
Department of Wildlife and Fisheries



Department Description

To manage, conserve, and promote wise utilization of Louisiana's renewable fish and wildlife resources and their supporting habitats through replenishment, protection, enhancement, research, development, and education for the social and economic benefit of current and future generations; to provide opportunities for and to encourage the use and enjoyment of these resources in a safe and healthy environment both on land and on water.

The goals of the Department of Wildlife and Fisheries are:

- I. To provide the most effective and efficient support services, enforce compliance with policies and regulations in all department programs, and promote good customer service and to increase the public visibility of the department.
- II. To operate all programs efficiently and effectively through sound planning and decision-making processes resulting in sustainability of the state's natural resources.
- III. To support natural resource preservation by providing frontline enforcement component of laws, regulations, and programs related to wildlife and fisheries use, conservation, and management. Hours worked and public contacts associated with wildlife, fisheries and ecosystem enforcement, education and community policing programs are the most relevant measures of the activities related to work toward improving and sustaining the state's natural resources.
- IV. To advance crime and safety reform by protecting Louisiana citizens of all ages from life-threatening criminal activities when they are involved in recreational activities on the state's waterways. Hours worked and public contacts associated with boating safety and waterway enforcement, education and community policing programs are the most relevant measures of the activities related to work toward reducing illegal and dangerous activities of the state's waterways.
- V. To lead, coordinate and provide emergency response services for search and rescue and maritime security operations. Enhance Louisiana's collaborative efforts in the maritime domain and build a safe and secure environment that supports public safety, public confidence and ensures economic stability.

- VI. To enhance and maintain the quantity and quality of wildlife habitat which ensures that there are diverse and sustainable wildlife populations. To provide wildlife related recreational and commercial opportunities for consumptive and non-consumptive users. To provide technical assistance and utilize educational programs to produce informed and satisfied clients.
- VII. To provide high quality fishery management information through effective data collection, analysis and information sharing. To be effective, efficient steward of our renewable aquatic resources. Provide and enhance recreational fishing experience through improved access, opportunity and public awareness. Maintain a sustainable and economically viable fisheries environment. Create a work environment in which all Fisheries staff are enabled and empowered to achieve the Office's goals and objectives.

The Department of Wildlife and Fisheries is comprised of four agencies: Office of Management and Finance, Office of the Secretary, Office of Wildlife, and Office of Fisheries. The Office of Management and Finance is comprised of one program: Management and Finance. The Office of the Secretary is comprised of two programs: Administrative and Enforcement. The Office of Wildlife is comprised of one program: Wildlife. The Office of Fisheries is comprised of one program: Fisheries.

For additional information, see:

[Department of Wildlife and Fisheries](#)

Department of Wildlife and Fisheries Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	2,541,656	13,480,677	13,480,677	20,944,836	20,930,769	7,450,092
Fees and Self-generated Revenues	142,938	366,976	366,976	403,221	1,973,291	1,606,315
Statutory Dedications	88,119,109	106,339,277	110,225,733	109,456,744	104,339,868	(5,885,865)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	28,002,114	31,495,253	31,988,681	32,548,785	34,590,049	2,601,368
Total Means of Financing	\$ 118,805,817	\$ 151,682,183	\$ 156,062,067	\$ 163,353,586	\$ 161,833,977	\$ 5,771,910
Expenditures & Request:						
Wildlife and Fisheries Management and Finance	\$ 10,768,112	\$ 11,922,936	\$ 11,922,936	\$ 11,733,029	\$ 11,524,296	\$ (398,640)
Office of the Secretary	36,909,635	42,366,202	43,756,086	40,550,054	40,446,577	(3,309,509)



Department of Wildlife and Fisheries Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Office of Wildlife	37,378,854	47,929,853	47,929,853	56,307,176	55,742,825	7,812,972
Office of Fisheries	33,749,216	49,463,192	52,453,192	54,763,327	54,120,279	1,667,087
Total Expenditures & Request	\$ 118,805,817	\$ 151,682,183	\$ 156,062,067	\$ 163,353,586	\$ 161,833,977	\$ 5,771,910
Authorized Full-Time Equivalents:						
Classified	771	772	772	772	772	0
Unclassified	11	11	11	11	11	0
Total FTEs	782	783	783	783	783	0



16-511 — Wildlife and Fisheries Management and Finance

Agency Description

The Office of Management and Finance performs the financial, licensing, program evaluation, planning, and general support service functions for the Department of Wildlife and Fisheries so that the department's mission of conservation of renewable natural resources is accomplished.

The goals of the Office of Management and Finance are:

- I. To provide the most effective and efficient services, enforce compliance with policies and regulations in all department programs, and promote good customer service.
- II. To increase the public visibility of the department.

For additional information, see:

[Office of Management and Finance](#)

Wildlife and Fisheries Management and Finance Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	19,500	19,500	19,500	19,500	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	10,596,742	11,794,121	11,794,121	11,484,214	11,275,481	(518,640)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	171,370	109,315	109,315	229,315	229,315	120,000
Total Means of Financing	\$ 10,768,112	\$ 11,922,936	\$ 11,922,936	\$ 11,733,029	\$ 11,524,296	\$ (398,640)
Expenditures & Request:						
Management and Finance	\$ 10,768,112	\$ 11,922,936	\$ 11,922,936	\$ 11,733,029	\$ 11,524,296	\$ (398,640)
Total Expenditures & Request	\$ 10,768,112	\$ 11,922,936	\$ 11,922,936	\$ 11,733,029	\$ 11,524,296	\$ (398,640)
Authorized Full-Time Equivalents:						
Classified	41	42	42	42	42	0
Unclassified	1	1	1	1	1	0
Total FTEs	42	43	43	43	43	0



511_1000 — Management and Finance

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S.36.8 and 36.607

Program Description

The Management and Finance Program performs the financial, licensing, program evaluation, planning, and general support service functions for the Department of Wildlife and Fisheries so that the department's mission of conservation of renewable natural resources is accomplished.

The goal of the Management and Finance Program is:

- I. To provide the most effective and efficient services.
- II. To enforce compliance with policies and regulations in all department programs.
- III. To promote good customer service.
- IV. To increase public visibility of the department.

The activities of the Management and Finance Program are:

- Administrative - This activity includes the positions and funding necessary to undertake the administrative functions of the Office of Management and Finance. This Administrative activity includes the position of the Undersecretary which manages and directs the operations of these sections in OMF: Fiscal, Human Resources, Property Control, and, Licensing. The budget for this unit also includes the liability insurance premiums for the Office, statewide common costs such as telephones and utilities, and state control agency costs for the whole Department of Wildlife and Fisheries.
- Licensing and Boat Registration/Titling - This activity is responsible for issuance of many and varied types of licenses, permits and registrations according to the statutes regulating wildlife, fisheries and boating activities for both recreational and commercial users. The recreational hunting and fishing license Point of Sale system is contracted and licenses are sold at Headquarters, Wal-Mart, and statewide local vendors, while boat registrations and titles, and commercial fishing transactions are only handled either through the mail or in person at the headquarters office in Baton Rouge.
- Support Services - The sections in this activity perform the financial and administrative support services for all programs in the department. These include: safety program for all statewide facilities, movable property inventory and management (approx \$70 million), liability insurance claims, financial and federal grant reporting, strategic planning, cash management, accounts payable, and budget preparation and monitoring. This activity includes 19 staff positions. In addition to routine support services, this activity also serves as liaison for the department with the Office of Homeland Security and the Federal Emergency Management Agency regarding damages to our facilities and the search and rescue functions.

For additional information, see:

[Management and Finance Program](#)



Management and Finance Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	19,500	19,500	19,500	19,500	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	10,596,742	11,794,121	11,794,121	11,484,214	11,275,481	(518,640)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	171,370	109,315	109,315	229,315	229,315	120,000
Total Means of Financing	\$ 10,768,112	\$ 11,922,936	\$ 11,922,936	\$ 11,733,029	\$ 11,524,296	\$ (398,640)
Expenditures & Request:						
Personal Services	\$ 4,156,423	\$ 4,989,021	\$ 4,989,021	\$ 5,085,504	\$ 5,044,299	\$ 55,278
Total Operating Expenses	1,507,226	1,823,728	1,773,728	1,681,155	1,643,728	(130,000)
Total Professional Services	354	37,767	7,767	7,931	7,767	0
Total Other Charges	5,097,272	5,066,170	5,066,170	4,945,539	4,815,602	(250,568)
Total Acq & Major Repairs	6,837	6,250	86,250	12,900	12,900	(73,350)
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 10,768,112	\$ 11,922,936	\$ 11,922,936	\$ 11,733,029	\$ 11,524,296	\$ (398,640)
Authorized Full-Time Equivalents:						
Classified	41	42	42	42	42	0
Unclassified	1	1	1	1	1	0
Total FTEs	42	43	43	43	43	0

Source of Funding

This program is funded with Interagency Transfers, Statutory Dedications, and Federal Funds. Interagency Transfers are from the Department of Wildlife and Fisheries - Office of Fisheries for the purpose of funding positions related to the management and finance duties of the Seafood Safety and Fisheries Monitoring Programs. Statutory Dedications are derived from severance taxes, royalties on land and minerals, leases, etc. and distributed into the Conservation Fund created by R.S. 56:10(E), the Marsh Island Operating Fund created by R.S. 56:798, the Louisiana Duck License Stamp and Print Fund created by R.S. 56:10(B), the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797 and the Seafood Promotion and Marketing



Fund created by R.S. 56:10(E) (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.). The Federal Funds are derived from the US Coast Guard, GSMFC SUP2, GSMFC - SALT Grants, Economic Disaster Relief - LA (GIDS) and the Gulf States Marine Fisheries- Trip Ticket. These funds are used for the overall management and support services of the Department, as well as research and other federal projects.

