

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$322,092,725	\$314,419,052	\$314,419,052	\$289,076,610	\$299,614,048	(\$14,805,004)	(4.71%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$274,000	\$259,923	\$259,923	\$259,923	\$259,923	\$0	0%
FEES & SELF-GENERATED	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$640,227,599	(\$53,765,862)	(7.75%)
STATUTORY DEDICATIONS	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,681,687	(\$6,093,253)	(25.63%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$961,021,942	\$1,032,447,376	\$1,032,447,376	\$1,013,869,961	\$957,783,257	(\$74,664,119)	(7.23%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

620 - University of Louisiana System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$322,092,725	\$314,419,052	\$314,419,052	\$289,076,610	\$299,614,048	(\$14,805,004)	(4.71%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$274,000	\$259,923	\$259,923	\$259,923	\$259,923	\$0	0%
FEES & SELF-GENERATED	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$640,227,599	(\$53,765,862)	(7.75%)
STATUTORY DEDICATIONS	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,681,687	(\$6,093,253)	(25.63%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$961,021,942	\$1,032,447,376	\$1,032,447,376	\$1,013,869,961	\$957,783,257	(\$74,664,119)	(7.23%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6201 - University of Louisiana Board of Supervisors

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,554,046	\$1,342,265	\$1,342,265	\$1,387,298	\$1,375,454	\$33,189	2.47%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000	73.05%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$6,589,581	\$4,764,765	\$4,764,765	\$7,321,181	\$7,297,954	\$2,533,189	53.17%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6202 - Nicholls State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,863,996	\$20,442,177	\$20,442,177	\$20,581,136	\$23,163,219	\$2,721,042	13.31%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0	0%
STATUTORY DEDICATIONS	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,122,965	\$20,119	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$67,910,736	\$66,612,754	\$66,612,754	\$66,870,785	\$69,353,915	\$2,741,161	4.12%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6203 - Grambling State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$24,612,867	\$17,825,609	\$17,825,609	\$16,164,055	\$19,821,623	\$1,996,014	11.20%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0	0%
STATUTORY DEDICATIONS	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,247,852	\$218,773	21.26%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$62,593,314	\$56,418,832	\$56,418,832	\$54,878,930	\$58,633,619	\$2,214,787	3.93%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6204 - Louisiana Tech University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,151,290	\$35,228,335	\$35,228,335	\$34,870,256	\$41,684,041	\$6,455,706	18.33%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138	8.45%
STATUTORY DEDICATIONS	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,983,277	\$35,533	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$133,716,313	\$140,531,727	\$140,531,727	\$149,084,526	\$155,757,104	\$15,225,377	10.83%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6205 - McNeese State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$20,455,131	\$20,872,958	\$20,872,958	\$20,388,666	\$22,520,492	\$1,647,534	7.89%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$50,000	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0	0%
STATUTORY DEDICATIONS	\$3,367,103	\$3,114,668	\$3,114,668	\$3,033,058	\$5,174,872	\$2,060,204	66.15%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$66,842,983	\$78,418,575	\$78,418,575	\$78,048,608	\$82,126,313	\$3,707,738	4.73%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6206 - University of Louisiana at Monroe

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,469,829	\$36,736,217	\$36,736,217	\$32,349,843	\$39,256,821	\$2,520,604	6.86%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0	0%
STATUTORY DEDICATIONS	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,892,606	\$33,908	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$99,680,389	\$106,822,625	\$106,822,625	\$102,647,069	\$109,377,137	\$2,554,512	2.39%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6207 - Northwestern State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$27,273,823	\$29,532,446	\$29,532,446	\$27,369,052	\$29,734,614	\$202,168	0.68%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$39,000	\$74,923	\$74,923	\$74,923	\$74,923	\$0	0%
FEES & SELF-GENERATED	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0	0%
STATUTORY DEDICATIONS	\$1,763,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,310,054	\$23,471	1.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$80,004,381	\$91,445,079	\$91,445,079	\$89,625,532	\$91,670,718	\$225,639	0.25%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6208 - Southeastern Louisiana University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$36,902,421	\$35,657,527	\$35,657,527	\$35,601,487	\$42,715,887	\$7,058,360	19.79%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0	0%
STATUTORY DEDICATIONS	\$1,846,736	\$3,288,751	\$3,288,751	\$2,001,752	\$2,075,944	(\$1,212,807)	(36.88%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$132,198,314	\$144,380,405	\$144,380,405	\$143,564,181	\$150,225,958	\$5,845,553	4.05%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Means of Finance Summary - Program

Enacted

6209 - University of Louisiana at Lafayette

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$76,237,160	\$75,528,393	\$75,528,393	\$74,880,537	\$79,341,897	\$3,813,504	5.05%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$0	0%
FEES & SELF-GENERATED	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0	0%
STATUTORY DEDICATIONS	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,874,117	\$247,909	9.44%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$218,740,548	\$229,279,126	\$229,279,126	\$228,583,610	\$233,340,539	\$4,061,413	1.77%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

620A - University of New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$31,572,162	\$41,253,125	\$41,253,125	\$25,484,280	\$0	(\$41,253,125)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$0	(\$65,000,000)	(100.00%)
STATUTORY DEDICATIONS	\$2,974,623	\$7,520,363	\$7,520,363	\$2,474,624	\$0	(\$7,520,363)	(100.00%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$92,745,383	\$113,773,488	\$113,773,488	\$93,245,539	\$0	(\$113,773,488)	(100.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$314,419,052	\$259,923	\$693,993,461	\$23,774,940	\$0	\$1,032,447,376	0	Existing Operating Budget
(\$1,752,147)	\$0	\$0	\$0	\$0	(\$1,752,147)	0	Statewide Adjustments
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Non-Recurring Other
\$37,385,806	\$0	\$11,234,138	\$2,723,089	\$0	\$51,343,033	0	Other Adjustments
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Other Technical Adjustments
\$299,614,048	\$259,923	\$640,227,599	\$17,681,687	\$0	\$957,783,257	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,752,147)	\$0	\$0	\$0	\$0	(\$1,752,147)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$1,752,147)	\$0	\$0	\$0	\$0	(\$1,752,147)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to Louisiana Tech University due to changes in enrollment and fees.
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$71,106	\$0	\$71,106	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$285,798	\$0	\$285,798	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$308,001,618	\$0	\$0	\$0	\$0	\$308,001,618	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Louisiana Tech University for conference realignment.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to McNeese State University for Gayle Hall.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Nicholls State University for operating expenses for the Maritime Academy.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the Coastal Center.

