

Agency Budget Request

FISCAL YEAR 2026–2027



Other Requirements

941 — Agriculture and Forestry - Pass Through Funds



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30, 2027

NAME OF DEPARTMENT / AGENCY: AGRICULTURE AND FORESTRY PHYSICAL ADDRESS: 5825 FLORIDA BOULEVARD
BUDGET UNIT: AGRICULTURE AND FORESTRY PASS-THROUGH BATON ROUGE, LOUISIANA
SCHEDULE NUMBER: 20-941 ZIP CODE: 70806
TELEPHONE NUMBER: (225) 952-8143 WEB ADDRESS: HTTP://WWW.LDAF.STATE.LA.US

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT
TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: <u></u> PRINTED NAME/TITLE: <u>DR. MICHAEL STRAIN, COMMISSIONER</u> DATE: <u>OCTOBER 31, 2025</u> EMAIL ADDRESS: <u>MSTRAIN@LDAF.STATE.LA.US</u>	HEAD OF BUDGET UNIT: <u></u> PRINTED NAME/TITLE: <u>DANE MORGAN, ASST COMMISSIONER</u> DATE: <u>OCTOBER 31, 2025</u> EMAIL ADDRESS: <u>DMORGAN@LDAF.STATE.LA.US</u>
PROGRAM CONTACT PERSON: <u>REBECCA DUPREE</u> TITLE: <u>DEPUTY UNDERSECRETARY</u> TELEPHONE NUMBER: <u>(225) 952-8089</u> EMAIL ADDRESS: <u>RDUPREE@LDAF.STATE.LA.US</u>	FINANCIAL CONTACT PERSON: <u>WAYNE TEDESCO</u> TITLE: <u>FISCAL DIRECTOR</u> TELEPHONE NUMBER: <u>(225) 935-2186</u> EMAIL ADDRESS: <u>WTEDESCO@LDAF.STATE.LA.US</u>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	3,179,891	5,679,891	5,889,000	209,109	3.68%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	895,398	580,000	1,069,398	489,398	84.38%
FEES & SELF-GENERATED	—	248,774	4,604,389	4,355,615	1,750.83%
STATUTORY DEDICATIONS	3,386,660	5,719,523	5,719,523	—	—
FEDERAL FUNDS	21,047,350	20,284,670	20,284,670	—	—
TOTAL MEANS OF FINANCING	\$28,509,298	\$32,512,858	\$37,566,980	\$5,054,122	15.54%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	—	248,774	4,604,389	4,355,615	1,750.83%
Total:	—	\$248,774	\$4,604,389	\$4,355,615	1,750.83%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—	—
Forestry Productivity Fund	2,686,660	4,000,000	4,000,000	—	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—	—
LA Equ Pro Resch Fund	500,000	500,000	500,000	—	—
Total:	\$3,386,660	\$5,719,523	\$5,719,523	—	—

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	(490)	—	—	—	—
Related Benefits	(2,803)	—	—	—	—
TOTAL PERSONAL SERVICES	\$(3,293)	—	—	—	—
Travel	3,400	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$3,400	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	28,509,191	32,512,858	37,566,980	5,054,122	15.54%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$28,509,191	\$32,512,858	\$37,566,980	\$5,054,122	15.54%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$28,509,298	\$32,512,858	\$37,566,980	\$5,054,122	15.54%

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	3,179,891	5,679,891	5,889,000	209,109
Interagency Transfers	895,398	580,000	1,069,398	489,398
Fees & Self-generated Revenues	—	248,774	4,604,389	4,355,615
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—
Forestry Productivity Fund	2,686,660	4,000,000	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—
LA Equ Pro Resch Fund	500,000	500,000	500,000	—
Federal Funds	21,047,350	20,284,670	20,284,670	—
Total:	\$28,509,299	\$32,512,858	\$37,566,980	\$5,054,122

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120040	COMP-BOARD MEMBERS	(490)	—	—	—
Total Other Compensation:		\$(490)	—	—	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	(1,888)	—	—	—
5130060	MEDICARE TAX	(477)	—	—	—
5130065	UNEMPLOYMENT BENEFIT	(438)	—	—	—
Total Related Benefits:		\$(2,803)	—	—	—

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210030	IN-STATE TRV-IT/TRN	3,400	—	—	—
Total Travel:		\$3,400	—	—	—

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	5,054,122	5,054,122
5610001	LOC AID-LOCL SCHL BD	2,046,780	—	—	—
5610002	LOC AID-LOCAL GOVT	5,344,119	14,284,670	14,284,670	—
5610004	LOC AID-CHARTER SCHL	235,116	—	—	—
5610005	LOC AID-NON-PUB SCHL	340,265	—	—	—
5610013	LOC AID-PUB ASST-EDU	14,273	—	—	—
5610018	LOC AID-DEMONST NEED	3,646	—	—	—
5620011	MISC-GOVERNMENT PAYS	2,686,660	4,000,000	4,000,000	—
5620018	MISC-PROJECT ACTVTY	16,463,036	7,959,891	7,959,891	—
5620056	MISC-CONTRACTUAL SRV	—	4,000,000	4,000,000	—
5620062	MISC-INTERESTEXP	8,655	—	—	—
5620063	MISC-OPERATNG SVCS	392,747	—	—	—
5620064	MISC-PROF SVCS	—	1,019,523	1,019,523	—
5620065	MISC-SUPPLIES OTHER	6,482	—	—	—
5620069	MISC-INTERAGENCY OTH	5,599	—	—	—
5620072	MISC-OC SAL CLASS&UN	773,487	1,165,000	1,165,000	—
5620073	MISC-OC-SAL CLASS OT	855	—	—	—
5620074	MISC-OC-SAL CLSS TRM	2,367	9,000	9,000	—
5620080	MISC-OC-RETIRE-OTHER	22,132	25,000	25,000	—
5620081	MISC-OC-F.I.C.A. TAX	47,887	10,000	10,000	—
5620082	MISC-OC-MEDICARE TAX	11,072	5,242	5,242	—
5620083	MISC-OC-GRP INS CONT	98,501	34,532	34,532	—
5620164	MISC-OC REL BENEFITS	5,513	—	—	—
Total Other Charges:		\$28,509,191	\$32,512,858	\$37,566,980	\$5,054,122
Total Agency Expenditures:		\$28,509,298	\$32,512,858	\$37,566,980	\$5,054,122