Management and Finance Statutory Dedications

Fund	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Rockefeller Wildlife Refuge & Game Preserve Fund	\$ 959	\$ 24,040	\$ 24,040	\$ 24,040	\$ 24,040	\$ 0
MarshIslandOperatingFund	1,599	6,200	6,200	6,200	6,200	0
Conservation Fund	10,560,525	11,730,222	11,730,222	11,420,315	11,211,582	(518,640)
Seafood Promotion and Marketing Fund	23,209	23,209	23,209	23,209	23,209	0
LA Duck License Stamp and Print Fund	10,450	10,450	10,450	10,450	10,450	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 11,922,936	43	Existing Oper Budget as of 12/01/19
Statewide Major Financial Changes:			
0	77,954	0	Market Rate Classified
0	40,670	0	Unclassified Pay Increase
0	9,491	0	Civil Service Training Series
0	27,564	0	Related Benefits Base Adjustment
0	(15,590)	0	Retirement Rate Adjustment
0	9,242	0	Group Insurance Rate Adjustment for Active Employees
0	19,328	0	Group Insurance Rate Adjustment for Retirees
0	(31,506)	0	Salary Base Adjustment
0	(81,875)	0	Attrition Adjustment
0	12,900	0	Acquisitions & Major Repairs
0	(86,250)	0	Non-Recurring Acquisitions & Major Repairs
0	8,207	0	Risk Management
0	(101,376)	0	Legislative Auditor Fees
0	(200)	0	UPS Fees
0	(1,271)	0	Civil Service Fees
0	2,992	0	Office of Technology Services (OTS)
0	(128,666)	0	Administrative Law Judges
0	(6,019)	0	Office of State Procurement



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
Non-Statewide Major Financial Changes:			
0	(37,090)	0	Reduces Statutory Dedications from the Conservation Fund for one-time FY20 expenditures such as computers, printers, etc.
0	(250,000)	0	Reduces Statutory Dedications from the Conservation Fund due to projected expenditure reductions.
0	120,000	0	Provides Federal funds for a Memo of Understanding with the Department of the Interior (U.S. Fish & Wildlife Service) for reimbursement of utilities at the LDWF Lafayette Office Building.
0	12,855	0	Provides Statutory Dedications from the Conservation Fund for expenses related to replacement IT equipment.
\$ 0	\$ 11,524,296	43	Recommended FY 2020-2021
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 11,524,296	43	Base Proposed Budget FY 2020-2021
\$ 0	\$ 11,524,296	43	Grand Total Recommended

Professional Services

Amount	Description
\$7,767	Auditing, engineering, and legal services
\$7,767	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
\$0	This program does not have funding for Other Charges.
\$0	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$3,098	Uniform Payroll System (UPS) Fees
\$15,287	Civil Service Fees
\$12,384	Office of State Procurement
\$97,940	Legislative Auditor Fees
\$155,695	Division of Administration - State Printing Fees
\$48,739	Office of Risk Management (ORM)
\$313,534	Division of Administration - Office of Technology Services - Telecommunications
\$51,200	Statewide Email System
\$26,283	Division of Administration - Administrative Law Judges



Other Charges (Continued)

Amount	Description
\$550,000	Department of Natural Resources - Funding related to the services provided by the State Mineral and Energy Review Board.
\$48,643	Division of Administration - Funding provided for the implementation of the LaGov Enterprise Resource Planning (ERP) systems
\$25,297	Division of Administration - State Mail Courier Service and Postage
\$169,684	Division of Administration - Office of Technology Services - Printing - Motorboat Registration/Title Documents & Commercial License Renewals/Forms
\$12,855	Division of Administration - Office of Technology Services - IT Acquisitions
\$1,974,563	Division of Administration - Office of Technology Services
\$1,310,000	Division of Administration - Office of Technology Services - License Operating POS Transaction Fees
\$400	Division of Administration - Property Tags
\$4,815,602	SUB-TOTAL INTERAGENCY TRANSFERS
\$4,815,602	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$12,900	Replacement of office equipment and furniture
\$12,900	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) Through the Licensing and Boat Registration/Titling activity, to provide the best possible customer satisfaction in the areas of timeliness and assistance regarding issuance of commercial licenses and permits, oyster tags, recreational licenses and permits, and boat registration and titling.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
K	Processing return time on mailed-in applications (in working days) (LAPAS CODE - 23786)	12	23	12	12	12	12



Management and Finance General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019
Commercial fishing licenses (Resident & Nonresident) (LAPAS CODE - 13210)	12,549	13,824	13,495	11,895	11,903
Seafood dealer and transport licenses (LAPAS CODE - 13212)	5,633	5,800	6,290	6,021	6,017
Oyster harvester licenses (LAPAS CODE - 13213)	1,232	1,429	1,335	1,064	1,050
Commercial fishing gear licenses (LAPAS CODE - 20419)	22,460	25,936	25,408	22,630	22,464
Hook and line licenses (LAPAS CODE - 13218)	7,039	8,289	8,184	7,123	5,853
Basic fishing licenses (Resident and Nonresident) (LAPAS CODE - 13220)	439,526	434,330	402,919	377,999	418,885
Saltwater licenses (Resident and Nonresident) (LAPAS CODE - 13221)	285,139	274,405	252,347	236,162	276,014
Charter fishing trip licenses (LAPAS CODE - 13222)	55,463	57,792	58,852	64,210	75,430
Recreational gear licenses (LAPAS CODE - 20420)	16,323	16,670	14,215	13,420	14,137
Resident lifetime fishing licenses (Only) (LAPAS CODE - 13223)	277	251	295	430	280
Resident lifetime hunting licenses (Only) (LAPAS CODE - 13224)	200	202	184	294	205
Resident lifetime fishing and hunting licenses (LAPAS CODE - 13225)	5,764	5,927	5,760	6,798	6,551
Non-resident lifetime fishing and hunting licenses (LAPAS CODE - 13226)	2	5	5	7	10
Basic hunting licenses (Resident and Nonresident) (LAPAS CODE - 13228)	178,886	168,386	156,614	153,409	137,176
Big game licenses(Resident and Nonresident) (LAPAS CODE - 13229)	128,071	122,023	114,197	113,217	102,050
Bow licenses(Resident and Nonresident) (LAPAS CODE - 13230)	31,214	30,954	28,318	28,078	27,127
Muzzleloader licenses (Resident and Nonres.) (LAPAS CODE - 13231)	32,101	31,596	29,436	28,434	2,833
Non-resident hunting (1 day) (LAPAS CODE - 13233)	27,942	26,433	27,883	28,247	27,214
Wild turkey stamp licenses (LAPAS CODE - 13234)	10,161	9,662	8,945	8,163	7,560
Duck stamp licenses (Resident and Nonres.) (LAPAS CODE - 13236)	71,597	63,363	57,673	55,265	48,009
Louisiana native hunting licenses (nonresident) (LAPAS CODE - 20421)	9,373	8,603	8,390	7,869	7,340
Military hunt/fish licenses (resident and nonres.) (LAPAS CODE - 20422)	16,657	17,193	16,717	16,346	17,051
Disabled Hunt/Fish licenses (resident) (LAPAS CODE - 20423)	14,970	14,965	15,404	15,156	13,493



Management and Finance General Performance Information (Continued)

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019
Senior license (fishing and hunting) (LAPAS CODE - 20424)	112,394	120,285	120,238	125,656	125,258
Wildlife Management Area permits (LAPAS CODE - 20425)	42,902	40,465	36,806	35,615	31,852
Wild Louisiana Stamp (LAPAS CODE - 13237)	919	977	854	870	2,138
Wild Louisiana Stamp (One day) (LAPAS CODE - 13238)	2,299	2,339	2,475	1,584	2,414
Boat Registrations (New) (LAPAS CODE - 13239)	13,572	14,023	12,783	11,398	82,018
Boat Registrations (Renewal) (LAPAS CODE - 13240)	108,669	107,381	103,396	102,495	96,446
Sportsman's Paradise (LAPAS CODE - 20426)	7,130	7,933	8,214	8,925	9,898



16-512 — Office of the Secretary

Agency Description

The Office of the Secretary provides executive leadership and legal support to all department programs and staff; executes and enforces the laws, rules, and regulations of the state relative to wildlife and fisheries for the purpose of conservation and renewable natural resources and relative to boating and outdoor safety for continued use and enjoyment by current and future generations.

The goals of the Office of Secretary are:

- I. To provide the most effective and efficient services, enforce compliance in all department programs, and promote good customer service, and to increase the public visibility of the department.
- II. To operate all programs efficiently and effectively through sound planning and decision-making processes resulting in achievement of the department's mission.
- III. Support outdoor-related recreational opportunities and protect public health and safety by enforcement of related laws and regulations and enhance public awareness and knowledge of those laws and regulations as a means of improving voluntary compliance.

For additional information, see:

[Office of the Secretary](#)

Office of the Secretary Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	114,891	244,304	244,304	244,304	244,304	0
Fees and Self-generated Revenues	4,535	20,000	20,000	20,000	20,000	0
Statutory Dedications	33,800,894	38,487,639	39,384,095	37,195,178	37,091,701	(2,292,394)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	2,989,315	3,614,259	4,107,687	3,090,572	3,090,572	(1,017,115)
Total Means of Financing	\$ 36,909,635	\$ 42,366,202	\$ 43,756,086	\$ 40,550,054	\$ 40,446,577	\$ (3,309,509)
Expenditures & Request:						
Administrative	\$ 2,460,501	\$ 3,303,400	\$ 3,303,400	\$ 3,068,248	\$ 3,023,971	\$ (279,429)



Office of the Secretary Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Enforcement	34,449,134	39,062,802	40,452,686	37,481,806	37,422,606	(3,030,080)
Total Expenditures & Request	\$ 36,909,635	\$ 42,366,202	\$ 43,756,086	\$ 40,550,054	\$ 40,446,577	\$ (3,309,509)
Authorized Full-Time Equivalents:						
Classified	274	274	274	274	274	0
Unclassified	5	5	5	5	5	0
Total FTEs	279	279	279	279	279	0



512_1000 — Administrative

Program Authorization: Louisiana Constitution of 1974;R.S. 36:601 et seq; R.S. 56:1 et seq

Program Description

The Administrative Program provides executive leadership and legal support to all department programs and staff.