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southeastern Louisiana University for operating expenses.
\$40,000	\$0	\$0	\$0	\$0	\$40,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for the Cajun Advanced Picosatellite Program.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to the University of Louisiana System Board of Supervisors for operating expenses.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for accreditation of the College of Pharmacy.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for the College of Pharmacy for operating expenses.
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to McNeese State University Police Department for radios.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of Louisiana at Lafayette for repairs to Duson Tower #0599.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund for Grambling State University to strengthen recruitment on graduate education and adult learners over 25.
\$0	\$0	\$0	\$425,000	\$0	\$425,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University Athletic Department for a sound system.
\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University for a scoreboard.
(\$290,384,538)	\$0	\$0	\$0	\$0	(\$290,384,538)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$37,385,806	\$0	\$11,234,138	\$2,723,089	\$0	\$51,343,033	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Transfers the University of New Orleans and associated funding from the auspices of the University of Louisiana Board of Supervisors to the Louisiana State University Board of Supervisors in accordance with Act 447 of the 2025 Regular Legislative Session.
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Total

620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$314,419,052	\$259,923	\$693,993,461	\$23,774,940	\$0	\$1,032,447,376	0	Existing Operating Budget as of 12/01/2025
(\$1,752,147)	\$0	\$0	\$0	\$0	(\$1,752,147)	0	Statewide Adjustments
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Non-Recurring Other
\$37,385,806	\$0	\$11,234,138	\$2,723,089	\$0	\$51,343,033	0	Other Adjustments
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Other Technical Adjustments
\$299,614,048	\$259,923	\$640,227,599	\$17,681,687	\$0	\$957,783,257	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,752,147)	\$0	\$0	\$0	\$0	(\$1,752,147)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$1,752,147)	\$0	\$0	\$0	\$0	(\$1,752,147)	0	Total

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Adjustments Report - Agency Enacted

620 - University of Louisiana System

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to Louisiana Tech University due to changes in enrollment and fees.

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620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$71,106	\$0	\$71,106	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$285,798	\$0	\$285,798	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$308,001,618	\$0	\$0	\$0	\$0	\$308,001,618	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Louisiana Tech University for conference realignment.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to McNeese State University for Gayle Hall.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Nicholls State University for operating expenses for the Maritime Academy.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the Coastal Center.

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620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southeastern Louisiana University for operating expenses.
\$40,000	\$0	\$0	\$0	\$0	\$40,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for the Cajun Advanced Picosatellite Program.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to the University of Louisiana System Board of Supervisors for operating expenses.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for accreditation of the College of Pharmacy.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for the College of Pharmacy for operating expenses.
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to McNeese State University Police Department for radios.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of Louisiana at Lafayette for repairs to Duson Tower #0599.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund for Grambling State University to strengthen recruitment on graduate education and adult learners over 25.
\$0	\$0	\$0	\$425,000	\$0	\$425,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University Athletic Department for a sound system.
\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University for a scoreboard.
(\$290,384,538)	\$0	\$0	\$0	\$0	(\$290,384,538)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$37,385,806	\$0	\$11,234,138	\$2,723,089	\$0	\$51,343,033	0	Total

620 - University of Louisiana System

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Transfers the University of New Orleans and associated funding from the auspices of the University of Louisiana Board of Supervisors to the Louisiana State University Board of Supervisors in accordance with Act 447 of the 2025 Regular Legislative Session.
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Total

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Adjustments Report - Program

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6201 - University of Louisiana Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,342,265	\$0	\$3,422,500	\$0	\$0	\$4,764,765	0	Existing Operating Budget as of 12/01/2025
(\$10,458)	\$0	\$0	\$0	\$0	(\$10,458)	0	Statewide Adjustments
\$43,647	\$0	\$2,500,000	\$0	\$0	\$2,543,647	0	Other Adjustments
\$1,375,454	\$0	\$5,922,500	\$0	\$0	\$7,297,954	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$10,458)	\$0	\$0	\$0	\$0	(\$10,458)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$10,458)	\$0	\$0	\$0	\$0	(\$10,458)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
(\$1,614,088)	\$0	\$0	\$0	\$0	(\$1,614,088)	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to the University of Louisiana System Board of Supervisors for operating expenses.
(\$1,370,991)	\$0	\$0	\$0	\$0	(\$1,370,991)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$43,647	\$0	\$2,500,000	\$0	\$0	\$2,543,647	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6202 - Nicholls State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,442,177	\$0	\$45,067,731	\$1,102,846	\$0	\$66,612,754	0	Existing Operating Budget as of 12/01/2025
(\$175,113)	\$0	\$0	\$0	\$0	(\$175,113)	0	Statewide Adjustments
\$2,896,155	\$0	\$0	\$20,119	\$0	\$2,916,274	0	Other Adjustments
\$23,163,219	\$0	\$45,067,731	\$1,122,965	\$0	\$69,353,915	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$175,113)	\$0	\$0	\$0	\$0	(\$175,113)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$175,113)	\$0	\$0	\$0	\$0	(\$175,113)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$20,119	\$0	\$20,119	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$22,238,332	\$0	\$0	\$0	\$0	\$22,238,332	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Nicholls State University for operating expenses for the Maritime Academy.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the Coastal Center.
(\$20,442,177)	\$0	\$0	\$0	\$0	(\$20,442,177)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,896,155	\$0	\$0	\$20,119	\$0	\$2,916,274	0	Total