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	3,179,891	5,679,891	5,889,000	209,109	3.68%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	895,398	580,000	1,069,398	489,398	84.38%
FEES & SELF-GENERATED	—	248,774	4,604,389	4,355,615	1,750.83%
STATUTORY DEDICATIONS	3,386,660	5,719,523	5,719,523	—	—
FEDERAL FUNDS	21,047,350	20,284,670	20,284,670	—	—
TOTAL MEANS OF FINANCING	\$28,509,298	\$32,512,858	\$37,566,980	\$5,054,122	15.54%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	—	248,774	4,604,389	4,355,615	1,750.83%
Total:	—	\$248,774	\$4,604,389	\$4,355,615	1,750.83%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—	—
Forestry Productivity Fund	2,686,660	4,000,000	4,000,000	—	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—	—
LA Equ Pro Resch Fund	500,000	500,000	500,000	—	—
Total:	\$3,386,660	\$5,719,523	\$5,719,523	—	—

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	(490)	—	—	—	—
Related Benefits	(2,803)	—	—	—	—
TOTAL PERSONAL SERVICES	\$(3,293)	—	—	—	—
Travel	3,400	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$3,400	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	28,509,191	32,512,858	37,566,980	5,054,122	15.54%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$28,509,191	\$32,512,858	\$37,566,980	\$5,054,122	15.54%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$28,509,298	\$32,512,858	\$37,566,980	\$5,054,122	15.54%

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	3,179,891	5,679,891	5,889,000	209,109
Interagency Transfers	895,398	580,000	1,069,398	489,398
Fees & Self-generated Revenues	—	248,774	4,604,389	4,355,615
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—
Forestry Productivity Fund	2,686,660	4,000,000	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	753,522	—
LA Equ Pro Resch Fund	500,000	500,000	500,000	—
Federal Funds	21,047,350	20,284,670	20,284,670	—
Total:	\$28,509,299	\$32,512,858	\$37,566,980	\$5,054,122

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120040	COMP-BOARD MEMBERS	(490)	—	—	—
Total Other Compensation:		\$(490)	—	—	—

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	(1,888)	—	—	—
5130060	MEDICARE TAX	(477)	—	—	—
5130065	UNEMPLOYMENT BENEFIT	(438)	—	—	—
Total Related Benefits:		\$(2,803)	—	—	—

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5210030	IN-STATE TRV-IT/TRN	3,400	—	—	—
Total Travel:		\$3,400	—	—	—

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	5,054,122	5,054,122
5610001	LOC AID-LOCL SCHL BD	2,046,780	—	—	—
5610002	LOC AID-LOCAL GOVT	5,344,119	14,284,670	14,284,670	—
5610004	LOC AID-CHARTER SCHL	235,116	—	—	—
5610005	LOC AID-NON-PUB SCHL	340,265	—	—	—
5610013	LOC AID-PUB ASST-EDU	14,273	—	—	—
5610018	LOC AID-DEMONST NEED	3,646	—	—	—
5620011	MISC-GOVERNMENT PAYS	2,686,660	4,000,000	4,000,000	—
5620018	MISC-PROJECT ACTVTY	16,463,036	7,959,891	7,959,891	—
5620056	MISC-CONTRACTUAL SRV	—	4,000,000	4,000,000	—
5620062	MISC-INTERESTEXP	8,655	—	—	—
5620063	MISC-OPERATNG SVCS	392,747	—	—	—
5620064	MISC-PROF SVCS	—	1,019,523	1,019,523	—
5620065	MISC-SUPPLIES OTHER	6,482	—	—	—
5620069	MISC-INTERAGENCY OTH	5,599	—	—	—
5620072	MISC-OC SAL CLASS&UN	773,487	1,165,000	1,165,000	—
5620073	MISC-OC-SAL CLASS OT	855	—	—	—
5620074	MISC-OC-SAL CLSS TRM	2,367	9,000	9,000	—
5620080	MISC-OC-RETIRE-OTHER	22,132	25,000	25,000	—
5620081	MISC-OC-F.I.C.A. TAX	47,887	10,000	10,000	—
5620082	MISC-OC-MEDICARE TAX	11,072	5,242	5,242	—
5620083	MISC-OC-GRP INS CONT	98,501	34,532	34,532	—
5620164	MISC-OC REL BENEFITS	5,513	—	—	—
Total Other Charges:		\$28,509,191	\$32,512,858	\$37,566,980	\$5,054,122
Total Expenditures for Program 9411		\$28,509,298	\$32,512,858	\$37,566,980	\$5,054,122
Total Agency Expenditures:		\$28,509,298	\$32,512,858	\$37,566,980	\$5,054,122

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	60,000	60,000	60,000	—	45132
INTERAGENCY TRANSFERS	200,000	400,000	200,000	(200,000)	45133
INTERAGENCY TRANSFERS	635,398	120,000	809,398	689,398	45742
Total Interagency Transfers	\$895,398	\$580,000	\$1,069,398	\$489,398	

Fees & Self-generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	—	248,774	4,604,389	4,355,615	45134
Total Fees & Self-generated	—	\$248,774	\$4,604,389	\$4,355,615	

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
941-LAFA FUND	200,000	200,000	200,000	—	45135
GRAIN & COTTON INDEM FD	—	753,522	753,522	—	45136
AG COMM SELF-INS FUND	—	266,001	266,001	—	45138
A14 FORESTRY PROD	2,686,660	4,000,000	4,000,000	—	45144
PASS THRU HORSE RACING	500,000	500,000	500,000	—	48177
Total Statutory Dedications	\$3,386,660	\$5,719,523	\$5,719,523	—	

Federal Funds

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FED SPECIALTY CROP	379,086	500,000	500,000	—	45140
FEDERAL	452,089	500,000	500,000	—	45141
FED TEFAP	15,755,901	14,284,670	14,284,670	—	45142
FED NON-POINT	2,166,028	4,000,000	4,000,000	—	45143
FED FARM BILL	1,976,770	1,000,000	1,000,000	—	45743
Total Federal Funds	\$20,729,874	\$20,284,670	\$20,284,670	—	
Total Sources of Funding:	\$25,011,932	\$26,832,967	\$31,677,980	\$4,845,013	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 45132 — 941 - Louisiana State Racing Commission

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	60,000	—	—	60,000	—	—	60,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$60,000	—	—	\$60,000	—	—	\$60,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$60,000	—	—	\$60,000	—	—	\$60,000	—	—

Form 45132 — 941 - Louisiana State Racing Commission

Question	Narrative Response
State the purpose, source and legal citation.	Provides Interagency Transfer funding from the Louisiana State Racing Commission to promote and advance development of the horse racing industry in Louisiana through the publication and dissemination of information relating solely to the horse breeding and horse industries in Louisiana.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Not applicable.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 45133 — 941 - Coastal Protection and Restoration Authority (CPRA)