The goal of the Administrative Program is that all programs will be operated efficiently and effectively through sound planning and decision-making resulting in sustainability of the state's natural resources.

The activities of the Administrative Program are:

- Administrative - The Administrative activity within the Office of the Secretary provides leadership, direction, and supervision to the Undersecretary, the Assistant Secretaries of the Office of Wildlife and the Office of Fisheries, the Enforcement program, the Legal Section and the Internal Auditor, to accomplish the goals and objectives of the department, all in an effort to keep Louisiana as the Sportsman's Paradise and to have abundant and sustainable renewable resources. The Administrative activity includes the Secretary and his support staff, the department's legal section, and an Internal Auditor.

For additional information, see:

Administrative Program

Administrative Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	56,560	134,304	134,304	134,304	134,304	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	2,403,941	3,169,096	3,169,096	2,933,944	2,889,667	(279,429)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,460,501	\$ 3,303,400	\$ 3,303,400	\$ 3,068,248	\$ 3,023,971	\$ (279,429)
Expenditures & Request:						
Personal Services	\$ 2,340,868	\$ 2,766,563	\$ 2,766,563	\$ 2,723,702	\$ 2,687,679	\$ (78,884)
Total Operating Expenses	75,828	380,667	380,667	188,699	180,667	(200,000)



Administrative Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Total Professional Services	59	10,530	10,530	10,752	10,530	0
Total Other Charges	43,197	136,890	136,890	140,345	140,345	3,455
Total Acq & Major Repairs	549	8,750	8,750	4,750	4,750	(4,000)
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,460,501	\$ 3,303,400	\$ 3,303,400	\$ 3,068,248	\$ 3,023,971	\$ (279,429)
Authorized Full-Time Equivalents:						
Classified	17	17	17	17	17	0
Unclassified	5	5	5	5	5	0
Total FTEs	22	22	22	22	22	0

Source of Funding

This program is funded with Interagency Transfers and Statutory Dedications. Interagency Transfers are from the Department of Natural Resources for the purpose of funding a position to process permits. The Statutory Dedication is derived from fees, mineral royalties, licenses, etc., and are distributed into the Conservation Fund created by R.S. 56:10(E) and the Wildlife Habitat & Natural Heritage Fund created by R.S. 56:104. (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.)

Administrative Statutory Dedications

Fund	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Conservation Fund	\$ 2,403,941	\$ 3,062,797	\$ 3,062,797	\$ 2,827,645	\$ 2,783,368	\$ (279,429)
Wildlife Habitat and Natural Heritage Trust	0	106,299	106,299	106,299	106,299	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 3,303,400	22	Existing Oper Budget as of 12/01/19
Statewide Major Financial Changes:			
0	42,367	0	Market Rate Classified
0	15,080	0	Unclassified Pay Increase
0	(60,128)	0	Related Benefits Base Adjustment



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	(8,419)	0	Retirement Rate Adjustment
0	4,257	0	Group Insurance Rate Adjustment for Active Employees
0	728	0	Group Insurance Rate Adjustment for Retirees
0	(21,666)	0	Salary Base Adjustment
0	(51,103)	0	Attrition Adjustment
0	4,750	0	Acquisitions & Major Repairs
0	(8,750)	0	Non-Recurring Acquisitions & Major Repairs
Non-Statewide Major Financial Changes:			
0	(26,800)	0	Reduces Statutory Dedications from the Conservation Fund for one-time FY20 expenditures such as computers, printers, etc.
0	(200,000)	0	Reduces Statutory Dedications from the Conservation Fund due to projected expenditure reductions.
0	30,255	0	Provides Statutory Dedications from the Conservation Fund for expenses related to replacement IT equipment.
\$ 0	\$ 3,023,971	22	Recommended FY 2020-2021
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 3,023,971	22	Base Proposed Budget FY 2020-2021
\$ 0	\$ 3,023,971	22	Grand Total Recommended

Professional Services

Amount	Description
\$530	Secon Inc - Pre-employment exams and drug testing for new employees
\$10,000	Postlethwaite & Netterville - Review Mineral Revenue Program
\$10,530	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$0	This program does not have funding for Other Charges.
\$0	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$50,000	Division of Administration - Office of Technology Services-Printing
\$30,255	Office of Technology Services-IT Acquisitions
\$60,090	Office of Technology Services-IT Supplies & Software



Other Charges (Continued)

Amount	Description
\$140,345	SUB-TOTAL INTERAGENCY TRANSFERS
\$140,345	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$4,750	Replacement of office equipment and office furniture.
\$4,750	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) Through the Administrative activity, to provide executive leadership and legal support and internal audits to all department programs so that they are enabled to protect and preserve the wildlife and fish resources of the state.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard	Actual Yearend Performance	Performance Standard as Initially Appropriated	Existing Performance Standard	Performance At Continuation Budget Level	Performance At Proposed Budget Level
		FY 2018-2019	FY 2018-2019	FY 2019-2020	FY 2019-2020	FY 2020-2021	FY 2020-2021
K	Number of repeat audit findings by the Legislative Auditor (LAPAS CODE - 23182)	0	0	0	0	0	0



512_2000 — Enforcement

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S. 56:01 et. seq.; R.S. 36:605 B(4)(a)

Program Description

The mission of the Enforcement Division is to establish and maintain compliance through the execution and enforcement of laws, rules and regulations of the state relative to the management, conservation and protection of renewable natural wildlife and fisheries resources and relative to providing public safety on the states waterways and lands for the continued use and enjoyment by current and future generations.

The goals of the Enforcement Program are:

- I. To support natural resource preservation by providing the front line enforcement component of laws, regulations, and programs related to wildlife and fisheries use, conservation and management. Hours worked and public contacts associated with wildlife, fisheries and ecosystem enforcement, education and community policing programs are the most relevant measures of the activities related to work toward improving and sustaining the state's natural resources.
- II. To advance crime and safety reform by protecting Louisiana citizens of all ages from life-threatening criminal activities when they are involved in recreational activities on the state's waterways. Hours worked and public contacts associated with boating safety and waterway enforcement, education, and community policing programs are the most relevant measures of Louisiana Department of Wildlife and Fisheries-Law Enforcement Division (LED) activities related to work toward reducing illegal and dangerous activities on the state's waterways.
- III. To lead, coordinate and provide emergency response services for search and rescue and maritime security operations. Enhance Louisiana's collaborative efforts in the maritime domain and build a safe and secure environment that supports public safety, public confidence and ensures economic stability.

The activities of the Enforcement Program are:

- Wildlife, Fisheries and Ecosystem Enforcement – LDWF/LED is responsible for assuring public compliance with state and federal laws, regulations, and programs which promote, manage and enhance the conservation of Louisiana's wildlife and fisheries resources and protect and sustain their supporting ecosystems. This activity is conducted through patrols of Louisiana's forest, woods and marshes, in-vessel patrols of Louisiana's in-shore and off-shore waters and investigations of relevant commercial facilities. The LDWF/LED also conducts community policing activities which publicize legal practices, encourage voluntary compliance and promote safe participation in recreational and commercial activities which use Louisiana's natural resources.



- **Boating Safety and Waterway Enforcement – LDWF/LED** is responsible for providing public safety on Louisiana’s vast waterways through education and enforcement of criminal statutes. These responsibilities include maintaining and improving public compliance with boating safety laws, investigating all reportable recreational boating fatalities and crash incidents, enforcing laws restricting the operation of vessels under the influence of alcohol or drugs and administering the state’s mandatory boating education program for operation of motorboats. The LDWF/LED also maintains authority for permitting regattas and other marine events and ensuring compliance with boating safety regulations. LDWF/LED boating safety and waterway enforcement activities are conducted through boating incident investigations, community policing activities and in-vessel patrols of Louisiana’s inshore and offshore waterways. These activities recruit new recreational boaters, encourage safe and legal activities, protect property and save lives. LDWF/LED regularly coordinates its boating safety and waterway enforcement activities with local law enforcement waterway efforts to direct the state’s safety efforts on Louisiana’s waterways.
- **Search and Rescue & Maritime Security – LDWF/LED** is responsible for providing and coordinating search and rescue response activities for the state. This activity includes state response and coordination of local, parish and federal responses to natural or man-made disasters or other homeland security events involving urban, rural and maritime search and rescue and maritime security activities. The activity includes exercises, training, first response to search and rescue events, maritime security patrols and initiatives focused on saving lives and protection of critical infrastructure. LDWF/LED is the state’s lead agency for the emergency support search and rescue and maritime security functions and supports emergency support functions for transportation, communications, firefighting, emergency management and public safety and security.

For additional information, see:

Enforcement Program

Enforcement Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	58,331	110,000	110,000	110,000	110,000	0
Fees and Self-generated Revenues	4,535	20,000	20,000	20,000	20,000	0
Statutory Dedications	31,396,953	35,318,543	36,214,999	34,261,234	34,202,034	(2,012,965)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	2,989,315	3,614,259	4,107,687	3,090,572	3,090,572	(1,017,115)
Total Means of Financing	\$ 34,449,134	\$ 39,062,802	\$ 40,452,686	\$ 37,481,806	\$ 37,422,606	\$ (3,030,080)
Expenditures & Request:						
Personal Services	\$ 28,281,657	\$ 31,238,151	\$ 31,238,151	\$ 31,038,991	\$ 31,038,991	\$ (199,160)



Enforcement Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Total Operating Expenses	2,727,069	2,850,046	2,850,046	2,840,181	2,780,046	(70,000)
Total Professional Services	966	57,798	57,798	59,018	57,798	0
Total Other Charges	1,635,355	2,368,194	2,368,194	2,142,551	2,144,706	(223,488)
Total Acq & Major Repairs	1,804,087	2,548,613	3,938,497	1,401,065	1,401,065	(2,537,432)
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 34,449,134	\$ 39,062,802	\$ 40,452,686	\$ 37,481,806	\$ 37,422,606	\$ (3,030,080)
Authorized Full-Time Equivalents:						
Classified	257	257	257	257	257	0
Unclassified	0	0	0	0	0	0
Total FTEs	257	257	257	257	257	0

Source of Funding

This program is funded with Interagency Transfers, Statutory Dedications, Fees & Self Generated Revenues, and Federal Funds. Interagency Transfers are from the Department of Wildlife and Fisheries - Office of Wildlife and Office of Fisheries for the purpose of funding operational expenditures related to the use of the Enforcement's Program airplane. The Statutory Dedications are from the following: Conservation Fund created by R.S. 56:10 (E), the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797, the Litter Abatement and Education Account created by R.S. 56:10(B)(15), the Oyster Sanitation Fund created by R.S. 40:5.10, and the Marsh Island Operating Fund created by R.S. 56:798. The Statutory Dedicated Funds are derived from fees, mineral royalties, licenses, etc. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.) Fees & Self Generated revenues are derived from local governments and organizations needed assistance in response to disasters. Federal Funds are provided from the United States Coast Guard.

