louisiana Attorney General to enforce legal actions of the Louisiana Shrimp Task Force related to the use of turtle exclusion devices.
0	(14,799,200)	0	Reduces funding by Interagency Transfers from the Coastal Protection and Restoration Authority as a result of completed Natural Resources Damage Assessment (NRDA) projects related to the 2010 Deepwater Horizon oil spill.
0	(1,000,000)	0	Reduces Statutory Dedications out of the Artificial Reef Development Fund for expenditures related to a study on bycatch rates in the commercial menhaden industry and its associated impact of other fisheries.
0	116,000	0	Provides Statutory Dedications out of the Crab Development, Management, and Derelict Crab Trap Removal Account for increased costs associated with obtaining various crab sustainability certifications.
0	4,000,000	0	Provides Interagency Transfers from the Coastal Protection and Restoration Authority for expenses related to the Oyster Strategic Plan contract which seeks to rehabilitate Louisiana oyster resources and affiliated industries.
0	(55,381)	0	Reduces Statutory Dedications out of the Crab Development, Management, and Derelict Crab Trap Removal Account for expenses related to maintaining the Gulf Responsible Fisheries Management Certification for the Louisiana blue crab fishery.
0	44,175	0	Provides Statutory Dedications out of the Conservation Fund, the Oyster Resource Management Account, and the Saltwater Fish Research and Conservation Fund, Interagency Transfers from the Coastal Protection and Restoration Authority, and Federal Funds for expenses related to replacement IT equipment.



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
2,000,000	2,000,000	0	Provides State General Fund (Direct) to replace and enhance fisheries related software for an electronic application with mobile offline capabilities; for software related to the modernizations of the Oyster Lease Management application; for the creation of a disaster assistance application for affected entities to utilize following natural disasters and to replace the AnyDoc document capture and content management software.
\$ 2,000,000	\$ 49,836,259	233	Recommended FY 2022-2023
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 2,000,000	\$ 49,836,259	233	Base Executive Budget FY 2022-2023
\$ 2,000,000	\$ 49,836,259	233	Grand Total Recommended

Professional Services

Amount	Description
\$139,788	Contracts to assist with Natural Resource Damage Assessment (NRDA) Projects
\$16,462	Derelict crab trap cleanup
\$914,143	Reef Survey Services; Recycled Oyster Shell Services
\$96,564	Boat ramp repairs
\$226,000	Professional services for the La CARES Act Administration, Marketing for the La Oyster Task Force, Fisheries Surveys.
\$116,000	Crab sustainability certification contract
\$1,508,957	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$1,000,000	Matching funds related to artificial reef projects in partnership with the Coastal Conservation Association
\$350,000	Data collection support for recreational landings survey of saltwater finfish (LA CREEL)
\$4,000	Derelict crab trap cleanup
\$289,930	Genetic composition of Louisiana's largemouth bass stocks; Aquatic Nuisance project for Asian Carp; biological control of common and giant salvinia
\$557,296	Seafood Sustainability; Inshore Artificial Reefs; Red Snapper Population Estimate; Education and outreach support for the Louisiana fisheries forward program
\$629,767	Synthesis of Growth & Mortality Data in support of an oyster shell budget model. Hatchery assistance in the production of oyster larvae and seed for oyster restoration and alt culture
\$518,999	Importation, mass rearing, and release of cold tolerant population of the salvinia weevil; biological control of giant salvinia
\$5,917,500	Various contracts to assist with Fisheries projects including Sportfish Restoration projects, Natural Resource Damage Assessment (NRDA) projects, and university fisheries research projects.



Other Charges (Continued)

Amount	Description
\$9,267,492	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$465,246	Division of Administration - Office of Technology Services
\$2,000,000	Division of Administration - Office of Technology Services - a commercial fishers full electronic reporting application with offline mobile app and to update, replace outdated software.
\$93,934	Division of Administration - Civil Service Fees
\$59,233	Office of State Procurement
\$700,082	Division of Administration - Office of Risk Management (ORM)
\$12,299	Uniform Payroll System (UPS) Fees
\$95,760	Culture, Recreation and Tourism - Seafood Promotion and Marketing
\$34,930	LPAA - Vehicle GPS
\$3,461,484	SUB-TOTAL INTERAGENCY TRANSFERS
\$12,728,976	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$1,585,492	Replacement of office equipment, office furniture, pick-up trucks, winches, boats, boat motors and trailers, storage building, water quality instruments, hydraulic press, plasma cutter, ice machine, electrofisher, herbicide spray pumps, fish pump, ATV-utility vehicles, salinometer, ponar grab sampler, centrifuge, data collection platform, log splitter, GPS Sounder, utility trailer, navigation equipment, tension and articulated buoys.
\$903,475	Major repairs to vehicles, laboratory buildings throughout the state, boats, boat motors, tractors, mowers, buildings, sheds, buoys, quarter barge repairs, levees and water bottoms.
\$2,488,967	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