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	400,000	—	—	200,000	—	—	200,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$400,000	—	—	\$200,000	—	—	\$200,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$400,000	—	—	\$200,000	—	—	\$200,000	—	—

Form 45133 — 941 - Coastal Protection and Restoration Authority (CPRA)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:1214 - The purpose of developing erosion control along the coast of Louisiana and critical area treatment for erosion control and vegetation management.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 45742 — 941 - BIL GULF HYPOXIA

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	120,000	—	—	809,398	—	—	809,398	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$120,000	—	—	\$809,398	—	—	\$809,398	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$120,000	—	—	\$809,398	—	—	\$809,398	—	—

Form 45742 — 941 - BIL GULF HYPOXIA

Question	Narrative Response
State the purpose, source and legal citation.	Provides Interagency Transfer funding from the Louisiana Department of Environmental Quality for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program. The goal is to reduce the concentrations of nitrogen and phosphorus in the Lake St. Joseph and Cypress Bayou watersheds within the Tensas River Basin as it relates to the Lake St. Joseph Nutrient Loading Reduction project.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Not applicable.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Statutory Dedications

Form 45135 — 941 - LAFA Fund

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	200,000	—	—	200,000	—	—	200,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$200,000	—	—	\$200,000	—	—	\$200,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$200,000	—	—	\$200,000	—	—	\$200,000	—	—

Form 45135 — 941 - LAFA Fund

Question	Narrative Response
State the purpose, source and legal citation.	In accordance with R.S. 3:277 and the Authority's rules and regulations, fees are collected for all bonds issued. These fees are used to defray administrative costs for the Authority. In addition, interest income is to be received on all revenues deposited in the State Treasurer's Office. R.S. 27:392 mandates that state treasurer shall, each fiscal year, credit a total of twelve million dollars from the combined taxable net slot machine proceeds collected by the state from each licensed eligible facility, as defined herein, to the fund previously established by R.S. 3:277.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Yes. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 45136 — 941 - Grain & Cotton Indemnity Fund (GCIF)

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	753,522	—	—	753,522	—	—	753,522	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$753,522	—	—	\$753,522	—	—	\$753,522	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$753,522	—	—	\$753,522	—	—	\$753,522	—	—

Form 45136 — 941 - Grain & Cotton Indemnity Fund (GCIF)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:3412.1 created the Grain and Cotton Indemnity Fund, which also allows collection of an assessment at the rate of one twenty-fifth of one percent on the value of all agricultural commodities regulated under this Chapter which are sold to grain dealers and cotton merchants. The assessments shall be due and payable to the commission by the licensee at the first point of sale.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	All interest collections and operating expenses are closed out into the revolving funds balances at the close of the year, increasing or decreasing the revolving fund balances.
Is the Total Request amount for multiple years?	The law provides for any funds remaining at the end of the FY may be carried forward within the fund.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 45138 — 941 - Ag Commodities Self-Insurance Fund

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	266,001	—	—	266,001	—	—	266,001	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$266,001	—	—	\$266,001	—	—	\$266,001	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$266,001	—	—	\$266,001	—	—	\$266,001	—	—

Form 45138 — 941 - Ag Commodities Self-Insurance Fund

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:3412 allows for the creation of the Agricultural Commodities Self-Insurance Fund. A self-insurance for farmers that pay into the fund for protection against disasters that may destroy their crops.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	All interest collections and operating expenses are closed out into the revolving funds balances at the close of the year, increasing or decreasing the revolving fund balances.
Is the Total Request amount for multiple years?	Yes. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 45144 — 941 - Forestry Productivity Fund (A14)

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	4,000,000	—	—	4,000,000	—	—	4,000,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$4,000,000	—	—	\$4,000,000	—	—	\$4,000,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$4,000,000	—	—	\$4,000,000	—	—	\$4,000,000	—	—

Form 45144 — 941 - Forestry Productivity Fund (A14)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:4410-4416: for grants to landowners in reforestation efforts.
Agency discretion or Federal requirement?	These funds are for the specific purpose of helping landowners with reforestation.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	The law allows for any monies remaining in the fund at the end of the fiscal year may be carried forward to the new year.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 48177 — 941 - LA Equ Pro Resch Fund

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	500,000	—	—	500,000	—	—	500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$500,000	—	—	\$500,000	—	—	\$500,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$500,000	—	—	\$500,000	—	—	\$500,000	—	—

Form 48177 — 941 - LA Equ Pro Resch Fund

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 39:100.261 - The purpose of the law is to appropriate the Sports Wagering Purse Supplement Funds to the Department of Agriculture and Forestry for the Louisiana Equine Promotion and Research Program in accordance with the provisions of R.S. 27:625, 3:2076 and 2077. The law is designed to promote and advance development of the horse racing industry in Louisiana through the publication and dissemination of information relating solely to the horse breeding and horse industries in Louisiana. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	The law provides for any funds remaining at the end of the FY may be carried forward within the fund.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Federal Funds

Form 45140 — 941 - Federal SPECIALTY CROP (SCBG)

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	500,000	—	—	500,000	—	—	500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$500,000	—	—	\$500,000	—	—	\$500,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$500,000	—	—	\$500,000	—	—	\$500,000	—	—

Form 45140 — 941 - Federal SPECIALTY CROP (SCBG)

Question	Narrative Response
State the purpose, source and legal citation.	Fruit and Vegetable and Sweet Potato: (Specialty Crop Grant) The department in coordination with LSU Ag Center producers, wholesalers, distributors, retailers, and consumers conducts research designed to determine the most efficient strategies to promote fruit and vegetables, including sweet potatoes.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 45141 — 941 - Federal Forestry Grants

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	500,000	—	—	500,000	—	—	500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$500,000	—	—	\$500,000	—	—	\$500,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$500,000	—	—	\$500,000	—	—	\$500,000	—	—

Form 45141 — 941 - Federal Forestry Grants

Question	Narrative Response
State the purpose, source and legal citation.	Funds are granted from the federal government to help the state with ongoing programs that have flow through funds: Urban and Community Forestry, State Fire Assistance, Forest Health, Forest Stewardship, Conservation Reserve Program, Volunteer Fire Assistance, and Forest Legacy.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 45142 — 941 - Federal TEFAP

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	14,284,670	—	—	14,284,670	—	—	14,284,670	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$14,284,670	—	—	\$14,284,670	—	—	\$14,284,670	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$14,284,670	—	—	\$14,284,670	—	—	\$14,284,670	—	—

Form 45142 — 941 - Federal TEFAP

Question	Narrative Response
State the purpose, source and legal citation.	Funds are used for the purpose of purchasing food for families in need.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 45143 — 941 - Federal EPA Non-Point 319 (NRCS)