Enforcement Statutory Dedications

Fund	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Oyster Sanitation Fund	\$ 220,240	\$ 234,525	\$ 234,525	\$ 225,975	\$ 225,975	\$ (8,550)
Rockefeller Wildlife Refuge & Game Preserve Fund	76,220	116,846	116,846	116,846	116,846	0
Marsh Island Operating Fund	11,788	32,038	32,038	32,038	32,038	0
Conservation Fund	30,996,005	34,679,391	35,575,847	33,766,575	33,727,375	(1,848,472)
Louisiana Help Our Wildlife Fund	800	20,000	20,000	20,000	0	(20,000)
Enforcement Emergency Situation Response Account	0	135,943	135,943	0	0	(135,943)
Litter Abatement and Education Account	91,900	99,800	99,800	99,800	99,800	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 1,389,884	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 40,452,686	257	Existing Oper Budget as of 12/01/19
Statewide Major Financial Changes:			
0	452,728	0	Market Rate Classified
0	57,200	0	Civil Service Training Series
0	(128,042)	0	Related Benefits Base Adjustment
0	181,999	0	Retirement Rate Adjustment
0	62,188	0	Group Insurance Rate Adjustment for Active Employees
0	64,944	0	Group Insurance Rate Adjustment for Retirees
0	(824,234)	0	Salary Base Adjustment
0	1,401,065	0	Acquisitions & Major Repairs
0	(2,548,613)	0	Non-Recurring Acquisitions & Major Repairs
0	(1,389,884)	0	Non-recurring Carryforwards
0	18,814	0	Risk Management
0	(348)	0	UPS Fees
0	2,155	0	Civil Service Fees
0	8,188	0	State Treasury Fees
0	16,727	0	Office of Technology Services (OTS)
0	(10,029)	0	Office of State Procurement
Non-Statewide Major Financial Changes:			
0	(135,943)	0	Reduces Statutory Dedications from the Enforcement Emergency Situation Response Account due to projected expenditure reductions.
0	167,505	0	Provides an increase in Statutory Dedications from the Conservation Fund and in Federal funds for expenses related to replacement IT equipment.
0	(426,500)	0	Reduces Federal funds and Statutory Dedications from the Conservation Fund and the Oyster Sanitation Fund for one-time FY20 expenditures such as computers, printers, etc.
\$ 0	\$ 37,422,606	257	Recommended FY 2020-2021
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 37,422,606	257	Base Proposed Budget FY 2020-2021
\$ 0	\$ 37,422,606	257	Grand Total Recommended



Professional Services

Amount	Description
\$12,000	Avant & Falcon - for legal services regarding employee matters
\$41,324	Pre-employment exams, drug testing, and psychological evaluations for law enforcement
\$4,474	To be Announced - Services to provide a 5-day airboat training course and other required training.
\$57,798	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$41,465	Funding provided for Enforcement Covert Operations
\$10,000	Rewards - payment for information leading to the arrest of those who commit natural resources and ecosystem type crimes
\$51,465	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$1,229,425	Office of Risk Management (ORM)
\$315,286	Flight Maintenance Operations - Maintenance and repairs to department aircraft provided by the Office of Aircraft Services
\$116,464	Civil Service Fees
\$25,077	Office of State Procurement
\$92,672	Division of Administration - Office of Technology Services
\$114,407	Office of Technology Services - IT Contracts
\$167,505	Office of Technology Services-IT Acquisitions
\$14,398	Uniform Payroll System (UPS) Fees
\$18,007	State Treasury Fees
\$2,093,241	SUB-TOTAL INTERAGENCY TRANSFERS
\$2,144,706	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$1,267,253	Replacement of full size 4X4 patrol vehicles, outboard motors, boats and trailers as well as lights and sirens for patrol boats and vehicles
\$133,812	Major repairs for enforcement patrol boats and automotive vehicles
\$1,401,065	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

- (KEY) Through the Wildlife, Fisheries and Ecosystem Enforcement activity, to enhance compliance by monitoring persons engaged in the use of Louisiana's natural resources by increasing the number of public contacts made by wildlife enforcement agents.**

Children's Budget Link: Not Applicable



Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
S	Public contacts associated with wildlife, fisheries and ecosystem patrols, investigations, education and community policing/ outreach (LAPAS CODE - 23183)	300,000	315,683	300,000	300,000	300,000	300,000
S	Hours worked associated with wildlife, fisheries and ecosystem patrols, investigations, education and community policing/ outreach (LAPAS CODE - 23184)	225,000	235,668	225,000	225,000	225,000	225,000
K	Observed compliance - wildlife, fisheries, and ecosystem (LAPAS CODE - 24423)	96.50%	96.59%	96.50%	96.50%	96.50%	96.50%
K	Observed compliance - recreational fishing (LAPAS CODE - 23185)	96.50%	96.65%	96.50%	96.50%	96.50%	96.50%
K	Observed compliance - commercial fishing/ excluding oysters (LAPAS CODE - 23186)	98.00%	97.33%	98.00%	98.00%	98.00%	98.00%
K	Observed compliance - oyster fishing (LAPAS CODE - 23187)	96.00%	96.18%	96.00%	96.00%	96.00%	98.00%
K	Observed compliance - hunting/wildlife (LAPAS CODE - 23188)	96.00%	96.45%	96.00%	96.00%	96.00%	96.00%
K	Observed compliance - commercial fishing (LAPAS CODE - 23789)	97.00%	96.97%	97.00%	97.00%	97.00%	97.00%

2. (KEY) Through the Boating Safety and Waterway Enforcement activity, to enhance public safety on the state's waterways by monitoring persons who utilize the waters by increasing the number of public contacts made by wildlife enforcement agents.

Children's Budget Link: Not Applicable



Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
S	Public contacts associated with boating safety patrols, investigations, education and community policing outreach efforts (LAPAS CODE - 23189)	260,000	155,837	260,000	260,000	260,000	260,000
S	Hours worked associated with boating safety patrols, investigations, education and community policing/ outreach efforts (LAPAS CODE - 23190)	125,000	72,409	125,000	125,000	125,000	125,000
S	Number of boating crashes (LAPAS CODE - 13241)	190	132	190	190	190	190
S	Number of boating crashes with alcohol or drugs involved (LAPAS CODE - 21267)	20	20	20	20	20	20
K	Observed compliance - boating safety and waterway enforcement; percent of boating public observed to be in compliance with the state's boating safety and waterway regulations (LAPAS CODE - 23191)	96.50%	96.36%	96.50%	96.50%	96.50%	96.50%
S	Number of students completing boating safety course (LAPAS CODE - 7062)	6,700	7,407	6,700	6,700	6,700	6,700



Performance Indicators (Continued)

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
K	Number of boating crashes per 100,000 registered boats (LAPAS CODE - 24424)	45	42	45	45	45	45
K	Number of boating fatalities per 100,000 vessels (LAPAS CODE - 24425)	7.0	4.4	7.0	7.0	7.0	7.0
K	Observed Compliance - boating safety administrative regulations; percent of vessels observed to be in compliance with state boating safety and waterways administrative compliance (LAPAS CODE - 25088)	97%	99%	97%	97%	97%	97%
K	Observed Compliance - boating safety operational and safety equipment regulations; percent of vessels observed to be in compliance with state boating safety and waterways operational and safety regulations (LAPAS CODE - 25089)	94%	99%	94%	94%	94%	94%

Enforcement General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019
Authorized enforcement agent positions (LAPAS CODE - 21268)	235	235	227	235	235
Number of registered boats (LAPAS CODE - 13243)	323,688	327,092	327,120	323,087	317,046

3. (KEY) Through the Search and Rescue and Maritime Security activity, to provide search and rescue, maritime security and public safety services through proactive and reactive law enforcement man-hours.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable



Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
S	Hours worked associated with search and rescue, maritime and homeland security and other emergency support activities (LAPAS CODE - 23192)	21,000	67,442	21,000	21,000	21,000	21,000
K	Percent of search and rescue missions conducted safely (LAPAS CODE - 23193)	100%	100%	100%	100%	100%	100%
K	Percent of search and rescue missions conducted successfully (LAPAS CODE - 23194)	100%	100%	100%	100%	100%	100%



16-513 — Office of Wildlife

Agency Description

The Office of Wildlife provides wise stewardship of the state's wildlife and habitats, to maintain biodiversity, including plant and animal species of special concern and to provide outdoor opportunities and education for present and future generations to engender a greater appreciation of the natural environment.

The goals of the Office of Wildlife are:

- I. To enhance and maintain quantity and quality of wildlife habitat to ensure diverse and sustainable wildlife populations.
- II. To collect and analyze data on wildlife and associated habitats and provide sound management techniques.
- III. To provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.

