

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$850,272	\$1,235,462	\$1,309,974	\$1,548,858	\$313,396	25.37%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$1,819,695	\$1,849,611	\$1,819,695	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$850,272</b>	<b>\$3,055,157</b>	<b>\$3,159,585</b>	<b>\$3,368,553</b>	<b>\$313,396</b>	<b>10.26%</b>
Classified	0	6	8	8	10	2	25.00%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>	<b>25.00%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>	<b>25%</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Agency**  
**Executive Budget**

**350 - Office on Women's Health and Community Health**

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$850,272	\$1,235,462	\$1,309,974	\$1,548,858	\$313,396	25.37%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$1,819,695	\$1,849,611	\$1,819,695	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$850,272</b>	<b>\$3,055,157</b>	<b>\$3,159,585</b>	<b>\$3,368,553</b>	<b>\$313,396</b>	<b>10.26%</b>
Classified	0	6	8	8	10	2	25.00%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>	<b>25.00%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>	<b>25%</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**350 - Office on Women's Health and Community Health**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,235,462	\$1,819,695	\$0	\$0	\$0	\$3,055,157	8	Existing Operating Budget as of 12/01/2022
\$74,317	\$0	\$0	\$0	\$0	\$74,317	0	Statewide Adjustments
\$239,079	\$0	\$0	\$0	\$0	\$239,079	2	Other Adjustments
<b>\$1,548,858</b>	<b>\$1,819,695</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,368,553</b>	<b>10</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$21,367	\$0	\$0	\$0	\$0	\$21,367	0	Market Rate Classified
\$15,812	\$0	\$0	\$0	\$0	\$15,812	0	Related Benefits Base Adjustment
\$36,474	\$0	\$0	\$0	\$0	\$36,474	0	Rent in State-Owned Buildings
\$3,093	\$0	\$0	\$0	\$0	\$3,093	0	Retirement Rate Adjustment
(\$2,429)	\$0	\$0	\$0	\$0	(\$2,429)	0	Salary Base Adjustment
<b>\$74,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,317</b>	<b>0</b>	<b>Total</b>

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$239,079	\$0	\$0	\$0	\$0	\$239,079	2	Increases two (2) classified T.O. positions and associated funding in the Office on Women's Health and Community Health (OWH). These positions and corresponding funding \$101,149 are being transferred from Office of Public Health (OPH).
<b>\$239,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,079</b>	<b>2</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,235,462	\$1,819,695	\$0	\$0	\$0	\$3,055,157	8	Existing Operating Budget
\$74,317	\$0	\$0	\$0	\$0	\$74,317	0	Statewide Adjustments
\$239,079	\$0	\$0	\$0	\$0	\$239,079	2	Other Adjustments
<b>\$1,548,858</b>	<b>\$1,819,695</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,368,553</b>	<b>10</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$21,367	\$0	\$0	\$0	\$0	\$21,367	0	Market Rate Classified
\$15,812	\$0	\$0	\$0	\$0	\$15,812	0	Related Benefits Base Adjustment
\$36,474	\$0	\$0	\$0	\$0	\$36,474	0	Rent in State-Owned Buildings
\$3,093	\$0	\$0	\$0	\$0	\$3,093	0	Retirement Rate Adjustment
(\$2,429)	\$0	\$0	\$0	\$0	(\$2,429)	0	Salary Base Adjustment
<b>\$74,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,317</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$239,079	\$0	\$0	\$0	\$0	\$239,079	2	Increases two (2) classified T.O. positions and associated funding in the Office on Women's Health and Community Health (OWH). These positions and corresponding funding \$101,149 are being transferred from Office of Public Health (OPH).
<b>\$239,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,079</b>	<b>2</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**3501 - Office of Womens Health**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,235,462	\$1,819,695	\$0	\$0	\$0	\$3,055,157	8	Existing Operating Budget as of 12/01/2022
\$74,317	\$0	\$0	\$0	\$0	\$74,317	0	Statewide Adjustments
\$239,079	\$0	\$0	\$0	\$0	\$239,079	2	Other Adjustments
<b>\$1,548,858</b>	<b>\$1,819,695</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,368,553</b>	<b>10</b>	<b>Total</b>

**Statewide Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$21,367	\$0	\$0	\$0	\$0	\$21,367	0	Market Rate Classified
\$15,812	\$0	\$0	\$0	\$0	\$15,812	0	Related Benefits Base Adjustment
\$36,474	\$0	\$0	\$0	\$0	\$36,474	0	Rent in State-Owned Buildings
\$3,093	\$0	\$0	\$0	\$0	\$3,093	0	Retirement Rate Adjustment
(\$2,429)	\$0	\$0	\$0	\$0	(\$2,429)	0	Salary Base Adjustment
<b>\$74,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,317</b>	<b>0</b>	<b>Total</b>

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$239,079	\$0	\$0	\$0	\$0	\$239,079	2	Increases two (2) classified T.O. positions and associated funding in the Office on Women's Health and Community Health (OWH). These positions and corresponding funding \$101,149 are being transferred from Office of Public Health (OPH).
<b>\$239,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,079</b>	<b>2</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