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	4,000,000	—	—	4,000,000	—	—	4,000,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$4,000,000	—	—	\$4,000,000	—	—	\$4,000,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$4,000,000	—	—	\$4,000,000	—	—	\$4,000,000	—	—

Form 45143 — 941 - Federal EPA Non-Point 319 (NRCS)

Question	Narrative Response
State the purpose, source and legal citation.	Agricultural non-point source funds will be directed to areas identified by watershed plans being developed.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 45743 — 941 - Federal Farm Bill

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	1,000,000	—	—	1,000,000	—	—	—	1,000,000	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$1,000,000	—	—	\$1,000,000	—	—	—	\$1,000,000	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,000,000	—	—	\$1,000,000	—	—	—	\$1,000,000	—

Form 45743 — 941 - Federal Farm Bill

Question	Narrative Response
State the purpose, source and legal citation.	USDA-NRSC FARM BILL - The Farm Bill has three major goals: To keep food prices fair, to ensure an adequate food supply, and to protect and sustain America's vital natural resources.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Not applicable.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Fees & Self-generated

Form 45134 — 941 - Soil & Water Self-Generated

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	248,774	—	—	4,604,389	—	—	4,604,389	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$248,774	—	—	\$4,604,389	—	—	\$4,604,389	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$248,774	—	—	\$4,604,389	—	—	\$4,604,389	—	—

Form 45134 — 941 - Soil & Water Self-Generated

Question	Narrative Response
State the purpose, source and legal citation.	The Department is requesting an increase in budget authority in Self-Generated Revenues and Other Charges Expenditures to allow the Department to collect certain reimbursements and classify them as revenues. Currently, the Department fronts the costs of payroll for the Districts, and when the Districts reimburse the Department, we treat the income as returns of expenditure due to the lack of Self-Generated budget authority.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Without this approval, we would be required to continue to treat this income as returns of expenditure (versus revenue) due to the lack of Self-Generated budget authority. It would be most prudent to recognize this income as 'revenue'.
Is the Total Request amount for multiple years?	The request is for the upcoming budget request year, but the shift in principle is requested as ongoing.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

EXPENDITURES BY MEANS OF FINANCING**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45132 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 45133 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 45742 INTERAGENCY TRANSFERS
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	—	32,512,858	5,679,891	60,000	400,000	120,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	\$32,512,858	\$5,679,891	\$60,000	\$400,000	\$120,000
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$32,512,858	\$5,679,891	\$60,000	\$400,000	\$120,000

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Fees & Self-generated Form ID 45134 FEES & SELF GENERATED	Statutory Dedications Form ID 45135 941-LAFA FUND	Statutory Dedications Form ID 45136 GRAIN & COTTON INDEM FD	Statutory Dedications Form ID 45138 AG COMM SELF-INS FUND	Statutory Dedications Form ID 45144 A14 FORESTRY PROD	Statutory Dedications Form ID 48177 PASS THRU HORSE RACING
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	248,774	200,000	753,522	266,001	4,000,000	500,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$248,774	\$200,000	\$753,522	\$266,001	\$4,000,000	\$500,000
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	\$248,774	\$200,000	\$753,522	\$266,001	\$4,000,000	\$500,000

Expenditures	Federal Funds Form ID 45140 FED SPECIALTY CROP	Federal Funds Form ID 45141 FEDERAL	Federal Funds Form ID 45142 FED TEFAP	Federal Funds Form ID 45143 FED NON-POINT	Federal Funds Form ID 45743 FED FARM BILL
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	500,000	500,000	14,284,670	4,000,000	1,000,000
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$500,000	\$500,000	\$14,284,670	\$4,000,000	\$1,000,000
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$500,000	\$500,000	\$14,284,670	\$4,000,000	\$1,000,000

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 45132 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 45133 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 45742 INTERAGENCY TRANSFERS
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	—	37,566,980	5,889,000	60,000	200,000	809,398
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	\$37,566,980	\$5,889,000	\$60,000	\$200,000	\$809,398
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$37,566,980	\$5,889,000	\$60,000	\$200,000	\$809,398

Expenditures by Means of Financing

Total Request

Expenditures	Statutory Dedications Form ID 45135 941-LAFA FUND	Statutory Dedications Form ID 45136 GRAIN & COTTON INDEM FD	Statutory Dedications Form ID 45138 AG COMM SELF-INS FUND	Statutory Dedications Form ID 45144 A14 FORESTRY PROD	Statutory Dedications Form ID 48177 PASS THRU HORSE RACING	Federal Funds Form ID 45140 FED SPECIALTY CROP
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	200,000	753,522	266,001	4,000,000	500,000	500,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$200,000	\$753,522	\$266,001	\$4,000,000	\$500,000	\$500,000
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	\$200,000	\$753,522	\$266,001	\$4,000,000	\$500,000	\$500,000

Expenditures by Means of Financing

Total Request

Expenditures	Federal Funds Form ID 45141 FEDERAL	Federal Funds Form ID 45142 FED TEFAP	Federal Funds Form ID 45143 FED NON-POINT	Federal Funds Form ID 45743 FED FARM BILL	Fees & Self-generated Form ID 45134 FEES & SELF GENERATED
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	500,000	14,284,670	4,000,000	1,000,000	4,604,389
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$500,000	\$14,284,670	\$4,000,000	\$1,000,000	\$4,604,389
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$500,000	\$14,284,670	\$4,000,000	\$1,000,000	\$4,604,389

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
BIL GULF HYPOXIA	4710059	MR-FROM STATE AGENCY	512,573	120,000	809,398	689,398
PASS THRU HORSE RACING	4710059	MR-FROM STATE AGENCY	60,000	60,000	60,000	—
PASS THRU VEG MGMT	4710059	MR-FROM STATE AGENCY	201,690	400,000	200,000	(200,000)
Total Collections/Income			\$774,263	\$580,000	\$1,069,398	\$489,398
TYPE						
Expenditures Source of Funding Form (BR-6)			895,398	580,000	1,069,398	489,398
Retainage			(115,074)	—	—	—
Transfer			(6,061)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$774,263	\$580,000	\$1,069,398	\$489,398
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEES & SELF GENERATED	4090016	NFR-REIMBURSABLE	—	248,774	4,604,389	4,355,615
Total Collections/Income			—	\$248,774	\$4,604,389	\$4,355,615
TYPE						
Expenditures Source of Funding Form (BR-6)			—	248,774	4,604,389	4,355,615
Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$248,774	\$4,604,389	\$4,355,615
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Statutory Dedications