For additional information, see:

[Office of Wildlife](#)

Office of Wildlife Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	1,648,581	2,500,000	2,500,000	5,192,010	5,177,943	2,677,943
Fees and Self-generated Revenues	34,725	230,000	230,000	266,245	1,836,315	1,606,315
Statutory Dedications	20,401,094	27,936,825	27,936,825	32,365,370	28,566,752	629,927
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	15,294,454	17,263,028	17,263,028	18,483,551	20,161,815	2,898,787
Total Means of Financing	\$ 37,378,854	\$ 47,929,853	\$ 47,929,853	\$ 56,307,176	\$ 55,742,825	\$ 7,812,972
Expenditures & Request:						
Wildlife	\$ 37,378,854	\$ 47,929,853	\$ 47,929,853	\$ 56,307,176	\$ 55,742,825	\$ 7,812,972



Office of Wildlife Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 37,378,854	\$ 47,929,853	\$ 47,929,853	\$ 56,307,176	\$ 55,742,825	\$ 7,812,972
Authorized Full-Time Equivalents:						
Classified	220	220	220	220	220	0
Unclassified	4	4	4	4	4	0
Total FTEs	224	224	224	224	224	0



513_1000 — Wildlife

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S. 36:13 et seq.; R.S. 56:1 et seq.

Program Description

The Wildlife Program provides wise stewardship of the state's wildlife and habitats, to maintain biodiversity, including plant and animal species of special concern and to provide outdoor opportunities and education for present and future generations to engender a greater appreciation of the natural environment.

The goals of the Wildlife Program are:

- I. To enhance and maintain quantity and quality of wildlife habitat which ensures diverse and sustainable wildlife populations in the State of Louisiana.
- II. To provide wildlife related recreational and commercial opportunities for consumptive and non-consumptive users.
- III. To provide technical assistance and utilize educational programs to produce informed and satisfied clients.

The activities of the Wildlife Program are:

- **Habitat Stewardship** - This activity is responsible for the management of the Wildlife Management Area (WMA)/Refuge system. This activity, through maintenance and habitat management practices is designed to improve the quality and quantity of public outdoor recreational opportunities. It provides and maintains public access to the WMA system. This activity serves to maintain, enhance and protect the habitat necessary to sustain the wildlife resources in Louisiana. Healthy sustainable habitat for wildlife is vital to natural resource conservation in Louisiana. Management activities include habitat (waterfowl impoundments, food plots, opening management, prescribed burning forest management) and infrastructure (roads, trails, campgrounds) development and maintenance as well as monitoring public use, habitat conditions and various wildlife populations. Public access, including hunting or fishing, is a key element of every WMA and Refuge.
- **Species Management** - This activity serves to monitor the health and status of wildlife populations statewide. This is achieved through research, surveys, and data analysis to ensure availability for safe utilization and enjoyment by the public. While these activities are predominantly performed on Wildlife Management Areas (WMA's), personnel also provide technical assistance to the public on habitat enhancement and management specifically for deer, waterfowl, upland game and turkey. This activity is responsible for setting hunting seasons for the various game species in Louisiana. Personnel in this activity develop population estimates through various scientific methods (aerial surveys, banding, habitat evaluations, etc.) This activity serves to maintain and protect Louisiana's wildlife for future generations, by proper determination of game species status and respective season establishments. This activity is responsible for the proper management of alligator and furbearer resources of the State and meeting all federal and Convention on International Trade of Endangered Species Treaty requirements. Other responsibilities include implementing the Nutria Control Program which, through federal funding, provides incentive payments to fur trappers to increase the nutria harvest in order to minimize the impact of nutria on coastal wetland habitats.



- Education Outreach - The Louisiana Hunter Education Program provides the public with credentials documenting successful completion of a hunter education training course. It provides basic hunter education training to the public in the safe use of hunting equipment, hunter responsibility, ethics, and knowledge of wildlife resources. It provides training to persons desiring to become hunter education instructors and in-service training for instructors to remain current with programs policies and procedures. It also conducts evaluations of volunteer instructors and makes recommendations or changes based upon information gathered. Environmental Education reviews and initiates education grants to help classroom teachers buy the tools needed for environmental science education. It also provides professional non-formal educator grants for putting on environmental education workshops, and university grants for Master or PHD students to fund their research. In addition, it facilitates a state symposium for environmental educators. Environmental awareness is also achieved through a state art and language arts environmental awareness contest and a website containing news, events and resources pertaining to environmental issues.

Wildlife Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	1,648,581	2,500,000	2,500,000	5,192,010	5,177,943	2,677,943
Fees and Self-generated Revenues	34,725	230,000	230,000	266,245	1,836,315	1,606,315
Statutory Dedications	20,401,094	27,936,825	27,936,825	32,365,370	28,566,752	629,927
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	15,294,454	17,263,028	17,263,028	18,483,551	20,161,815	2,898,787
Total Means of Financing	\$ 37,378,854	\$ 47,929,853	\$ 47,929,853	\$ 56,307,176	\$ 55,742,825	\$ 7,812,972
Expenditures & Request:						
Personal Services	\$ 22,393,935	\$ 26,293,899	\$ 26,293,899	\$ 25,683,232	\$ 25,273,635	\$ (1,020,264)
Total Operating Expenses	4,709,162	5,811,374	5,811,374	5,813,994	5,691,374	(120,000)
Total Professional Services	580,111	1,409,959	1,409,959	1,439,709	1,409,959	0
Total Other Charges	6,658,199	5,401,197	6,901,197	12,590,718	12,588,334	5,687,137
Total Acq & Major Repairs	3,037,447	9,013,424	7,513,424	10,779,523	10,779,523	3,266,099
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 37,378,854	\$ 47,929,853	\$ 47,929,853	\$ 56,307,176	\$ 55,742,825	\$ 7,812,972
Authorized Full-Time Equivalents:						
Classified	220	220	220	220	220	0
Unclassified	4	4	4	4	4	0
Total FTEs	224	224	224	224	224	0



Source of Funding

This program is funded with Interagency Transfers, Statutory Dedications, Fees & Self Generated and Federal Funds. Interagency Transfers are from the Department of Natural Resources, Department of Agriculture and Forestry and Department of Transportation. The Statutory Dedications are derived from fees, mineral royalties, licenses, etc., and are distributed into the Conservation Fund created by R.S. 56:10(E), the Louisiana Duck License, Stamp, and Print Fund created by R.S. 56:10(B), the Hunters for the Hungry Account by R.S. 56:644, the Reptile & Amphibian Research Fund created by R.S. 56:633, the Marsh Island Operating Fund created by R.S. 56:798, the Natural Heritage Account created by R.S. 56:10(B)(6)(a), the Rockefeller Wildlife Refuge and Game Preserve Fund created by R.S. 56:797, the Rockefeller Wildlife Refuge Trust and Protection Fund created by R.S. 56:797, the Russell Sage/Marsh Island Refuge Capital Improvement Fund created by R.S. 56:798, the Louisiana Fur Public Education and Marketing Fund created by R.S. 56:266, the Wildlife Habitat and Natural Heritage Trust Fund created by R.S. 56:104, the Oil Spill Contingency Fund created by R.S. 30:2483-2490, the Louisiana Environmental Education Fund created by R.S. 30:2511, the Louisiana Wild Turkey Stamp Fund created by R.S. 56:164, the Black Bear Account created by R.S. 56:10(B)(9), the Quail Account created by R.S. 56:10(B)(10), the White Tail Deer Account created by R.S. 56:10(B)(11), and the White Lake Property Fund created by R.S. 36:610(J), 801; 56:799.1-799.6. (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.) Fees & Self Generated are from the Red River Waterway Commission and the Wildlife Management Institute and from the Louisiana Alligator Resource Fund Account created by R.S. 56:279 and re-classified as Fees and Self-Generated Revenue in accordance with Act 404 of the 2019 Regular Legislative Session. Federal Funds are derived from U.S. Fish and Wildlife Sportfish and Wildlife Restoration, Endangered Species, United States Department of Commerce National Oceanic and Atmospheric Administration, State Wildlife Grants, Wildlife Conservation and Restoration Program, and North American Wetlands Conservation Act.

Wildlife Statutory Dedications

Fund	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Rockefeller Wildlife Refuge & Game Preserve Fund	\$ 2,895,078	\$ 2,988,687	\$ 2,988,687	\$ 4,756,284	\$ 4,756,284	\$ 1,767,597
Rockefeller Wildlife Refuge Trust & Protect Fund	757,186	1,658,514	1,658,514	1,547,264	1,547,264	(111,250)
Marsh Island Operating Fund	30,674	410,181	410,181	321,681	321,681	(88,500)
Russell Sage Special Fund #2	0	0	0	2,500,000	2,500,000	2,500,000
Oil Spill Contingency Fund	300,352	399,352	399,352	292,352	292,352	(107,000)
Conservation Fund	11,855,640	17,788,664	17,788,664	18,738,444	16,401,141	(1,387,523)
Louisiana Fur Public Education & Marketing Fund	69,879	100,000	100,000	65,000	65,000	(35,000)
Wildlife Habitat and Natural Heritage Trust	0	502,625	502,625	726,664	726,664	224,039
Scenic Rivers Fund	364	1,500	1,500	0	0	(1,500)
LA Duck License Stamp and Print Fund	380,602	476,752	476,752	629,240	729,240	252,488
Louisiana Alligator Resource Fund	1,854,170	1,826,815	1,826,815	1,571,315	0	(1,826,815)
Natural Heritage Account	81,483	76,450	76,450	25,700	25,700	(50,750)
Louisiana Wild Turkey Stamp Fund	4,661	81,118	81,118	51,868	51,868	(29,250)



