

Lieutenant Governor



Department Description

The Office of the Lieutenant Governor serves all citizens through activities that prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such; focus and prioritize the efforts of the Department of Culture, Recreation and Tourism; promote and market Louisiana as a preferred choice for retirement to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through ENCORE Louisiana; and promote civic participation and community activism through programs funded and supported by the Volunteer Louisiana Commission.

For additional information, see:

[Lieutenant Governor](#)

Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,102,663	\$ 1,094,165	\$ 1,094,165	\$ 1,215,877	\$ 2,844,088	\$ 1,749,923
State General Fund by:						
Total Interagency Transfers	942,275	1,095,750	1,095,750	1,095,750	1,095,750	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	630,000	630,000	630,000	630,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	4,994,560	5,912,545	5,912,545	5,912,545	5,912,545	0
Total Means of Financing	\$ 7,039,498	\$ 8,732,460	\$ 8,732,460	\$ 8,854,172	\$ 10,482,383	\$ 1,749,923
Expenditures & Request:						
Lieutenant Governor	\$ 7,039,498	\$ 8,732,460	\$ 8,732,460	\$ 8,854,172	\$ 10,482,383	\$ 1,749,923
Total Expenditures & Request	\$ 7,039,498	\$ 8,732,460	\$ 8,732,460	\$ 8,854,172	\$ 10,482,383	\$ 1,749,923



Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Authorized Full-Time Equivalents:						
Classified	0	1	1	0	1	0
Unclassified	7	7	7	7	7	0
Total FTEs	7	8	8	7	8	0



04-146 — Lieutenant Governor

Agency Description

The Office of the Lieutenant Governor serves all citizens through activities that prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such; focus and prioritize the efforts of the Department of Culture, Recreation, and Tourism; promote and market Louisiana as a preferred choice for retirement to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through ENCORE Louisiana; and promote civic participation and community activism through programs funded and supported by the Volunteer Louisiana Commission.

The goals of the Office of the Lieutenant Governor are:

- I. By maintaining a working knowledge of state issues, the Lieutenant Governor will be prepared to serve as Governor if necessary.
- II. Under the direction of ENCORE Louisiana, the Office of the Lieutenant Governor will develop and implement a retirement program that will assist Louisiana communities in attracting and retaining retirees, thereby increasing the economic impact of the 55 and older industry.
- III. Through the effective and efficient administration of a program of grants, the Office of the Lieutenant Governor will significantly increase communities’ ability to address critical needs and substantially enhance service learning opportunities among young people.

The Office of the Lieutenant Governor has two programs: Administration Program and Grants Program.

For additional information, see:

[Lieutenant Governor](#)

Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,102,663	\$ 1,094,165	\$ 1,094,165	\$ 1,215,877	\$ 2,844,088	\$ 1,749,923
State General Fund by:						
Total Interagency Transfers	942,275	1,095,750	1,095,750	1,095,750	1,095,750	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	630,000	630,000	630,000	630,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	4,994,560	5,912,545	5,912,545	5,912,545	5,912,545	0



Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Total Means of Financing	\$ 7,039,498	\$ 8,732,460	\$ 8,732,460	\$ 8,854,172	\$ 10,482,383	\$ 1,749,923
Expenditures & Request:						
Administrative	\$ 1,856,849	\$ 2,588,414	\$ 2,588,414	\$ 2,710,126	\$ 4,338,337	\$ 1,749,923
Grants	5,182,649	6,144,046	6,144,046	6,144,046	6,144,046	0
Total Expenditures & Request	\$ 7,039,498	\$ 8,732,460	\$ 8,732,460	\$ 8,854,172	\$ 10,482,383	\$ 1,749,923
Authorized Full-Time Equivalents:						
Classified	0	1	1	0	1	0
Unclassified	7	7	7	7	7	0
Total FTEs	7	8	8	7	8	0



146_1000 — Administrative

Program Authorization: Article IV, Section 1(A), 6, and 15 of Louisiana State Constitution of 1974; Louisiana Revised Statutes 36:201-9, 49:202.1, 51:1317-1319

Program Description

The mission of the Administration Program of the Office of the Lieutenant Governor is to participate in executive department activities designed to prepare the Lieutenant Governor to serve as Governor; to serve as Commissioner of the Department of Culture, Recreation, and Tourism; and to develop and implement a retirement program which will result in retaining and attracting retirees to Louisiana.