6203 - Grambling State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$17,825,609	\$0	\$37,564,144	\$1,029,079	\$0	\$56,418,832	0	Existing Operating Budget as of 12/01/2025
(\$46,397)	\$0	\$0	\$0	\$0	(\$46,397)	0	Statewide Adjustments
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-Recurring Other
\$3,542,411	\$0	\$0	\$218,773	\$0	\$3,761,184	0	Other Adjustments
\$19,821,623	\$0	\$37,564,144	\$1,247,852	\$0	\$58,633,619	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$46,397)	\$0	\$0	\$0	\$0	(\$46,397)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$46,397)	\$0	\$0	\$0	\$0	(\$46,397)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Total

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6203 - Grambling State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$18,773	\$0	\$18,773	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$16,868,020	\$0	\$0	\$0	\$0	\$16,868,020	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund for Grambling State University to strengthen recruitment on graduate education and adult learners over 25.
(\$16,325,609)	\$0	\$0	\$0	\$0	(\$16,325,609)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$3,542,411	\$0	\$0	\$218,773	\$0	\$3,761,184	0	Total

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6204 - Louisiana Tech University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,228,335	\$0	\$103,355,648	\$1,947,744	\$0	\$140,531,727	0	Existing Operating Budget as of 12/01/2025
(\$246,842)	\$0	\$0	\$0	\$0	(\$246,842)	0	Statewide Adjustments
\$6,702,548	\$0	\$8,734,138	\$35,533	\$0	\$15,472,219	0	Other Adjustments
\$41,684,041	\$0	\$112,089,786	\$1,983,277	\$0	\$155,757,104	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$246,842)	\$0	\$0	\$0	\$0	(\$246,842)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$246,842)	\$0	\$0	\$0	\$0	(\$246,842)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to Louisiana Tech University due to changes in enrollment and fees.
\$0	\$0	\$0	\$35,533	\$0	\$35,533	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$37,930,883	\$0	\$0	\$0	\$0	\$37,930,883	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding outside of the higher education formula to Louisiana Tech University for conference realignment.
(\$35,228,335)	\$0	\$0	\$0	\$0	(\$35,228,335)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$6,702,548	\$0	\$8,734,138	\$35,533	\$0	\$15,472,219	0	Total

6205 - McNeese State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,872,958	\$0	\$54,430,949	\$3,114,668	\$0	\$78,418,575	0	Existing Operating Budget as of 12/01/2025
(\$113,110)	\$0	\$0	\$0	\$0	(\$113,110)	0	Statewide Adjustments
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-Recurring Other
\$1,910,644	\$0	\$0	\$2,060,204	\$0	\$3,970,848	0	Other Adjustments
\$22,520,492	\$0	\$54,430,949	\$5,174,872	\$0	\$82,126,313	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$113,110)	\$0	\$0	\$0	\$0	(\$113,110)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$113,110)	\$0	\$0	\$0	\$0	(\$113,110)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Total

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6205 - McNeese State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$71,106	\$0	\$71,106	0	Adjusts Statutory Dedications out of the Calcasieu Parish Higher Education Improvement Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$22,913	\$0	\$22,913	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$22,033,602	\$0	\$0	\$0	\$0	\$22,033,602	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to McNeese State University for Gayle Hall.
\$0	\$0	\$0	\$100,000	\$0	\$100,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to McNeese State University Police Department for radios.
\$0	\$0	\$0	\$425,000	\$0	\$425,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University Athletic Department for a sound system.
\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	0	Provides Statutory Dedications out of the Strategic Investments Across Louisiana Fund to McNeese State University for a scoreboard.
(\$20,722,958)	\$0	\$0	\$0	\$0	(\$20,722,958)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,910,644	\$0	\$0	\$2,060,204	\$0	\$3,970,848	0	Total

6206 - University of Louisiana at Monroe

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,736,217	\$0	\$68,227,710	\$1,858,698	\$0	\$106,822,625	0	Existing Operating Budget as of 12/01/2025
(\$195,364)	\$0	\$0	\$0	\$0	(\$195,364)	0	Statewide Adjustments
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-Recurring Other
\$7,215,968	\$0	\$0	\$33,908	\$0	\$7,249,876	0	Other Adjustments
\$39,256,821	\$0	\$68,227,710	\$1,892,606	\$0	\$109,377,137	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$195,364)	\$0	\$0	\$0	\$0	(\$195,364)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$195,364)	\$0	\$0	\$0	\$0	(\$195,364)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6206 - University of Louisiana at Monroe

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$33,908	\$0	\$33,908	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$34,452,185	\$0	\$0	\$0	\$0	\$34,452,185	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for accreditation of the College of Pharmacy.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to University of Louisiana at Monroe for the College of Pharmacy for operating expenses.
(\$32,236,217)	\$0	\$0	\$0	\$0	(\$32,236,217)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$7,215,968	\$0	\$0	\$33,908	\$0	\$7,249,876	0	Total

6207 - Northwestern State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$29,532,446	\$74,923	\$60,551,127	\$1,286,583	\$0	\$91,445,079	0	Existing Operating Budget as of 12/01/2025
(\$175,669)	\$0	\$0	\$0	\$0	(\$175,669)	0	Statewide Adjustments
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-Recurring Other
\$2,377,837	\$0	\$0	\$23,471	\$0	\$2,401,308	0	Other Adjustments
\$29,734,614	\$74,923	\$60,551,127	\$1,310,054	\$0	\$91,670,718	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$175,669)	\$0	\$0	\$0	\$0	(\$175,669)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$175,669)	\$0	\$0	\$0	\$0	(\$175,669)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Total

6207 - Northwestern State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$23,471	\$0	\$23,471	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$29,910,283	\$0	\$0	\$0	\$0	\$29,910,283	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$27,532,446)	\$0	\$0	\$0	\$0	(\$27,532,446)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,377,837	\$0	\$0	\$23,471	\$0	\$2,401,308	0	Total

6208 - Southeastern Louisiana University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,657,527	\$0	\$105,434,127	\$3,288,751	\$0	\$144,380,405	0	Existing Operating Budget as of 12/01/2025
(\$354,662)	\$0	\$0	\$0	\$0	(\$354,662)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-Recurring Other
\$7,413,022	\$0	\$0	\$37,193	\$0	\$7,450,215	0	Other Adjustments
\$42,715,887	\$0	\$105,434,127	\$2,075,944	\$0	\$150,225,958	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$354,662)	\$0	\$0	\$0	\$0	(\$354,662)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$354,662)	\$0	\$0	\$0	\$0	(\$354,662)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