Wildlife Statutory Dedications

Fund	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Conservation -- Waterfowl Account	0	15,000	15,000	0	0	(15,000)
Conservation of the Black Bear Account	25,002	48,500	48,500	25,000	25,000	(23,500)
Conservation--QuailAccount	4,009	5,000	5,000	0	5,000	0
Conservation--White Tail Deer Account	547	5,000	5,000	0	5,000	0
WhiteLakePropertyFund	1,136,708	1,297,667	1,297,667	1,014,558	1,014,558	(283,109)
Litter Abatement and Education Account	897,358	0	0	0	0	0
MCDavisConservationFund	31,905	155,000	155,000	0	0	(155,000)
Hunters for the Hungry Account	75,476	100,000	100,000	100,000	100,000	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 47,929,853	224	Existing Oper Budget as of 12/01/19
Statewide Major Financial Changes:			
0	451,940	0	Market Rate Classified
0	6,557	0	Unclassified Pay Increase
0	38,438	0	Civil Service Training Series
0	(472,380)	0	Related Benefits Base Adjustment
0	(80,182)	0	Retirement Rate Adjustment
0	50,605	0	Group Insurance Rate Adjustment for Active Employees
0	59,316	0	Group Insurance Rate Adjustment for Retirees
0	(570,472)	0	Salary Base Adjustment
0	(416,154)	0	Attrition Adjustment
0	10,779,523	0	Acquisitions & Major Repairs
0	(7,513,424)	0	Non-Recurring Acquisitions & Major Repairs
0	(65,844)	0	Risk Management
0	(1,017)	0	UPS Fees
0	(2,384)	0	Civil Service Fees
0	872,351	0	Office of Technology Services (OTS)
0	(54,025)	0	Office of State Procurement
0	(33,596)	0	Topographic Mapping
Non-Statewide Major Financial Changes:			



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	(159,150)	0	Reduces Statutory Dedications from the Conservation Fund for one-time FY20 expenditures such as computers, printers, etc.
0	(120,000)	0	Reduces Statutory Dedications from the MC Davis Conservation Fund due to projected expenditure reductions.
0	2,542,870	0	Adjusts IAT funding from the Coastal Protection and Restoration Authority: \$2,234,543 for the Nutria Control Program and \$308,327 for fisheries monitoring at the Caernarvon and Davis Pond freshwater diversion sites.
0	2,500,000	0	Provides matching funds from the statutorily dedicated Russell Sage Special Fund #2 for the Ducks Unlimited Cooperative Endeavor Agreement for a project Ducks Unlimited is coordinating, which will replace the NEU-Aucoin-Billy Dam Water Control Structure and the Big Impoundment Water Control Structure.
\$ 0	\$ 55,742,825	224	Recommended FY 2020-2021
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 55,742,825	224	Base Proposed Budget FY 2020-2021
\$ 0	\$ 55,742,825	224	Grand Total Recommended

Professional Services

Amount	Description
\$255,498	Assist with developing Federal laws/regulations/impacting fur management; Technical representation
\$124,014	Prescribed Burning - Sandy Hollow WMA, Lake Ramsey Savannah WMA, and dredging and replacing pilings for AD WMA houseboat mooring.
\$53,835	Controlled aerial burning, herbicide applications, and remote monitoring of the reintroduced flock of whooping cranes.
\$958,077	Engineering for WRE restoration, fireline installation, range design and construction engineering, wildlife DNA analysis, marine survey, Chronic Wasting Disease testing, and other professional services
\$1,735	Hunting Guides
\$16,800	Oil Spill Natural Resource Damage Assessments (NRDA)
\$1,409,959	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
	Other Charges:
\$217,333	Breeding Waterfowl Habitat Support; Bear/Beaver conflict; Bear/Garbage can program; Cooperative Biologist; CWD Testing; Data Analysis for PDM; Deer exclusion study; Disease Testing; Expanded Turkey research on southeast WMAs; Hair snare techs and telemetry monitoring; mold toxicity analysis of deer bait; Online hunter harvest survey.
\$57,282	HAZWOPER training/refresher



Other Charges (Continued)

Amount	Description
\$100,000	Hunters for the Hungry
\$361,488	Louisiana Waterfowl Project; RCCP water management in brakes; Working lands shorebird management; Hunter/Harvest survey research; Wood duck research
\$45,405	Marsh Island water control structures
\$20,000	Mottled Duck Breeding Ecology in Southwest Louisiana; Managing Coastal Wetlands for Wildlife and Sustainability in the Face of Sea Level Rise;
\$213,738	Nuisance payment program; Veterinary diagnostic services; Alligator health surveillance; Alligator nutrition research
\$3,662,512	Secretive Marsh Bird Trustee Implementation Group (TIG); Other TIGs
\$5,700	University research contracts
\$2,368,710	WRE Restoration Projects, Chronic Wasting Disease Sampling/Testing, Mold Analysis, and other wildlife research projects
\$2,500,000	Provides matching funds from the statutorily dedicated Russell Sage Special Fund #2 for the Ducks Unlimited Cooperative Endeavor Agreement for a project Ducks Unlimited is coordinating, which will replace the NEU-Aucoin-Billy Dam Water Control Structure and the Big Impoundment Water Control Structure.
\$234,856	Salaries and related benefits for Other Charges positions
\$9,787,024	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$90,670	Civil Service Fees
\$138,451	Office of State Procurement
\$80,984	Division of Administration- State Printing Fees
\$857	Division of Administration- Postage
\$1,059,972	Office of Risk Management (ORM)
\$30,352	Division of Administration - State Aircraft
\$250	Board of Pharmacy - Controlled substance licenses for Wildlife veterinarian
\$250	Board of Veterinary Medicine - Certification for Wildlife veterinarian
\$9,945	Division of Administration - Office of Technology Services - Telecommunications
\$35,102	LPAA - Pesticides, Office Supplies, Surplus Furniture and Equipment
\$655	Department of Public Safety - Boiler Inspections
\$32,099	LDWF-Enforcement-Aircraft use
\$69,726	Division of Administration - Office of Technology Services - IT Acquisitions
\$1,144,701	Division of Administration - Office of Technology Services
\$13,822	Uniform Payroll System (UPS) Fees
\$93,474	Topographical Mapping
\$2,801,310	SUB-TOTAL INTERAGENCY TRANSFERS
\$12,588,334	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$5,072,100	Replacement of office equipment, pick-up trucks, ATVs, boats, boat motors, forklifts, bush hogs, backhoes, lawn equipment, tractors, bulldozer, excavator, barge, generators, water pumps, trailers and equipment needed to maintain wildlife management areas throughout the state.
\$5,707,423	Major repairs to buildings, shooting ranges, boats, vehicles, water pumps, boat ramps, roads, trails, parking areas, campground development, water control structures and levees on Wildlife Management Areas throughout the state.



Acquisitions and Major Repairs (Continued)

Amount	Description
\$10,779,523	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) Through the Habitat Stewardship activity, serves to enhance and maintain the quantity and quality of wildlife habitat which ensures that there are diverse and sustainable wildlife populations in the State of Louisiana.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
K	Number of users that utilize the Department's Wildlife Management Areas and Wildlife Refuges (LAPAS CODE - 23196)	820,000	766,748	820,000	820,000	800,000	800,000
K	Number of wildlife habitat management activities and Habitat Enhancement Projects under development (LAPAS CODE - 21312)	440	177	440	440	Not Applicable	Not Applicable
This performance indicator will no longer be used in FY 2021.							
K	Acres impacted by habitat enhancement projects and habitat management activities (LAPAS CODE - 21337)	750,000	450,347	750,000	750,000	500,000	500,000
S	Number of mineral projects coordinated to properly protect habitats (LAPAS CODE - 21339)	60	101	60	60	Not Applicable	Not Applicable
This performance indicator will no longer be used in FY 2021.							
S	Participants in designated Youth Hunting Activities on the Wildlife Management Areas (LAPAS CODE - 21340)	2,000	1,241	2,000	2,000	1,250	1,250



Wildlife General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019
Number of acres in the Wildlife Management Areas and Refuge System (LAPAS CODE - 23195)	1,493,295	1,564,798	1,588,623	1,588,623	1,588,623

2. (KEY) Through the Species Management activity, to provide sound biological recommendations regarding wildlife species to develop regulations that provide for appropriate levels of outdoor experiences. Collect and analyze data on wildlife and habitat, provide sound technical recommendations and develop regulations.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Keystone species have been determined by the Department to be species in which a significant portion of the resources are focused. These species are deer, wood duck and alligator.

Performance Indicators

L e v e l Performance Indicator Name	Performance Indicator Values					
	Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
K Number of habitat evaluations and population surveys (LAPAS CODE - 21322)	900	2,184	900	900	2,500	2,500
K Number of new or updated Element Occurrence Records (EORs) (LAPAS CODE - 15207)	950	1,070	950	950	900	900
S Number of Scenic River Permits issued with mitigation requirements (LAPAS CODE - 15222)	33	37	33	33	30	30
S Number of written comments issued on permit notices, and projects containing mitigation recommendations (LAPAS CODE - 15218)	1,800	1,477	1,800	1,800	1,300	1,300
S Number of wood duck boxes maintained and monitored (LAPAS CODE - 21324)	2,000	1,755	2,000	2,000	Not Applicable	Not Applicable

This performance indicator will no longer be used in FY 2021.



Performance Indicators (Continued)

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
S	Number of wood ducks banded (LAPAS CODE - 21325)	2,000	3,608	2,000	2,000	2,500	2,500
S	Number of alligator nest counts in the LA coastal zone (LAPAS CODE - new)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	55,000	55,000
K	Number of all alligators harvested (LAPAS CODE - 23200)	290,000	410,306	290,000	290,000	Not Applicable	Not Applicable
	This performance indicator will no longer be used in FY 2021.						
S	Number of licensed alligator hunters (LAPAS CODE - 21331)	2,700	3,419	2,700	2,700	Not Applicable	Not Applicable
	This performance indicator will no longer be used in FY 2021.						
S	Farm alligators released to the wild (LAPAS CODE - 4041)	35,000	40,114	35,000	35,000	Not Applicable	Not Applicable
	This performance indicator will no longer be used in FY 2021.						
S	Hide inspections conducted (LAPAS CODE - 21332)	590	785	590	590	Not Applicable	Not Applicable
	This performance indicator will no longer be used in FY 2021.						
K	Nutria harvested (LAPAS CODE - 15226)	380,000	227,283	380,000	380,000	Not Applicable	Not Applicable
	This performance indicator will no longer be used in FY 2021.						
S	Other furbearers harvested (LAPAS CODE - 23201)	30,000	5,395	30,000	30,000	Not Applicable	Not Applicable
	This performance indicator will no longer be used in FY 2021.						
K	Acres impacted by nutria herbivory (LAPAS CODE - 15227)	6,000	3,907	6,000	6,000	4,000	4,000
S	Number of nuisance black bear problems reported (LAPAS CODE - 15208)	275	252	275	275	Not Applicable	Not Applicable
	This performance indicator will no longer be used in FY 2021.						