The goal of the Administration Program is to develop and implement a retirement program, under the direction of ENCORE Louisiana, which will assist Louisiana communities in retaining and attracting retirees, thereby increasing the economic impact of the 55 and older industry.

Administrative Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 994,937	\$ 986,439	\$ 986,439	\$ 1,108,151	\$ 2,736,362	\$ 1,749,923
State General Fund by:						
Total Interagency Transfers	861,912	971,975	971,975	971,975	971,975	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	630,000	630,000	630,000	630,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,856,849	\$ 2,588,414	\$ 2,588,414	\$ 2,710,126	\$ 4,338,337	\$ 1,749,923
Expenditures & Request:						
Personal Services	\$ 1,490,935	\$ 1,539,880	\$ 1,539,880	\$ 1,655,312	\$ 1,735,312	\$ 195,432
Total Operating Expenses	73,475	67,071	67,071	68,682	67,071	0
Total Professional Services	0	7,404	7,404	7,582	7,404	0
Total Other Charges	292,439	974,059	974,059	978,550	2,528,550	1,554,491
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 1,856,849	\$ 2,588,414	\$ 2,588,414	\$ 2,710,126	\$ 4,338,337	\$ 1,749,923



Administrative Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Authorized Full-Time Equivalents:						
Classified	0	1	1	0	1	0
Unclassified	7	7	7	7	7	0
Total FTEs	7	8	8	7	8	0

Source of Funding

This program is funded with State General Fund, Interagency Transfers and Statutory Dedications. Interagency Transfers are derived from the Office of Tourism in the Department of Culture, Recreation, and Tourism. The Statutory Dedication is the Litter Abatement and Education Account.

Administrative Statutory Dedications

Fund	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Litter Abatement and Education Account	\$ 0	\$ 630,000	\$ 630,000	\$ 630,000	\$ 630,000	\$ 0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 986,439	\$ 2,588,414	8	Existing Oper Budget as of 12/01/21
Statewide Major Financial Changes:			
\$ 63,412	\$ 63,412	0	Related Benefits Base Adjustment
\$ 9,553	\$ 9,553	0	Retirement Rate Adjustment
\$ 1,686	\$ 1,686	0	Group Insurance Rate Adjustment for Active Employees
\$ 1,297	\$ 1,297	0	Group Insurance Rate Adjustment for Retirees
\$ 76,496	\$ 76,496	0	Salary Base Adjustment
\$ 744	\$ 744	0	Risk Management
\$ 2,025	\$ 2,025	0	Maintenance in State-Owned Buildings
\$ 14	\$ 14	0	Capitol Park Security
\$ 94	\$ 94	0	UPS Fees
\$ (185)	\$ (185)	0	Civil Service Fees
\$ 1,799	\$ 1,799	0	Office of Technology Services (OTS)
\$ 42,988	\$ 42,988	0	27th Pay Period

Non-Statewide Major Financial Changes:



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
\$ 1,550,000	\$ 1,550,000	0	Provides additional funding for Keep Louisiana Beautiful including: \$550,000 to expand the existing Keep Louisiana Beautiful Trash Receptacle Grant Program by providing grants to local governments to install, maintain, and service trash receptacles and ash trays in public green spaces; and \$1,000,000 to run a statewide, multi-media public awareness campaign.
\$ 2,736,362	\$ 4,338,337	8	Recommended FY 2022-2023
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 2,736,362	\$ 4,338,337	8	Base Executive Budget FY 2022-2023
\$ 2,736,362	\$ 4,338,337	8	Grand Total Recommended