6208 - Southeastern Louisiana University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$37,193	\$0	\$37,193	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$40,070,549	\$0	\$0	\$0	\$0	\$40,070,549	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southeastern Louisiana University for operating expenses.
(\$35,657,527)	\$0	\$0	\$0	\$0	(\$35,657,527)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$7,413,022	\$0	\$0	\$37,193	\$0	\$7,450,215	0	Total

6209 - University of Louisiana at Lafayette

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$75,528,393	\$185,000	\$150,939,525	\$2,626,208	\$0	\$229,279,126	0	Existing Operating Budget as of 12/01/2025
(\$375,445)	\$0	\$0	\$0	\$0	(\$375,445)	0	Statewide Adjustments
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-Recurring Other
\$4,688,949	\$0	\$0	\$247,909	\$0	\$4,936,858	0	Other Adjustments
\$79,341,897	\$185,000	\$150,939,525	\$2,874,117	\$0	\$233,340,539	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$375,445)	\$0	\$0	\$0	\$0	(\$375,445)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$375,445)	\$0	\$0	\$0	\$0	(\$375,445)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program

Enacted

6209 - University of Louisiana at Lafayette

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$47,909	\$0	\$47,909	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$79,677,342	\$0	\$0	\$0	\$0	\$79,677,342	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$40,000	\$0	\$0	\$0	\$0	\$40,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for the Cajun Advanced Picosatellite Program.
\$0	\$0	\$0	\$200,000	\$0	\$200,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of Louisiana at Lafayette for repairs to Duson Tower #0599.
(\$75,028,393)	\$0	\$0	\$0	\$0	(\$75,028,393)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,688,949	\$0	\$0	\$247,909	\$0	\$4,936,858	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

620A - University of New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$41,253,125	\$0	\$65,000,000	\$7,520,363	\$0	\$113,773,488	0	Existing Operating Budget as of 12/01/2025
(\$59,087)	\$0	\$0	\$0	\$0	(\$59,087)	0	Statewide Adjustments
(\$15,413,240)	\$0	\$0	(\$5,000,000)	\$0	(\$20,413,240)	0	Non-Recurring Other
\$594,625	\$0	\$0	\$45,979	\$0	\$640,604	0	Other Adjustments
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Other Technical Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$59,087)	\$0	\$0	\$0	\$0	(\$59,087)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$59,087)	\$0	\$0	\$0	\$0	(\$59,087)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$15,413,240)	\$0	\$0	(\$5,000,000)	\$0	(\$20,413,240)	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

620A - University of New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$45,979	\$0	\$45,979	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$26,434,510	\$0	\$0	\$0	\$0	\$26,434,510	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$25,839,885)	\$0	\$0	\$0	\$0	(\$25,839,885)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$594,625	\$0	\$0	\$45,979	\$0	\$640,604	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Transfers the University of New Orleans and associated funding from the auspices of the University of Louisiana Board of Supervisors to the Louisiana State University Board of Supervisors in accordance with Act 447 of the 2025 Regular Legislative Session.
(\$26,375,423)	\$0	(\$65,000,000)	(\$2,566,342)	\$0	(\$93,941,765)	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$461,866,815	\$0	\$472,589,779	\$471,058,321	\$0	(\$472,589,779)
Other Compensation	\$14,849,847	\$0	\$17,090,186	\$17,090,186	\$0	(\$17,090,186)
Related Benefits	\$184,845,325	\$0	\$194,540,201	\$193,396,692	\$0	(\$194,540,201)
TOTAL PERSONAL SERVICES	\$661,561,987	\$0	\$684,220,166	\$681,545,199	\$0	(\$684,220,166)
Travel	\$2,549,538	\$0	\$2,926,213	\$3,006,390	\$0	(\$2,926,213)
Operating Services	\$89,371,490	\$0	\$84,394,236	\$81,706,637	\$0	(\$84,394,236)
Supplies	\$9,791,443	\$0	\$15,997,576	\$16,435,909	\$0	(\$15,997,576)
TOTAL OPERATING EXPENSES	\$101,712,472	\$0	\$103,318,025	\$101,148,936	\$0	(\$103,318,025)
PROFESSIONAL SERVICES	\$11,065,100	\$0	\$8,344,575	\$8,573,216	\$0	(\$8,344,575)
Other Charges	\$160,047,751	\$1,032,447,376	\$180,089,711	\$170,201,794	\$957,783,257	\$777,693,546
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$18,429,790	\$0	\$42,682,476	\$39,858,393	\$0	(\$42,682,476)
TOTAL OTHER CHARGES	\$178,477,541	\$1,032,447,376	\$222,772,187	\$210,060,187	\$957,783,257	\$735,011,070
Acquisitions	\$7,611,218	\$0	\$11,616,368	\$11,616,368	\$0	(\$11,616,368)
Major Repairs	\$593,625	\$0	\$2,176,055	\$926,055	\$0	(\$2,176,055)
TOTAL ACQ. & MAJOR REPAIRS	\$8,204,843	\$0	\$13,792,423	\$12,542,423	\$0	(\$13,792,423)
TOTAL EXPENDITURES	\$961,021,942	\$1,032,447,376	\$1,032,447,376	\$1,013,869,961	\$957,783,257	(\$74,664,119)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