A07 - Louisiana Agricultural Finance Authority Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
941-LAFA FUND	4830014	INTRAFUND TRANSFER	200,000	200,000	200,000	—
Total Collections/Income			\$200,000	\$200,000	\$200,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			200,000	200,000	200,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$200,000	\$200,000	\$200,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

A13 - Ag. Commodity Commission Self-Insurance Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
AG COMM SELF-INS FUND	4830014	INTRAFUND TRANSFER	30,694	266,001	266,001	—
Total Collections/Income			\$30,694	\$266,001	\$266,001	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	266,001	266,001	—
Carryover			30,694	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$30,694	\$266,001	\$266,001	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

A14 - Forestry Productivity Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
A14 FORESTRY PROD	4830014	INTRAFUND TRANSFER	4,000,000	4,000,000	4,000,000	—
Total Collections/Income			\$4,000,000	\$4,000,000	\$4,000,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			2,686,660	4,000,000	4,000,000	—
Carryover			1,313,340	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$4,000,000	\$4,000,000	\$4,000,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

A27 - Grain and Cotton Indemnity Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
GRAIN & COTTON INDEM FD	4830014	INTRAFUND TRANSFER	569,775	753,522	753,522	—
Total Collections/Income			\$569,775	\$753,522	\$753,522	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	753,522	753,522	—
Carryover			569,775	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$569,775	\$753,522	\$753,522	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

A32 - LA Equ Pro Resch Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
A32 LA EQU PRO RESCH	4830014	INTRAFUND TRANSFER	500,000	500,000	500,000	—
Total Collections/Income			\$500,000	\$500,000	\$500,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			500,000	500,000	500,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$500,000	\$500,000	\$500,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060014	FR-FED GRANT/CONRT	452,089	500,000	2,834,670	2,334,670
FED FARM BILL	4060014	FR-FED GRANT/CONRT	1,976,770	2,000,000	2,000,000	—
FED NON-POINT	4060014	FR-FED GRANT/CONRT	2,166,028	3,000,000	3,000,000	—
FED SPECIALTY CROP	4060014	FR-FED GRANT/CONRT	379,086	500,000	750,000	250,000
FED TEFAP	4060014	FR-FED GRANT/CONRT	16,073,377	14,284,670	11,700,000	(2,584,670)
Total Collections/Income			\$21,047,350	\$20,284,670	\$20,284,670	—
TYPE						
Expenditures Source of Funding Form (BR-6)			20,729,874	20,284,670	20,284,670	—
Carryforward			317,476	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$21,047,350	\$20,284,670	\$20,284,670	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46192 — 941 - Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

Form 46193 — 941 - Self-Generated

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

Form 46194 — 941 - Forestry Federal

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

Form 46195 — 941 - Statutory Dedications

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

SCHEDULE OF REQUESTED EXPENDITURES

9411 - Agriculture and Forestry - Pass Through

Other Charges

FY2026-2027 Request	Means of Financing	Description
14,284,670	Federal Funds	
\$14,284,670		AHFS: TEFAP Payments to Food Banks
3,000,000	State General Fund	
\$3,000,000		Direct Farmer Purchasing
500,000	Federal Funds	
\$500,000		Forestry: Payments to local and parish entities as well as non-governmental organizations
4,000,000	Forestry Productivity Fund	
\$4,000,000		Forestry Productivity Program payments
753,522	Grain and Cotton Indemnity Fund	
\$753,522		Indemnity payments
500,000	LA Equ Pro Resch Fund	
\$500,000		LA Equine Promotion and Research
889,000	State General Fund	
\$889,000		Market Umbrella for the Market Match program extension of the Supplemental Nutrition Assistance Program (SNAP)
500,000	Federal Funds	
\$500,000		OMF: Specialty Crop - Contractual obligations between the department and producers
4,604,389	Fees & Self-generated Revenues	
\$4,604,389		Payments for Soil and Water District Payroll
266,001	Ag. Commodity Commission Self-Insurance Fund	
\$266,001		Self-insurance payments
200,000	Louisiana Agricultural Finance Authority Fund	

Other Charges (continued)

FY2026-2027 Request	Means of Financing	Description
2,000,000	State General Fund	
\$2,200,000		Soil and Water District Statewide Allocations
5,000,000	Federal Funds	
\$5,000,000		Soil & Water: Agreements between the Department and the Natural Resources Conservation Service (NRCS) and the Environmental Protection Agency (EPA)
1,069,398	Interagency Transfers	
\$1,069,398		Transfer to the LA Thoroughbred Breeders Association (LSRC), Vegetative Planting Payments to Districts (CPRA), and Lake St. Joseph Nutrient Loading Reduction BIL Gulf Hypoxia Program (LDEQ).
\$37,566,980	Total Other Charges	



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	5,679,891	—	—	—	—	209,109	5,889,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	580,000	—	—	—	—	489,398	1,069,398
FEES & SELF-GENERATED	248,774	—	—	4,355,615	—	—	4,604,389
STATUTORY DEDICATIONS	5,719,523	—	—	—	—	—	5,719,523
FEDERAL FUNDS	20,284,670	—	—	—	—	—	20,284,670
TOTAL MEANS OF FINANCING	\$32,512,858	—	—	\$4,355,615	—	\$698,507	\$37,566,980

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	248,774	—	—	4,355,615	—	—	4,604,389
Total:	\$248,774	—	—	\$4,355,615	—	—	\$4,604,389

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	—	—	753,522
LA Equ Pro Resch Fund	500,000	—	—	—	—	—	500,000
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	—	—	200,000
Total:	\$5,719,523	—	—	—	—	—	\$5,719,523

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	32,512,858	—	—	4,355,615	—	698,507	37,566,980
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$32,512,858	—	—	\$4,355,615	—	\$698,507	\$37,566,980
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$32,512,858	—	—	\$4,355,615	—	\$698,507	\$37,566,980
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 49162 — 941 - SWCD Compulsory****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	4,355,615
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$4,355,615

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	4,355,615
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$4,355,615
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$4,355,615

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 49967 — 941 - SWCD Operational Allocations**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	209,109
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$209,109

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	209,109
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$209,109
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$209,109

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 49994 — 941 - S&W Hypoxia Program

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	689,398
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$689,398

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	689,398
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$689,398
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$689,398

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 49999 — 941 - S&W CPRA Erosion Control

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(200,000)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(200,000)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(200,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(200,000)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(200,000)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT**9411 - Agriculture and Forestry - Pass Through****Means of Financing**