Wildlife General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019
Deer harvested (LAPAS CODE - 13270)	139,900	156,100	138,300	132,100	120,800
Wood duck harvested (LAPAS CODE - 23798)	114,250	121,500	84,017	81,277	20,820
Total number of hunter-days annually (LAPAS CODE - 21323)	7,000,000	6,025,200	5,987,800	5,918,300	4,323,500
Number of acres in the Deer Management Assistance Program (DMAP) and Landowner Antlerless Deer Tag Program (LADT) (LAPAS CODE - 23197)	1,581,271	1,637,880	1,554,141	1,607,812	1,654,583
Number of acres in Louisiana Waterfowl Program (LWP) (LAPAS CODE - 21320)	60,115	59,565	59,565	68,837	72,970
Number of all certified hunting licensed holders and commercial alligator and trapping licensed holders (LAPAS CODE - 23204)	386,310	401,627	398,808	396,233	396,621

3. (KEY) Through the Education Outreach activity, to increase hunter safety awareness in order to reduce the number of hunting related accidents, and furthering environmental knowledge by creating a comprehensive and balanced environmental education initiative.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Note: Not Applicable

Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
K	Annual number of hunting accidents (LAPAS CODE - 23199)	8	10	8	8	Not Applicable	Not Applicable
K	Number of hunter education participants (LAPAS CODE - 3992)	15,000	10,727	15,000	15,000	10,000	10,000
S	Number of participants in archery in Louisiana schools (LAPAS CODE - new)	25,000	Not Applicable	25,000	25,000	21,500	21,500
K	Number of requests for general information answered (LAPAS CODE - 21326)	95,000	35,652	95,000	95,000	Not Applicable	Not Applicable



Performance Indicators (Continued)

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
This performance indicator will no longer be used in FY 2021.							
K	Number of participants in all educational programs (LAPAS CODE - 21328)	60,000	29,069	60,000	60,000	Not Applicable	Not Applicable
This performance indicator will no longer be used in FY 2021.							
S	Number of active hunter education volunteer instructors (LAPAS CODE - 21329)	1,400	900	1,400	1,400	900	900
S	Number of nuisance permits issued - Animal Control Operator and Wildlife Rehabilitation (LAPAS CODE - 23790)	200	895	200	200	Not Applicable	Not Applicable
This performance indicator will no longer be used in FY 2021.							



16-514 — Office of Fisheries

Agency Description

The Office of Fisheries manages living aquatic resources and their habitat, to give fishery industry support, and to provide access, opportunity and understanding of the Louisiana aquatic resources to the citizens and other beneficiaries of these sustainable resources.

The goals of the Office of Fisheries are:

- I. To provide high quality fishery management information through effective data collection, analysis and information sharing.
- II. To be an effective, efficient steward of our renewable aquatic resources.
- III. To provide and enhance recreational fishing experience through improved access, opportunity and public awareness.
- IV. To maintain a sustainable and economically viable fisheries environment.

For additional information, see:

[Office of Fisheries](#)

Office of Fisheries Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	778,184	10,716,873	10,716,873	15,489,022	15,489,022	4,772,149
Fees and Self-generated Revenues	103,678	116,976	116,976	116,976	116,976	0
Statutory Dedications	23,320,379	28,120,692	31,110,692	28,411,982	27,405,934	(3,704,758)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	9,546,975	10,508,651	10,508,651	10,745,347	11,108,347	599,696
Total Means of Financing	\$ 33,749,216	\$ 49,463,192	\$ 52,453,192	\$ 54,763,327	\$ 54,120,279	\$ 1,667,087
Expenditures & Request:						
Fisheries	\$ 33,749,216	\$ 49,463,192	\$ 52,453,192	\$ 54,763,327	\$ 54,120,279	\$ 1,667,087



Office of Fisheries Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Total Expenditures & Request	\$ 33,749,216	\$ 49,463,192	\$ 52,453,192	\$ 54,763,327	\$ 54,120,279	\$ 1,667,087
Authorized Full-Time Equivalents:						
Classified	236	236	236	236	236	0
Unclassified	1	1	1	1	1	0
Total FTEs	237	237	237	237	237	0



514_1000 — Fisheries

Program Authorization: Louisiana Constitution of 1974, Article IX, Section 7; R.S.56:1 et seq.; R.S. 36:601 et seq.; R.S. 30:214 et seq.; R.S. 35:3101 et seq.; and R.S. 30:2451 et seq.

Program Description

The Fisheries Program manages living aquatic resources and their habitat, gives fishery industry support, and provides access, opportunity and understanding of the Louisiana aquatic resources to citizens and others beneficiaries of these sustainable resources.

The goals of the Fisheries Program are:

- I. To provide high quality fishery management information through effective data collection, analysis and information sharing.
- II. To be an effective, efficient steward of our renewable aquatic resources.
- III. To provide and enhance recreational fishing experience through improved access, opportunity and public awareness.
- IV. To maintain a sustainable and economically viable fisheries environment.
- V. To create a work environment in which all Fisheries staff are enabled and empowered to achieve the Office's goals and objectives.

The activities of the Fisheries Program are:

- Fisheries Resource Management – The Office of Fisheries collects the basic ecological data needed to efficiently and effectively manage fishery resources to benefit constituent groups, i.e., commercial and recreational users, and visitors. Marine fishery sustainability is further accomplished through interstate compacts that develop joint programs to manage common resources for the benefit of all.
- Extension - Extension of the Department of Wildlife and Fisheries Office of Fisheries (LDWF/OF) accomplishes its objective by providing and maintaining artificial reefs, responding to threats from invasive species, managing public access sites and engaging and supporting the resource's beneficiaries. This program is responsible for public accessibility to the fisheries resources of the State and the outreach to promote and educate the public on the opportunities available.

For additional information, see:



Fisheries Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	778,184	10,716,873	10,716,873	15,489,022	15,489,022	4,772,149
Fees and Self-generated Revenues	103,678	116,976	116,976	116,976	116,976	0
Statutory Dedications	23,320,379	28,120,692	31,110,692	28,411,982	27,405,934	(3,704,758)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	9,546,975	10,508,651	10,508,651	10,745,347	11,108,347	599,696
Total Means of Financing	\$ 33,749,216	\$ 49,463,192	\$ 52,453,192	\$ 54,763,327	\$ 54,120,279	\$ 1,667,087
Expenditures & Request:						
Personal Services	\$ 21,213,142	\$ 27,031,902	\$ 27,031,902	\$ 27,758,792	\$ 27,336,043	\$ 304,141
Total Operating Expenses	4,203,624	8,080,478	12,922,478	9,032,584	8,823,008	(4,099,470)
Total Professional Services	716,355	766,957	766,957	783,140	766,957	0
Total Other Charges	5,583,362	10,656,238	8,804,238	14,205,885	14,211,345	5,407,107
Total Acq & Major Repairs	2,032,733	2,927,617	2,927,617	2,982,926	2,982,926	55,309
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 33,749,216	\$ 49,463,192	\$ 52,453,192	\$ 54,763,327	\$ 54,120,279	\$ 1,667,087
Authorized Full-Time Equivalents:						
Classified	236	236	236	236	236	0
Unclassified	1	1	1	1	1	0
Total FTEs	237	237	237	237	237	0

Source of Funding

This program is funded with Interagency Transfers, Fees and Self-generated Revenues, Statutory Dedications and Federal Funds. Interagency Transfers are from the Department of Natural Resources, Department of Environmental Quality, Division of Administration, and La. Oil Spill Coordinators Office. Statutory Dedications are from the the Aquatic Plant Control Fund created by R.S. 56:10.1, Artificial Reef Development fund created by R.S. 56:639.8, the Conservation Fund created by R.S. 56:10(E), the Crab Promotion and Marketing Account created by R.S. 56:10(B)(1)(e), the Derelict Crab Trap Removal Program created by R.S. 56:10(13), the Oyster Development Fund by R.S. 56:449, the Oyster Sanitation Fund created by R.S. 40:5.10, the Public Oyster Seed Ground Development Account by R.S. 56:434, Saltwater Fish Research and Conservation Fund by R.S. 56:10(B)(1)(g) and the Shrimp Marketing and Promotion Account by R.S. 56:10(B)(1)(b)(i); 56:305.G. (Per R.S. 39:36B(8), see table below for a listing of expenditures out of each statutory dedication fund.) Federal Funds are received from the US Fish & Wildlife Sport Fish Restoration, National Marine Fish



Environmental Perturbation, US Fish & Wildlife Service Stock Assessment of Finfish, National Marine Fish Service, National Marine Fish Gulf State Marine Fisheries Commission, Gulf of Mexico Fish Management, Coastal Wetlands Planning & Protection, Gulf States Marine Fish Commission, National Fish & Wildlife Foundation, Environmental Protection Agency Coastal Assessment, US Fish & Wildlife Sport Fish Restoration, US Department of Interior Aquatic Nuisance Species Management, and US Department of Interior Big River Inventory.