620 - University of Louisiana System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$461,866,815	\$0	\$472,589,779	\$471,058,321	\$0	(\$472,589,779)
Other Compensation	\$14,849,847	\$0	\$17,090,186	\$17,090,186	\$0	(\$17,090,186)
Related Benefits	\$184,845,325	\$0	\$194,540,201	\$193,396,692	\$0	(\$194,540,201)
TOTAL PERSONAL SERVICES	\$661,561,987	\$0	\$684,220,166	\$681,545,199	\$0	(\$684,220,166)
Travel	\$2,549,538	\$0	\$2,926,213	\$3,006,390	\$0	(\$2,926,213)
Operating Services	\$89,371,490	\$0	\$84,394,236	\$81,706,637	\$0	(\$84,394,236)
Supplies	\$9,791,443	\$0	\$15,997,576	\$16,435,909	\$0	(\$15,997,576)
TOTAL OPERATING EXPENSES	\$101,712,472	\$0	\$103,318,025	\$101,148,936	\$0	(\$103,318,025)
PROFESSIONAL SERVICES	\$11,065,100	\$0	\$8,344,575	\$8,573,216	\$0	(\$8,344,575)
Other Charges	\$160,047,751	\$1,032,447,376	\$180,089,711	\$170,201,794	\$957,783,257	\$777,693,546
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$18,429,790	\$0	\$42,682,476	\$39,858,393	\$0	(\$42,682,476)
TOTAL OTHER CHARGES	\$178,477,541	\$1,032,447,376	\$222,772,187	\$210,060,187	\$957,783,257	\$735,011,070
Acquisitions	\$7,611,218	\$0	\$11,616,368	\$11,616,368	\$0	(\$11,616,368)
Major Repairs	\$593,625	\$0	\$2,176,055	\$926,055	\$0	(\$2,176,055)
TOTAL ACQ. & MAJOR REPAIRS	\$8,204,843	\$0	\$13,792,423	\$12,542,423	\$0	(\$13,792,423)
TOTAL EXPENDITURES	\$961,021,942	\$1,032,447,376	\$1,032,447,376	\$1,013,869,961	\$957,783,257	(\$74,664,119)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6201 - University of Louisiana Board of Supervisors

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,541,328	\$0	\$2,825,107	\$2,825,107	\$0	(\$2,825,107)
Other Compensation	\$9,100	\$0	\$13,275	\$13,275	\$0	(\$13,275)
Related Benefits	\$895,602	\$0	\$981,553	\$958,635	\$0	(\$981,553)
TOTAL PERSONAL SERVICES	\$3,446,030	\$0	\$3,819,935	\$3,797,017	\$0	(\$3,819,935)
Travel	\$76,168	\$0	\$90,000	\$92,466	\$0	(\$90,000)
Operating Services	\$109,454	\$0	\$118,812	\$122,067	\$0	(\$118,812)
Supplies	\$6,617	\$0	\$15,000	\$15,411	\$0	(\$15,000)
TOTAL OPERATING EXPENSES	\$192,240	\$0	\$223,812	\$229,944	\$0	(\$223,812)
PROFESSIONAL SERVICES	\$2,543,098	\$0	\$242,225	\$248,862	\$0	(\$242,225)
Other Charges	\$0	\$4,764,765	\$0	\$2,500,000	\$7,297,954	\$7,297,954
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$397,793	\$0	\$458,793	\$525,358	\$0	(\$458,793)
TOTAL OTHER CHARGES	\$397,793	\$4,764,765	\$458,793	\$3,025,358	\$7,297,954	\$6,839,161
Acquisitions	\$10,421	\$0	\$20,000	\$20,000	\$0	(\$20,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$10,421	\$0	\$20,000	\$20,000	\$0	(\$20,000)
TOTAL EXPENDITURES	\$6,589,581	\$4,764,765	\$4,764,765	\$7,321,181	\$7,297,954	\$2,533,189
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6202 - Nicholls State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$31,599,539	\$0	\$33,046,163	\$33,204,361	\$0	(\$33,046,163)
Other Compensation	\$304,862	\$0	\$383,705	\$383,705	\$0	(\$383,705)
Related Benefits	\$14,740,229	\$0	\$15,211,512	\$15,212,092	\$0	(\$15,211,512)
TOTAL PERSONAL SERVICES	\$46,644,630	\$0	\$48,641,380	\$48,800,158	\$0	(\$48,641,380)
Travel	\$171,136	\$0	\$325,668	\$334,592	\$0	(\$325,668)
Operating Services	\$5,054,766	\$0	\$4,188,819	\$4,303,593	\$0	(\$4,188,819)
Supplies	\$984,324	\$0	\$760,956	\$781,806	\$0	(\$760,956)
TOTAL OPERATING EXPENSES	\$6,210,226	\$0	\$5,275,443	\$5,419,991	\$0	(\$5,275,443)
PROFESSIONAL SERVICES	\$383,712	\$0	\$374,113	\$384,363	\$0	(\$374,113)
Other Charges	\$11,045,835	\$66,612,754	\$8,915,587	\$8,915,587	\$69,353,915	\$60,438,328
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,075,813	\$0	\$3,054,999	\$2,999,454	\$0	(\$3,054,999)
TOTAL OTHER CHARGES	\$14,121,648	\$66,612,754	\$11,970,586	\$11,915,041	\$69,353,915	\$57,383,329
Acquisitions	\$550,520	\$0	\$351,232	\$351,232	\$0	(\$351,232)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$550,520	\$0	\$351,232	\$351,232	\$0	(\$351,232)
TOTAL EXPENDITURES	\$67,910,736	\$66,612,754	\$66,612,754	\$66,870,785	\$69,353,915	\$2,741,161
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6203 - Grambling State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$27,702,893	\$0	\$27,844,475	\$27,909,230	\$0	(\$27,844,475)
Other Compensation	\$342,517	\$0	\$332,858	\$332,858	\$0	(\$332,858)
Related Benefits	\$11,829,354	\$0	\$11,827,981	\$11,809,878	\$0	(\$11,827,981)
TOTAL PERSONAL SERVICES	\$39,874,764	\$0	\$40,005,314	\$40,051,966	\$0	(\$40,005,314)
Travel	\$257,949	\$0	\$260,734	\$267,878	\$0	(\$260,734)
Operating Services	\$4,105,839	\$0	\$3,990,067	\$4,099,395	\$0	(\$3,990,067)
Supplies	\$540,251	\$0	\$527,593	\$542,049	\$0	(\$527,593)
TOTAL OPERATING EXPENSES	\$4,904,039	\$0	\$4,778,394	\$4,909,322	\$0	(\$4,778,394)
PROFESSIONAL SERVICES	\$2,490,804	\$0	\$2,448,300	\$2,515,384	\$0	(\$2,448,300)
Other Charges	\$7,510,669	\$56,418,832	\$5,955,874	\$4,455,874	\$58,633,619	\$52,677,745
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$6,900,000	\$0	\$2,984,223	\$2,699,657	\$0	(\$2,984,223)
TOTAL OTHER CHARGES	\$14,410,669	\$56,418,832	\$8,940,097	\$7,155,531	\$58,633,619	\$49,693,522
Acquisitions	\$913,038	\$0	\$246,727	\$246,727	\$0	(\$246,727)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$913,038	\$0	\$246,727	\$246,727	\$0	(\$246,727)
TOTAL EXPENDITURES	\$62,593,314	\$56,418,832	\$56,418,832	\$54,878,930	\$58,633,619	\$2,214,787
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