Professional Services

Amount	Description
	Professional Services:
\$7,404	Contracts for legal services
\$7,404	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$211,172	ENCORE program contract and supplies
\$630,000	Litter Abatement and Education Account - Keep Louisiana Beautiful
\$550,000	Keep Louisiana Beautiful Trash Receptacle Grant Program - providing grants to local governments to install, maintain, and service trash receptacles and ash trays in public green spaces
\$1,000,000	Keep Louisiana Beautiful statewide, multi-media public awareness campaign
\$2,391,172	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$867	Office of Uniform Payroll (UPS)
\$1,383	Civil Service Fees
\$11,556	Office of Risk Management Fees
\$9,854	Capitol Park Security
\$14,802	Department of Culture, Recreation and Tourism - Office of the Secretary (OMF) administrative costs
\$17,013	Division of Administration - mail and state printing
\$13,366	Division of Administration - Lieutenant Governor's Office/Apartment
\$62,564	Division of Administration - Maintenance of State-Owned Buildings



Other Charges (Continued)

Amount	Description
\$5,973	Office of Technology Services (OTS)
\$137,378	SUB-TOTAL INTERAGENCY TRANSFERS
\$2,528,550	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
Acquisitions and Major Repairs:	
This program does not have funding for Acquisitions and Major Repairs for the Fiscal Year.	

Performance Information

1. (KEY) Through the Administrative Services Activity, to achieve 100% of the stated objectives of each program within the Office of the Lieutenant Governor and the Department of Culture, Recreation and Tourism annually through 2025.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K	Percentage of DCRT and OLG objectives achieved (LAPAS CODE - 22716)	95%	66%	95%	95%	95%	95%
K	Number of repeat reportable audit findings (LAPAS CODE - 22718)	0	3	0	0	0	0

2. (KEY) Through the Encore Louisiana activity, to market Louisiana as a preferred retirement destination, help local communities develop their own marketing efforts, connect the statewide marketing effort to the local community efforts.

Louisiana: Vision 2020 Link: Not Applicable



Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Due to COVID-19, no applications for the certified retirement community designation were received.

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard	Actual Yearend Performance	Performance Standard as Initially Appropriated	Existing Performance Standard	Performance At Continuation Budget Level	Performance At Executive Budget Level
		FY 2020-2021	FY 2020-2021	FY 2021-2022	FY 2021-2022	FY 2022-2023	FY 2022-2023
K	Number of communities receiving the certified retirement community designation (LAPAS CODE - 14694)	8	0	8	8	8	8

3. (KEY) Through the Administrative Services Activity, provide technical support and facilitation to elected officials, governmental agencies, local economic development organizations and local developers that help the State (and local communities) to improve our assets and standing as a preferred retirement destination in order to build a collaborative network of state agencies and other regional organizations by 2025.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard	Actual Yearend Performance	Performance Standard as Initially Appropriated	Existing Performance Standard	Performance At Continuation Budget Level	Performance At Executive Budget Level
		FY 2020-2021	FY 2020-2021	FY 2021-2022	FY 2021-2022	FY 2022-2023	FY 2022-2023
K	Number of entities comprising the network (LAPAS CODE - 24315)	40	40	40	40	40	40



146_2000 — Grants

Program Authorization: RS 49:1111 - 1122

Program Description

The mission of the Grants Program in the Office of the Lieutenant Governor is to build and foster the sustainability of high quality programs that meet the needs of Louisiana’s citizens, to promote an ethic of service, and to encourage service as a means of community and state problem solving.

The goals of the Grants Program are:

- I. The AmeriCorps grants program in the Office of the Lieutenant Governor will improve communities’ capacities to address critical educational, environmental, public safety, and health and human needs.
- II. The Online Statewide Volunteer Network (www.VolunteerLouisiana.gov) will increase the number of volunteers, match volunteers with volunteer opportunities that meet their interests and availability, allow nonprofit organizations to find volunteers with the appropriate skills to meet critical needs in the community, and assist in the rapid and efficient management of volunteers preparing for responding to a disaster.