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	5,679,891	—	—	—	—	209,109	5,889,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	580,000	—	—	—	—	489,398	1,069,398
FEES & SELF-GENERATED	248,774	—	—	4,355,615	—	—	4,604,389
STATUTORY DEDICATIONS	5,719,523	—	—	—	—	—	5,719,523
FEDERAL FUNDS	20,284,670	—	—	—	—	—	20,284,670
TOTAL MEANS OF FINANCING	\$32,512,858	—	—	\$4,355,615	—	\$698,507	\$37,566,980

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	248,774	—	—	4,355,615	—	—	4,604,389
Total:	\$248,774	—	—	\$4,355,615	—	—	\$4,604,389

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	—	—	753,522
LA Equ Pro Resch Fund	500,000	—	—	—	—	—	500,000
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	—	—	200,000
Total:	\$5,719,523	—	—	—	—	—	\$5,719,523

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	32,512,858	—	—	4,355,615	—	698,507	37,566,980
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$32,512,858	—	—	\$4,355,615	—	\$698,507	\$37,566,980
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$32,512,858	—	—	\$4,355,615	—	\$698,507	\$37,566,980
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 49162 — 941 - SWCD Compulsory****9411 - Agriculture and Forestry - Pass Through****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	4,355,615
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$4,355,615

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	4,355,615
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$4,355,615
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$4,355,615

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	4,355,615
Total:	\$4,355,615

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	The Department is requesting an increase in budget authority in Self-Generated Revenues and Other Charges Expenditures to allow the Department to collect certain reimbursements and classify them as revenues. Currently, the Department fronts the costs of payroll for the Districts, and when the Districts reimburse the Department, we treat the income as returns of expenditure due to the lack of Self-Generated budget authority.
Cite performance indicators for the adjustment.	Services cannot be provided at the current level of service without the proper equipment or funding.
What would the impact be if this is not funded?	Services cannot continue at the current level of services in the ensuing fiscal year.
Is revenue a fixed amount or can it be adjusted?	Revenues are fixed amounts based on each item in Part A. The expenditures are discretionary.
Is the expenditure of these revenues restricted?	Revenues would be restricted to the funding of the district salaries that LDAF fronts.
Additional information or comments.	Not applicable.

Form 49967 — 941 - SWCD Operational Allocations**9411 - Agriculture and Forestry - Pass Through****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	209,109
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$209,109

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	209,109
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$209,109
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$209,109

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	This was appropriated in FY26, but under Agency 160 LDAF vs Agency 941 LDAF Pass Through, where needed. This request is to align (increase) the appropriation needed in Agency 941. A reciprocating adjustment (decrease) for the offset is made under Agency 160. A sustained increase from \$1.7 million to \$2 million for the LDAF 20-941 Pass Through budget, for allocation to Soil and Water Conservation Districts operational funding, will aid in conservation delivery and local leveraging of additional financial resources. The 44 LA SWCDs have operated in a severe funding deficit for many years and the former annual State funding level of \$1.7 million is below the level of state funding they received in 1995. Although the SWCDs funding deficit based on workload analysis and current need is \$4.4 million, the State Soil and Water Conservation Commission is requesting a dedicated increase of \$209,109, beginning in FY 2026-2027, through the Louisiana Department of Agriculture and Forestry - Agency 941 budget, for a \$2 million annual pass-through allocation to the Soil and Water Conservation Districts. Each SWCD is governed by a 5-member board, with 220 SWCD board members statewide. These 220 officials are eligible for mileage and per diem that the boards often cannot afford to pay. The 44 SWCDs collectively employ 110 administrative and technical staff who work directly with landowners and private citizens to deliver programs alongside the NRCS.
Cite performance indicators for the adjustment.	Performance indicators will not be affected.
What would the impact be if this is not funded?	The requested increase is only a portion of what is required accommodate the basic operation requirements for delivery of this essential public service.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 49994 — 941 - S&W Hypoxia Program**9411 - Agriculture and Forestry - Pass Through****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	689,398
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$689,398

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	689,398
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$689,398
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$689,398

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	The OSWC is the section of LDAF responsible for conservation of soil and water resources on agricultural land, which is accomplished in large part by providing financial assistance to private landowners to cost-share their implementation of conservation practices necessary for attaining specific conservation goals such as nutrient load reductions. The local Soil and Water Conservation Districts provide the landowner interface for carrying out deliverables outlined in the above-named agreement, and for this it is necessary that the local Soil and Water Conservation Districts (SWCD) employ conservation technicians to work with the participating landowners to ensure that conservation practices are being installed in a timely manner and according to proper standards and specifications. Most of these funds are intended to pay the salaries of these SWCD conservation technicians by passing through to them via LDAF agency 941. The remainder of the funds will be used for purchase of supplies necessary for the technicians to fulfill their roles in conservation planning, conservation implementation, interagency coordination, project reporting and SWCD board meeting attendance.
Cite performance indicators for the adjustment.	1. These positions will enhance accomplishments in each of the Performance Indicators under the following OSWC Strategic Objectives: a. S.O. 1: Attain a reduction in soil erosion on 450,000 acres of agriculture and forest land for a cumulative total of 3,375,000 tons of soil saved over the next 5 years; b. S.O. 2: Increase the beneficial use of agricultural waste to 70% by the year 2025; c. S.O. 4: Reduce water quality impairments caused by agricultural production and processors through annual establishment of vegetative buffers on 30 miles of streambanks, 1,000 acres of riparian habitat, nutrient management on 80,500 acres of agricultural land and 25 animal waste management plans; d. S.O. 5: provide conservation information, education and outreach events and materials to schools, communities, landowners and agricultural producers.
What would the impact be if this is not funded?	The OSWC is responsible for administering agricultural and private lands conservation programs and houses the program manager for the implementation of EPA's Clean Water Act Section 319 - Ag Nonpoint Source Management Program (319). The goal of which is to reduce or eliminate nonpoint source agriculture-induced impairments to surface water bodies by encouraging, educating and incentivizing private landowner implementation of in voluntary conservation practices. With this delivery mechanism in place, the LDAF/OSWC and its subsidiary SWCDs are sought by EPA and the multi-agency Louisiana Nutrient Reduction and Management Task Force to administer this Lake St. Joseph, Louisiana Nutrient Loading Reduction through the Bipartisan Infrastructure Law (BIL) Gulf Hypoxia Program (GHP), the Gulf hypoxia reduction goals of which may only be realized through a targeted but voluntary conservation delivery model that exists only within the LDAF/OSWC and SWCD delivery structure. Without this project and this specific funding, Louisianas contributions to the detrimental effects of Gulf Hypoxia will remain unchanged.
Is revenue a fixed amount or can it be adjusted?	It is a fixed amount and is available for this purpose.
Is the expenditure of these revenues restricted?	The expenditure of these revenues is restricted to the uses defined in the Bipartisan Infrastructure Law (BIL) Gulf Hypoxia Program (GHP) funding provided by the U.S. Environmental Protection Agency (EPA) and as approved by EPA, via this Interagency agreement with LDEQ. These funds must be utilized for salaries for Soil and Water Conservation District conservation technicians as approved by EPA.
Additional information or comments.	N/A