6204 - Louisiana Tech University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$59,802,645	\$0	\$62,213,722	\$62,424,735	\$0	(\$62,213,722)
Other Compensation	\$4,182,348	\$0	\$5,419,550	\$5,419,550	\$0	(\$5,419,550)
Related Benefits	\$24,296,519	\$0	\$25,491,408	\$25,366,830	\$0	(\$25,491,408)
TOTAL PERSONAL SERVICES	\$88,281,512	\$0	\$93,124,680	\$93,211,115	\$0	(\$93,124,680)
Travel	\$418,058	\$0	\$547,057	\$562,046	\$0	(\$547,057)
Operating Services	\$7,038,930	\$0	\$7,560,405	\$7,767,560	\$0	(\$7,560,405)
Supplies	\$1,852,469	\$0	\$2,121,027	\$2,179,143	\$0	(\$2,121,027)
TOTAL OPERATING EXPENSES	\$9,309,457	\$0	\$10,228,489	\$10,508,749	\$0	(\$10,228,489)
PROFESSIONAL SERVICES	\$131,205	\$0	\$150,200	\$154,315	\$0	(\$150,200)
Other Charges	\$30,057,099	\$140,531,727	\$30,132,664	\$38,866,802	\$155,757,104	\$125,624,440
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,032,124	\$0	\$5,075,002	\$4,522,853	\$0	(\$5,075,002)
TOTAL OTHER CHARGES	\$34,089,223	\$140,531,727	\$35,207,666	\$43,389,655	\$155,757,104	\$120,549,438
Acquisitions	\$1,835,430	\$0	\$1,820,692	\$1,820,692	\$0	(\$1,820,692)
Major Repairs	\$69,486	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,904,916	\$0	\$1,820,692	\$1,820,692	\$0	(\$1,820,692)
TOTAL EXPENDITURES	\$133,716,313	\$140,531,727	\$140,531,727	\$149,084,526	\$155,757,104	\$15,225,377
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6205 - McNeese State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$30,589,760	\$0	\$33,332,100	\$33,410,368	\$0	(\$33,332,100)
Other Compensation	\$548,225	\$0	\$528,773	\$528,773	\$0	(\$528,773)
Related Benefits	\$13,551,970	\$0	\$14,919,423	\$14,839,236	\$0	(\$14,919,423)
TOTAL PERSONAL SERVICES	\$44,689,955	\$0	\$48,780,296	\$48,778,377	\$0	(\$48,780,296)
Travel	\$45,494	\$0	\$51,850	\$53,271	\$0	(\$51,850)
Operating Services	\$4,926,534	\$0	\$5,948,479	\$6,111,467	\$0	(\$5,948,479)
Supplies	\$451,672	\$0	\$761,281	\$782,140	\$0	(\$761,281)
TOTAL OPERATING EXPENSES	\$5,423,700	\$0	\$6,761,610	\$6,946,878	\$0	(\$6,761,610)
PROFESSIONAL SERVICES	\$244,366	\$0	\$389,300	\$399,967	\$0	(\$389,300)
Other Charges	\$13,224,727	\$78,418,575	\$12,676,975	\$12,468,160	\$82,126,313	\$69,449,338
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,811,324	\$0	\$4,061,932	\$3,706,764	\$0	(\$4,061,932)
TOTAL OTHER CHARGES	\$16,036,051	\$78,418,575	\$16,738,907	\$16,174,924	\$82,126,313	\$65,387,406
Acquisitions	\$215,451	\$0	\$4,998,462	\$4,998,462	\$0	(\$4,998,462)
Major Repairs	\$233,460	\$0	\$750,000	\$750,000	\$0	(\$750,000)
TOTAL ACQ. & MAJOR REPAIRS	\$448,911	\$0	\$5,748,462	\$5,748,462	\$0	(\$5,748,462)
TOTAL EXPENDITURES	\$66,842,983	\$78,418,575	\$78,418,575	\$78,048,608	\$82,126,313	\$3,707,738
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6206 - University of Louisiana at Monroe