**3501 - Office of Womens Health**

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$850,272	\$1,235,462	\$1,309,974	\$1,548,858	\$313,396	25.37%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$1,819,695	\$1,849,611	\$1,819,695	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$850,272</b>	<b>\$3,055,157</b>	<b>\$3,159,585</b>	<b>\$3,368,553</b>	<b>\$313,396</b>	<b>10.26%</b>
Classified	0	6	8	8	10	2	25.00%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>	<b>25.00%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>	<b>25%</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary**  
**Executive Budget**

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$561,373	\$744,546	\$763,484	\$928,366	\$183,820
Other Compensation	\$0	\$0	\$457,450	\$443,885	\$443,885	(\$13,565)
Related Benefits	\$0	\$280,687	\$558,689	\$591,159	\$665,356	\$106,667
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$842,060</b>	<b>\$1,760,685</b>	<b>\$1,798,528</b>	<b>\$2,037,607</b>	<b>\$276,922</b>
Travel	\$0	\$0	\$20,000	\$20,474	\$20,000	\$0
Operating Services	\$0	\$8,212	\$48,212	\$49,355	\$48,212	\$0
Supplies	\$0	\$0	\$19,037	\$19,488	\$19,037	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$8,212</b>	<b>\$87,249</b>	<b>\$89,317</b>	<b>\$87,249</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,183,249</b>	<b>\$1,211,292</b>	<b>\$1,183,249</b>	<b>\$0</b>
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$23,974	\$60,448	\$60,448	\$36,474
<b>TOTAL OTHER CHARGES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,974</b>	<b>\$60,448</b>	<b>\$60,448</b>	<b>\$36,474</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$850,272</b>	<b>\$3,055,157</b>	<b>\$3,159,585</b>	<b>\$3,368,553</b>	<b>\$313,396</b>
Classified	0	6	8	8	10	2
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>

Line Item Expenditure Summary - Agency

Executive Budget

350 - Office on Women's Health and Community Health

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$561,373	\$744,546	\$763,484	\$928,366	\$183,820
Other Compensation	\$0	\$0	\$457,450	\$443,885	\$443,885	(\$13,565)
Related Benefits	\$0	\$280,687	\$558,689	\$591,159	\$665,356	\$106,667
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$842,060</b>	<b>\$1,760,685</b>	<b>\$1,798,528</b>	<b>\$2,037,607</b>	<b>\$276,922</b>
Travel	\$0	\$0	\$20,000	\$20,474	\$20,000	\$0
Operating Services	\$0	\$8,212	\$48,212	\$49,355	\$48,212	\$0
Supplies	\$0	\$0	\$19,037	\$19,488	\$19,037	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$8,212</b>	<b>\$87,249</b>	<b>\$89,317</b>	<b>\$87,249</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,183,249</b>	<b>\$1,211,292</b>	<b>\$1,183,249</b>	<b>\$0</b>
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$23,974	\$60,448	\$60,448	\$36,474
<b>TOTAL OTHER CHARGES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,974</b>	<b>\$60,448</b>	<b>\$60,448</b>	<b>\$36,474</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$850,272</b>	<b>\$3,055,157</b>	<b>\$3,159,585</b>	<b>\$3,368,553</b>	<b>\$313,396</b>
Classified	0	6	8	8	10	2
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>

Line Item Expenditure Summary - Program

Executive Budget

3501 - Office of Womens Health

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$561,373	\$744,546	\$763,484	\$928,366	\$183,820
Other Compensation	\$0	\$0	\$457,450	\$443,885	\$443,885	(\$13,565)
Related Benefits	\$0	\$280,687	\$558,689	\$591,159	\$665,356	\$106,667
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$842,060</b>	<b>\$1,760,685</b>	<b>\$1,798,528</b>	<b>\$2,037,607</b>	<b>\$276,922</b>
Travel	\$0	\$0	\$20,000	\$20,474	\$20,000	\$0
Operating Services	\$0	\$8,212	\$48,212	\$49,355	\$48,212	\$0
Supplies	\$0	\$0	\$19,037	\$19,488	\$19,037	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$8,212</b>	<b>\$87,249</b>	<b>\$89,317</b>	<b>\$87,249</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,183,249</b>	<b>\$1,211,292</b>	<b>\$1,183,249</b>	<b>\$0</b>
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$23,974	\$60,448	\$60,448	\$36,474
<b>TOTAL OTHER CHARGES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,974</b>	<b>\$60,448</b>	<b>\$60,448</b>	<b>\$36,474</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$850,272</b>	<b>\$3,055,157</b>	<b>\$3,159,585</b>	<b>\$3,368,553</b>	<b>\$313,396</b>
Classified	0	6	8	8	10	2
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>

**Statutory Dedication and Fund Account Summary**

**Executive Budget**

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	\$0	\$0	\$0	0	\$0	\$0

**Statutory Dedication and Fund Account Summary - Agency  
Executive Budget**

**350 - Office on Women's Health and Community Health**

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Statutory Dedication and Fund Account Summary - Program  
Executive Budget**

**3501 - Office of Womens Health**

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>