Form 49999 — 941 - S&W CPRA Erosion Control**9411 - Agriculture and Forestry - Pass Through****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(200,000)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(200,000)

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(200,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(200,000)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(200,000)

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	According to the IAT Agreement with the Coastal Protection and Restoration Authority (CPRA), this request is to adjust (decrease) by \$200,000.
Cite performance indicators for the adjustment.	Performance indicators will not be affected.
What would the impact be if this is not funded?	Services cannot continue at the current level in the ensuing fiscal year.
Is revenue a fixed amount or can it be adjusted?	Revenues are fixed amounts.
Is the expenditure of these revenues restricted?	The expenditures are restricted to the revegetation program conducted between CPRA and LDAF.
Additional information or comments.	



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	5,679,891	209,109	—	5,889,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	580,000	489,398	—	1,069,398
FEES & SELF-GENERATED	248,774	4,355,615	—	4,604,389
STATUTORY DEDICATIONS	5,719,523	—	—	5,719,523
FEDERAL FUNDS	20,284,670	—	—	20,284,670
TOTAL MEANS OF FINANCING	\$32,512,858	\$5,054,122	—	\$37,566,980
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	32,512,858	5,054,122	—	37,566,980
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$32,512,858	\$5,054,122	—	\$37,566,980
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$32,512,858	\$5,054,122	—	\$37,566,980
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	9411 Agriculture and Forestry - Pass Through
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	5,679,891	209,109	—	5,889,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	580,000	489,398	—	1,069,398
FEES & SELF-GENERATED	248,774	4,355,615	—	4,604,389
STATUTORY DEDICATIONS	5,719,523	—	—	5,719,523
FEDERAL FUNDS	20,284,670	—	—	20,284,670
TOTAL MEANS OF FINANCING	\$32,512,858	\$5,054,122	—	\$37,566,980
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	32,512,858	5,054,122	—	37,566,980
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$32,512,858	\$5,054,122	—	\$37,566,980
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$32,512,858	\$5,054,122	—	\$37,566,980
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	5,679,891	209,109	—	—	5,889,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	580,000	489,398	—	—	1,069,398
FEES & SELF-GENERATED	248,774	4,355,615	—	—	4,604,389
STATUTORY DEDICATIONS	5,719,523	—	—	—	5,719,523
FEDERAL FUNDS	20,284,670	—	—	—	20,284,670
TOTAL MEANS OF FINANCING	\$32,512,858	\$5,054,122	—	—	\$37,566,980
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	32,512,858	5,054,122	—	—	37,566,980
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$32,512,858	\$5,054,122	—	—	\$37,566,980
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$32,512,858	\$5,054,122	—	—	\$37,566,980
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	248,774	4,355,615	—	—	4,604,389
Total:	\$248,774	\$4,355,615	—	—	\$4,604,389

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	753,522
LA Equ Pro Resch Fund	500,000	—	—	—	500,000
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	200,000
Total:	\$5,719,523	—	—	—	\$5,719,523

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	5,679,891	209,109	—	—	5,889,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	580,000	489,398	—	—	1,069,398
FEES & SELF-GENERATED	248,774	4,355,615	—	—	4,604,389
STATUTORY DEDICATIONS	5,719,523	—	—	—	5,719,523
FEDERAL FUNDS	20,284,670	—	—	—	20,284,670
TOTAL MEANS OF FINANCING	\$32,512,858	\$5,054,122	—	—	\$37,566,980
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	32,512,858	5,054,122	—	—	37,566,980
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$32,512,858	\$5,054,122	—	—	\$37,566,980
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$32,512,858	\$5,054,122	—	—	\$37,566,980
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	248,774	4,355,615	—	—	4,604,389
Total:	\$248,774	\$4,355,615	—	—	\$4,604,389

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	266,001
Forestry Productivity Fund	4,000,000	—	—	—	4,000,000
Grain and Cotton Indemnity Fund	753,522	—	—	—	753,522
LA Equ Pro Resch Fund	500,000	—	—	—	500,000
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	200,000
Total:	\$5,719,523	—	—	—	\$5,719,523



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	3,179,891	5,679,891	209,109	—	—	5,889,000	209,109
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	895,398	580,000	489,398	—	—	1,069,398	489,398
FEES & SELF-GENERATED	—	248,774	4,355,615	—	—	4,604,389	4,355,615
STATUTORY DEDICATIONS	3,386,660	5,719,523	—	—	—	5,719,523	—
FEDERAL FUNDS	21,047,350	20,284,670	—	—	—	20,284,670	—
TOTAL MEANS OF FINANCING	\$28,509,298	\$32,512,858	\$5,054,122	—	—	\$37,566,980	\$5,054,122

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Ag. Commodity Commission Self-Insurance Fund	—	266,001	—	—	—	266,001	—
Forestry Productivity Fund	2,686,660	4,000,000	—	—	—	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	—	—	—	753,522	—
LA Equ Pro Resch Fund	500,000	500,000	—	—	—	500,000	—
Louisiana Agricultural Finance Authority Fund	200,000	200,000	—	—	—	200,000	—
Total:	\$3,386,660	\$5,719,523	—	—	—	\$5,719,523	—

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	(490)	—	—	—	—	—	—
Related Benefits	(2,803)	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$(3,293)	—	—	—	—	—	—
Travel	3,400	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$3,400	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	28,509,191	32,512,858	5,054,122	—	—	37,566,980	5,054,122
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$28,509,191	\$32,512,858	\$5,054,122	—	—	\$37,566,980	\$5,054,122
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$28,509,298	\$32,512,858	\$5,054,122	—	—	\$37,566,980	\$5,054,122
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT**9411 - Agriculture and Forestry - Pass Through****Means of Financing**

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	3,179,891	5,679,891	209,109	—	—	5,889,000	209,109
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	895,398	580,000	489,398	—	—	1,069,398	489,398
FEES & SELF-GENERATED	—	248,774	4,355,615	—	—	4,604,389	4,355,615
STATUTORY DEDICATIONS	3,386,660	5,719,523	—	—	—	5,719,523	—
FEDERAL FUNDS	21,047,350	20,284,670	—	—	—	20,284,670	—
TOTAL MEANS OF FINANCING	\$28,509,298	\$32,512,858	\$5,054,122	—	—	\$37,566,980	\$5,054,122