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$45,928,194	\$0	\$45,864,070	\$46,031,160	\$0	(\$45,864,070)
Other Compensation	\$470,906	\$0	\$490,128	\$490,128	\$0	(\$490,128)
Related Benefits	\$19,477,451	\$0	\$21,315,576	\$21,224,071	\$0	(\$21,315,576)
TOTAL PERSONAL SERVICES	\$65,876,551	\$0	\$67,669,774	\$67,745,359	\$0	(\$67,669,774)
Travel	\$257,731	\$0	\$390,280	\$400,973	\$0	(\$390,280)
Operating Services	\$9,616,728	\$0	\$9,156,343	\$9,407,227	\$0	(\$9,156,343)
Supplies	\$1,091,789	\$0	\$1,397,296	\$1,435,582	\$0	(\$1,397,296)
TOTAL OPERATING EXPENSES	\$10,966,248	\$0	\$10,943,919	\$11,243,782	\$0	(\$10,943,919)
PROFESSIONAL SERVICES	\$916,275	\$0	\$1,081,793	\$1,111,434	\$0	(\$1,081,793)
Other Charges	\$20,491,997	\$106,822,625	\$22,051,008	\$17,551,008	\$109,377,137	\$87,326,129
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$43,351	\$0	\$3,284,944	\$3,204,299	\$0	(\$3,284,944)
TOTAL OTHER CHARGES	\$20,535,348	\$106,822,625	\$25,335,952	\$20,755,307	\$109,377,137	\$84,041,185
Acquisitions	\$1,385,967	\$0	\$1,791,187	\$1,791,187	\$0	(\$1,791,187)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,385,967	\$0	\$1,791,187	\$1,791,187	\$0	(\$1,791,187)
TOTAL EXPENDITURES	\$99,680,389	\$106,822,625	\$106,822,625	\$102,647,069	\$109,377,137	\$2,554,512
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6207 - Northwestern State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$39,934,337	\$0	\$41,828,575	\$39,952,797	\$0	(\$41,828,575)
Other Compensation	\$644,666	\$0	\$738,059	\$738,059	\$0	(\$738,059)
Related Benefits	\$16,442,078	\$0	\$17,354,231	\$17,264,779	\$0	(\$17,354,231)
TOTAL PERSONAL SERVICES	\$57,021,081	\$0	\$59,920,865	\$57,955,635	\$0	(\$59,920,865)
Travel	\$194,415	\$0	\$178,701	\$183,597	\$0	(\$178,701)
Operating Services	\$6,484,808	\$0	\$8,305,547	\$8,533,119	\$0	(\$8,305,547)
Supplies	\$407,425	\$0	\$4,373,469	\$4,493,302	\$0	(\$4,373,469)
TOTAL OPERATING EXPENSES	\$7,086,648	\$0	\$12,857,717	\$13,210,018	\$0	(\$12,857,717)
PROFESSIONAL SERVICES	\$830,742	\$0	\$543,605	\$558,500	\$0	(\$543,605)
Other Charges	\$14,523,139	\$91,445,079	\$15,063,667	\$15,063,667	\$91,670,718	\$76,607,051
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$2,678,224	\$2,456,711	\$0	(\$2,678,224)
TOTAL OTHER CHARGES	\$14,523,139	\$91,445,079	\$17,741,891	\$17,520,378	\$91,670,718	\$73,928,827
Acquisitions	\$542,771	\$0	\$381,001	\$381,001	\$0	(\$381,001)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$542,771	\$0	\$381,001	\$381,001	\$0	(\$381,001)
TOTAL EXPENDITURES	\$80,004,381	\$91,445,079	\$91,445,079	\$89,625,532	\$91,670,718	\$225,639
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6208 - Southeastern Louisiana University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$65,015,032	\$0	\$63,812,602	\$64,159,038	\$0	(\$63,812,602)
Other Compensation	\$5,299,499	\$0	\$6,223,740	\$6,223,740	\$0	(\$6,223,740)
Related Benefits	\$28,785,054	\$0	\$27,185,893	\$27,042,136	\$0	(\$27,185,893)
TOTAL PERSONAL SERVICES	\$99,099,585	\$0	\$97,222,235	\$97,424,914	\$0	(\$97,222,235)
Travel	\$653,042	\$0	\$593,389	\$609,648	\$0	(\$593,389)
Operating Services	\$11,883,207	\$0	\$17,069,797	\$17,537,509	\$0	(\$17,069,797)
Supplies	\$1,876,589	\$0	\$1,813,188	\$1,862,869	\$0	(\$1,813,188)
TOTAL OPERATING EXPENSES	\$14,412,838	\$0	\$19,476,374	\$20,010,026	\$0	(\$19,476,374)
PROFESSIONAL SERVICES	\$1,219,056	\$0	\$1,285,406	\$1,320,626	\$0	(\$1,285,406)
Other Charges	\$15,556,572	\$144,380,405	\$19,738,184	\$19,738,184	\$150,225,958	\$130,487,774
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$573,847	\$0	\$4,440,298	\$4,102,523	\$0	(\$4,440,298)
TOTAL OTHER CHARGES	\$16,130,419	\$144,380,405	\$24,178,482	\$23,840,707	\$150,225,958	\$126,047,476
Acquisitions	\$1,045,737	\$0	\$791,853	\$791,853	\$0	(\$791,853)
Major Repairs	\$290,679	\$0	\$1,426,055	\$176,055	\$0	(\$1,426,055)
TOTAL ACQ. & MAJOR REPAIRS	\$1,336,416	\$0	\$2,217,908	\$967,908	\$0	(\$2,217,908)
TOTAL EXPENDITURES	\$132,198,314	\$144,380,405	\$144,380,405	\$143,564,181	\$150,225,958	\$5,845,553
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

6209 - University of Louisiana at Lafayette

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$121,034,382	\$0	\$126,676,500	\$126,969,458	\$0	(\$126,676,500)
Other Compensation	\$1,142,863	\$0	\$1,538,532	\$1,538,532	\$0	(\$1,538,532)
Related Benefits	\$42,216,787	\$0	\$44,744,537	\$44,106,962	\$0	(\$44,744,537)
TOTAL PERSONAL SERVICES	\$164,394,032	\$0	\$172,959,569	\$172,614,952	\$0	(\$172,959,569)
Travel	\$437,937	\$0	\$450,053	\$462,384	\$0	(\$450,053)
Operating Services	\$22,184,048	\$0	\$14,047,019	\$14,431,907	\$0	(\$14,047,019)
Supplies	\$1,518,544	\$0	\$2,567,113	\$2,637,452	\$0	(\$2,567,113)
TOTAL OPERATING EXPENSES	\$24,140,529	\$0	\$17,064,185	\$17,531,743	\$0	(\$17,064,185)
PROFESSIONAL SERVICES	\$1,060,020	\$0	\$517,656	\$531,840	\$0	(\$517,656)
Other Charges	\$27,690,400	\$229,279,126	\$27,240,412	\$26,740,412	\$233,340,539	\$206,100,127
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$595,538	\$0	\$11,144,683	\$10,812,042	\$0	(\$11,144,683)
TOTAL OTHER CHARGES	\$28,285,938	\$229,279,126	\$38,385,095	\$37,552,454	\$233,340,539	\$194,955,444
Acquisitions	\$860,029	\$0	\$352,621	\$352,621	\$0	(\$352,621)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$860,029	\$0	\$352,621	\$352,621	\$0	(\$352,621)
TOTAL EXPENDITURES	\$218,740,548	\$229,279,126	\$229,279,126	\$228,583,610	\$233,340,539	\$4,061,413
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Enacted