For additional information, see:

[Volunteer Louisiana Commission](#)

[AmeriCorps](#)

Grants Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 107,726	\$ 107,726	\$ 107,726	\$ 107,726	\$ 107,726	\$ 0
State General Fund by:						
Total Interagency Transfers	80,363	123,775	123,775	123,775	123,775	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	4,994,560	5,912,545	5,912,545	5,912,545	5,912,545	0
Total Means of Financing	\$ 5,182,649	\$ 6,144,046	\$ 6,144,046	\$ 6,144,046	\$ 6,144,046	\$ 0



Grants Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	5,182,649	6,144,046	6,144,046	6,144,046	6,144,046	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 5,182,649	\$ 6,144,046	\$ 6,144,046	\$ 6,144,046	\$ 6,144,046	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund, Interagency Transfers and Federal Funds. The Interagency Transfers are derived from the Office of Tourism in the Department of Culture, Recreation, and Tourism. The Federal Funds are derived from the National and Community Service Act of 1990.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 107,726	\$ 6,144,046	0	Existing Oper Budget as of 12/01/21
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 107,726	\$ 6,144,046	0	Recommended FY 2022-2023
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 107,726	\$ 6,144,046	0	Base Executive Budget FY 2022-2023
\$ 107,726	\$ 6,144,046	0	Grand Total Recommended



Professional Services

Amount	Description
	Professional Services:
	This program does not have funding for Professional Services for the Fiscal Year.

Other Charges

Amount	Description
	Other Charges:
	Volunteer Louisiana Commission - Funding provided from the federal Corporation for National and Community Service, established under the National and Community Service Trust Act of 1993. The Volunteer Louisiana Commission receives a formula grant to administer the AmeriCorps program. This program engages Louisianans of all ages in addressing the most critical educational, public safety, human, and environmental needs of our communities.
\$6,144,046	
\$6,144,046	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers for the Fiscal Year.
\$6,144,046	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	Acquisitions and Major Repairs:
	This program does not have funding for Acquisitions and Major Repairs for the Fiscal Year.

Performance Information

1. (KEY) Through the Volunteer Louisiana Activity, promote national service in Louisiana and develop high-quality, diverse portfolio of AmeriCorps sub-grantees.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Due to increased funding received by the Corporation for National and Community Service to support the recovery efforts of Louisiana, the Commission should see a substantial increase in the number of participants serving, parishes being served, and the number of people being served.



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K	Number of organizations participating in AmeriCorps RFP process (LAPAS CODE - new)	19	24	19	19	19	19
S	Number of parishes with AmeriCorps national service projects (LAPAS CODE - 14698)	25	25	25	25	25	25

2. (KEY) Through the Volunteer Louisiana Activity, to maximize the efficiency and effectiveness of volunteers in times of disaster.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K	Number of parishes with trained Citizen Corps/ CERT teams (LAPAS CODE - new)	20	9	20	20	20	20

3. (SUPPORTING) Through the Volunteer Louisiana Activity, to build a culture of service and volunteerism in Louisiana.

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable



Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Statewide Outcome Goal: Transparent, Accountable, and Effective Government

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2020-2021	Actual Yearend Performance FY 2020-2021	Performance Standard as Initially Appropriated FY 2021-2022	Existing Performance Standard FY 2021-2022	Performance At Continuation Budget Level FY 2022-2023	Performance At Executive Budget Level FY 2022-2023
K	Number of volunteers recognized by Volunteer Louisiana (LAPAS CODE - new)	1,000	733	1,000	1,000	1,000	1,000
K	Number of volunteer organizations listed (LAPAS CODE - new)	350	365	350	350	350	350
S	Number of parishes with organizations listed (LAPAS CODE - new)	60	57	60	60	60	60