- (KEY) The Office of Fisheries collects the basic ecological data needed to efficiently and effectively manage fishery resources to benefit constituent groups, i.e., commercial and recreational users, and visitors. Marine fishery sustainability is further accomplished through interstate compacts that develop joint programs to manage common resources for the benefit of all.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K	Number of acres treated to control undesirable aquatic vegetation (LAPAS CODE - 4090)	48,000	23,502	20,000	20,000	48,000	48,000
	Control efforts decreased during FY 2020-2021 as a result of cost-saving measures.						
K	Percentage of state mandated stock assessments completed annually (LAPAS CODE - 26490)	100%	100%	100%	100%	100%	100%

Fisheries General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019	Prior Year Actual FY 2019-2020	Prior Year Actual FY 2020-2021
Number of commercial fishing trips (LAPAS CODE - 21377)	235,489	243,197	219,899	142,520	123,890
Calculated as the total number of sales transactions, as documented on Trip Tickets, between a commercial fisher and wholesale/retail dealer. Each transaction is considered to be a single trip; trips may be of more than a day's duration.					
Number of Scheduled saltwater finfish samples (LAPAS CODE - 25190)	4,092	2,569	2,658	2,654	2,961
Number of Scheduled freshwater finfish samples (LAPAS CODE - 25191)	1,466	1,258	1,334	1,503	1,640
Number of Scheduled shellfish samples (LAPAS CODE - 25192)	2,314	2,304	2,189	2,352	2,252
Number of Scheduled oyster samples (LAPAS CODE - 25193)	3,502	3,622	2,687	2,799	2,664
National ranking in recreational marine finfishing (number of days fished) (LAPAS CODE - 13289)	6	1	1	2	2
National ranking in commercial marine shellfish landings (LAPAS CODE - 13285)	1	2	2	1	1
National ranking in commercial marine finfish landings (LAPAS CODE - 13287)	2	1	1	3	3
Number of licensed commercial fishers (LAPAS CODE - 21378)	12,707	11,879	11,551	10,381	11,259
Calculated by Socio-Economic Section by merging resident and non-resident commercial fishing license holders (allow a person to fish commercially) with commercial vessel licenses (allow a vessel to be used to fish commercially in saltwater areas.) Resident and non-resident numbers are combined. This accounts for multiple vessels that might be held by a single person, and eliminates persons who commercially fish only in freshwater areas.					



Fisheries General Performance Information (Continued)

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019	Prior Year Actual FY 2019-2020	Prior Year Actual FY 2020-2021
Number of licensed saltwater recreational fishers (LAPAS CODE - 21379)	593,010	561,196	502,341	516,352	519,342
Calculated as resident and non-resident recreational fishing licenses that allow fishing for saltwater species. Trip licenses, e.g., for charter trips, potentially duplicate entries for individual fishers, but those are a small fraction of the total number. Total license numbers were computed per the protocols established by the Socio-Economic Section for identifying participation in saltwater recreational fishing. License types vary from year to year, depending on new legislation. These were aggregated into: (1) Resident Saltwater Fishing/Saltwater Trip; (2) Non-resident Saltwater Fishing/Saltwater Trip; (3) Resident and Non-resident Fishing and Hunting/Fishing Combinations (excluding hunting only); and (4) Resident and Non-resident Lifetime Fishing and Hunting/Fishing Combinations.					
Number of Certified Fishing Licenses (LAPAS CODE - 25194)	776,122	757,653	730,918	753,954	801,672
Number of fish stocked (LAPAS CODE - 15237)	4,435,971	8,513,045	8,587,930	6,747,860	5,643,834

2. (KEY) Foster a connection between fisheries resources and the public through outreach, education, and access.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Performance Indicators

Performance Indicator Name	Performance Indicator Values					
	Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K Number of pounds of fish stocked through the Community Fishing Program (LAPAS CODE - new)	Not Applicable	Not Applicable	47,600	47,600	47,600	47,600
This is a new Performance Indicator for FY 2021-2022. There is no data available for previous years.						
K Number of individuals reached at events through direct communications (LAPAS CODE - 26492)	7,500	3,834	7,500	7,500	7,500	7,500
Most in-person events were cancelled in FY 2020-2021 due to COVID-19 restrictions.						
K Number of State managed fisheries closed due to overharvesting (LAPAS CODE - 25181)	0	0	0	0	0	0



Fisheries General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019	Prior Year Actual FY 2019-2020	Prior Year Actual FY 2020-2021
Number of boating or fishing access sites initiated annually (LAPAS CODE - new)	Not Applicable	Not Applicable	2	2	2
This is a new Performance Indicator for FY 2020-2021. There is no data available for previous years.					