620A - University of New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$37,718,705	\$0	\$35,146,465	\$34,172,067	\$0	(\$35,146,465)
Other Compensation	\$1,904,861	\$0	\$1,421,566	\$1,421,566	\$0	(\$1,421,566)
Related Benefits	\$12,610,281	\$0	\$15,508,087	\$15,572,073	\$0	(\$15,508,087)
TOTAL PERSONAL SERVICES	\$52,233,847	\$0	\$52,076,118	\$51,165,706	\$0	(\$52,076,118)
Travel	\$37,608	\$0	\$38,481	\$39,535	\$0	(\$38,481)
Operating Services	\$17,967,176	\$0	\$14,008,948	\$9,392,793	\$0	(\$14,008,948)
Supplies	\$1,061,763	\$0	\$1,660,653	\$1,706,155	\$0	(\$1,660,653)
TOTAL OPERATING EXPENSES	\$19,066,547	\$0	\$15,708,082	\$11,138,483	\$0	(\$15,708,082)
PROFESSIONAL SERVICES	\$1,245,822	\$0	\$1,311,977	\$1,347,925	\$0	(\$1,311,977)
Other Charges	\$19,947,313	\$113,773,488	\$38,315,340	\$23,902,100	\$0	(\$38,315,340)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$5,499,378	\$4,828,732	\$0	(\$5,499,378)
TOTAL OTHER CHARGES	\$19,947,313	\$113,773,488	\$43,814,718	\$28,730,832	\$0	(\$43,814,718)
Acquisitions	\$251,854	\$0	\$862,593	\$862,593	\$0	(\$862,593)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$251,854	\$0	\$862,593	\$862,593	\$0	(\$862,593)
TOTAL EXPENDITURES	\$92,745,383	\$113,773,488	\$113,773,488	\$93,245,539	\$0	(\$113,773,488)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$640,227,599	(\$53,765,862)
Total:	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$640,227,599	(\$53,765,862)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Calcasieu Parish Fund	\$681,775	\$406,545	\$406,545	\$347,730	\$347,730	(\$58,815)
Higher Education Campus Revitalization Fund	\$0	\$6,250,000	\$6,250,000	\$0	\$200,000	(\$6,050,000)
Support Education In Louisiana First Fund	\$15,885,983	\$15,666,322	\$15,666,322	\$15,382,012	\$13,385,778	(\$2,280,544)
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$2,125,000	\$2,125,000
Calcasieu Parish HIED Improvement Fund	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$1,523,179	\$71,106
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0
Total:	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,681,687	(\$6,093,253)

620 - University of Louisiana System

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$640,227,599	(\$53,765,862)
Total:	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$640,227,599	(\$53,765,862)
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Calcasieu Parish Fund	\$681,775	\$406,545	\$406,545	\$347,730	\$347,730	(\$58,815)
Higher Education Campus Revitalization Fund	\$0	\$6,250,000	\$6,250,000	\$0	\$200,000	(\$6,050,000)
Support Education In Louisiana First Fund	\$15,885,983	\$15,666,322	\$15,666,322	\$15,382,012	\$13,385,778	(\$2,280,544)
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$2,125,000	\$2,125,000
Calcasieu Parish HIED Improvement Fund	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$1,523,179	\$71,106
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0
Total:	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,681,687	(\$6,093,253)

6201 - University of Louisiana Board of Supervisors

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000
Total:	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY26 - 27	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

6202 - Nicholls State University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0
Total:	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,122,965	\$20,119
Total:	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,122,965	\$20,119

6203 - Grambling State University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0
Total:	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,047,852	\$18,773
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Total:	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,247,852	\$218,773

6204 - Louisiana Tech University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138
Total:	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,983,277	\$35,533
Total:	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,983,277	\$35,533

6205 - McNeese State University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0
Total:	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Calcasieu Parish Fund	\$681,775	\$406,545	\$406,545	\$347,730	\$347,730	(\$58,815)
Support Education In Louisiana First Fund	\$1,233,255	\$1,256,050	\$1,256,050	\$1,233,255	\$1,278,963	\$22,913
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Strategic Investments Across Louisiana Fund	\$0	\$0	\$0	\$0	\$1,925,000	\$1,925,000
Calcasieu Parish HIED Improvement Fund	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$1,523,179	\$71,106
Total:	\$3,367,103	\$3,114,668	\$3,114,668	\$3,033,058	\$5,174,872	\$2,060,204

6206 - University of Louisiana at Monroe

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0
Total:	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,892,606	\$33,908
Total:	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,892,606	\$33,908

6207 - Northwestern State University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0
Total:	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,263,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,310,054	\$23,471
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0
Total:	\$1,763,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,310,054	\$23,471

6208 - Southeastern Louisiana University

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0
Total:	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$1,250,000	\$1,250,000	\$0	\$0	(\$1,250,000)
Support Education In Louisiana First Fund	\$1,846,736	\$2,038,751	\$2,038,751	\$2,001,752	\$2,075,944	\$37,193
Total:	\$1,846,736	\$3,288,751	\$3,288,751	\$2,001,752	\$2,075,944	(\$1,212,807)

6209 - University of Louisiana at Lafayette

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0
Total:	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Support Education In Louisiana First Fund	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,674,117	\$47,909
Total:	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,874,117	\$247,909

620A - University of New Orleans

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$0	(\$65,000,000)
Total:	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$0	(\$65,000,000)

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$5,000,000	\$5,000,000	\$0	\$0	(\$5,000,000)
Support Education In Louisiana First Fund	\$2,974,623	\$2,520,363	\$2,520,363	\$2,474,624	\$0	(\$2,520,363)
Total:	\$2,974,623	\$7,520,363	\$7,520,363	\$2,474,624	\$0	(\$7,520,363)