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Ag. Commodity Commission Self-Insurance Fund	—	266,001	—	—	—	266,001	—
Forestry Productivity Fund	2,686,660	4,000,000	—	—	—	4,000,000	—
Grain and Cotton Indemnity Fund	—	753,522	—	—	—	753,522	—
LA Equ Pro Resch Fund	500,000	500,000	—	—	—	500,000	—
Louisiana Agricultural Finance Authority Fund	200,000	200,000	—	—	—	200,000	—
Total:	\$3,386,660	\$5,719,523	—	—	—	\$5,719,523	—

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	(490)	—	—	—	—	—	—
Related Benefits	(2,803)	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$(3,293)	—	—	—	—	—	—
Travel	3,400	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$3,400	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	28,509,191	32,512,858	5,054,122	—	—	37,566,980	5,054,122
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$28,509,191	\$32,512,858	\$5,054,122	—	—	\$37,566,980	\$5,054,122
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$28,509,298	\$32,512,858	\$5,054,122	—	—	\$37,566,980	\$5,054,122
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—



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Addenda

INTERAGENCY TRANSFERS

AGRICULTURE & FORESTRY PASS THROUGH

INTERAGENCY AGREEMENT

BR-19B
(09/24)

Interagency Agreement Between AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941) and COASTAL PROTECTION AND RESTORATION AUTHORITY (109)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026-2027 AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941) is budgeted to receive the following revenue
(Agency Name and #)

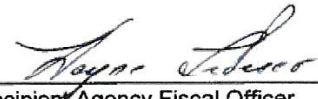
from COASTAL PROTECTION AND RESTORATION AUTHORITY (109) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :

To provide funding for the planting of marsh plaits in selected areas throughout the 19 coastal parishes.

Vegetated Planting Program

TOTAL: \$200,000

 9/17/25
Recipient Agency Fiscal Officer Date

 9/17/25
Sending Agency Fiscal Officer Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.

Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(09/24)

AGRICULTURE & FORESTRY PASS THROUGH

Interagency Agreement Between AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941) and LOUISIANA STATE RACING COMMISSION (254)
(Recipient Agency and #) (Sending Agency and #)

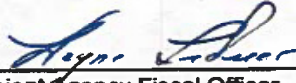
For Fiscal Year 2026-2027 AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941) is budgeted to receive the following revenue
(Agency Name and #)

from LOUISIANA STATE RACING COMMISSION (254) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :

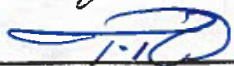
Provides Interagency Transfer funding from the Louisiana State Racing Commission pursuant to La. R.S. 165(D) in the amount of \$60,000.00 (Sixty Thousand Dollars and 00/100) "to be used to promote and advance the development of the horse racing industry in Louisiana through the publication and dissemination of information relating solely to the horse breeding and horse racing industries in Louisiana."

TOTAL: \$60,000


Recipient Agency Fiscal Officer

Date

9/11/25


Sending Agency Fiscal Officer

Date

9/23/2025

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.

Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(09/24)

AGRICULTURE & FORESTRY PASS THROUGH

Interagency Agreement Between AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941) and LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY (856)
(Recipient Agency and #) (Sending Agency and #)

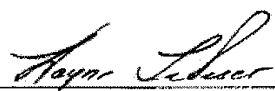
For Fiscal Year 2026-2027 AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941) is budgeted to receive the following revenue
(Agency Name and #)

from LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY (856) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :

Provides Interagency Transfer funding from the Louisiana Department of Environmental Quality in the amount of \$809,398.00 (Eight Hundred Nine Thousand Three Hundred Ninety Eight Dollars and 00/100) for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program.

TOTAL: \$809,398



Recipient Agency Fiscal Officer

10/14/25

Date



Sending Agency Fiscal Officer

10/17/25

Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.

Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Agency: 941 AG AND FOREST PASS THROUGH				STATE OF LOUISIANA Childrens Budget Department Summary				CHILD - DS Fiscal Year 2026 - 2027 Report Date: 10/31/25		
Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Agency: 941 AG AND FOREST PASS THROUGH	STATE OF LOUISIANA Childrens Budget by Agency/Program and Service	CHILD1 Fiscal Year 2026 - 2027 Report Date: 10/31/25
--	--	--

Agency: 941 AG AND FOREST PASS THROUGH	STATE OF LOUISIANA Childrens Budget Narrative	CHILD2 Fiscal Year 2026 - 2027 Report Date: 10/31/25
--	--	--

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2026 - 2027
Report Date: 10/31/25

GENERAL ADDENDA

Act 455 of 2024 - Mental Health Transparency Report

10/24

Department Agency	Other Requirements Agriculture and Forestry - Pass Through Funds
<u>Means of Finance</u>	Total Funding Summary
State General Fund (Direct)	\$0
Interagency Transfers	\$0
Fees and Self-generated Revenues	\$0
Statutory Dedications	\$0
Federal Funds	\$0
Total Means of Finance	\$0
<u>Expenditures</u>	
Commitment Item Category	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
Total Personal Services	\$0
Travel	\$0
Operating Services	\$0
Supplies	\$0
Total Operating Services	\$0
Professional Services	\$0
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
Total O/C, Debt Service, and IAT	\$0
Acquisitions	\$0
Major Repairs	\$0
Total Acquisitions and Major Repairs	\$0
TOTAL EXPENDITURES	\$0
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED T.O. FTE POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	0

Act 455 of 2024 - Mental Health Transparency Report

10/24

Department	Other Requirements
Agency	Agriculture and Forestry - Pass Through Funds
Service/Program Name	Agriculture and Forestry - Pass Through Funds
<u>Means of Finance</u>	<u>Amounts</u>
State General Fund (Direct)	\$0
Interagency Transfers	\$0
Fees and Self-generated Revenues	\$0
Statutory Dedications	\$0
Federal Funds	\$0
Total Means of Finance	\$0
<u>Expenditures</u>	
Commitment Item Category	
Salaries	\$0
Other Compensation	\$0
Related Benefits	\$0
Total Personal Services	\$0
Travel	\$0
Operating Services	\$0
Supplies	\$0
Total Operating Services	\$0
Professional Services	\$0
Other Charges	\$0
Debt Service	\$0
Interagency Transfers	\$0
Total O/C, Debt Service, and IAT	\$0
Acquisitions	\$0
Major Repairs	\$0
Total Acquisitions and Major Repairs	\$0
TOTAL EXPENDITURES	\$0
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	0

Act 455 of 2024 - Mental Health Transparency Report

10/24

Additional Detail

Program Description:

The Agriculture and Forestry - Pass Through Funds does not provide mental health services.

Service(s) Provided:

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:



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