Fisheries Statutory Dedications

Fund	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Oyster Sanitation Fund	\$ 164,186	\$ 110,488	\$ 110,488	\$ 75,500	\$ 75,500	\$ (34,988)
Conservation Fund	15,166,310	17,136,595	17,136,595	17,730,220	16,722,637	(413,958)
Artificial Reef Development Fund	3,682,005	5,118,402	8,108,402	5,110,179	5,110,179	(2,998,223)
Lifetime License Endowment Fund	0	0	0	(1,535)	0	0
Oyster Development Fund	207,302	149,989	149,989	149,989	149,989	0
Shrimp Marketing and Promotion Account	11,444	70,331	70,331	70,331	70,331	0
Aquatic Plant Control Fund	400,000	1,400,000	1,400,000	1,400,000	1,400,000	0
Public Oyster Seed Ground Development Account	1,911,782	2,366,291	2,366,291	2,378,794	2,378,794	12,503
Crab Promotion and Marketing Account	0	42,577	42,577	42,577	42,577	0
Derelict Crab Trap Removal Program Account	85,339	101,265	101,265	103,771	103,771	2,506
Saltwater Fish Research and Conservation Fund	1,692,011	1,624,754	1,624,754	1,352,156	1,352,156	(272,598)

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 2,990,000	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 52,453,192	237	Existing Oper Budget as of 12/01/19
Statewide Major Financial Changes:			
0	516,741	0	Market Rate Classified
0	6,557	0	Unclassified Pay Increase
0	36,594	0	Civil Service Training Series
0	(265,468)	0	Related Benefits Base Adjustment
0	(80,421)	0	Retirement Rate Adjustment
0	51,421	0	Group Insurance Rate Adjustment for Active Employees
0	72,900	0	Group Insurance Rate Adjustment for Retirees
0	(115,648)	0	Salary Base Adjustment



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
0	(429,306)	0	Attrition Adjustment
0	2,982,926	0	Acquisitions & Major Repairs
0	(2,927,617)	0	Non-Recurring Acquisitions & Major Repairs
0	(2,990,000)	0	Non-recurring Carryforwards
0	(30,013)	0	Risk Management
0	(536)	0	UPS Fees
0	5,460	0	Civil Service Fees
0	9,875	0	Office of Technology Services (OTS)
0	(7,492)	0	Office of State Procurement
Non-Statewide Major Financial Changes:			
0	(53,275)	0	Reduces Statutory Dedications from the Conservation Fund for one-time FY20 expenditures such as computers, printers, etc.
0	4,884,389	0	Provides IAT funding from the Coastal Protection and Restoration Authority for Natural Resource Damage Assessment (NRDA) projects related to the Deepwater Horizon oil spill.
\$ 0	\$ 54,120,279	237	Recommended FY 2020-2021
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 54,120,279	237	Base Proposed Budget FY 2020-2021
\$ 0	\$ 54,120,279	237	Grand Total Recommended

Professional Services

Amount	Description
\$139,788	Contracts to assist with Natural Resource Damage Assessment (NRDA) Projects
\$16,462	Derelict crab trap cleanup
\$514,143	Reef Survey Services; Recycled Oyster Shell Services
\$96,564	Boat ramp repairs
\$766,957	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$350,000	Data collection support for recreational landings survey of saltwater finfish (LA CREEL)
\$4,000	Derelict crab trap cleanup



Other Charges (Continued)

Amount	Description
\$515,930	Genetic composition of Louisiana's largemouth bass stocks; Aquatic Nuisance project for Asian Carp; biological control of common and giant salvinia
\$957,296	Seafood Sustainability; Inshore Artificial Reefs; Red Snapper Population Estimate; Education and outreach support for the Louisiana fisheries forward program
\$629,767	Synthesis of Growth & Mortality Data in support of an oyster shell budget model. Hatchery assistance in the production of oyster larvae and seed for oyster restoration and alt culture
\$518,999	Importation, mass rearing, and release of cold tolerant population of the salvinia weevil; biological control of giant salvinia
\$10,365,500	Various contracts to assist with Fisheries projects including Sportfish Restoration projects, Natural Resource Damage Assessment (NRDA) projects, and university fisheries research projects.
\$13,341,492	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$10,264	Division of Administration - State Printing and UPS fees
\$91,136	Division of Administration - Civil Service Fees
\$69,532	Office of State Procurement
\$566,281	Division of Administration - Office of Risk Management (ORM)
\$12,214	Uniform Payroll System (UPS) Fees
\$10,585	Department of Public Safety - Office of State Police - programming radios and annual radio user fees
\$71,791	Culture, Recreation and Tourism - Seafood Promotion and Marketing
\$38,050	LPAA - Vehicle GPS
\$869,853	SUB-TOTAL INTERAGENCY TRANSFERS
\$14,211,345	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$1,919,451	Replacement of office equipment, office furniture, pick-up trucks, winches, boats, boat motors and trailers, storage building, water quality instruments, hydraulic press, plasma cutter, ice machine, electrofisher, herbicide spray pumps, fish pump, ATV-utility vehicles, salinometer, ponar grab sampler, centrifuge, data collection platform, log splitter, GPS Sounder, utility trailer, navigation equipment, tension and articulated buoys.
\$1,063,475	Major repairs to vehicles, laboratory buildings throughout the state, boats, boat motors, tractors, mowers, buildings, sheds, buoys, quarter barge repairs, levees and water bottoms.
\$2,982,926	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

- (KEY) The Office of Fisheries collects the basic ecological data needed to efficiently and effectively manage fishery resources to benefit constituent groups, i.e., commercial and recreational users, and visitors. Marine fishery sustainability is further accomplished through interstate compacts that develop joint programs to manage common resources for the benefit of all.**

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
K	Number of acres treated to control undesirable aquatic vegetation (LAPAS CODE - 4090)	60,000	36,690	48,000	48,000	48,000	48,000
K	Percentage of state mandated stock assessments completed annually (LAPAS CODE - new)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	100%	100%
This is a new Performance Indicator beginning in FY 2020-2021. There is no data available for previous years.							

Fisheries General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019
Number of commercial fishing trips (LAPAS CODE - 21377)	242,501	206,126	235,489	243,197	219,899
Calculated as the total number of sales transactions, as documented on Trip Tickets, between a commercial fisher and wholesale/retail dealer. Each transaction is considered to be a single trip; trips may be of more than a day's duration.					
Number of Scheduled saltwater finfish samples (LAPAS CODE - 25190)	2,307	3,210	4,092	2,569	2,658
Number of Scheduled freshwater finfish samples (LAPAS CODE - 25191)	1,426	1,426	1,466	1,258	1,334
Number of Scheduled shellfish samples (LAPAS CODE - 25192)	2,240	2,388	2,314	2,304	2,189
Number of Scheduled oyster samples (LAPAS CODE - 25193)	2,694	2,811	3,502	3,622	2,687
National ranking in recreational marine finfishing (number of days fished) (LAPAS CODE - 13289)	6	6	6	1	1
National ranking in commercial marine shellfish landings (LAPAS CODE - 13285)	1	1	1	2	2
National ranking in commercial marine finfish landings (LAPAS CODE - 13287)	2	2	2	1	1
Number of licensed commercial fishers (LAPAS CODE - 21378)	12,849	13,824	12,707	11,879	11,551
Calculated by Socio-Economic Section by merging resident and non-resident commercial fishing license holders (allow a person to fish commercially) with commercial vessel licenses (allow a vessel to be used to fish commercially in saltwater areas.) Resident and non-resident numbers are combined. This accounts for multiple vessels that might be held by a single person, and eliminates persons who commercially fish only in freshwater areas.					



Fisheries General Performance Information (Continued)

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2014-2015	Prior Year Actual FY 2015-2016	Prior Year Actual FY 2016-2017	Prior Year Actual FY 2017-2018	Prior Year Actual FY 2018-2019
Number of licensed saltwater recreational fishers (LAPAS CODE - 21379)	569,150	574,929	593,010	561,196	502,341
Calculated as resident and non-resident recreational fishing licenses that allow fishing for saltwater species. Trip licenses, e.g., for charter trips, potentially duplicate entries for individual fishers, but those are a small fraction of the total number. Total license numbers were computed per the protocols established by the Socio-Economic Section for identifying participation in saltwater recreational fishing. License types vary from year to year, depending on new legislation. These were aggregated into: (1) Resident Saltwater Fishing/Saltwater Trip; (2) Non-resident Saltwater Fishing/Saltwater Trip; (3) Resident and Non-resident Fishing and Hunting/Fishing Combinations (excluding hunting only); and (4) Resident and Non-resident Lifetime Fishing and Hunting/Fishing Combinations.					
Number of Certified Fishing Licenses (LAPAS CODE - 25194)	760,084	754,579	776,122	757,653	730,918
Number of fish requested for stocking from within and without the Department (LAPAS CODE - 15236)	2,998,000	2,813,865	3,343,330	3,343,225	3,720,940
Number of fish stocked (LAPAS CODE - 15237)	4,998,000	7,244,019	4,435,971	8,513,045	8,587,930

2. (KEY) Foster a connection between fisheries resources and the public through outreach, education, and access.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
K	Number of locations added to the Community Fishing Program (LAPAS CODE - new)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	4%	4%
This is a new Performance Indicator for FY 2020-2021. There is no data available for previous years.							
K	Number of individuals reached at events through direct communications (LAPAS CODE - new)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	7,500	7,500
This is a new Performance Indicator for FY 2020-2021. There is no data available for previous years.							



Performance Indicators (Continued)

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2018-2019	Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Proposed Budget Level FY 2020-2021
K	Number of State managed fisheries closed due to overharvesting (LAPAS CODE - 25181)	1	0	0	0	0	0
<p>Actual Yearend Performance FY 2018-2019: The Blue Crab fishery was identified as overfished based on the 2016 stock assessment. Regulations were put in place to protect the fishery. The most recent stock assessment indicates that the fishery is no longer overfished. This fishery is currently not closed.</p>							
K	Number of boating or fishing access sites initiated annually (LAPAS CODE - new)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	2%	2%
<p>This is a new Performance Indicator for FY 2020-2021. There is no data available for previous years.</p>							



